OFFICE OF THE CHIEF EXECUTIVE

SUMMARY (amounts expressed in thousands)

Orig. &	ding June 30, Transfers	1987	Year Ending June 30, 1988					
(S)Supple- mentai	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Requested	Recom- mended
3,862	118	437	4,417	4,163	Executive Management	4,416	4,666	4,666
3,862	118	437	4,417	4,163	Total Appropriation, Office of the Chief Executive	4,416	4,666	4,666

06. OFFICE OF THE CHIEF EXECUTIVE 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

- 1. To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
- 2. To assure that the laws of the State are faithfully executed.
- 3. To serve as Commander-In-Chief of all military and naval forces of the State.
- 4. To make appointments and fill vacancies in accordance with legal requirements.
- 5. To approve or disapprove legislation.
- 6. To grant pardons and reprieves in all cases other than impeachment and treason.
- 7. To supervise each department and agency of the State.
- 8. To represent the State in relations with other governments and the public.

Program Classification

O1. Executive Management—In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this State and is the principal executive and administrative officer of the State. He administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander—in—Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

Budget

					Actual FY 1985	Actual FY 1986		Budgete FY 198		Estimate FY 1988
SITION DATA										
udgeted Posit	ions	••••••		••••	64	64		6	4	64
PROPRIATION DA	ATA (amounts	expressed in	thousands)						Year I	endi no
Orig. &	Year En	ding June 30, Transfers	1986		-			1007	June 30, 1988	
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Totał Avai labie	Expended	PROGRAM CLASSIFICATION		Ref Key	1987 Adjusted Approp	Requested	Recom- mended
3,862	118	437	4,417	4,163	Executive Management		01	4,416	4,666	4,666
3,862	118	437	4,417	4,163	Total Appropriation	n		4,416	4,666	4,666
2,806		427	3,233	3,233	<u>Distribution by Object</u> Personal Services Salaries and wages			3,335	3,654	3,654
2,806		427	3,233	3,233	Total Personal Serv	vices		3,335(a)	3,654	3,654
115	16	-15	116	116	Materials and Supplies			214	214	214
467	4	255	726	473	Services Other Than Per	rsonal		557	565	565
44	18	16	78	77	Maintenance and Fixed (Charges		105	123	123
55			55	55	Special Purpose— Allowance to the Governor of funds not otherwise appropriated, for official reception on behalf of the State, operation of an official residence and other expenses		75	75		
 55						•				75
			55 	55 	Total Special Purpo	ose		75	75	75
375	80	-246	209	209	Additions, Improvements Equipment	s and		130	35	35

70. CHIEF EXECUTIVE—Continued 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

	Year En	ding June 30,	1986	1986				Year Ending June 30, 1988	
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		Ref Key	1987 Adjusted Approp	Requested	Recom- mended
					OTHER RELATED APPROPRIATIONS	٠			
				•	Federal Funds		,	•	
	{31 23 R	.} -1	53	53	Executive Management			1,380	1,380
	54	<u>-1</u>	53	53	Total Federal Funds			1,380	1,380
	. 17				All Other Funds			2 28 2	
	{ 17 225 R		242	230	Executive Management		675	675	675
	242		242	230	Total All Other Funds		675	675	675
3,862	414	436	4,712	4,446	Grand Total		5,091	6,721	6,721

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

⁽a) The 1987 appropriation has been adjusted for the allocation of the salary program.

NOTES

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