

DEPARTMENT OF COMMUNITY AFFAIRS

SUMMARY BY PROGRAM  
(amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1986 Adjusted Approp	Requested	Recom- mended
3,150	453	201	3,804	3,766			
979	---	33	1,012	1,011	3,349	3,125	3,125
2,615	4	171	2,790	2,669	2,133	1,750	1,750
1,952	1,090	-39	3,003	2,987	3,075	3,126	3,126
1,390	---	106	1,496	1,496	1,778	1,604	1,604
---	---	---	---	---	2,797	3,211	3,211
---	---	---	---	---	1,106	836	836
10,086	1,547	472	12,105	11,929	<u>14,238</u>	<u>13,652</u>	<u>13,652</u>
710	---	4	714	706	247	387	387
891	2	33	926	830	958	950	950
615	---	-22	593	591	1,008	1,010	1,010
769	---	28	797	690	1,858	1,969	1,969
---	---	---	---	---	200	200	200
2,985	2	43	3,030	2,817	<u>4,271</u>	<u>4,516</u>	<u>4,516</u>
2,340	1	423	2,764	2,761	3,602	3,137	3,137
2,340	1	423	2,764	2,761	<u>3,602</u>	<u>3,137</u>	<u>3,137</u>
15,411	1,550	938	17,899	17,507	22,111	21,305	21,305

22. DEPARTMENT OF COMMUNITY AFFAIRS  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 41. COMMUNITY DEVELOPMENT MANAGEMENT

**OBJECTIVES**

1. To maintain the fiscal integrity of local governments and provide professional technical assistance in strengthening their fiscal, managerial and functional systems.
2. To continue neighborhood preservation activities throughout the state by providing grants and technical assistance to municipalities for the establishment of neighborhood rehabilitation programs and the development of revitalization strategies.
3. To provide for the protection of the health, safety, welfare and rights of the residents of the State's rooming and boarding homes.
4. To preserve the existing multi-family housing stock in the State and protect the health and safety of the occupants.
5. To protect the public safety by ensuring that all buildings constructed in New Jersey meet required uniform construction standards.
6. To ensure that all the areas of the State are protected by a uniform, minimum fire safety code and that uniform and thorough fire safety inspections protect the public whenever buildings which pose a serious life safety hazard are found.
7. To administer the Safe and Clean Neighborhoods program and continue to provide for walking patrolmen and neighborhood revitalization.
8. To protect purchasers of units in condominiums, cooperatives, retirement communities and other planned real estate developments by regulating such developments and requiring full and fair disclosure in their disposition.
9. To provide Federal rental assistance payments to low income families and rehabilitation of existing housing units, with a special emphasis on services to the mentally and physically handicapped.
10. To provide a central staff agency to serve as a clearinghouse and information and referral service on general municipal law, local government problems and matters of concern to local officials, and to provide information on the status of the federal and state aid systems as they relate to local government finance.
11. To maximize the effectiveness of existing landlord/tenant laws and regulations by means of programs of information, education, training, outreach and enforcement, and to perform functions mandated by the Truth in Renting Act and tenants rights legislation.

Program Classifications

01. Housing Code Enforcement--Inspects, registers and issues appropriate certificates of registration and occupancy for hotels, motels and multiple dwellings; encourages participation in the cooperative housing inspection program and maintains a Statewide inventory of hotels and motels. Provides services in such areas as Truth in Renting (C46:8-43) and limited dividend non-profit housing agencies (C55:16-1 et seq.).
02. Housing Services--Provides services in such areas as the Relocation Assistance program (C52:31B-1), the regulation of limited dividend and non-profit housing agencies (C55:16-1 et seq.), the enforcement of the Planned Real Estate Development Full Disclosure Act (C45:22A-1), assistance to established housing authorities (C55:14A-1) and redevelopment agencies (C40:55C-1), and administers a Federally funded leased housing assistance program and the Small Cities Community Development Block Grant program. The Revolving Housing Development and Demonstration Grant program (C52:27D-59 et seq.) provides funds to public and private agencies in an attempt to prevent and eliminate blighted urban areas; introduces communities to alternate programs for low and moderate income housing; provides housing design assistance for renewal projects, planned unit development and new communities, and provides funding for neighborhood preservation and multi-family rehabilitation projects.
04. Local Government Services--Provides assistance to local governments and authorities in developing and strengthening managerial, planning and financial competence; provides research on local government finance and other operational data; and administers, evaluates and reviews all Federal general revenue sharing funds distributed to New Jersey local governments.
06. Uniform Construction Code--Insures that all buildings are constructed to meet uniform standards; all local construction code officials are competent through a licensing program and all pre-manufactured buildings shipped into the State conform to the code (C55:13A-1, C52:27B-119); administers the New Home Warranty program (C46:3B-1 et seq.); and enforces the Planned Real Estate Full Disclosure Act (C45:22A-1).
12. Boarding Home Regulation and Assistance--Provides for the health, safety and welfare of all those who reside in rooming and boarding houses in the State; promotes the growth and continued improvements of boarding homes; and ensures that all state agencies work in unison for the protection and care of the residents of rooming houses, boarding houses and residential health care facilities. Provides rental assistance to residents of boarding homes for rental payments necessitated by the construction or acquisition of life safety improvements through the Boarding House Rental Assistance Fund. This program is funded from the Casino Revenue Fund and General Fund revenues.
17. Fire Safety (C52:27D-192 et seq.)--Provides services under the Uniform Fire Safety Act including research and planning, fire code enforcement, National Fire Incident Reporting System, training and technical assistance, inspection of State-owned and leased buildings, licensing and warranting of fire systems installers, monitoring and compliance.

**EVALUATION DATA**

**Housing Code Enforcement**

	Actual FY 1984	Actual FY 1985	Revised FY 1986	Budget Estimate FY 1987
Housing Inspection				
Buildings registered.....	91,391	94,000	96,000	95,000
Building units registered.....	882,519	846,000	862,000	850,000
Dwelling units requiring inspection.....	164,503	169,200	172,400	172,000
Dwelling units inspected.....	110,219	124,000	124,000	124,000
Percentage of dwelling units inspected.....	67%	73%	72%	72%

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 41. COMMUNITY DEVELOPMENT MANAGEMENT

	Actual FY 1984	Actual FY 1985	Revised FY 1986	Budget Estimate FY 1987
Property violations corrected.....	10,296	11,000	12,000	11,000
Cost per unit inspected, State.....	\$12.40	\$13.00	\$13.50	\$17.00
Cost per unit inspected, local.....	\$13.00	\$15.50	\$16.00	\$19.50
<b>Housing Services</b>				
Planned Real Estate Development				
PRED projects registered.....	202	220	220	220
Neighborhood Preservation				
Sub-standard low and moderate income housing units..	450,000	450,000	450,000	450,000
Neighborhood improvement projects.....	28	35	40	40
Average grant per family.....	\$1,284	\$1,400	\$1,400	\$1,400
Dwelling units rehabilitated.....	1,135	1,500	1,500	1,500
Municipalities qualifying for assistance.....	110	110	110	110
Relocation Assistance				
Families requiring relocation.....	2,200	2,200	2,200	2,200
Families receiving State relocation funds.....	1,124	1,150	1,150	1,150
Average first year payment.....	\$1,200	\$1,200	\$1,200	\$1,200
Average second, third and fourth year payments.....	\$875	\$875	\$875	\$875
Relocation assistance programs approved.....	23	35	35	35
Complaints resolved.....	69	60	65	65
Funds granted for relocation.....	\$250,000	\$600,000	\$600,000	\$600,000
<b>Local Government Services</b>				
Managerial Competence				
Requests for managerial competence assistance.....	602	615	660	674
Governmental units receiving assistance.....	522	520	560	586
Local units receiving general management assistance.....	(a)	105	120	130
Requests for Local Public Contracts Law assistance received and processed.....	(a)	360	370	375
Number of local units receiving EDP assistance.....	(a)	26	21	23
Number of EDP operations approved.....	(a)	21	18	22
Number of deferred compensation plans approved.....	(a)	29	25	30
Number of cooperative purchasing programs approved.....	(a)	2	3	3
Number of joint insurance pools approved.....	(a)	1	3	3
Technical assistance publications prepared and distributed.....	(a)	1	2	3
Number of municipal clerk examinations administered.....	(b)	-----	50	100
Number of municipal clerk certificates issued.....	(b)	-----	100	340
Review Coordination				
Requests for review of applications for Federal financial assistance by State agencies, local units of government and profit and non-profit organizations received and processed.....	(a)	590	600	600
Requests for review of Federal direct development activity received and processed.....	(a)	38	40	40
Financial Regulation				
Local government budgets approved.....	588	588	588	588
Research and Revenue Sharing				
Registered municipal accountants assisted.....	400	400	400	400
Local governments receiving verification of revenue sharing entitlement.....	588	588	588	588
Legislative comments rendered.....	2,000	2,000	2,000	2,000
Safe and Clean Neighborhoods				
Municipalities receiving assistance.....	42	50	50	50
Percentage of funds used for "safe" programs.....	70%	85%	85%	85%
Percentage of funds used for "clean" programs.....	30%	15%	15%	15%
Patrolmen employed through program.....	950	1,167	1,167	1,167
Firefighters employed through program.....	(a)	50	50	50
Supplemental Safe Neighborhoods Program				
Municipalities eligible for assistance.....	(b)	-----	480	480
Number of applications submitted.....	(b)	-----	345	470
Police officers employed through program.....	(b)	-----	955	1,080
Urban Aid				
Municipalities receiving urban aid.....	51	49	49	49
Supplemental Fire Services Program				
Municipalities eligible for assistance.....	(b)	-----	559	559
Applications submitted.....	(b)	-----	500	500
Firefighters employed through program.....	(b)	-----	250	250
Authority Regulation				
Authority budgets approved.....	(b)	-----	250	250
Special district and other authority budgets approved.....	(b)	-----	190	190
Authority project financing proposals reviewed.....	(a)	140	144	144
Authorities assisted.....	(a)	120	185	185
Registered municipal accountants and certified public accountants assisted.....	(a)	100	100	100

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 41. COMMUNITY DEVELOPMENT MANAGEMENT

	Actual FY 1984	Actual FY 1985	Revised FY 1986	Budget Estimate FY 1987
<b>Uniform Construction Code</b>				
Permits issued.....	6,592	7,000	7,000	7,000
Inspections.....	21,600	28,000	28,000	30,000
Officials licensed.....	2,583	2,500	2,500	2,500
Plans reviewed.....	415	600	600	700
<b>Boarding Home Regulation and Assistance</b>				
Boarding home residents.....	40,000	40,000	40,000	40,000
Evaluations.....	2,434	2,500	2,500	2,500
Re-evaluations.....	3,239	2,000	1,500	1,500
Closings--imminent hazard.....	34	75	10	10
License denials.....	58	41	-----	-----
Penalties assessed.....	757	546	-----	-----
Permanent licenses.....	637	1,577	2,000	2,200
<b>Fire Safety</b>				
Life hazards registered.....	(a)	12,500	25,000	25,000
State inspections performed.....	(a)	800	3,750	3,750
Fire inspectors certified.....	(a)	700	1,000	1,000
Equipment installers registered.....	(b)	-----	500	750
State owned/leased buildings inspected.....	520	1,200	1,200	1,200
Technical assistance contracts.....	100	1,500	2,200	2,500
National Fire Incident Reporting.....				
Participating organizations.....	146	350	350	350

(a) New programs in fiscal year 1985; no data for this item available for fiscal year 1984.

(b) New programs in fiscal year 1986; no data for this item available for fiscal years 1984 and 1985.

**POSITION DATA**

	331	319	356	394
Budgeted Positions.....	331	319	356	394
Housing Code Enforcement.....	110	106	100	100
Housing Services.....	36	31	30	47
Local Government Services.....	84	83	91	99
State and Regional Planning.....	-----	-----	-----	-----
Uniform Construction Code.....	49	49	61	66
Boarding Home Regulation and Assistance.....	51	50	50	50
Fire Safety.....	-----	-----	24	32
Positions Budgeted in Lump Sum Appropriations.....	14	24	55	21
Authorized Positions--Federal.....	91	96	125	125
Authorized Positions--All Other.....	59	78	198	196
Total Positions.....	494	517	734	736

**APPROPRIATION DATA (amounts expressed in thousands)**

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recom- mended
3,150	453	201	3,804	3,766	Housing Code Enforcement	01	3,349	3,125	3,125
979	---	33	1,012	1,011	Housing Services	02	2,133	1,750	1,750
2,615	4	171	2,790	2,669	Local Government Services	04	3,075	3,126	3,126
1,952	1,090	-39	3,003	2,987	Uniform Construction Code	06	1,778	1,604	1,604
1,390	---	106	1,496	1,496	Boarding Home Regulation and Assistance	12	2,797	3,211	3,211
---	---	---	---	---	Fire Safety Program	17	1,106	836	836
10,086	1,547	472	12,105	11,929	Total Appropriation		14,238	13,652	13,652
<b>Distribution by Object</b>									
<b>Personal Services--</b>									
56	---	-5	51	51	Board members (7 @ \$8,000)		56	56	56
6,426	---	1,102	7,778	7,777	Salaries and wages		7,366	8,080	8,080
250 S }	---	---	---	---	Positions established from lump sum appropriation		1,211	669	669
---	---	---	---	---	New positions		377 S }	52	52
6,732	---	1,097	7,829	7,828	Total Personal Services		9,010(a)	8,857	8,857

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 41. COMMUNITY DEVELOPMENT MANAGEMENT

Orig. & (S) Supplemental	Year Ending June 30, 1985			Year Ending June 30, 1987				
	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recommended
111	---	55	166	166		136 8 S }	153	153
615	---	682	1,297	1,272		837 29 S }	949	949
446	---	70	516	516		616 9 S }	568	568
---	---	100	100	100				
918	---	---	918	918	01	---	---	---
---	---	---	---	---	01	840	800	800
---	---	---	---	---	02	---(b)S	---	---
---	---	---	---	---	02	1,000 S	500	500
---	---	---	---	---	02	---(c)S	---	---
62	---	---	62	33	04	---	---	---
---	---	---	---	---				
275	---	---	275	187	04	---(d)S	---	---
190	---	---	190	190	04	---	---	---
452	---	---	452	452	06	---	---	---
---	---	---	---	---	06	---	---	---
---	---	---	---	---	06	50	---	---
---	---	---	---	---	12	50	---	---
250	---	---	250	250	12	250 S	---	---
---	---	---	---	---	12	1,096 S }	1,756	1,756
---	---	---	---	---	17	250 S	---	---
---	---	---	---	---		---(e)	---	---
---	---	---	---	---		---	11	11
---	450 R	-450	---	---	01	---	---	---
---	2 R	-2	---	---	01	---	---	---
---	293 R	-283	10	---	06	---	---	---
---	797 R	-796	1	---	06	---	---	---
2,147	1,542	-1,431	2,258	2,130		3,536	3,067	3,067
35	5	-1	39	17		42 15 S }	58	58
OTHER RELATED APPROPRIATIONS								
88,090	53	---	88,143	88,084		142,930	121,508	121,508
98,176	1,600	472	100,248	100,013		157,168	135,160	135,160
1,000	---	---	1,000	1,000		5,383	7,023	7,023
99,176	1,600	472	101,248	101,013		162,551	142,183	142,183
Federal Funds								
---	{ 631 34,336 R }	-1	34,966	34,509	02	41,665	41,548	41,548
---	{ 29 1,445 R }	---	1,474	1,371	04	---	---	---
---	34 R	---	34	34	06	---	---	---
---	36,475	-1	36,474	35,914		41,665	41,548	41,548
All Other Funds								
---	{ 22 671 R }	1	694	618	02	673	653	653
---	80	---	80	75	04	---	---	---
---	30	---	---	---		---	---	---

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 41. COMMUNITY DEVELOPMENT MANAGEMENT

Orig. & (S)Supple- mental	-----Year Ending June 30, 1985-----					Ref Key	-----Year Ending June 30, 1987-----		
	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended			1986 Adjusted Approp	Requested	Recom- mended
---	1,258 R	-3	1,285	1,154	Uniform Construction Code	06	1,671	1,952	1,952
---	{ 61 300 R}	---	361	218	Boarding Home Regulation and Assistance	12	---	---	---
---	---	2	2	2	Fire Safety Program	17	2,270	3,600	3,600
---	2,422	---	2,422	2,067	<u>Total All Other Funds</u>		4,614	6,205	6,205
99,176	40,497	471	140,144	138,994	<u>Grand Total</u>		208,830	189,936	189,936

It is recommended that revenue derived from the sale of Truth in Renting statements, including fees, fines and penalties, be appropriated for administering the Truth in Renting Act (C46:8-43 et seq.).

It is further recommended that fees in excess of \$450,000 be appropriated for the cost of the Planned Real Estate Development Full Disclosure Act (C45:22A-21 et seq.).

It is further recommended that receipts in excess of the amount anticipated for Construction Code enforcement, not to exceed \$400,000, be appropriated for additional code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that local government authority audit fees be appropriated for expenses of audits, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that Uniform Construction Code fees received from those municipalities which elect to have the State of New Jersey perform code enforcement, after July 1, 1984, be appropriated for expenses of code enforcement in such municipalities.

It is further recommended that, notwithstanding the provisions of CS2:27D-124.1, a sum not to exceed \$1,325,000 be appropriated from the Uniform Construction Code Revolving fund for the purpose of such fund; provided, however that any receipts and balances in excess of \$1,325,000 in the Uniform Construction Code Revolving fund shall lapse.

It is further recommended that such sums as may be required for the registration of builders and reviewing and paying claims under the New Home Warranty and Builders Registration Act (C46:3B-1 et seq.) be appropriated from the Home Warranty Security Fund (C46:3B-7).

It is further recommended that pursuant to C55:14k-15, the Commissioner shall determine at least annually the eligibility of each boarding house resident for rental assistance payments, and appropriations made from the General Fund to the Rental Assistance Fund created pursuant to NJSA 55:14k-14 may be used by the Commissioner to make payments to the Housing Finance Agency, in the form of rental assistance or otherwise, necessary to meet debt service on Housing Finance Agency Life Safety Improvement Loans.

It is further recommended that in addition to the amount requested hereinabove for the Boarding Home Rental Assistance Fund, such additional funds as may be required for the purpose of the program are appropriated pursuant to NJSA 55:14k-17 and subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts in excess of the amount anticipated for Housing Code Enforcement, not to exceed \$450,000, be appropriated for additional code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts derived from Fire Safety activities in accordance with fee structures promulgated by the Department of Community Affairs may be expended for the conduct of the Fire Safety Program subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1986 in the Council on Affordable Housing account be appropriated.

It is further recommended that additional sums, not to exceed \$250,000, required to allow the Local Finance Board to exercise supervisory responsibility over municipalities subject to P.L. 1981, c. 211, in this fiscal year be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

- (a) The 1986 appropriation has been adjusted for the allocation of the salary program.
- (b) Supplemental of \$150,000 distributed to applicable operating accounts.
- (c) Appropriation of \$200,000 and supplemental appropriation of \$150,000, transferred from State Aid and distributed to applicable operating accounts.
- (d) Supplemental of \$138,000 distributed to applicable operating accounts.
- (e) Appropriation of \$175,000 distributed to applicable operating accounts.

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 55. RELATED SOCIAL SERVICES PROGRAMS

**OBJECTIVES**

1. To promote and encourage advocacy for the aging population at the Federal, State, county and municipal levels in order to ensure that the elderly will not be deprived of their rights, privileges, entitlements or benefits.
2. To continue to adequately meet the needs of New Jersey's disadvantaged population through community-based organizations and agencies of local government.
3. To maintain a sound and flexible program which strengthens through information the role of women in society and expands the rights and opportunities of all women in New Jersey through legislation and advocacy as well as technical assistance and training programs for career development, sexual abuse, and displaced homemakers.
4. To provide the means for local initiatives to respond to the demands for services by the State's Hispanic community.
5. To promote, advocate and insure, as a whole and in particular cases, the adequacy of the care received and the quality of life experienced by elderly patients, residents and clients of institutional facilities within this State.
6. To increase energy conservation and reduce the utility costs of low income households through the weatherization of single and multi-family dwellings.
7. To assure through the County Offices on Aging that congregate and in-home nutrition services are provided on a daily basis to residents aged 60 years and older with emphasis on those in greatest need.
8. To provide adequate legal services to the poor and disadvantaged citizens of New Jersey.
9. To continue to serve as an effective and visible advocate for the elderly through programs for the aging.
10. To assess and respond to the recreation needs of New Jersey's citizens with special emphasis on opportunities for the mentally retarded and physically handicapped through events such as the Special Olympics and the Tournament of Champions.

Program Classifications

05. Community Resources--Provides assistance to local governments, non-profit groups, legal service agencies and other local organizations in improving the quality of life for the State's indigent population. In addition to serving as the New Jersey Office of Economic Opportunity (CS2:27D-7), provides technical, financial and programmatic aid in many areas, including youth services, the development of new and better ways to assist the disadvantaged, legal services, community action agencies, community development concepts, the Hispanic community, and new weatherization concepts.
08. Programs for the Aging--Provides financial and technical assistance in order to develop and implement activities designed to improve the quality of life for the State's older residents. These programs are financed with both State and Federal funds. The Division on Aging (CS2:27D-28.1) provides funds for a wide range of comprehensive programs, including nutrition, outreach services, transportation projects, health, leisure activities and education.
14. Ombudsman's Office--The Ombudsman for the Institutionalized Elderly (CS2:27G-1 et seq.) receives, investigates and resolves complaints concerning health care facilities serving the elderly, and initiates actions to secure, preserve and promote the health, safety, welfare and the civil and human rights of the institutionalized elderly.
15. Women's Programs--Maintains a sound program which strengthens the role of women in society and expands the rights and opportunities of all women in New Jersey through legislation as well as through programs dealing with employment, domestic violence, sexual assault and alcohol, narcotics and drug abuse.
16. Office of the Public Guardian (NJSA 52:27G-20 et seq.)--Provides a public guardianship program for elderly adults for the purpose of furnishing guardianship services to elderly persons at reduced or no cost when appropriate, where no willing and responsible family members or friends exist to serve as guardian.

	Actual FY 1984	Actual FY 1985	Revised FY 1986	Budget Estimate FY 1987
<b>EVALUATION DATA</b>				
<b>Community Resources</b>				
Legal services assistance to clients.....	(a)	-----	11,000	11,000
Hispanic population served.....	54,000	50,000	50,000	50,000
Community action agencies.....	24	24	24	24
Handicapped recreation programs.....	39	43	43	44
<b>Programs for the Aging</b>				
Persons (60+) receiving assistance.....	680,000	646,627	445,000 (c)	450,000
Persons (60+) referred to other agencies.....	26,000	28,000	75,000 (c)	80,000
County Offices on Aging				
County offices receiving State aid.....	21	21	21	21

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 55. RELATED SOCIAL SERVICES PROGRAMS

	Actual FY 1984	Actual FY 1985	Revised FY 1986	Budget Estimate FY 1987
<b>Ombudsman's Office</b>				
Institutionalized elderly.....	98,000	101,000	104,000	106,000
Total number of complaints.....	2,737	2,689	2,958	3,254
Involving administration/staff.....	272	193	212	233
Involving financial concerns.....	282	162	178	196
Involving residential care/abuse.....	(b)	695	765	842
All other.....	2,183	1,639	1,803	1,983
Nursing homes visited.....	903	944	1,038	1,142
Boarding homes visited.....	299	65	72	79
Residential health care facilities/sheltered care visited.....	(b)	122	134	147
Cases requiring legal intervention.....	469	587	847	932
<b>Women's Programs</b>				
Clients served by Women's Hot Line.....	12,500	14,000	15,000	16,000
Displaced homemakers served by funded programs.....	(b)	950	2,500	2,500
Participants in Domestic Violence Training				
Law Enforcement/Judiciary.....	(b)	1,140	1,000	1,000
Educators.....	(b)	130	1,000	1,000
Health service workers.....	(b)	500	1,000	1,000
Others.....	(b)	1,030	3,000	3,000
Outreach to membership of statewide women's organizations.....	(b)	8,000	10,000	10,000
Outreach to private sector employers.....	(b)	125	300	300

POSITION DATA

Budgeted Positions.....	52	52	55	73
Community Resources.....	5	5	4	7
Programs for the Aging.....	16	16	16	17
Ombudsman's Office.....	22	22	25	33
Women's Programs.....	9	9	10	16
Positions Budgeted in Lump Sum Appropriations.....	3	9	19	7
Authorized Positions--Federal.....	109	109	84	84
Authorized Positions--All Other.....	1	1	8	8
Total Positions.....	165	171	166	172

(a) Data not available for this item for fiscal years 1984 and 1985.

(b) Data not available for this item for fiscal year 1984.

(c) Data adjusted according to revised federal reporting requirements.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recom- mended
710	---	4	714	706	Community Resources	05	247	387	387
891	2	33	926	830	Programs for the Aging	08	958	950	950
615	---	-22	593	591	Ombudsman's Office	14	1,008	1,010	1,010
769	---	28	797	690	Women's Programs	15	1,858	1,969	1,969
---	---	---	---	---	Office of the Public Guardian	16	200	200	200
2,985	2	43	3,030	2,817	Total Appropriation		4,271	4,516	4,516
<b>Distribution by Object</b>									
<b>Personal Services--</b>									
1,161	---	---	1,161	1,161	Salaries and wages		1,328	1,424	1,424
60 S }	---	11	1,232	1,222	Positions established from lump sum appropriation		139	311	311
---	---	---	---	---	Positions converted		172 S }	---	---
---	---	---	---	---	New positions		83	94	94
1,221	---	11	1,232	1,222	Total Personal Services		1,722(a)	1,829	1,829



22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 55. RELATED SOCIAL SERVICES PROGRAMS

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----			
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recommended
46	---	-2	44	44		150 12 S }	156	156
134	---	18	152	152		397 64 S }	524	524
82	---	1	83	83		129 16 S }	116	116
---	---	---	---	---		---	---	---
---	---	---	---	---		---	---	---
75 S	---	---	75	75	05	20 S	---	---
423 S	---	---	423	423	05	---	---	---
---	---	---	---	---	05	---	---	---
331	---	---	331	331	05	---	75	75
3	---	---	3	3	08	331	331	331
95 S	---	---	95	2	08	3	3	3
---	---	---	---	---	08	---	70	70
15	---	---	15	15	08	50 S	---	---
---	---	---	---	---	08	15	15	15
81	---	10	91	89	14	---(b)S	---	---
---	---	---	---	---	15	91	91	91
7	---	---	7	7	15	---(c)	---	---
99 S	---	---	99	---	15	7	7	7
---	---	---	---	---	15	---	100	100
---	---	---	---	---	15	---(d)	---	---
---	---	5	5	5	16	200	200	200
1,129	---	15	1,144	950		---	---	---
---	---	---	---	---		717	892	892
---	---	---	---	---		---	---	---
35	---	---	35	35	08	60 S	---	---
50	---	---	50	45	15	35	35	35
280	---	---	280	279	15	50	50	50
---	---	---	---	---	15	143 750 S }	895	895
365	---	---	365	359		---	980	980
8	2	---	10	7		16 10 S }	19	19
6,468	---	100	6,568	5,117		---	---	---
9,453	2	143	9,598	7,934		---	---	---
625	---	---	625	625		---	---	---
10,078	2	143	10,223	8,559		---	---	---
---	---	---	---	---		---	---	---
---	1,562 17,335 R }	7,300	26,197	21,791	05	21,261	21,483	21,483
---	178 25,580 R }	-85	25,673	25,493	08	27,744	28,788	28,788
---	44,655	7,215	51,870	47,284		49,005	50,271	50,271

OTHER RELATED APPROPRIATIONS

Total State Aid

Total General Fund

Total Casino Revenue Fund

Total State Appropriations

Federal Funds

Community Resources

Programs for the Aging

Total Federal Funds

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 55. RELATED SOCIAL SERVICES PROGRAMS

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recom- mended
---	36	---	36	---	All Other Funds			
	104				Community Resources	05	---	---
	{ 2,275 R }		2,379	2,264	Programs for the Aging	08	2,770	2,800
	2,415	---	2,415	2,264	<u>Total All Other Funds</u>		2,770	2,800
10,078	47,072	7,358	64,508	58,107	<u>Grand Total</u>		65,787	64,885

- (a) The 1986 appropriation has been adjusted for the allocation of the salary program.
- (b) Supplemental appropriation of \$247,000 distributed to applicable operating accounts.
- (c) Appropriation of \$280,000 distributed to applicable operating accounts.
- (d) Appropriation of \$350,000 distributed to applicable operating accounts.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To maximize efficiency in all departmental operating programs and to maintain and continue to improve budgeting and accounting personnel, grant policy and procedures, operational analysis, office automation, data processing, public information and both the State and Federal legislative review subsystems.
2. To enhance the delivery of services to local governments and constituent groups by evaluating the impact of changing Federal and State aid systems and by initiating and advocating priority legislation and other actions in their best interest.
3. To maintain an effective affirmative action policy.
4. To continue to undertake needed special research studies for the Governor, the Commissioner, the Legislature and local governments.
5. To continue the orderly development of the Hackensack Meadowlands emphasizing solid waste management, the development of DeKorte State Park, and mass transit needs while insuring the environmental integrity of the 20,000 acre district.

Program Classification

- 99. Management and Administrative Services--Provides, through the office of the Commissioner, executive and management leadership for the Department and provides staff services for grant coordination and management, fiscal control, data processing, personnel, public information, management services, legislative review and intergovernmental relations. In addition, the Department (C52:270 et seq.) provides assistance in improving the management, financial and planning capability of New Jersey's 567 municipalities and 21 counties.

	Actual FY 1984	Actual FY 1985	Revised FY 1986	Budget Estimate FY 1987
<b>AFFIRMATIVE ACTION DATA</b>				
Male Minority .....	43	47	56	57
Male Minority % .....	6.1	6.2	6.3	6.4
Female Minority .....	101	114	133	135
Female Minority % .....	14.2	15.0	15.0	15.1
Total Minority .....	144	161	189	192
Total Minority % .....	20.3	21.2	21.3	21.5
<b>POSITION DATA</b>				
Budgeted Positions .....	82	82	84	85
Positions Budgeted in Lump Sum Appropriations .....	---	---	1	---
Authorized Positions--All Other .....	3	3	4	4
Total Positions .....	85	85	89	89

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 76. MANAGEMENT AND ADMINISTRATION

Year Ending June 30, 1985					Year Ending June 30, 1987				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recommended	
2,340	1	423	2,764	2,761					
					99	3,602	3,137	3,137	
2,340	1	423	2,764	2,761		3,602	3,137	3,137	
					<u>Distribution by Object</u>				
					<u>Personal Services--</u>				
1,833	---	344	2,177	2,175		2,140	2,331	2,331	
					Salaries and wages				
108	---	-108	---	---		27 S	27	27	
					Positions established from lump sum appropriation				
					Positions transferred from other statewide programs/institutions				
1,941	---	236	2,177	2,175		42	---	---	
					<u>Total Personal Services</u>				
23	---	27	50	50		2,209(a)	2,358	2,358	
					Materials and Supplies				
215	---	132	347	347		27	27	27	
					Services Other Than Personal				
97	---	-14	83	83		459	609	609	
					Maintenance and Fixed Charges				
47	---	---	47	47		62	71	71	
					<u>Special Purpose--</u>				
					Affirmative action and equal employment opportunity programs				
---	---	---	---	---		51	53	53	
					Supplemental Safe and Clean Neighborhoods - Fiscal control				
---	---	---	---	---		---(b)S	---	---	
					New Jersey Sports Hall of Fame Advisory Commission (P.L. 1985, c. 325)				
---	---	---	---	---		25 S	---	---	
					South Jersey Food Distribution Center				
13	---	-1	12	12		750 S	---	---	
---	---	24	24	24		13	13	13	
					Compensation awards				
---	---	---	---	---		---	---	---	
					Other special purpose				
60	---	23	83	83		839	66	66	
					<u>Total Special Purpose</u>				
4	1	19	24	23		6	6	6	
					Additions, Improvements and Equipment				
<u>OTHER RELATED APPROPRIATIONS</u>									
3,982	---	---	3,982	3,982		3,870	4,770	4,770	
					<u>Total State Aid</u>				
3,221	---	---	3,221	3,219		2,779	3,034	3,034	
					<u>Total Debt Service</u>				
9,543	1	423	9,967	9,962		10,251	10,941	10,941	
					<u>Total General Fund</u>				
<u>Federal Funds</u>									
---	79	---	79	---		---	---	---	
					Management and Administrative Services				
---	79	---	79	---		---	---	---	
					<u>Total Federal Funds</u>				
<u>All Other Funds</u>									
---	{ 307 16 R }	-1	322	---		---	---	---	
					Management and Administrative Services				
---	323	-1	322	---		---	---	---	
					<u>Total All Other Funds</u>				
9,543	403	422	10,368	9,962		10,251	10,941	10,941	
					<u>Grand Total</u>				

(a) The 1986 appropriation has been adjusted for the allocation of the salary program.

(b) Supplemental appropriation of \$27,000 distributed to applicable operating accounts.

# NOTES