CAPITAL CONSTRUCTION

CAPITAL CONSTRUCTION

SUMMARY (amounts expressed in thousands)

	Year En	ding June 30,	1985		·	en e	Year i 30. June	nding), 1987
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended
16,000	107		16,107	1,797	Legislature	·		
				·	Agriculture	722	500	500
				· . · .	Commerce	5,000		
13.200	445	202	13,847	5,486	Corrections	70,400	6,250	6,250
1,988	437	487	2,912	1,371	Defense	1,921	2,125	2,014
1,694	996		2,690	877	Education	2,522	1,989	1,989
400	. 5		405	405	Energy	1,840	1,408	1,000
22,395	2,084	1,599	26,078	2,653	Environmental Protection	158,055	5,289	3,330
498	106	711	1,315	1.167	Health	2,000	3,000	1,000
25,750	5,925	2,150	33,825	5,099	Higher Education	18,850	12,000	12,000
13,000	16,746	248	29,994	3.037	Human Services	3,570		
3,980	1,051	1,528	6,559	504	Law and Public Safety	11,612	10,831	8,331
3,128	.,		3,128	94	State		420	420
198,000	126,925	-410	324,515	262,683	Transportation	156,000	148,000	143,000
7,190	228	-617	6,801		Treasury	39,376	70,925	20,705
2	230	120	352	2	Miscellaneous Executive Commissions	2	2	. 2
307,225	155,285	810,6	468,528	289,032	Total Appropriation, Capital Construction	471,870	262,739	200,541

See Direct State Services section of Budget for description of programs and institutions.

01. LEGISLATURE 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES

APPROPRIATION DATA (amounts expressed in thousands)

Orig. &	Year En	ding June 30, Transfers	1985	*******		1986	Year Ending June 30, 1987		
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Requested	Recom~ mended	
16,000	107		16,107	1,797	Space planning, historical restoration and renovation in the State House and State House Annex			·	
16,000	107		16,107	1,797	Total Appropriation, Legislature				

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

10. DEPARTMENT OF AGRICULTURE 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT

APPROPRIATION DATA (amounts expressed in thousands)

Orig. &	ng June 30, 1985 Transfers		n an en	1986	June 30	inding), 1987
	E) Emer- Total gencies Available	Expended		Adjusted Approp	Requested	Recom- mended
		Horse park	development	500 S	500	500
	****	Sub-Tota	i Appropriation	500	500	500

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 52. ECONOMIC REGULATION

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S)Supple- mental	Reapp. &	Ending June 30. Transfers (E) Emer- gencies	1985 Total Avai lable	Expended	A Company		1986 Adjusted	Year E June 30 Requested	, 1987 Recom-
					Regulatory :		Арргор 222	neques tea	mended
						Appropriation	222		

Total Appropriation, Department of Agriculture

722

500

500

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT 50. ECONOMIC PLANNING AND DEVELOPMENT AND SECURITY 52. ECONOMIC PLANNING, DEVELOPMENT

A	APPROPRIATION D	DATA (amounts	expressed in	thousands)						
							•		Ending	
	Orig. &	Year E	inding June 30, Transfers	1985			1986	June 3	30, 1987	
	(S)Supple- mental	Reapp. & (R)Rec		Total Avai lable	Expended		Adjusted Approp	Requested	Recom- mended	
		<u></u>				New Jersey Science/Technology Center at Liberty State Park	5,000 S	*.		
						•				
						Total Appropriation, Department of Commerce and Economic Developmen				

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION

APPROPRIATION DA		nding June 30,				**	Year Ei 30	
	Tear Ci		1703		· -	1986	30.0	1,0,
Orig. &		Transfers	T-4-1			Ad justed		Recom-
(S)Supple-	Reapp. &	(E) Emer-	Total				Doguected	mended
mental	(R)Rec	gencies	Available	Expended		Арргор	Requested	MISHURU
the product of the figure					n coll b laboration			
	**		11/2 12/22	•	Bureau of State Use Industries			
		1,000	1,000		Repairs and renovations			
		•		N. C.	System-wide program support			
					State correctional facilities,			100
				:	additional bedspaces			
					Rahway-Yardville-Bordentown	32,500 S		
***					Correctional facilities:			100
	4.25 April 1				State Prison, Trenton	and the first of the second		
					Kitchen replacement		800	800
			1.00		State Prison, Rahway		and the second	
					Multi-purpose building	<u></u>	1,500	1,500
					Security wall replacement		1,500	1,500
	,				Improvements to hot water	化抗型氯化物 医毒虫	.,,,,,	11000
	. 4	-4						
	-		-		supply system			
	5		5	2	Renovate electrical service	and the second s		
· · · · · · · · · · · · · · · · · · ·					Facility renovations	1,500		
· 	1 -	-1			Minimum security dormitory			
			•		State Prison, Leesburg	14. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		
						1,700		
2,000 5			2,000	2,000	Repairs and renovations	- 		
					Administration building addition	300		
- 1,000 S			1,000	1,000	Electrical renovations		:	
1,000 3			.,	,,,,,,	Camden Correctional Facility	english to the first		
		· ·			Additional bedspaces	27,000 5		
· · · · · 					Correctional Institution for	2.,020		
					Women, Clinton	Asset Control	100 100 100 250	
4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-				Renovate infirmary	500		
						J	·	
'	5	-5			Life safety improvements to			
					cottages			
			100		Adult Diagnostic and Treatment	The second second		
			7- L		Center, Avenel	·	750	750
					Roof repair and reptacement	· · · · · · ·	750	750
Annual State of the Control of the C	**				Youth Reception and Correction			
					Center, Yardville			
2,600 5	5	-5	2,600	272	Roof replacement			·
				, the contract of	Youth Correctional Institution,			
					Bordentown			_
1,000 5		· · · · <u></u>	1,000	1,000	Electrical renovations			
1,000 3	156		156	44	Life safety improvements			
	100				Sewage treatment plant	500		
					Youth Correctional Institution,	-		
	•						* 1	
					Annandale			•
			·		Sewage treatment plant, Stokes	200		
-					Forest Unit	300		
500 S			- 500	145	Miscellaneous capital projects			
1,800 5	13		1,813	256	Roof, window and other			
		•	4 - 1		renovations	2,000		
·					Replace electric system	1,200	·	
				· · ·	Fire egress and stairwell	1		
					enclosure	400	·	

26. DEPARTMENT OF CORRECTIONS -- Continued 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION

APPROPRIATION DATA (amounts expressed in thousands)

0-1-	Year End	ling June 30,	1985	••		Year EndingJune 30, 1987		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended	·	1986 Adjusted Approp	Requested	Recom- mended
			:		Perimeter security system Training School for Boys, Skillman	500		** **
			 :		Roof replacement Training School for Boys, Jamesburg	1,200		,
200 5			200		Gymnasium facility	200 5		
	1	-1			Emergency generator			
	3	-3			Replace water lines Division of Management and General Support			
					Officer alert system-various			
1,500 \$		-1,000	500		institutions Repairs and renovations at		500	500
2,500 \$	1	200	2,701	614	various institutions Deferred maintenance-various			
	21		01		institutions		1,200	1,200
	163		21 163	81	Planning and design State correctional facilities	· ************************************	 , · ·	
100 S			100	10	additional beds Roof replacement-various		 .	
					facilities Newark House facility			· · · · · ·
	56	32	· 88	62	renovations Central office reallocation	600		
	Š	-9			Insurance loss reimbursement		,	
	1	-1	· · · · · · · · · · · · · · · · · · ·	· · ·	Trenton State Prison Renovation, central office			
	, 1	-1	<u>.</u>		facilities Property purchase, Trenton State Prison			
13,200	445	202	13,847	5,486	Total Appropriation, Department of Corrections	70,400	6,250	6,250

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

30. DEPARTMENT OF DEFENSE 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

	Orig. &	Year End	ling June 30, Transfers	1985		·-	1986	Year E June 30	inding), 1987
est.	(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted . Approp	Requested	Recom- mended
	- 	13	8	21	15	Federal participation Statewide Programs:			
						Deferred maintenance program Renovations and improvements-various	819	930	819
	· · · · · · · · · · · · · · · · · · ·		282	282	262	facilities Oil burner replacement various armories		103	103
	1,141		990	151		Major maintenance and	457		
		20 R	487	507		handicapped access projects Control, miscellaneous	657		
				,		projects Armories:			
	143	207				Mercer AASF land acquisition			
	244	386 8	70	530	460	Woodbury Armory addition			
		6	70 	322 6	10	Toms River Armory addition, planning and design Phillipsburg Armory boiler &		- .	
				* .	100	burner			

30. DEPARTMENT OF DEFENSE--Continued 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

Year Ending

APPROPRIATION DATA (amounts expressed in thousands)

	Orig. & Transfers		1985	985			June 30		
,	(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended
	60			60	1	Fort Dix Regional Training			
• '	•					Center acquisition	47		
			4	4	4	Hackettstown Armory addition and			
			_			alterations	360	240	240
			. 2	2	2	Somerset Armory land acquisition			
			139	139	139	Teaneck Armory roof			
	400 5			400	2	Flemington Armory addition and			
						alterations			
						Washington Armory boiler &			
						burner replacement project	38		
			81	81	81	Somerset Armory Operations Center			
			1 0 5	105	105	Atlantic City Armory roof			
						replacement			
			29	29	21	Princeton Armory renovation			
			88	88	. 88	Plainfield Armory window and			
					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	electrical rehabilitation			
			93	93	93	Westfield Armory electrical		•	
	•		•			rehabilitation	<u>-</u>		
	'		88	88	8 8	Vineland Armory boiler project	·		·
						Washington Armory			
1.						construction/renovations		601	601
	· <u></u>					Freehold Armory		*	
						construction/renovations		110	110
						Dover Armory	and the second		
						construction/renovations		69	69
						Lawrenceville Armory			
						construction/renovations		72	72
	1,988	437	487	2,912	1,371	Total Appropriation,			
					1 - 1 - 1	Department of Defense	1,921	2,125	2,014

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 5010. DIVISION OF FIELD SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

.	Orig. &	Year End	ding June 30, Transfers	1985			1986	Year Er June 30	
	(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai labie	Expended		Adjusted Approp	Requested	Recom- mended
						Newark Skills Center, window replacement	- 동 구 5 - 32회 <u>근단</u> (구	241	241
		57		57		Roof replacement, Newark Skills Center		24:	
	/ i	20	-	20		Educational equipment (Project COED)			
		77		77		Sub-Total Appropriation		241	241

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

34. DEPARTMENT OF EDUCATION--Continued 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

APPROPRIATION DATA	(amounts	expressed	in	thousands)	

	Orig. &	Year End	ling June 30. Transfers	1985			1986	Year E June 30	nding), 1987
, (S	5)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended.		Adjusted Approp	Requested	Recom- mended
						Replacement of steam and			
1	and the second					condensate return lines		748	748
il i		1		1		Miscellaneous capital		· ·,	:
1965		25		25	10	Fire repairs-boys dormitory			
		16		16		Renovations older building			
1.	`	110		110		Cottage renovations			
		58		58	10	Repairs & renovations	 .		
		51		51	20	Replacement of roof			
	94	81		175	10	Replacement of glass		·	
		131		131		Renovation of gym (including roof)			
	, ' .		'			Replacement			
						of high pressure boiler	125		
						Barrier-free renovations	4 5		
						Masonry repair/interior painting	100		
						Re-roofing of various buildings	250	,,	
	,	*				Lower lake dam replacement	200		
	300			300	· `	Upgrade water system			
	300			300	116	Middleschool fire repairs			
4 - 1		400		400	249	Bridge replacements	· · · · · · · · · · · · · · · · · · ·	<u></u> ,	
	694	873		1,567	430	Sub-Total Appropriation	720	748	748

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 5062. DIVISION OF VOCATIONAL EDUCATION

APPROPRIATION DATA	(amounts	expressed	in	thousands)	
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Orig. &	Ending June 30, Transfers	1985			1986	Year Ending June 30, 1987		
(S)Supple- Reapp. 8 mental (R)Rec		Total Avai lable	Expended		Adjusted Approp	Requested	Recom- mended	
	l ·	1		District and regional vocational				
1	 	1		Sub-Total Appropriation				

30. EDUCATIONAL CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES 5070. DIVISION OF STATE LIBRARY

APPROPRIATION DATA (amounts expressed in thousands)

Orig. &	Year En	ding June 30, Transfers	1985	· · · · · · · · · · · · · · · · · · ·	• and a	198	June 3	Ending 0, 1987
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjus Appr	ted	Recom- mended
	45		45	42	Records storage center/Library for the Blind and Handicapped			
1,000			1,000	40 5	Remodel State Library		859 1,000	1,000
					Replace stack shelving at			
					Library for the Blind and Handicapped		943	
1,000	45		1,045	447	Sub-Total Appropriation	1,	802 1,000	1,000

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

1.10/	•	*						
1,694	996		2,690	8//	Total Appropriation,	0.500		
			er i		Department of Education	2,522	1,989	1,989

38. DEPARTMENT OF ENERGY 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

		Year Er	nding June 30,	1985			n en	Year Er June 30,	
Ori (S)Su men	g.& pple- ital	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended
o o o o o	400	5	 -	405	40 5	Purchase and replacement of equipment	1,840	1,408	1,000
	400	5	***	405	405	Total Appropriation, Department of Energy	1,840	1,408	1,000

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

		Year End	ling June 30,	1985		- -				Ending 10, 1987
. (Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended			1986 Adjusted Approp	Requested	Recom- mended
	<u>-11</u>	50	-50		· · · <u></u>	Round Valley modification				
		5	-50			Delaware and Raritan Canal				
		3	50	50	50	Lake Hopatcong pipeline				
			30	30		Wesley Lake cleanup		100		
						Takanassee Lake cleanup		100		
					,==-	Flood Control				
						Passaic Basin Restoration		2,000 5		
	5,000 5			5,000		Molly Ann's Brook				
	400 S			400		Mahwah and Ramapo Rivers, Mahwah/Suffern				
	500 5			500		Ramapo River, Oakland				
	7,000 5			7,000	4 1 2 2	Lower Saddle River sub-basin				
	5,000 5			5,000		Passaic Basin land acquisition				
	100 5			100		Flood emergency preparedness				
					. ,	and flood marking				
	250 5			250	126	Flood plain delineation				·
	100			100	100	Union Lake dam repair 🐰 👙		2,500		·
						Major maintenance, fish, game		4		
				•		and wildlife	$e_{ij} = e_{ij}$	300	1,689	500
			100	100		Imlaystown Lake dredging	100	· · · . · · · - · · ·		· · · · · ·
			·			Fisherman access			595	
	235			235		Deal Lake flume	- 1 ×			00 0 0 <u>121</u>
	280	112 R		392	392	Wreck Pond outfall				
						Nienstedt Island erosion				
	100					control		60		
	·	3		3		Capital control-Hunters and		==		-
1						anglers				
	18,865	170	100	19,135	866	Sub-Total Appropriation		5,060	2,284	500

it is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

40. CONTINUITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. HAZARDOUS AND TOXIC POLLUTION CONTROL

	Year En	ding June 30,	1985			Year Ending June 30, 1987		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended
		1,160	1,160	(a) 1 . <u></u>	Woodlands-Sayreville landfills Toxic waste cleanup	150,000		
		1,160	1,160		Sub-Total Appropriation	150,000		

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. RECREATIONAL RESOURCE MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

	Orig. &	Year En	ding June 30, Transfers	1985			1986		Ending D, 1987
:	(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Requested	Recom- mended
					· ·	Repair and renovate Kuser Mansion			
	•					and High Point State Park	1,000 5		
		3		3		Bicentennial restoration			
		. 5		2		Administrative costs			
	1,345	433		1,778	1,229	Major maintenance and			
						improvement program	1,175	1,670	1,670
			100	100	100	Liberty Park			
		783		783	144	Multiple use historic sites			
		. 1		1		Pequest			
		295	339	634	312	Leonardo marina repairs			
		6		6	6	Drumthwacket energy and			
					-4 T	security			
		20		20	· · · · <u></u>	Allaire-Batsto Vistor Center	**-		
٠						Grant to Cape May County to			
						restore Lighthouse	50		
	1,500 5			1,500		War Memorial repair and renovations			
	100		778	100	2	Aids to navigational facility			
		370	-160	210		Capital control			
				210		oup car concroi			
	2,945	1,913	279	5,137	1,793	Sub-Total Appropriation	2,225	1,670	1,670

it is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. RECREATIONAL RESOURCE MANAGEMENT 4876. PALISADES INTERSTATE PARK COMMISSION

	Year En	ding June 30,	1985		il Article Control of the Control of			Ending 30. 1987
Orig. & (S)Supple- mental	Reapp & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended
500	. 1		501	82	Parkway improvements	400	905	905
500	1		501	82	Sub-Total Appropriation	400	905	905

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

It is further recommended that, not withstanding the provisions of C52:34-6 et seq., the Department of Evironmental Protection may enter into a contract with the Waterloo Foundation for the Arts in an amount not to exceed \$400,000 for improvements to existing State owned structures at Waterloo Village or for the construction of new facilities at Waterloo Village.

It is further recommended that the net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway and the unexpended balances of such revenues as of June 30,1986 becappropriated for capital projects, plans and maintenance.

It is further recommended that funds hereinabove be provided as the State share for Federal Aid highway projects.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION—Continued 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

APPROPRIATION DATA	(amounts expr	essed in	thousands)
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	Year Er	nding June 30,	1985			4004	rear c	
Orig. & (5)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1986 Adjusted Approp	Requested	Recom- mended
					Mosquito Control-Statewide	245	130	130
		60	60.	36	DEP Regional Office Building			
85			85	74	Equipment, Mosquito Control Commission	12 5	300	125
85		60	145	110	Sub-Total Appropriation	370	430	255

22,395	2,084	1,599	26,078	2,653	Total Appropriation, Department of Environmental Protection	158 055	5.289	3,330
					of Environmental Protection	120,022	ə,209	3.330

46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

*	PPROPRIATION D		expressed in ding June 30,					Year E	
	Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended
		72		72	. 1	Upgrade of public and private substance abuse treatment			
		28		28	·.	facilities Miscellaneous construction			
	498	Ã		504	471	Laboratory equipment	2,000	3,000	1,000
			711	711	695	Hazardous material removal program			
	498	106	711	1,315	1,167	Total Appropriation, Department of Health	2,000	3,000	1,000

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

50. DEPARTMENT OF HIGHER EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5400. OFFICE OF THE CHANCELLOR

		Year En	ding June 30,	1985		-		rear E June 30	
(5	Orig. &)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended
	di n		•			Office of the Chancellor			
	9,500 L	73		73		Advance planning and design			
, **	600 s	465	-10,450	115		Renewal and replacement projects	12,000	12,000	12,000
		50		50		Proceeds derived from the sale of state property used as a residence of the Chancellor			· .
						residence of the chancellor			
	10,100	588	-10,450	238		Sub-Total Appropriation	12,000	12,000	12,000

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

50. DEPARTMENT OF HIGHER EDUCATION—Continued 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES STATE COLLEGE CONSTRUCTION

APPROPRIATION DATA (amounts expressed in thousands)

	Orig. &	Year En	ding June 30 Transfers	1985			1986		inding), 1987
)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted	, ,	Recom-
				,	гиропана		Арргор	Requested	mended
		439	707	1 000		Glassboro State College			
	 .	439	794	1,233	109	renovations			·
		329	554			Jersey City State College			-
		329	554	883	148	Deferred maintenance and			
			4			renovations			
		342	625	967	286	Kean College of New Jersey			
		0 12	020	707.	200	Deferred maintenance and renovations			•
	•					The William Paterson College of			
						New Jersey			
		351	860	1,211	394	Deferred maintenance and			17.5
						renovations			
		400	2			Montclair State College			
2		190	270	460	190	Food science laboratory			
		15	-15			Bond house renovation			
-1,		3 18	-3			College hall renovation			
		100	-18 901	1 001		Water distribution system	·		
		100	901	1,001	61	Deferred maintenance and			
					1.0	renovations			
		-	·			Carrino landfill	1,150		·
		74		74	26	Trenton State College	· ·		
				/7	20	Deferred maintenance and renovations	and the second second		
e s		8		8		Bliss Hall addition	The species of the second		
and the second		1		ĭ		Storm damage to Education		, ·	
				•		building roof			
1.0		64	100	164	128	Window restoration			+
101,	- -	150	50	200	. 3	Kendall Hall: fire curtains,			
1.17.1	100					sprinklers and fire escapes			
1.0	·	99	,·	99		Green Hall sprinkler system			
		60		60	2	Holman Hall new ventilation			
						system			
			180	180	-	Phelps Hall roof replacement			
18.5			100	100	2	Green Hall elevator renovations	***		
with the	. 777	 ,	175	175	9			•	
			100	100	46	repairs	·		
			100	. 100	10	Armstrong-Bray new fire alarm			
			200	200	200	systems			
			1,646	1,646	200 1,573	Flood retention		~~~	
			1,0-10	1,010	1,0/5	Armstrong addition			
1.	· · · · · · · · · · · · · · · · · · ·	150	457	607	228	Ramapo College of New Jersey Deferred maintenance and			1
			,,		220	renovations.	100		
	1					Richard Stockton State College			
		251	905	1,156	98	Deferred maintenance and			
				.,		renovations			
							**-		
-		2,644	7,881	10,525	3,467	Sub-Total Appropriation	1,150		

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

5600. RUTGERS THE STATE UNIVERSITY

-	Orig. &	Year Er	nding June 30, Transfers	1985			1986	Year E	
	(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Requested	Recom- mended
		1,861	950 2,159	950 4,020	305	Winants Hall reconstruction Deferred maintenance and	÷		
				<u> </u>		renovations Replacement of Victor building Athletic facilities	2,000 S 3,700 S		
		1,861	3,109	4,970	305	Sub-Total Appropriation	5,700		

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

50. DEPARTMENT OF HIGHER EDUCATION.-Continued 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

APPROPRIATION DATA	(amounts expres	sed in thousands)
--------------------	-----------------	-------------------

	Year Enc	ting June 30,	1985			400/		Ending 30, 1987
Orig. & (5)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended
	811	810	1,621	517	Miscellaneous projects			
6,200 5			6,200		Institute for Medical Research			
 9,450 5			9,450		renovation or construction Medical education building, Stratford			
 	21	<u> </u>	21	10	Teaching building at Middlesex			
15,650	832	810	17,292	527	Sub-Total Appropriation			

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5640. NEW JERSEY INSTITUTE OF TECHNOLOGY

APPROPRIATION DATA (amounts	EXDIESSEU	1111	UKUSAND	,

	Year En	ding June 30,	1985				Year E June 30	nding , 1987
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended
	es er re	800	800	800	Deferred maintenance and renovations			
		800	800	800	Sub-Total Appropriation			

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

25,750	5,925	2,150	33,825	5,099	Total Appropriation, Department of Higher Education	18,850	12,000	12,000
							•	

54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

	Year End	ling June 30,	1985				1986	June 30	, 1987
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended	Section 1985	•	Adjusted Approp	Requested	Recom- mendedi
50 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	5,283	139	5,422	404	Renovation and improvement of psychiatric facilities				
	1,000	.===	1,000	219	Life safety and fire protection				
Table 19 The State of the Control of the Control	. d :	•			Greystone Park Psychiatric Hospital		. *		
· · · · · · · · · · · · · · · · · · ·	3 16	-3 -16			Roofs and gutters New residential facilities	100 100 - 100 100 - 100			
	7 2	-7 -2			Hospital fire alarm system Life safety program Trenton Psychiatric Hospital				
	3	-3	2 1	<u></u>	Life safety improvements Renovations to transitional			 ,	
		 -2			homes Drake Building equipment -			. 	
· · · · · · · · · · · · · · · · · · ·	3	-3	·		Trenton Psychiatric Hospital Emergency repairs to forensic				
					building				

54. DEPARTMENT OF HUMAN SERVICES -- Continued 20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

APPROPRIATION DATA (amounts expressed in thousands)

•	Orig. &	Year En	ding June 30, Transfers	1985	**********	·•	4004		Ending 30, 1987
- 1	(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended
		26	-26			Marlboro Psychiatric Hospital Life safety and fire			
		3	-3		50 -	protection Transitional living and		-	
		248		248	62	training unit Food service improvement			
	·	4 60	-4 -55	 5	. : <u>.</u> 5	Ancora Psychiatric Hospital Food service improvement Life safety and fire		 `	
					_	protection Glen Gardner Center for			
		15	-15			Geriatrics Renovations and repairs to dam			
		6,676		6,676	690	Sub-Total Appropriation			

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 7600. DIVISION OF DEVELOPMENTAL DISABILITIES

APPROPRIATION DATA (amounts expressed in thousands)

Orig. &	Year En	ding June 30, Transfers	1985		<u>.</u>			Ending 30, 1987
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended
	1,680		1,680	70	Renovation and improvement of		7.	
11,000 5	- 		11,000	974	mental retardation facilities Development and improvement of	· · · · · · · ·		
			,000		community facilities for the	m = n		
	120				mentally retarded			·
	139	- 4	143	2 5	Advance planning and design Woodbine Developmental Center			·
2,000 5			2,000		Sewage treatment plant			
3=4	15		15	_	Hunterdon Developmental Center Life safety and fire			
			10		protection			
					Edward R. Johnstone Training and			
		,						
		-4	·		Renovations and improvements			
13,000	1,838		14,838	1,069	Sub-Total Appropriation			
13,000	1,838	-4 	14,838	1,069	Edward R. Johnstone Training and Research Center Renovations and improvements Sub-Total Appropriation			

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Orig. &		ding June 30, Transfers	1985			1986		Ending 30, 1987
(S)Supple- mental	Reapp & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Requested	Recom- mended
 	2,611		2,611	175	Residential rehabilitation center			
 	2,611		2,611	175	Sub-Total Appropriation			

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

54. DEPARTMENT OF HUMAN SERVICES -- Continued 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

APPROPRIATION DATA (amounts expressed in thousands)

	Orig. &	Year End	ding June 30, Transfers	1985			1986		inding), 1987
1.5	(S)Supple- mentai	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Requested	Recom- mended
		1,000		1,000		Asbestos removal			
		570	218	788	788	Construction of Veterans			
-1,		520 R		520	20	Cemetery Construction of Third Veterans			
		250	30	280	30	nursing home Hazardous and toxic substances abatement in department facilities		·	
		5		5		Advance planning and design			
		103	2	105		Miscellaneous capital	3,570		
	·	96		96	82	Equipment and furnishings of new office building	5,370		
25 -		2,870		2.870	179	Life safety and fire protection			
		2	-2			Technical assistance programs for energy conservation-State			
		162		162		share			
_		102		102		Sale of land and buildings			
		5,578	248	5,826	1,099	Sub-Total Appropriation	3,570		

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 7520. DIVISION OF VETERANS' SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

16,746

13,000

Orig. &	Year En	ding June 30, Transfers	1985				. 1986	rear 3J une 3	Ending 0, 1987
(5)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lab		Expended		Adjuste Approp	d Requested	Recom- mended
	42			42	4	Miscellaneous capital improvements	·		
- 	1			1		New Jersey Memorial Home for Disabled Soldiers at Menlo Park Fire protection and life safety		- 	
	43			43	4	Sub-Total Appropriation			

Total Appropriation, Department of Human Services

3,570

-	2.5

It is further recommended that revenues from the sale of buildings and land be appropriated for projects related to Life/Safety or accreditation.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 11. VEHICULAR SAFETY

APPROPRIATION DATA (amounts expressed in thousands)

 	Year En	ding June 30,	1985			$x = \left(\frac{1}{2}x^{2}\right)^{-1} = -\frac{1}{2}x^{2}$	rear E	noing , 1987
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended
		105	105		Deferred maintenance, Lodi and			
					Wayne roof repair			
					Deferred maintenance	775	200	200
					DMV master plan-lane			
					construction/lane and			
				•	emission control equipment	9,180	2,500	
					Handicapped accessibility	346	90	90
		4 400				3.10	'	
		1,133	1,133		Vehicle inspection, phase II			
					DMV central office,	•		
			•		design and construction		3,000	3,000
					÷ , ÷ , , , , , , , , , , , , , , , , ,	10 201	E 700	3,290
		1,238	1,238		Sub-Total Appropriation	10,301	5,790	5,290

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

			ina lune 20	1985				-	Year I	inding), 1987
Orig. (S)Supp menta	le-	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended			1986 Adjusted Approp	Requested	Recom- mended
IIIOICE		()	3		, Paraigias Substant					
				100	and the second	Marine Police:				
-					· · · · · · · · · · · · · · · · · · ·	Lower Ocean county facility land		254	343	343
						acquisition and design		204	343	343
-						Purchase option, Tuckerton		122	170	170
1.0			•			patrol station			370	370
						Bulkhead repair			358	358
_			'			Monmouth Beach	3.00		200	330
		204	220	424	5	Field headquarters, Point	4.0	,		
			-			Pleasant				
_						Marine Police Station,		200 5	440	
						Cumber!and County		300 5	449	449
-		66		66		Point Pleasant Finger pier				
					1000	construction			4 4 7-7	
						State Police:	•			
_	<u></u> -	20	5 🔻	25	25	Troop A headquarters renovation				
			20 5	205	78	Deferred maintenance		495	864	864
_					· · ·	Improve facilities for female				
						troopers		112		
_			25	25	25	Log cabin renovation	100		- -	
·		312		312	3	Truck weighing stations				
		1		1	ī	Helicopter patrol bureau		100		
		•				hangar door				
		74		74	71	Roof replacement, Forensic			12 m	1.
					anya di d	science lab		·	**	75.55 j uli
		40	35	75	· · · 75	Intrusion alarm systems				
· .		40	30	, ,	,,,	building 4		. <u></u>		
	35			635	115	Regional lab, Little Falls			· · ·	·
		20		20		: Troop headquarters and garage,				
-		20		20		Totowa				
	88	270		558	56	Headquarters development				
2	00	2/0		JJ0		Warehouse, West Trenton			1,246	1,246
-						Regional headquarters, Hammonton			738	738
-						Book and approaches			401	401
						Roads and approaches			401	
9	23	1,007	490	2,420	454	Sub-Total Appropriation		1,161	4,939	4,939

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY...Continued 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

 Orig.	 &	Year En	ding June 30. Transfers	1985			1986	Year Ending June 30, 1987
(S)Suppl mental		Reapp. & (R)Rec	(E) Emer- gencies	Total Available	Expended		Adjusted Approp	Recom- Requested mended
25	0		-250		-	Departmental deferred		7.
 	-	M- M- N-	50	50		maintenance program Law enforcement training		
 	-	37	——	37	- <u></u> -	institute Surplus lands sales proceeds		
 25	_ 0 	37	-200	87		Sub-Total Appropriation		

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S)Supple-	Reaco. &	ding June 30, Transfers (E) Emer-	Total				1986	June 30, 1987	
mental	(R)Rec	gencies	Available	Expended			Adjusted Approp	Requested	Recom- mended
2,807	7	. **	2,814	50	Volumetric laboratory-weights and measures complex	·	150		
				• • • • • • • • • • • • • • • • • • •	Weights and measures equipment			102	10
2,807	7		2,814	50	Sub-Total Appropriation	•	150	102	102

 3,980	1,051	1,528	6,559	504	Total Appropriation, Department of			
		* *			Law and Public Safety	11,612	10,831	8,331
 			and the second second		· ·			

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Orig. &	Year En	ding June 30, Transfers	1985			 1986	Year E June 30	
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Available	Expended		Adjusted Approp	Requested	Recom- mended
					New planetarium instrument		420	420
				· . ·:	Sub-Total Appropriation	 	420	420

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

74. DEPARTMENT OF STATE--Continued 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

)ATA (amounts Year Er	ding June 30,				1986	Year Ending June 30, 1987		
	Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Requested	Recom- mended	
	3,128			3,128	94	Records storage center shelving, replacement				
•	3,128			3,128	94	Sub-Total Appropriation				
-		s recommended	that the unex			30,1986 in this account be approp	riated.			
_	3,128			3,128	94	Total Appropriation				

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 61. STATE HIGHWAY FACILITIES

APP	ROPRIATION D	ATA (amounts e -Year Ending J	-					Year E	
	Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Request	Recom- mended
:	·	{95,131 } {39,289 R}	967	135,387	95,135	Federal Aid Interstate Highway Projects			
		(2,705)				Federal Aid Urban System Highway	•		
		(3,097 R)	-2,615	3,187	1,028	Projects			
	1.	12,541				Federal Aid Consolidated Primary	* *		
		14,805 R	49	7,395	7,057	Highway Projects			
5	1.5	(665)				F. J. A. J. Brand. Hitchman, Bandanha			
1. 6	· ·	\145 RJ	252	1,062	350	Federal Aid Rural Highway Projects			
	:	[4,090]	,,,	12 F2F	E 020	Federal Aid Bridge and Highway Safety Projects			
		19,041 R	404	13,535	5, 9 30	Safety Projects			
	* .	[24,016] [6,325 R]	-2,480	27,861	13,311	Non-Federal Aid Highway Projects			
		678	72,400	679	549	Rail Freight Lines			
		2,592		2,592		Physical Plant	3,000 S		
٠. '	198,000	2,072		198,000	197,688	Transportation Trust		•	
7	170,000		•		•	Fund Account	153,000	148,000	143,000
		405 400		200 (00	201 0/8	Total Capital	156,000	148,000	143,000
	198,000	195,120	-3,422	389,698	321,048		100,000	1401000	,
	()	(71,081)	(-3,011)	(68,070)	(60,630)	<u>less:</u> <u>Federal and/or Third Party</u>			
	()	(77,001)	(-3,011)	(00,010)	(551050)	Participation	()	()	()
	198,000	124,039	-411	321,628	260,418	Sub-Total Appropriation	156,000	148,000	143,000

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

it is further recommended that from the amount hereinabove there be allocated such amounts as the Commissioner of Transportation may determine, with the approval of the Director of the Division of Budget and Accounting, for personal services by contract or, in lieu thereof, by State employees for planning, engineering, design, research, construction, right-of-way acquisition or other costs related to the construction program.

It is further recommended that any appropriation herein or heretofore made for projects and programs within the purview of C54:8-1 et seq. (Emergency Transportation Tax Act), as determined by the Director of the Division of Budget and Accounting, first be charged to the Transportation Fund established in such Act.

78. DEPARTMENT OF TRANSPORTATION—Continued 60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

It is further recommended that receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1986 of such receipts, be appropriated for maintenance or improvement of transportation property, equipment and facilities.

It is further recommended that the Department be permitted to transfer funds in an amount, as approved by the Director of the Division of Budget and Accounting, from the Capital Construction accounts to Direct State Services for highway maintenance. It is further recommended that in addition to the amount hereinabove for State Highway facilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in interdepartmental accounts for employee benefits, be considered as appropriated on behalf of State Highway Construction and Transportation Construction Engineering and be available for matching Federal funds.

It is further recommended that the sum provided hereinabove for the Transportation Trust Fund Account shall be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section 2 of the State Constitution, from increases in fees charged for commercial motor vehicles, and received or receivable from the various transportation oriented authorities.

60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

APPROPRIATION DATA (amounts expressed in thousands)

Orig. &	Year Ending	June 30, 1985 Transfers				•	1986	Year Ending	
(5)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended	And the second s		Adjusted Approp	Request	Recom- mended
	273	2,258	2,531	2,265	Station improvements		1	. <u> </u>	
	1,350		1,350		Electrification		15,000	·	
20 °	2,613	-2,258	356		Right-of-way improvements	4			
	3,017	1	3,018	2,496	Public transportation projects				7- 1 <u></u>
					, , , , , , , , , , , , , , , , , , , ,			\	
	7,253	1	7,254	4,761	<u>Sub-Total</u>				
()	(4,367)	. (-~~)	(4,367)	(2,496)	Federal Participation		()	()	()
	2,886	1	2,887	2,265	Sub-Total Appropriation		,		
		~~~~~~							

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

				25 E	5. 1 41		Ų,	<del></del>			
198,000	126,925	-410	324,515	262,683	Total A	ppropriation.	, Department				
					of Tr	ansportation	•		156,000	148,000	143,000
					2.0	-	100	.1474		•	

It is recommended that there be appropriated the sum of \$431 million from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for transportation capital purposes as follows:

	(amounts expressed in thousands)
Federal Aid Interstate and Dedesignation Projects	( 25.000)
Federal Aid Urban System Highway Projects	
Federal Aid Consolidated Primary Projects	
Federal Aid Rural Highway Projects	
Federal Aid Bridge and Highway Safety Projects	24 575
Non-Federal Aid Transportation Projects, including	
Grade Crossing, Physical Plant and Rail Freight Projects	( 146.700)
Betterments:	
Construction, reconstruction, improvements or	
rebuilding of State Highways including	
resurfacing and major bridge regains or	
rehabilitation	( 25.000)
Non-Federal local aid program	(` 35.000\
Municipal aid projects	( 10.000)
Local Federal Aid Bridge Projects.	( 3.250)
Public transportation projects	( 121,000)

### 78. DEPARTMENT OF TRANSPORTATION—Continued 60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

It is further recommended that the unexpended balances as of June 30, 1986 of appropriations from the New Jersey Transportation Trust Fund Authority be appropriated.

It is further recommended that sums received from the Transportation Trust Fund Authority be appropriated for programs approved for financing by the Authority and shall be described in a Construction Program prepared by the Commissioner of Transportation and not be expended without the approval of the Director of the Division of Budget and Accounting and the Governor.

It is further recommended that from the amount hereinabove for the New Jersey Transportation Trust Fund Authority there be allocated such amounts as the Commissioner of Transportation may determine with the approval of the Director of the Division of Budget and Accounting, for personal services by contract or, in lieu thereof, by State employees for planning, engineering, design, research, construction, right-of-way acquisition or other costs related to the construction program.

In order that there be flexibility in the handling of appropriations out of the New Jersey Transportation Trust Fund Authority, the Department may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any program appropriation to any other program appropriation. If the Director of the Division of Budget and Accounting shall consent thereto, he shall transmit the request to the Legislative Budget Officer for his approval or disapproval and return to the Director of the Division of Budget and Accounting. If within 20 working days of the receipt of the request, the Legislative Budget Officer does not disapprove the request and so informs the Director, the request shall be deemed to be approved. The Subcommittee on Transfers of the Joint Appropriations Committee is empowered to review all transfers submitted to the Legislative Budget Officer and may direct said Legislative Budget Officer to approve or disapprove any transfer.

### 82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

		Year	Ending June 30.	, 1985			165, 1	Year E June 30	
Orig (S)Sup ment	ple-	Reapp. &	Transfers	Total Avai lable	Expended	en de la companya de La companya de la co	1986 Adjusted Approp	Requested	Recom- mended
•					- vit	Capitol Complex:			
. 3.	220	28	~1,436	1,812	1,512	Life safety improvements,			
5,		20	7, 150	1,012		electrical compliance and			
				**		deferred maintenance	450	450	450
		12	-12			Roof replacement and structural	100	100	,,,,
		12			4.2	repairs, Education building.			
		14				Renovate State House, Annex			
		٠.				and other buildings			
		7	-1	6		Replace roof, auditorium			
	220		90	310	165	Replace sidewalks, curbs,		**	
•	2.2.0		,**			roads, and parking lots,			
1.854			4			Trenton Complex			
		·	<b>32</b> 5	325		Electrical transformer and			
				J. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		other repairs to State House		•	
						and Annex			
	500	20		520	285	Rebuild chillers and water tower	6		
				<b></b> -		Deferred maintenance	8,500	2,625	2,625
•	150			150	149	Physical plant operation and			• •
						maintenance			
		·				Ballast replacement, all buildings		200	200
		· · ·				Rehabilitation, 105-115 W. State St.		350	350
		·				Ceiling replacement			
						(Museum/Auditorium)		860	860
						Parking Lot improvements		250	250
						Exterior insulation, Planetarium	·	110	110
		,	,			Landscape enrichment		100	
						Interior storm windows,			
					1 + 3+	Distribution Center		35	35
		. 2		2	1	Heating ventilation air controls			
						Fire safety code compliance	6,000		
						Office space refurbishment	1,750		
			, , <del></del>		,	interior space programming, design			
						and engineering, various buildings		250	250
						Justice Complex:			
		- 121 c			·	Landscape modifications	200	<del></del>	
			:			Exterior and interior aluminum cleaning		120	
						Insulation		350	.350
		- <del></del>				Computer facility for energy			
						management system		<b>7</b> 5	75

## 82. DEPARTMENT OF THE TREASURY.-Continued, 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

Commental   Reap. &   E   Enery   Freezer   Expended   Expended   Expended   Expended   Region   Requested   Recommendate   Representation   Requested   Removation and improvements   Requested   Removater   Replace HVAC cooling tower   Replace HVAC coo	Orig. &	Year En	ding June 30, Transfers	1985	<b></b>	· · · · · · · · · · · · · · · · · · ·	1986	Year I June 30	nding ), 1987
Solid			(E) Emer-		Expended	erika (j. 1919). Erika (j. 1919).	Adjusted	Requested	1.4 - 1
Replace HWAC cooling tower									
Marble column replacement								3,155	3,155
Minimeter rupted power supply,		. Z.							
Computer from   350   350   350   Recorded Storage Center:   224				900		Marble column replacement	<del></del> -		
				. 4		uninterrupted power supply,			
Records Storage Center:   224									
Water tower   224	e a company of the co		_ <del></del> .					3/5	3/5
Record Storage Center repairs   100   100   100   21   Office building repairs   100   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500	~~~					llister towar	007		
100   100   21   Office building repairs								- <u> </u>	
Other projects   Land bank revolving fund     500   500			100	100		Office building regains			
1,500									
1,500								500	500
Program, statewide	1,500		-853	647	626			000	000
S			•			program, statewide	11,900	12,000	4.700
150   120   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170   170		5		5				-	.,,
7 7 7 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				* * *		Distribution Center	·	'	
7 7 7 Distribution Center improvements, new roof and freezer expansion 180 330 51 Facilities utilization study 1 -1 Fire protection systems, Health & Agriculture Building Demolition, Child Welfare Building Demolition, Child Welfare Building Period Pe	350	120		470	371				
180   330   51   Facilities utilization, study		_		_	_			350	350
150							14 (3.74) 18 3	an estal	
1	150	1.4	100	000					
Health & Agriculture Building	100				51		<del></del> .	77-	
5 -5 Demolition, Child Welfare Building 1,010 1,010 496 Life and safety planning 200 Renovate Taxation Building 1,366 Mill Hill Tax Processing Center 124 Beneficial Insect Rearing Lab repairs 250 Renovate Kelsey Building Conference Room 60 Maintenance improvement, statewide 350 Maintenance improvement, statewide 350 Fire safety code compliance, statewide 7,902 48,000 5,300 Education Building, interior design and renovations 420 420 420 420		•	-1					34. C	
Building   Continue		ς.							
1,010 1,010 496 Life and safety planning 200 Renovate Taxation Building 1,366 Mill Hill Tax Processing Center 124 Beneficial Insect Rearing Lab repairs 250 Renovate Kelsey Building Conference Room 60 Maintenance improvement, statewide 350 Fire safety code compliance, statewide 7,902 48,000 5,300 Education Building, interior design and renovations 420 420 420 420		3	~3						
Renovate Taxation Building 1,366 Bill Hill Tax Processing 124 Beneficial Insect Rearing Lab repairs 250 Renovate Kelsey Building Conference Room 60 Maintenance improvement, statewide 350 Fire safety code compliance, statewide 7,902 48,000 5,300 Education Building, interior design and renovations 420 420 420 7,190 228 -617 6,801 3,857 Total Appropriation,			1 010	1 010	404				
Mill Hill Tax Processing Center 124 Beneficial Insect Rearing Lab repairs 250 Lab repairs 250 Renovate Kelsey Building Conference Room 60 Maintenance improvement, statewide 350 Fire safety code compliance, statewide 7,902 48,000 5,300 Education Building, interior design and renovations 420 420  7,190 228 -617 6,801 3,857 Total Appropriation,				1,010					
Center 124 Beneficial Insect Rearing Lab repairs 250 Renovate Kelsey Building Conference Room 60 Maintenance improvement, statewide 350 Fire safety code compliance, statewide 7,902 48,000 5,300 Education Building, interior design and renovations 420 420 7,190 228 -617 6,801 3,857 Total Appropriation,							1,300		***
Seneficial Insect Rearing   Lab repairs   250       Renovate Kelsey Building   Conference Room   60       Maintenance improvement,   statewide   350       Fire safety code compliance,   statewide   7,902   48,000   5,300       Education Building, interior   design and renovations     420   420     420   420       420   420                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               -						Center	194		
Lab repairs 250 Renovate Kelsey Building Conference Room 60 Maintenance improvement, statewide 350 Fire safety code compliance, statewide 7,902 48,000 5,300 Education Building, interior design and renovations 420 420 7,190 228 -617 6,801 3,857 Total Appropriation,							127		
Renovate Kelsey Building Conference Room 60 Maintenance improvement, statewide 350 Fire safety code compliance, statewide 7,902 48,000 5,300 Education Building, interior design and renovations 420 420  7,190 228 -617 6,801 3,857 Total Appropriation,						lab repairs	250		
Conference Room 60 Maintenance improvement, statewide 350 Fire safety code compliance, statewide 7,902 48,000 5,300 Education Building, interior design and renovations 420 420  7,190 228 -617 6,801 3,857 Total Appropriation,							200		
Maintenance improvement, statewide 350 Fire safety code compliance, statewide 7,902 48,000 5,300 Education Building, interior design and renovations 420 420  7,190 228 -617 6,801 3,857 Total Appropriation,							60		
Statewide   350       Fire safety code compliance,   statewide   7,902   48,000   5,300       Education Building, interior   design and renovations     420   420     7,190   228   -617   6,801   3,857   Total Appropriation,									
Fire safety code compliance, statewide 7,902 48,000 5,300 Education Building, interior design and renovations 420 420 7,190 228 -617 6,801 3,857 Total Appropriation,							350		
7,190 228 -617 6,801 3,857 Total Appropriation,						fire safety code compliance,			
7,190 228 -617 6,801 3,857 Total Appropriation,							7,902	48,000	5,300
7,190 228 -617 6,801 3,857 Total Appropriation,						Education Building, interior			•
						design and renovations		420	420
	7 100	000	117		0.057	<del>-</del>		<b>-</b>	
Department of the freasury 39,376 70,925 20,705	7,170	220	-017	6,801	3,857		20. 221	30 oor	00 805
						Department of the Ireasury	39,376	70,925	20,705

It is recommended that the unexpended balance as of June 30,1986 in this account be appropriated.

# 90. MISCELLANEOUS EXECUTIVE COMMISSIONS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. ENVIRONMENTAL QUALITY 9140. DELAWARE RIVER BASIN COMMISSION

Orig. &	Year En	ding June 30, Transfers	1985		•		1986	Year E June 30	
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended	4.00		Adjusted Approp	Requested	Recom- mended
2			2	2	Amortization of multipurpose dams	<b>2</b> + 2	2	2	2
2			2	2	Sub-Total Appropriation		2	2	2

#### 90. MISCELLANEOUS EXECUTIVE COMMISSIONS—Continued 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 72. GOVERNMENTAL REVIEW AND OVERSIGHT 9150. NEW JERSEY COMMISSION ON CAPITAL BUGGETING AND PLANNING

- 12	Orig. &	Year En	nding June 30, Transfers	1985			1986	Year I June 30	
	(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended	$\frac{1}{2} \left( \frac{1}{2} \right) \right) \right) \right) \right)}{1} \right) \right) \right)} \right) \right)} \right)} \right) \right)} \right)} \right)} \right)$	Adjusted Approp	Requested	Recom- mended
,	_{v1} .	230	120	350		Program planning revolving loan fund	<u></u>		
-		230	120	350		Sub-Total Appropriation		,-	
					9 2 2 9 1 1 1941				
	<b>2</b> °	230	120	352	2	Total Appropriation, Miscellaneous Executive Commissio	ns 2	2	2
_		==========		y e - et <del>- e</del> st ee					
	307,225	155,285	6,018	468,528	289,032	Grand Total, Capital Construction	471,870	262,739	200,541

It is recommended that funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department be appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities for use by that department, subject to the approval of the Director of the Division of Budget and Accounting.