

DEPARTMENT OF STATE

SUMMARY BY PROGRAM  
(amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1986 Adjusted Approp	Requested	Recom- mended
					<b>Cultural and Intellectual Development Services</b>		
6,217	7	58	6,282	6,240	10,409	12,703	12,703
1,684	9	181	1,874	1,874	3,721	2,362	2,362
715	---	34	749	704	854	825	825
-----	-----	-----	-----	-----	-----	-----	-----
8,616	16	273	8,905	8,818	14,984	15,890	15,890
					<b>General Government Services</b>		
1,754	84	708	2,546	2,002	1,496	1,659	1,659
7,059	744	412	8,215	7,695	7,574	7,588	7,588
1,043	30	-4	1,069	1,052	1,167	1,196	1,196
2,130	---	182	2,312	2,294	2,190	2,160	2,160
-----	-----	-----	-----	-----	-----	-----	-----
11,986	858	1298	14,142	13,043	12,427	12,603	12,603
-----	-----	-----	-----	-----	-----	-----	-----
20,602	874	1571	23,047	21,861	27,411	28,493	28,493
					<b>Total Appropriation, Department of State</b>		

74. DEPARTMENT OF STATE  
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

**OBJECTIVES**

1. To increase public participation in the arts, develop audience education in the arts, increase total artistic resources, and increase the availability of professional training in the arts.
2. To collect fine art objects (paintings, sculptures, prints, drawings), decorative art objects (furniture, ceramics, metals, glass, etc.), ethnological and archaeological materials, scientific specimens with a New Jersey focus and specimens from other cultures and regions for comparative purposes.
3. To exhibit, through long-term and short-term installations, the arts, history and science of New Jersey and comparative areas and cultures.
4. To interpret museum collections and exhibitions and planetarium presentations through school and public programs and publications.
5. To provide community out-reach services through film loan programs and circulating loan exhibits.
6. To promote an interest in and an appreciation of New Jersey history, maintain its official archives and a records management service for State and local government, and to provide access to these and other historical materials.

Program Classifications

05. Support of the Arts--The State Council on the Arts (NJS 52:16A-25) has established a program of granting monies appropriated by the State and Federal government to art organizations and artists in New Jersey whose projects show professional merit and promise.

Through the services volunteered by the 17-member Council appointed by the Governor and the employment of a professional arts manager to serve as Executive Director, the Council endeavors to establish new programs throughout the State to cultivate the arts in the communities by providing counseling to local artists and art organizations.

Such programs as touring exhibitions, summer festival and the artists-in-the-schools are designed to involve more segments of society directly in the arts. Programming also includes those efforts made by the Council to research and implement better ways in which to involve the public in the arts in New Jersey.

06. Museum Services--Materials are collected, exhibited and interpreted (NJS 18A:73-1 et seq. and NJS 18A:4-26). Collections are centered in the areas of fine and decorative arts, cultural history, and science. Exhibitions are long-term (those with a permanent orientation, e.g., Planetarium, the Halls of Natural Science and Cultural History) and short-term (changing exhibits with a focus on fine and decorative arts). Through school and public programs and publications, interpretation of the museum environment is accomplished. The museum is playing an increasingly active role in carrying an awareness of its areas of interest into the New Jersey community. Currently, this program includes a film service and a traveling exhibition service. The Department provides, within the limits of funds appropriated, for a program of maintenance and support of museum services by the Newark Museum Association.

07. Development of Historical Resources--The Historical Commission is responsible for the formulation and implementation of programs to advance public knowledge of the history of New Jersey and the United States. The Commission (NJS 18A:73-21 et seq.) sponsors programs for the production of educational historical materials, and conducts conferences, lectures and seminars, including the New Jersey History Symposium and public activities concerned with significant historical events. It also provides financial grants-in-aid programs for research on New Jersey history, local history projects, teaching projects and the Governor Alfred E. Driscoll Fellowship. The Commission carries out programs of research and publications on New Jersey history and a State oral history program.

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
--	-------------------	-------------------	---------------------	-------------------------------

**EVALUATION DATA**

**Support of the Arts**

Grant applications received.....	835	719	1,091	1,245
Grants awarded.....	312	345	456	589
Performances.....	8,312	9,226	10,148	13,915
Attendance.....	4,966,730	9,580,000	10,528,000	13,181,382

**Museum Services**

Total Attendance.....	305,000	304,914	310,000	350,000
School Program Attendance.....	85,281	99,804	95,000	100,000
Public Planetarium Attendance.....	21,112	24,678	32,000	32,000
Other Public Program Attendance.....	22,955	23,498	29,000	29,000
<b>Exhibitions Presented:</b>				
Museum.....	30	31	35	35
Special Outreach.....	5	5	5	5
Traveling Sites.....	43	41	40	40

**Development of Historical Resources**

Grant Applications.....	78	242	275	300
Percent Funded.....	73	45	50	50
Percent Full Awards.....	20	16	30	30
Average Attendance/Public Programs.....	259	138	208	208
Oral History Interviews.....	10	10	10	10
Books Sold.....	5,302	3,918	5,500	5,500

74. DEPARTMENT OF STATE--Continued  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
<b>POSITION DATA</b>				
Budgeted Positions.....	84	83	81	81
Support of the Arts.....	8	9	8	8
Museum Services.....	63	61	60	60
Development of Historical Resources.....	13	13	13	13
Positions Budgeted in Lump Sum Appropriations.....	4	5	5	4
Authorized Positions--Federal.....	13	16	16	16
Total Positions.....	101	104	102	101

**APPROPRIATION DATA (amounts expressed in thousands)**

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recom- mended
6,217	7	58	6,282	6,240	Support of the Arts	05	10,409	12,703	12,703
1,684	9	181	1,874	1,874	Museum Services	06	3,721	2,362	2,362
715	---	34	749	704	Development of Historical Resources	07	854	825	825
8,616	16	273	8,905	8,818	Total Appropriation		14,984	15,890	15,890
<u>Distribution by Object</u>									
1,754	---	67	1,821	1,821	Personal Services-- Salaries and wages		1,947	1,965	1,965
1,754	---	67	1,821	1,821	Total Personal Services		1,947(a)	1,965	1,965
127	---	-6	121	121	Materials and Supplies		133	136	136
162	---	67	229	229	Services Other Than Personal		174	185	185
46	---	6	52	52	Maintenance and Fixed Charges		46	51	51
<u>Special Purpose--</u>									
50 S	---	---	50	50	Morris Museum of Arts and Sciences	05	---	---	---
100 S	---	---	100	100	New Jersey Opera	05	---	---	---
201 S	---	---	201	201	William Carlos William Center	05	250	---	---
64 S	---	---	64	64	Special audiences	05	64 S	---	---
120 S	---	---	120	120	John Harms Regional Performing Arts Center	05	120	---	---
4,330 } 1,000 S }	---	21	5,351	5,309	Cultural projects	05	8,465	12,465	12,465
2	---	---	2	2	Council member expenses	05	2	2	2
35	---	---	35	35	Hunterdon Art Center	05	100	---	---
100	---	---	100	100	Newark Community School of the Arts	05	150 S	---	---
---	---	---	---	---	Cathedral concert series	05	100	---	---
---	---	---	---	---	Ethnic Heritage Museum	05	250	---	---
---	---	---	---	---	George Street Playhouse	05	75	---	---
---	---	---	---	---	McCarter Theatre	05	350 S	---	---
---	---	---	---	---	Trenton Visual Arts Center	05	150 S	---	---
---	---	---	---	---	Red Bank Arts Center	05	100 S	---	---
60	---	100	160	160	Acquisition of art and historical objects	06	80	630	630
55	---	-22	33	33	Accreditation requirements, State Museum	06	1,225 S	---	---
---	---	---	---	---	Minority collection improvement	06	(b)	---	---
---	---	50	50	50	Continuation and expansion of data processing system	06	275 S	---	---
25 S	---	-10	15	15	Preservation of State House portraits	06	---	---	---
---	---	---	---	---	Flag restoration	06	220 S	---	---
27	---	-5	22	22	Oral history program	07	200 S	---	---
58	---	-2	56	56	William Livingston Papers	07	27	27	27
22	---	2	24	24	Folk life and ethnic history programs	07	58	58	58
100	---	---	100	100	Grants in New Jersey history	07	22	22	22
75	---	-7	68	68	Afro-American history program	07	200	250	250
							75	75	75

74. DEPARTMENT OF STATE--Continued  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Year Ending June 30, 1985					Year Ending June 30, 1987			
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recommended
88 S	---	---	88	43	School pamphlet series	07	---	---
	---	---	---	---	History of the State House program	07	100	---
2	---	6	8	8	Compensation awards		2	---
6,514	---	133	6,647	6,560	<b>Total Special Purpose</b>		12,660	13,529
13	16	6	35	35	Additions, Improvements and Equipment		24	24
<b>OTHER RELATED APPROPRIATIONS</b>								
1,183	---	---	1,183	1,183	<b>Total State Aid</b>		1,391	1,206
---	---	---	---	---	<b>Total Capital Construction</b>		---	420
9,799	16	273	10,088	10,001	<b>Total General Fund</b>		16,375	17,516
<b>Federal Funds</b>								
---	( 11 591 R )	-1	601	594	Support of the Arts	05	528	652
---	( 2 57 R )	1	60	60	Museum Services	06	106	225
---	( 65 47 R )	---	112	100	Development of Historical Resources	07	29	90
---	773	---	773	754	<b>Total Federal Funds</b>		663	967
<b>All Other Funds</b>								
---	( 6 27 R )	---	33	19	Support of the Arts	05	---	---
---	5	---	5	---	Museum Services	06	---	---
---	( 17 7 R )	---	24	3	Development of Historical Resources	07	---	---
---	62	---	62	22	<b>Total All Other Funds</b>		---	---
9,799	851	273	10,923	10,777	<b>Grand Total</b>		17,038	18,483

It is recommended that the State Council on the Arts may require of recipient groups, and in the case of those receiving over \$100,000 shall require, that said groups must demonstrate a statewide benefit as a result of the grants.

It is further recommended that, of the amount hereinabove for Cultural projects, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that funds derived from the sale of collections and Museum materials, which have been approved by the Secretary of State, be appropriated to and used for the benefit of the State Museum.

It is further recommended that the unexpended balance as of June 30, 1986 in the School Pamphlet Series account be appropriated for the same purpose.

It is further recommended that the unexpended balance as of June 30, 1986 in the History of the State House Program account be appropriated for the same purpose.

(a) The 1986 appropriation has been adjusted for the allocation of the salary program.

(b) Appropriation of \$49,000 distributed to applicable operating accounts.

74. DEPARTMENT OF STATE--Continued  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 74. GENERAL GOVERNMENT SERVICES  
 2505. OFFICE OF THE SECRETARY OF STATE

**OBJECTIVES**

1. To formulate services and regulations for the effective operation of the Department of State.
2. To provide for the effective provision of services and collection of information about the Election process of the State.
3. To formulate an overall policy regarding Ethnic Affairs in New Jersey, and to increase the many contributions being made by New Jersey's ethnic communities in cultural and ethnic affairs.
4. To provide modern records administration and records management services, including microfilming and storage facilities; to State agencies.
5. To promote an interest in and an appreciation of New Jersey History, maintain its official archives and a records management service for State and local government and to provide access to these and other historical materials.
6. To provide for the recording, filing, processing and control of documents required or permitted to be filed under various statutes.
7. To provide for the effective response to public requests for information which has been filed in the Division.

Program Classifications

01. Administration-The Office of the Secretary of State (RS 52:16-1 et. seq.) provides for the services required under the aforementioned statutes, such as filing of Oaths, Ships Pilots Licenses, Public Disclosures, etc. The services insure a source of information pertinent to the needs of the public at large, members of the Legislature and other government agencies. The Office is also responsible for issuing various commissions and certificates as well as preparing extradition papers, pardons and restoration of citizenship. Through its Election Division, the Office is responsible for canvassing of votes cast for Governor, candidates, plus Constitutional Amendments and other Public Questions. It is also responsible for the printing and distribution of Title 19, the State Constitution and the Official Directory.

The Office of Ethnic Affairs and the Council, make recommendations to the Governor concerning ethnic studies programs offered in the State's public schools, colleges and the State University; the participation of ethnic organizations in providing community and social services; the promotion of ethnic and cultural events; the development of policies affecting ethnic neighborhoods; increasing knowledge and public awareness in ethnic history and culture; the participation of ethnic groups in governmental affairs; and such other matters as deemed appropriate to the purpose of Executive Order No. 11.

08. Records Management-The Records Storage Center, whose construction was funded by the 1978 Institutional Construction Bond Issue, opened in early 1982. The building houses the records management and storage operations, the microfilm unit and the State Library's Library for the Blind and Handicapped. The Center's records activities are functions of the Bureau of Archives and History. Records management functions include preparing and maintaining record retention schedules for State and local governments, microfilming and storing State records and forms analysis. The microfilm unit is a self-sustaining operation.

09. Commercial Recording-The Division of Commercial Recording established by NJSA 52:16A-36 et. seq. provides essential services to the public and legal communities. These include filing and processing information permitted and/or required under 14A Corporations General; Title 15A Associations Not for Profit and Title 16, Corporations and Associations Not for Profit; and the issuing of regulations, in addition to a number of other similar functions. Through its Expedited Services, information is provided via telephone or accelerated responses, both of which are supported by additional fees to the consumer. The Division serves as the largest revenue producer to the General Treasury within the Department of State.

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
<b>EVALUATION DATA</b>				
<b>Administration</b>				
Mail Voter Registration.....	250,000	209,020	250,000	275,000
Liberty Park Festival and Other				
Multi-Ethnic Festival Attendance.....	15,000(a)	20,000(a)	30,000(a)	45,000
Ethnic Affairs Assistance Requests.....	500	800	1,000	1,200
<b>Recording</b>				
<b>Corporation Records</b>				
Documents processed.....	70,412	74,317	150,000	170,000
Turnaround time (days).....	6.5	5.0	2.0	2.0
Document backlog (per day).....	1,141	300	300	300
<b>Annual Reports</b>				
Documents processed.....	173,341	190,625	190,000	190,000
<b>Laws &amp; Commissions</b>				
Notaries issued.....	39,726	24,269	30,000	30,000
Documents filed/recorded.....	16,320	35,540	36,000	37,000
<b>Trademarks and Trade Names</b>				
Documents processed.....	29,487	32,681	36,000	36,000
<b>Uniform Commercial Code</b>				
Documents processed.....	126,810	148,448	150,000	190,000
Turnaround time (days).....	13.5	5.0	2.0	2.0
Documents backlog (per day).....	1,852	500	600	500
<b>Records</b>				
Corporate folders requested.....	36,000	94,044	95,000	96,000

74. DEPARTMENT OF STATE--Continued  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 74. GENERAL GOVERNMENT SERVICES  
 2505. OFFICE OF THE SECRETARY OF STATE

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
Management				
Records retention schedules approved.....	195	267	250	225
Records management consultations.....	125	125	180	200
Micrographics consultations.....	100	100	100	100
Records received.....	5,649	9,907	20,000	36,000
Records disposed.....	1,619	6,418	2,000	2,500
Microimages.....	38,359,517	32,910,678	35,000,000	35,000,000
Records Destruction Requests.....	1,308	1,414	1,390	1,430
Reference Requests (Storage).....	3,840	6,980	2,000	3,800
Patrons (visitors to Archives).....	3,379	3,167	3,600	4,000
Reference Requests (Archives Mail).....	3,300	3,362	4,000	4,300
Microforms Used (Archives).....	8,163	9,028	9,000	10,000
Accessions (Archives).....	770	140	250	250
Records Arranged (Archives).....	300	43	100	100
Items Treated (Conversation/Archives).....	-----	-----	855	855

(a) Liberty Park Festival attendance only.

AFFIRMATIVE ACTION DATA

Male Minority .....	19	26	26	26
Male Minority %.....	5.9	7.7	7.7	7.7
Female Minority .....	56	62	62	62
Female Minority %.....	17.2	18.4	18.4	18.4
Total Minority .....	75	88	88	88
Total Minority %.....	23.1	26.1	26.1	26.1

POSITION DATA

Budgeted Positions.....	155	156	173	174
Administration.....	33	35	37	40
Commercial Recording.....	60	59	79	79
Records Management.....	62	62	57	55
Positions Budgeted in Lump Sum Appropriations.....	3	34	13	8
Authorized Positions.....	13	16	16	16
Total Positions.....	171	206	202	198

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recom- mended
1,754	84	708	2,546	2,002	Administration	01	1,496	1,659	1,659
1,043	30	-4	1,069	1,052	Records Management	08	1,167	1,196	1,196
2,130	---	182	2,312	2,294	Commercial Recording	09	2,190	2,160	2,160
4,927	114	886	5,927	5,348	Total Appropriation		4,853	5,015	5,015
<u>Distribution by Object</u>									
2,436	---	386	2,823	2,822	Personal Services--				
---	---	---	---	---	Salaries and wages		2,740	3,061	3,061
---	---	---	---	---	Positions established from lump sum appropriation		242	---	---
---	---	---	---	---	New position		---	26	26
2,436	---	386	2,823	2,822	Total Personal Services		2,982(a)	3,087	3,087
122	---	83	205	205	Materials and Supplies		155	173	173
605 15 S)	---	265	885	885	Services Other Than Personal		921 20 S)	878	878
50	---	36	86	85	Maintenance and Fixed Charges		62	113	113

74. DEPARTMENT OF STATE--Continued  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 74. GENERAL GOVERNMENT SERVICES  
 2505. OFFICE OF THE SECRETARY OF STATE

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recommended	
225	---	-151	74	70	Special Purpose--				
4	---	---	4	4	Voter registration	01	225	275	
32	---	-32	---	---	Voter declaration	01	4	4	
					Affirmative action and equal employment opportunity program				
100	---	-74	26	26	Office of Ethnic Affairs	01	32	32	
---	---	450	450	---	Division of Commercial Recording	01	100	115	
---	8	---	8	8	Office automation	01	---	---	
558 S	65	-5	618	555	Special elections	01	---	---	
---	---	---	---	---	Central list program	01	60	---	
---	---	---	---	---	Grant office	01	---	73	
---	---	---	---	---	Archival conservation program	08	70	---	
250	---	-227	23	23	Non-profit corporations	09	---	---	
132	---	7	139	139	Microfilm service charges	09	132	140	
370 S	---	-365	5	5	Limited partnerships	09	---	---	
---	---	---	---	---	Satellite office--Camden	09	---	38	
---	---	330	330	313	Continuation and expansion of data processing systems		---	---	
---	1 R	18	19	19	Compensation awards		---	10	
---	15	---	15	---	Fire and casualty loss		---	---	
1,671	89	-49	1,711	1,162	<u>Total Special Purpose</u>		623	687	
28	25	164	217	189	Additions, Improvements and Equipment		90	77	
<hr/>					<hr/>				
3,128	---	---	3,128	94	OTHER RELATED APPROPRIATIONS				
---	---	---	---	---	<u>Total Capital Construction</u>		---	---	
8,055	114	886	9,055	5,442	<u>Total General Fund</u>		4,853	5,015	
<hr/>					<hr/>				
					All Other Funds				
---	{ 4 } 4 R	---	8	---	Records management	08	19	---	
---	{ 773 } 606 R	-449	930	682	Commercial recording	09	648	759	
---	1,387	-449	938	682	<u>Total All Other Funds</u>		667	759	
8,055	1,501	437	9,993	6,124	<u>Grand Total</u>		5,520	5,774	

It is recommended that receipts derived from the examination of voting machines by the Secretary of State and the unexpended balance as of June 30, 1986 of such receipts, be appropriated for the costs of making such examinations.

It is further recommended that receipts from over the counter service surcharge and the unexpended balance of such charge as of June 30, 1986 be appropriated for the costs of over the counter corporate service.

It is further recommended that the Director of Budget and Accounting be empowered to transfer or credit to the Microfilm Section from any appropriation made to any department for microfilming costs which had been appropriated or allocated to such department for its share of the costs of the Microfilm Section.

(a) The 1986 appropriation has been adjusted for the allocation of the salary program.

74. DEPARTMENT OF STATE--Continued  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 74. GENERAL GOVERNMENT SERVICES  
 2515. ADJUDICATION OF ADMINISTRATIVE APPEALS

**OBJECTIVE**

1. To develop and apply a fair, comprehensive and uniform system of administrative practice and procedures in the Executive Branch governing the adjudication of contested matters and the promulgation of rules and regulations.

Program Classification

03. Adjudication of Administrative Appeals (CS2:14F-1 et seq. and CS2:14B-10)--Full-time administrative law judges hold hearings and render decisions to the various agency heads for their acceptance, rejection, or modification within 45 days.

Judicial Administration creates standards and maintains filing, docketing, record keeping, and decision making systems for an estimated 10,400 cases in the administrative agencies; develops and administers a program for the continuing training and education of judicial personnel.

Fiscal and Management Services develops systems and administers the areas of budgeting and accounting, purchasing, property maintenance, personnel and payroll; develops and administers data processing and word retrieval capabilities and administers a program for training and education of clerical and administrative personnel.

Development of Administrative Procedures (CS2:14B-1 et seq.)--Regulates state agencies with regard to the preparation, publication and filing of proposed and adopted rules and regulations; maintains and set standards for the New Jersey Register, the New Jersey Administrative Code and the New Jersey Administrative Reports.

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
<b>EVALUATION DATA</b>				
Cases pending as of July 1.....	3,782	2,786	1,958	1,800
Cases filed.....	10,145	8,510	9,800	10,400
Cases disposed of.....	11,141	9,338	9,958	10,600
Cases pending as of June 30.....	2,786	1,958	1,800	1,600
Cases disposed of per judge.....	256	229	230	230
Pages Printed:				
Administrative Code.....	13,783	23,343	28,000	30,000
New Jersey Register.....	2,771	3,491	5,000	6,000
New Jersey Administrative Reports.....	1,349	1,746	2,000	2,250

**AFFIRMATIVE ACTION DATA**

Male Minority.....	7	7	14	15
Male Minority %.....	3.9	4.3	7.5	8.0
Female Minority.....	40	35	46	47
Female Minority %.....	22.5	21.2	24.5	25.2
Total Minority.....	47	42	60	62
Total Minority %.....	26.4	25.5	32.0	33.3

**POSITION DATA**

Budgeted Positions.....	199	192	207	207
Positions Budgeted In Lump Sum Appropriation.....	---	17	---	---
Total Positions.....	199	209	207	207

**APPROPRIATION DATA (amounts expressed in thousands)**

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1986 Adjusted Approp	Requested	Recom- mended
7,059	744	412	8,215	7,695	Adjudication of Administrative Appeals	03	7,574	7,588	7,588
7,059	744	412	8,215	7,695	Total Appropriation		7,574	7,588	7,588
<b>Distribution By Object</b>									
4,674	---	280	4,954	4,949	Personal Services--		5,146 478	5,738	5,738
					Salaries and wages Positions established from lump sum appropriation				
4,674	---	280	4,954	4,949	Total Personal Services		5,624(a)	5,738	5,738



74. DEPARTMENT OF STATE--Continued  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 74. GENERAL GOVERNMENT SERVICES  
 2515. OFFICE OF ADMINISTRATIVE LAW

-----Year Ending June 30, 1985-----						-----Year Ending June 30, 1987-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recommended
279	---	873	1,152	1,152	Materials and Supplies	339	330	330
881	---	371	1,252	1,250	Services Other Than Personal	1,398	1,299	1,299
72	---	9	81	80	Maintenance and Fixed Charges	74	79	79
850 S	---	-538	312	---	Special Purpose--	---	---	---
9	---	---	9	9	Supervisory Judges program	---	---	---
150	---	-150	---	---	Affirmative action and equal employment opportunity program	7	7	7
5	---	4	9	9	Special education student placement hearings	---	---	---
---	687 R	-650	37	---	Compensation awards	5	8	8
---	---	---	---	---	Control--Administrative Procedures	---	---	---
1,014	687	-1334	367	18	<u>Total Special Purpose</u>	12	15	15
139	57	213	409	246	Additions, Improvements and Equipment	127	127	127

It is recommended that, notwithstanding any law to the contrary, the salary of the Director of the Office of Administrative Law shall be established by the Civil Service Commission in the "State Compensation Plan."

It is further recommended that the Director of the Division of Budget and Accounting be empowered to transfer or credit as anticipated revenue to the General Fund from any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for their share of such costs.

It is further recommended that receipts derived from the sale of publications by the Office of Administrative Law and the unexpended balance as of June 30, 1986 of such receipts be appropriated for the preparation, printing and distribution of such publications.

(a) The 1986 appropriation has been adjusted for allocation of the salary program.

