### **LEGISLATURE**

## Summary of Appropriations by Program (thousands of dollars)

|                 | ——Year En                           | ding Tune 30   | , 1989   |  |  |   | ——June 30, 1991——   |  |  |
|-----------------|-------------------------------------|--|--|--|--|---|---|--|--|
| &<br>ple-<br>al | Reapp. &                            |  |  | Expended   |  | 1990<br>Adjusted<br>Approp.   | Kean<br>Admin.<br>Request   | Recom-<br>mended   |  |
|                 | · -                                 | Ū  | -  |  | Legislative Activities   |   |   |  |  |
| 803             | 2,631                               | -1 <i>7</i> 7  | 9,257  | 6,754  | Senate   | 6,366   | 6,769   | 6,769  |  |
| ,997            | 3,923                               | -118   | 14,802   | 12,953   | General Assembly   | 9,978   | 12,584  | 12,584   |  |
| ,800            | 6,554                               | -295   | 24,059   | 19,707   | Subtotal   | 16,344  | 19,353  | 19,353   |  |
| .242            | 4,685                               | -4,466   | 22,461   | 21,124   | Legislative Support Services   | 21,099  | 22,789  | 20,882   |  |
| ,108            | 1,177                               | 111  | 6,396  | 4,558  | Legislative Commissions  | 4,181   | 5,717   | 4,306  |  |
| ,150            | 12,416                              | -4,650   | 52,916   | 45,389   | Total Appropriation  | 41,624  | 47,859  | 44,541   |  |
|                 | 803<br>997<br>800<br><br>242<br>108 | & Reapp. & Reapp. & Recpts.  803 2,631 997 3,923  800 6,554  242 4,685 1,177 | & Diedrich         Reapp. & CE Emergencies           803         2,631         -177           997         3,923         -118           800         6,554         -295           242         4,685         -4,466           108         1,177         111 | Reapp. & General Total Available  803 2,631 -177 9,257  997 3,923 -118 14,802  800 6,554 -295 24,059  242 4,685 -4,466 22,461  108 1,177 111 6,396 | & ole-al         Reapp. & (E) Emergencies         Total Available         Expended           803         2,631         -177         9,257         6,754           997         3,923         -118         14,802         12,953           800         6,554         -295         24,059         19,707           242         4,685         -4,466         22,461         21,124           108         1,177         111         6,396         4,558 | & Die al         Reapp. & IP (E) Emergencies         Total Available Available         Expended           803         2,631         -177         9,257         6,754         Senate           997         3,923         -118         14,802         12,953         General Assembly           800         6,554         -295         24,059         19,707         Subtotal           242         4,685         -4,466         22,461         21,124         Legislative Support Services           108         1,177         111         6,396         4,558         Legislative Commissions | & Die all Pole a | Transfers &   1990   Kean   Adjusted   Approp.   Reapp. &   1990   Kean   Adjusted   Approp.   Request   Reapp. &   1990   Kean   Adjusted   Approp.   Request   Request   Reapp. &   1990   Request   Reque |  |

# 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES 0001. SENATE

Under the Constitution, as amended in 1966, certified by the Apportionment Commission and modified by the Supreme Court, the legislative power is vested in a Senate of 40 members and a General Assembly of 80 members with one Senator and two members of the General Assembly being elected from each of 40 legislative districts, apportioned according to population based on the latest decennial census. All members of the Senate were elected in November, 1987, for a term of four years and all

members of the General Assembly were elected in November, 1989, for a term of two years.

Beginning January, 1990 the compensation of members of the Legislature is \$35,000 per year (C52:10A-1). The President of the Senate and the Speaker of the General Assembly, by virtue of their offices, receive an additional allowance equal to one-third of their compensation.

#### **EVALUATION DATA**

|                    | Actual<br>FY 1988 | Actual<br>FY 1989 | Revised<br>FY 1990 | Budget<br>Estimate<br>FY 1991 |
|--------------------|-------------------|-------------------|--------------------|-------------------------------|
| PERSONNEL DATA     |                   |                   |                    |                               |
| Position Data      |                   |                   |                    |                               |
| Budgeted Positions | 120               | 120               | 120                | 120                           |

## APPROPRIATIONS DATA (thousands of dollars)

|   | ——Year En                       | ding June 30,               | 1989  |          |  |                 |                             | Year Ending ——June 30, 1991— |                  |  |
|---|---------------------------------|-----------------------------|-------|----------|--|-----------------|-----------------------------|------------------------------|------------------|--|
| Orig. &<br><sup>(S)</sup> Supple–<br>mental | Reapp. & <sup>(R)</sup> Recpts. | Transfers & (E)Emer-gencies | Total | Expended |  | Prog.<br>Class. | 1990<br>Adjusted<br>Approp. | Kean<br>Admin.<br>Request    | Recom-<br>mended |  |
|   |                                 |                             |       | _        | Distribution by Program                                |                 |                             | -                            |                  |  |
| 6,803                                       | 2,631                           | <b>-177</b>                 | 9,257 | 6,754    | Senate   | 01              | 6,366                       | 6,769                        | 6,769            |  |
| 6,803                                       | 2,631                           | -177                        | 9,257 | 6,754    | Total Appropriation                                    |                 | 6,366                       | 6,769                        | 6,769            |  |
|   |                                 |                             |       | ****     | Distribution by Object<br>Personal Services:           |                 |                             |                              |                  |  |
| 1,009                                       | 61                              |                             | 1,070 | 998      | Senators (40)  |                 | 1,009                       | 1,412                        | 1,412            |  |
| 2,499                                       | 1,788                           | -178                        | 4,109 | 2,575    | Salaries and Wages                                     |                 | 2,313                       | 2,313                        | 2,313            |  |
| 2,400                                       | 337                             | _                           | 2,737 | 2,318    | Members Staff Services                                 |                 | 2,400                       | 2,400                        | 2,400            |  |
| 5,908                                       | 2,186                           | -178                        | 7,916 | 5,891    | Total Personal Services                                |                 | 5,722 <sup>(a)</sup>        | 6,125                        | 6,125            |  |
| 192   | 7                               | 1                           | 200   | 192      | Materials and Supplies                                 |                 | 198                         | 198                          | 198              |  |
| 655   | 337                             | -25                         | 967   | 610      | Services Other Than Personal                           |                 | 391                         | 391                          | 391              |  |
| 28  | 33                              | 25                          | 86    | 51       | Maintenance and Fixed Charges                          |                 | 45                          | 45                           | 45               |  |
|   | 5                               |                             | 5     |          | Special Purpose:<br>200th Legislative<br>Commemoration | 01              | _                           |                              | _                |  |
|   | 30                              |                             | 30    |          | Control-Senate   | 01              |                             |                              | _                |  |
| _   | 2                               | _                           | 2     |          | Compensation Awards                                    |                 | _                           |                              |                  |  |
|   | 37                              |                             | 37    |          | Total Special Purpose                                  |                 | <del></del>                 |                              |                  |  |
| 20  | 31                              |                             | 51    | 10       | Additions, Improvements and Equipment                  |                 | 10                          | 10                           | 10               |  |

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

### LANGUAGE PROVISIONS

# 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES 0002. GENERAL ASSEMBLY

### APPROPRIATIONS DATA

(thousands of dollars)

|   | Voor Fn  | ding June 30,                   | 1989               | (1110)        | usanus or donars,                         | •               |                             | Year E<br>——June 3        | nding<br>0, 1991—— |
|---|----------|---------------------------------|--------------------|---------------|---|-----------------|-----------------------------|---------------------------|--------------------|
| Orig. &<br><sup>(S)</sup> Supple-<br>mental | Reapp. & | Transfers & (E)Emer-<br>gencies | Total<br>Available | Expended      |   | Prog.<br>Class. | 1990<br>Adjusted<br>Approp. | Kean<br>Admin.<br>Request | Recom-<br>mended   |
| 10,997                                      | 3,923    | -118                            | 14,802             | 12,953        | Distribution by Program General Assembly  | 02              | 9,978                       | 12,584                    | 12,584             |
| 10,997                                      | 3,923    | -118                            | 14,802             | 12,953        | Total Appropriation                       |                 | 9,978                       | 12,584                    | 12,584             |
| ;   | Mire     |                                 |                    | <del></del>   | Distribution by Object Personal Services: |                 |                             |                           | <del></del>        |
| 2,009                                       | 28       |                                 | 2,037              | 2,002         | Assemblymen (80)                          |                 | 2,009                       | 2,812                     | 2,812              |
| 3,200                                       | 2,776    | -1,018                          | 4,958              | 3,654         | Salaries and Wages                        |                 | 2,347                       | 2,900                     | 2,900              |
| 4,350                                       | 246      | 500                             | 5,096              | <b>4,79</b> 6 | Members Staff Services                    |                 | 4,350                       | 5,600                     | 5,600              |
| 9,559                                       | 3,050    | -518                            | 12,091             | 10,452        | Total Personal Services                   |                 | 8,706 <sup>(a)</sup>        | 11,312                    | 11,312             |
| 228   | 290      |                                 | 518                | 505           | Materials and Supplies                    |                 | 158                         | 158                       | 158                |
| 1,100                                       | 421      | 400                             | 1,921              | 1,799         | Services Other Than Personal              |                 | 992                         | 992                       | 992                |
| 60  | 75       | . —                             | 135                | 117           | Maintenance and Fixed Charges             |                 | 80                          | 80                        | 80                 |
|   |          |                                 |                    |               | Special Purpose:                          |                 |                             |                           | :                  |
| -   | 50       | ·                               | 50                 |               | Compensation Awards                       |                 | 42                          | 42                        | 42                 |
|   | 50       |                                 | 50                 |               | Total Special Purpose                     |                 | 42                          | 42                        | 42                 |
| 50  | 37       | <del></del>                     | 87                 | 80            | Additions, Improvements and Equipment     |                 |                             |                           |                    |

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

#### LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1990 in this account be appropriated.

| 17,800 | 6,554 | -295 | 24,059 | 19,707 | Total Appropriation, Senate and Assembly | 16,344 | 19,353 | 19,353 |
|--------|-------|------|--------|--------|--|--------|--------|--------|
|        |       |      |        |        | Senate and Assentisty                    | /      |        |        |

# 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES 0003. OFFICE OF LEGISLATIVE SERVICES

The Office of Legislative Services was established under the provisions of the Legislative Services Law , P.L. 1979, c. 8 and amended by P.L. 1985, c. 162 (C52:11–54 et seq.) which merged the former Office of Fiscal Affairs and the Legislative Services Agency. The Office is under the Legislative Services Commission

and provides nonpartisan staff services for the Legislature through an Executive Director, an Administrative Unit and Divisions of Legal Services, State Auditing, Information and Research, and Budget and Finance.

### **OBJECTIVES**

- To provide legal, fiscal, research and information services to the members and officers of the Legislature and its committees and commissions.
- To provide administrative services on behalf of the Legislature in the areas of purchasing, data processing, facilities, public educational programs and legislative district offices.

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES 0003. OFFICE OF LEGISLATIVE SERVICES

- 3. To provide continuous revision of the general and permanent statute law of the State; to prepare and submit to the Legislature for its action legislative bills designed to revise such portions of the general and permanent statute law as in the judgment of the commission may be necessary to remedy defects therein, to accomplish improvement thereof and to maintain the same in revised, consolidated and simplified form under the general plan and classification of the Revised Statutes.
- To study the methods, practices and procedures employed by the Legislature and make such recommendations for their improvement and modernization as the commission shall deem desirable.

#### PROGRAM CLASSIFICATIONS

03. Legislative Support Services. This function encompasses the following: Office of the Executive Director, Office of the Legislative Counsel, Central Management Unit, Office of the State Auditor, Office of the Legislative Budget and Finance Officer, Data Management Unit and the Administrative Unit.

Office of the Executive Director—Supervises and directs the office; conducts the district office leasing program and the related district office program for the Legislature.

Office of the Legislative Counsel—Acts as counsel to the Legislature; furnishes the Legislature with legal opinions as to the subject matter and legal effect of statutes and statutory proposals and parliamentary law and legislative procedure; provides standards for the examination and editing of all proposed bills and resolutions for compliance with prescribed form; conducts a continuous examination of statutory law and court decisions for the purpose of preparing legislation to correct defects and to revise and modernize the statutory law; assigns compilation numbers to newly enacted laws.

Central Management Unit—Provides staff for legislative standing reference committees and such other committees and commissions as directed; prepares informational memoranda and reports on legislative matters, drafts of bills, resolutions and bill amendments.

Office of Public Information—Operates a public information service; records proceedings of hearings; prepares and distributes various legislative documents.

Office of the State Auditor—Performs a comprehensive financial post—audit of the State and all of its agencies. The division examines and audits accounts, reports and statements and, in addition, makes independent verification of all assets and liabilities, revenues and expenditures, policies and programs. The division makes, or causes to be made, studies and reports with respect to economy, internal management control and compliance with laws and regulations of the operation of State or State—supported agencies.

Office of the Legislative Budget and Finance Officer—Collects and assembles information with reference to the fiscal affairs of the State, examines all requests for appropriations and claims against the State; provides the Legislature with expenditure information and performance analyses of programs and transactions; examines and processes fiscal notes.

Data Management Unit—Supervises the operation, maintenance and security of the legislative computer system.

Administrative Unit—Handles personnel, budgeting, accounting, purchasing, space acquisition and assignment and other centralized services for the Office of Legislative Services as well as the administration of legislative printing.

#### **EVALUATION DATA**

| en de la companya de<br>La companya de la co | Actual<br>FY 1988  | Actual<br>FY 1989 | Revised<br>FY 1990 | Budget<br>Estimate<br>FY 1991 |
|--|--|-------------------|--------------------|-------------------------------|
| PERSONNEL DATA   |  |                   |                    |                               |
| Affirmative Action Data  | the state of the s |                   |                    |                               |
|  |  |                   |                    |                               |
| Male Minority  | 24   | 25                | 26                 | 26                            |
| Male Minority %  | 7.0  | <b>7.0</b> .      | 7.2                | 7.2                           |
| Female Minority  | 30   | 31                | 32                 | 34                            |
| Female Minority %  | 9.2  | 9.2               | 9.3                | 9.4                           |
| Total Minority   | 49   | 56                | 58                 | 60                            |
| Total Minority %   | 18.1   | 16.2              | 16.5               | 16.6                          |
| Position Data  |  |                   |                    | 10.0                          |
| Budgeted Positions   | 320  | 337               | 337                | 337                           |

Voor Ending

# 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES 0003. OFFICE OF LEGISLATIVE SERVICES

## APPROPRIATIONS DATA (thousands of dollars)

|                                 | ——Year En           | ding June 30,               | 1989   |              |  |                 |                             | Year E<br>June 3          | nding<br>0, 1991—— |
|---------------------------------|---------------------|-----------------------------|--------|--------------|--|-----------------|-----------------------------|---------------------------|--------------------|
| Orig. &<br>(S)Supple—<br>mental | Reapp. & (R)Recpts. | Transfers & (E)Emer-gencies | Total  | Expended     |  | Prog.<br>Class. | 1990<br>Adjusted<br>Approp. | Kean<br>Admin.<br>Request | Recom-<br>mended   |
|                                 | _                   |                             |        | _            | Distribution by Program                                |                 |                             |                           | •                  |
| 22,242                          | 4,685               | -4,466                      | 22,461 | 21,124       | Legislative Support Services                           | 03              | 21,099                      | <b>22,789</b>             | 20,882             |
| 22,242                          | 4,685               | -4,466                      | 22,461 | 21,124       | Total Appropriation                                    |                 | 21,099                      | 22,789                    | 20,882             |
|                                 |                     |                             |        |              | Distribution by Object                                 |                 | -                           |                           |                    |
|                                 | 4,                  |                             |        |              | Personal Services:                                     |                 |                             |                           |                    |
| 65                              | 21                  | -86                         |        |              | State Auditor  |                 | 65                          | 65                        | 65                 |
| 12,400                          | 52                  | <b>–27</b> 9                | 12,173 | 12,173       | Salaries and Wages                                     |                 | 13,998                      | 13,979                    | 13,209             |
|                                 |                     |                             |        | <del>-</del> | Positions Established From<br>Lump Sum Appropriation   |                 |                             | 66                        |                    |
| <u>·</u>                        |                     |                             | _      |              | New Positions  |                 |                             | 54                        | · —                |
| 12,465                          | 73                  | -365                        | 12,173 | 12,173       | Total Personal Services                                |                 | 14,063 <sup>(a)</sup>       | 14,164                    | 13,274             |
| 1,618                           | 43                  | -522                        | 1,139  | 1,129        | Materials and Supplies                                 |                 | 1,227                       | 1,798                     | 1,112              |
| 3,061                           | 181                 | 322                         | 3,564  | 3,495        | Services Other Than Personal                           |                 | 3,631                       | 3,589                     | 3,441              |
| 1,653                           | 22                  | -131                        | 1,544  | 1,526        | Maintenance and Fixed Charges                          |                 | 1,771                       | 1,917                     | 1,771              |
|                                 |                     | -                           |        |              | Special Purpose:                                       |                 |                             |                           | •                  |
| 28                              | ·                   |                             | 28     | 28           | Affirmative Action and Equal<br>Employment Opportunity | 03              | 23                          | 24                        | 23                 |
| 3,100                           |                     | <del></del>                 | 3,100  | 1,874        | Continuation and Expansion of Data Processing Systems  | 03              |                             |                           | _                  |
|                                 | -                   | _                           |        |              | Annex Relocation                                       | 03              |                             | 877                       | 877                |
|                                 | 4,348               | -4,348                      |        | -            | Control-Legislative Support<br>Services                | 03              |                             |                           |                    |
|                                 | 13                  | -13                         |        |              | Compensation Awards                                    |                 | _                           | · —                       |                    |
| 3,128                           | 4,361               | -4,361                      | 3,128  | 1,902        | Total Special Purpose                                  |                 | 23                          | 901                       | 900                |
| 317                             | 5                   | 591                         | 913    | 899          | Additions, Improvements and Equipment                  |                 | 384                         | 420                       | 384                |
|                                 |                     |                             |        | •            | OTHER RELATED APPROPRIA                                | TIONS           |                             |                           | ·                  |
|                                 | 4,304               | 6,000                       | 10,304 | 2,544        | Total Capital Construction                             |                 |                             |                           |                    |
| 22,242                          | 8,989               | 1,534                       | 32,765 | 23,668       | Total General Fund                                     |                 | 21,099                      | 22,789                    | 20,882             |
| 22,242                          | 8,989               | 1,534                       | 32,765 | 23,668       | Total General Fund                                     |                 | 21,099                      | 22,789                    |                    |

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

### LANGUAGE PROVISIONS

### 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES

0010. INTERGOVERNMENTAL RELATIONS COMMISSION

The functions of the Commission (C52:9B-1 et seq.) are to participate as a member of regional and national commissions; to confer with officials of other states and the Federal government; to formulate proposals for cooperation between this State and

other states and with the Federal government; to maintain liaison with inter-governmental agencies, and to organize and maintain governmental machinery for such purposes.

#### APPROPRIATIONS DATA (thousands of dollars)

|   | Year En             | ding June 30,                      | 1989  |             |  |                 |                             | Year Ending ——June 30, 1991—— |                  |  |
|---|---------------------|------------------------------------|-------|-------------|--|-----------------|-----------------------------|-------------------------------|------------------|--|
| Orig. &<br><sup>(S)</sup> Supple–<br>mental | Reapp. & (R)Recpts. | Transfers &<br>(E)Emer-<br>gencies | Total | Expended    |  | Prog.<br>Class. | 1990<br>Adjusted<br>Approp. | Kean<br>Admin.<br>Request     | Recom-<br>mended |  |
|   |                     |                                    |       |             | Distribution by Program  |                 |                             |                               |                  |  |
| 617   | 58                  |                                    | 675   | 552         | Legislative Commission   | 09              | 648                         | 675                           | 583              |  |
| 617   | 58                  |                                    | 675   | 552         | Total Appropriation  |                 | 648                         | 675                           | 583              |  |
|   |                     |                                    |       |             | Distribution by Object<br>Special Purpose:                       |                 |                             |                               |                  |  |
| 12  | 27                  |                                    | 39    | 8           | Expenses of Commission   | 09              | 8                           | 10                            | <del></del>      |  |
| 92  | . 1                 |                                    | 93    | 91          | The Council of State<br>Governments                              | 09              | 95                          | 101                           | 99               |  |
| 18  | 1                   | *******                            | 19    | 19          | Atlantic States Marine<br>Fisheries Commission                   | 09              | 20                          | 22.                           | 22               |  |
| <b>. 20</b> ,                               | . <b>3</b> , .      | . —                                | 23    | . 17        | National Conference of<br>Commissioners on Uniform<br>State Laws | 09              | 22                          | 24                            | 18               |  |
| 70  | 1                   |                                    | 71    | 67          | Education Commission of the<br>States                            | 09              | 74                          | 74                            | 70               |  |
| 142   | 6                   |                                    | 148   | 132         | National Governors<br>Association                                | 09              | 148                         | 152                           | 140              |  |
| 10  | 3                   | _                                  | 13    | 7           | Advisory Commission on<br>Intergovernmental Relations            | 09              | 11                          | 12                            | 7                |  |
| 116   | 8                   |                                    | 124   | 101         | National Conference of State<br>Legislatures                     | 09              | 128                         | 132                           | 109              |  |
| 36  | 7                   | _                                  | 43    | 29          | Governmental Accounting<br>Standards Board                       | 09              | 38                          | 40                            | 30               |  |
| 39  |                     |                                    | 39    | 36          | Northeast – Midwest Research<br>Institute                        | 09              | 40                          | 42                            | 39               |  |
| 54  |                     | _                                  | 54    | 45          | Coalition of Northeastern<br>Governors                           | 09              | 56                          | 58                            | 49               |  |
| 8   | 1                   |                                    | 9     | • -         | Northeast Directors of<br>Employee Relations                     | 09              | 8                           | 8                             | _                |  |
| 617   | 58                  |                                    | 675   | <i>55</i> 2 | Total Special Purpose  |                 | 648                         | 675                           | 583              |  |

### LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1990 in this account be appropriated.

### 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES 0014. JOINT COMMITTEE ON PUBLIC SCHOOLS

The Committee (C52:9R-1 et seq.) conducts a continuing study of the system of free public schools, its financing, administration and operations; and makes recommendations for legislative action as it deems practicable and desirable for the maintenance and

support of a thorough and efficient system of free public schools. As part of its mandate, the committee monitors State-operated school districts (P.L. 1987, c. 400).

# 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES 0014. JOINT COMMITTEE ON PUBLIC SCHOOLS

## APPROPRIATIONS DATA (thousands of dollars)

| <del></del>                                 | Year En      | ding June 30,                   | 1989               |          |  |                 |                             | Year Ending<br>——June 30, 1991—— |                  |
|---|--------------|---------------------------------|--------------------|----------|--|-----------------|-----------------------------|----------------------------------|------------------|
| Orig. &<br><sup>(S)</sup> Supple—<br>mental |              | Transfers & (E)Emer-<br>gencies | Total<br>Available | Expended |  | Prog.<br>Class. | 1990<br>Adjusted<br>Approp. | Kean<br>Admin.<br>Request        | Recom-<br>mended |
|   | _            |                                 |                    |          | Distribution by Program                    |                 |                             |                                  |                  |
| 95  | 120          |                                 | 215                |          | Legislative Commission                     | 09              |                             | 250                              | 250              |
| 95  | 120          |                                 | 215                |          | Total Appropriation                        |                 |                             | 250                              | 250              |
|   | <del>,</del> |                                 |                    |          | Distribution by Object<br>Special Purpose: |                 |                             |                                  |                  |
| 95 <sup>s</sup>                             | 120          |                                 | 215                |          | Expenses of Commission                     | 09              |                             | 250                              | 250              |
| 95  | 120          |                                 | 215                | _        | Total Special Purpose                      |                 |                             | 250                              | 250              |

# 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES 0018. STATE COMMISSION OF INVESTIGATION

The Commission (C52:9M-1) conducts investigations in connection with the effective enforcement of the laws of the State, with particular reference to organized crime and racketeering; the conduct of public officers and public employees, and of officers

and employees of public corporations and authorities. The Commission, in addition, performs investigations at the direction of the Legislature or the Governor and recommends legislative or regulatory changes.

## APPROPRIATIONS DATA (thousands of dollars)

|   | ——Year En | ding June 30, | * *                |          | Year Ending ——June 30, 1991——              |                 |                             |                           |                  |
|---|-----------|---------------|--------------------|----------|--|-----------------|-----------------------------|---------------------------|------------------|
| Orig. &<br><sup>(S)</sup> Supple-<br>mental | -         | Transfers &   | Total<br>Available | Expended |  | Prog.<br>Class. | 1990<br>Adjusted<br>Approp. | Kean<br>Admin.<br>Request | Recom-<br>mended |
|   |           | -             |                    | •        | Distribution by Program                    |                 |                             |                           |                  |
| 2,817                                       | 302       | 111           | 3,230              | 2,764    | Legislative Commission                     | 09              | 2,989                       | 3,026                     | 2,628            |
| 2,817                                       | 302       | 111           | 3,230              | 2,764    | Total Appropriation                        |                 | 2,989                       | 3,026                     | 2,628            |
| ,   |           |               | -                  |          | Distribution by Object<br>Special Purpose: |                 |                             | · · · · · ·               |                  |
| 2,817                                       | 302       | 111           | 3,230              | 2,764    | Expenses of Commission                     | 09              | 2,989 <sup>(a)</sup>        | 3,026                     | 2,628            |
| 2,817                                       | 302       | 111           | 3,230              | 2,764    | Total Special Purpose                      |                 | 2,989 <sup>(a)</sup>        | 3,026                     | 2,628            |

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

### LANGUAGE PROVISIONS

# 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES 0025. COMMISSION TO STUDY SEX DISCRIMINATION IN THE STATUTES

The Commission (P.L. 1978, c.68), continued by (P.L. 1981, c.94), (P.L. 1983, c.314), (P.L. 1985, c.392) and (P.L. 1987, c.434) studies statutes and decisions of the courts in this State in relation to

sex-based classifications in the statutes. The Commission shall expire on January 9, 1995.

## APPROPRIATIONS DATA (thousands of dollars)

|   | ——Year En           | ding June 30,                                  | 1989               |          | e e                     |                 |                             |                           | nding<br>0, 1991—— |
|---|---------------------|--|--------------------|----------|-------------------------|-----------------|-----------------------------|---------------------------|--------------------|
| Orig. &<br><sup>(S)</sup> Supple–<br>mental | Reapp. & (R)Recpts. | Transfers &<br><sup>(E)</sup> Emer–<br>gencies | Total<br>Available | Expended |                         | Prog.<br>Class. | 1990<br>Adjusted<br>Approp. | Kean<br>Admin.<br>Request | Recom-<br>mended   |
|   |                     |  |                    | 100      | Distribution by Program |                 |                             |                           |                    |
| 199   | 21                  |  | 220                | 196      | Legislative Commission  | 09              | 174                         | 210                       | 210                |
| 199   | 21                  |  | 220                | 196      | Total Appropriation     |                 | 174                         | 210                       | 210                |
|   |                     |  |                    |          | Distribution by Object  |                 |                             |                           |                    |
|   |                     |  |                    |          | Special Purpose:        |                 |                             | * *                       |                    |
|   |                     |  |                    |          |                         |                 | 104                         |                           |                    |
| 199   | 21                  |  | 220                | 196      | Expenses of Commission  | 09              | 70 <sup>s</sup>             | 210                       | 210                |
| 199   | 21                  |  | 220                | 196      | Total Special Purpose   |                 | 174                         | 210                       | 210                |
|   |                     |  |                    |          |                         |                 |                             |                           | ·                  |

### LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1990 in this account be appropriated.

# 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES 0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS

The Commission (P.L. 1979, c.69) was established to develop and implement a five-year plan to monitor the recommendations of the task force on business efficiency and to recommend to the

Legislature such statutory changes as may become necessary to facilitate improvements in the business efficiency of the public schools.

### APPROPRIATIONS DATA (thousands of dollars)

|   | Year En             | ding June 30,                                  | 1989               | *************************************** |  |                 |                             |                           | nding<br>0, 1991 |
|---|---------------------|--|--------------------|---|--|-----------------|-----------------------------|---------------------------|------------------|
| Orig. &<br><sup>(S)</sup> Supple–<br>mental | Reapp. & (R)Recpts. | Transfers &<br><sup>(E)</sup> Emer–<br>gencies | Total<br>Available | Expended                                |  | Prog.<br>Class. | 1990<br>Adjusted<br>Approp. | Kean<br>Admin.<br>Request | Recom-<br>mended |
|   | 1221                |  |                    |   | Distribution by Program                    |                 |                             | _                         |                  |
| 55  | 88                  |  | 143                | 57                                      | Legislative Commission                     | 09              | _                           | . 55                      | 55               |
| <i>55</i>                                   | 88                  |  | 143                | 57                                      | Total Appropriation                        | •               | <del></del>                 | 55                        | 55               |
|   |                     |  |                    |   | Distribution by Object<br>Special Purpose: |                 |                             |                           |                  |
| 55  | 88                  | _  | 143                | 57                                      | Expenses of Commission                     | 09              | -                           | 55                        | 55               |
| 55  | 88                  |  | 143                | 57                                      | Total Special Purpose                      |                 |                             | 55                        | 55               |

Voor Ending

### 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES 0037. EMERGENCY RESPONSE SYSTEM STUDY COMMISSION

The Commission (P.L. 1985, c.52) was established to study and make recommendations concerning appropriate legislation which would result in the creation of a statewide enhanced 911

emergency telephone system. Included in the study will be recommendations to improve the existing emergency response system.

## APPROPRIATIONS DATA (thousands of dollars)

| •   | ——Year En | ding June 30, 1                    | 1989               |          |  |                 |                             | Year Ending<br>——June 30, 1991—— |                  |  |
|---|-----------|------------------------------------|--------------------|----------|--|-----------------|-----------------------------|----------------------------------|------------------|--|
| Orig. &<br><sup>(S)</sup> Supple-<br>mental | Reapp. &  | Transfers &<br>(E)Emer-<br>gencies | Total<br>Available | Expended |  | Prog.<br>Class. | 1990<br>Adjusted<br>Approp. | Kean<br>Admin.<br>Request        | Recom-<br>mended |  |
|   |           | -                                  |                    |          | Distribution by Program                    |                 |                             |                                  |                  |  |
|   | 33        |                                    | 33                 |          | Legislative Commission                     | 09              |                             |                                  | _                |  |
|   |           |                                    |                    |          |  |                 |                             |                                  |                  |  |
| · —   | 33        |                                    | 33                 |          | Total Appropriation                        |                 | _                           |                                  | _                |  |
|   |           |                                    |                    |          | Distribution by Object<br>Special Purpose: |                 |                             |                                  |                  |  |
| _   | 33        |                                    | 33                 |          | Expenses of Commission                     | 09              |                             |                                  |                  |  |
|   | 33        |                                    | 33                 |          | Total Special Purpose                      |                 |                             |                                  |                  |  |
|   |           |                                    |                    |          |  |                 |                             |                                  |                  |  |

#### LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1990 in this account be appropriated.

# 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES 0039. COUNTY AND MUNICIPAL GOVERNMENT STUDY COMMISSION

The Commission (P.L. 1966, c. 28) studies the structure of county and municipal governments and inquires into the structural and administrative streamlining of county and municipal governments including consolidation, federation, special districts,

contract purchase of services and abolition or strengthening of existing forms of government, to determine their applicability in meeting the present and future needs of the State and its political subdivisions.

## APPROPRIATIONS DATA (thousands of dollars)

| ——Year En            | ding June 30, 1                    | 1989                             |  |   |   |   | Year Ending<br>June 30, 1991   |  |  |
|----------------------|------------------------------------|----------------------------------|--|---|---|---|--|--|--|
| Reapp. & (R) Recpts. | Transfers &<br>(E)Emer-<br>gencies | Total                            | Expended   |   | Prog.<br>Class.   | 1990<br>Adjusted<br>Approp.   | Kean<br>Admin.<br>Request  | Recom-<br>mended   |  |
|                      |                                    |                                  |  | Distribution by Program   |   |   |  |  |  |
| 5                    | _                                  | 240                              | 238  | Legislative Commission  | 09  | 235   | 295  | 235  |  |
| 5                    |                                    | 240                              | 238  | Total Appropriation   |   | 235   | 295  | 235  |  |
|                      |                                    |                                  |  | Distribution by Object<br>Special Purpose:  |   |   |  |  |  |
| 5                    |                                    | 240                              | 238  | Expenses of Commission  | 09  | 235   | 295  | 235  |  |
| 5                    |                                    | 240                              | 238  | Total Special Purpose   |   | 235   | 295  | 235  |  |
|                      | Reapp. & (R) Recpts.               | Reapp. & CE Emergencies  5  5  5 | Reapp. & (R) Recpts.         (E) Emergencies         Total Available           5         —         240           5         —         240           5         —         240 | Reapp. & (R) Recpts.         Transfers & (E) Emergencies         Total Available         Expended           5         —         240         238           5         —         240         238           5         —         240         238           5         —         240         238 | Reapp. & CE Emergencies Available Expended  5 — 240 238 Distribution by Program  5 — 240 238 Total Appropriation  Distribution by Object Special Purpose:  5 — 240 238 Expenses of Commission | Reapp. & Class.  Reapp. & Class.  Total Available Expended  Distribution by Program  5 — 240 238 Legislative Commission  5 — 240 238 Total Appropriation  Distribution by Object Special Purpose:  5 — 240 238 Expenses of Commission  09 | Reapp. & Class.     Total Available Expended     Expended Appropriation     Prog. Class.     Adjusted Appropriation       5     —     240     238     Legislative Commission     09     235       5     —     240     238     Total Appropriation     235       Distribution by Object Special Purpose:     Special Purpose:     5       5     —     240     238     Expenses of Commission     09     235 | Program   Prog |  |

### **LANGUAGE PROVISIONS**

# 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES 0040. APPORTIONMENT COMMISSION

The Commission, consisting of 10 members, was established and operated pursuant to Article IV, Section III, of the State Constitution. The appropriation is for expenses of the Commis-

sion incurred in formulating the current legislative districts and related court costs.

## APPROPRIATIONS DATA (thousands of dollars)

|   | ——Year En           | ding June 30, 1                                | 1989               |                |   |                 |                             | Year Ending<br>——June 30, 1991—— |                  |
|---|---------------------|--|--------------------|----------------|---|-----------------|-----------------------------|----------------------------------|------------------|
| Orig. &<br><sup>(S)</sup> Supple–<br>mental | Reapp. & (R)Recpts. | Transfers &<br><sup>(E)</sup> Emer–<br>gencies | Total<br>Available | Expended       |   | Prog.<br>Class. | 1990<br>Adjusted<br>Approp. | Kean<br>Admin.<br>Request        | Recom-<br>mended |
|   |                     |  |                    |                | Distribution by Program                 |                 |                             |                                  |                  |
|   | _                   |  | <u> </u>           |                | Legislative Commission                  | 09              |                             | 250                              | 250              |
|   |                     |  |                    |                | Total Appropriation                     |                 | _                           | 250                              | 250              |
|   |                     |  |                    | er in<br>Er in | Distribution by Object Special Purpose: |                 |                             | -                                |                  |
|   |                     |  |                    | · · · —        | Expenses of Commission                  | 09              |                             | 250                              | 250              |
|   |                     |  |                    |                | Total Special Purpose                   |                 | <del></del>                 | 250                              | 250              |
|   |                     |  | _                  |                |   |                 |                             |                                  |                  |

# 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES 0042. NEW JERSEY MONORAIL AUTHORITY COMMISSION

The Commission (P.L. 1983, c. 295 and amended by P.L. 1985, c. Department of T 538) was created to study the various means by which monorail systems may be developed in the State, to work with the monorail projects.

Department of Transportation and other public agencies to maximize the benefits of monorail technology, and to monitor all monorail projects.

## APPROPRIATIONS DATA (thousands of dollars)

| -     | <u> </u>                                   | Year En             | ding June 30,                                  | 1989               |          |  |                 |                             | Year Ending ——June 30, 1991—— |                  |
|-------|--|---------------------|--|--------------------|----------|--|-----------------|-----------------------------|-------------------------------|------------------|
| Œ     | Orig. &<br><sup>S)</sup> Supple–<br>mental | Reapp. & (R)Recpts. | Transfers &<br><sup>(E)</sup> Emer–<br>gencies | Total<br>Available | Expended |  | Prog.<br>Class. | 1990<br>Adjusted<br>Approp. | Kean<br>Admin.<br>Request     | Recom-<br>mended |
|       |  |                     |  |                    |          | Distribution by Program                    |                 |                             |                               |                  |
|       | 50   | 53                  |  | 103                | . 8      | Legislative Commission                     | 09              | _                           | _                             |                  |
|       | 50   | 53                  |  | 103                | 8        | Total Appropriation                        |                 | <del></del> -               |                               |                  |
| • • • |  | • .                 |  |                    |          | Distribution by Object<br>Special Purpose: |                 |                             | •                             |                  |
|       | 50   | 53                  |  | 103                | 8        | Expenses of Commission                     | 09              |                             |                               |                  |
| _     | 50   | 53                  |  | 103                | 8        | Total Special Purpose                      |                 |                             |                               |                  |

### LANGUAGE PROVISIONS

# 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES 0049. CHRISTOPHER COLUMBUS QUINCENTENNIAL OBSERVANCE COMMISSION

The Commission (P.L. 1983, c. 378) has been established to plan, organize and coordinate festivities, programs and events in

celebration of the 500th anniversary of Columbus' discovery of America. This commission shall expire January 1, 1993.

## APPROPRIATIONS DATA (thousands of dollars)

|   |   | Year End            | ling June 30, 1             | 1989  |               | doubles of doubles,                        |                 |                             | Year Ending<br>——June 30, 1991—— |                  |  |
|---|---|---------------------|-----------------------------|-------|---------------|--|-----------------|-----------------------------|----------------------------------|------------------|--|
|   | Orig. &<br><sup>(S)</sup> Supple-<br>mental | Reapp. & (R)Recpts. | Transfers & (E)Emer-gencies | Total | Expended      |  | Prog.<br>Class. | 1990<br>Adjusted<br>Approp. | Kean<br>Admin.<br>Request        | Recom-<br>mended |  |
|   |   | · · · · · · · ·     |                             |       |               | Distribution by Program                    |                 |                             |                                  |                  |  |
|   |   | 25                  |                             | 25    | _             | Legislative Commission                     | 09              |                             |                                  |                  |  |
| ٠ |   | 25                  |                             | 25    | -             | Total Appropriation                        |                 |                             | _                                | _                |  |
|   |   |                     |                             |       | <del></del> . | Distribution by Object<br>Special Purpose: |                 |                             |                                  |                  |  |
|   | . —   | 25                  | _                           | 25    |               | Expenses of Commission                     | 09              |                             |                                  |                  |  |
|   |   | 25                  |                             | 25    |               | Total Special Purpose                      |                 |                             |                                  |                  |  |

### LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1990 in this account be appropriated.

# 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES 0052. COMMISSION ON LEGAL AND ETHICAL PROBLEMS IN THE DELIVERY OF HEALTH CARE

The Commission (created by P.L. 1985, c.363) was established to clarify the issues resulting from a rapidly developing health and

science technology and to suggest improvements in public policy which relate to the delivery of health care.

## APPROPRIATIONS DATA (thousands of dollars)

|   | ——Year En           | ding June 30, 1                 | 1989               |          | e grande                                   |                 |                             | Year E<br>——June 3        | nding<br>0, 1991—— |
|---|---------------------|---------------------------------|--------------------|----------|--|-----------------|-----------------------------|---------------------------|--------------------|
| Orig. &<br><sup>(S)</sup> Supple–<br>mental | Reapp. & (R)Recpts. | Transfers & (E)Emer-<br>gencies | Total<br>Available | Expended |  | Prog.<br>Class. | 1990<br>Adjusted<br>Approp. | Kean<br>Admin.<br>Request | Recom-<br>mended   |
|   |                     | _                               |                    |          | Distribution by Program                    |                 |                             |                           |                    |
| 590   | 200                 |                                 | 790                | 495      | Legislative Commission                     | 09              | 105                         | 528                       | 95                 |
| 590   | 200                 | <del></del>                     | 790                | 495      | Total Appropriation                        |                 | 105                         | 528                       | 95                 |
| <del></del>                                 |                     |                                 |                    |          | Distribution by Object<br>Special Purpose: | ٠               |                             |                           |                    |
| 590   | 200                 |                                 | 790                | 495      | Expenses of Commission                     | 09              | 105                         | 528                       | 95                 |
| 590   | 200                 |                                 | 790                | 495      | Total Special Purpose                      |                 | 105                         | 528                       | 95                 |

### LANGUAGE PROVISIONS

# 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES 0053. NEW JERSEY LAW REVISION COMMISSION

The Commission (created by P.L. 1985, c.498) was established to promote and encourage the clarification and simplification of the laws of New Jersey. The Commission conducts a continuous

examination of the general and permanent statutory law and the judicial decisions construing it for the purpose of discovering defects and anachronisms.

## APPROPRIATIONS DATA (thousands of dollars)

|   | Year En             | ding June 30,                                  | 1989               |          |  | •               |                             | Year Ending<br>——June 30, 1991—— |                  |  |
|---|---------------------|--|--------------------|----------|--|-----------------|-----------------------------|----------------------------------|------------------|--|
| Orig. &<br><sup>(S)</sup> Supple–<br>mental | Reapp. & (R)Recpts. | Transfers &<br><sup>(E)</sup> Emer–<br>gencies | Total<br>Available | Expended |  | Prog.<br>Class. | 1990<br>Adjusted<br>Approp. | Kean<br>Admin.<br>Request        | Recom-<br>mended |  |
|   |                     |  |                    |          | Distribution by Program                    |                 |                             |                                  |                  |  |
| 400   | 262                 | _  | 662                | 208      | Legislative Commission                     | 09              |                             | 428                              |                  |  |
| 400   | 262                 |  | 662                | 208      | Total Appropriation                        |                 |                             | 428                              |                  |  |
|   |                     |  |                    |          | Distribution by Object<br>Special Purpose: |                 |                             | <u> </u>                         |                  |  |
| 400   | 262                 | _  | 662                | 208      | Expenses of Commission                     | 09              |                             | 428                              |                  |  |
| 400   | 262                 |  | 662                | 208      | Total Special Purpose                      |                 |                             | 428                              |                  |  |
|   |                     |  |                    |          |  |                 | •                           |                                  | . ——             |  |

#### LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1990 in this account be appropriated.

# 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES 0054. NEW JERSEY OLYMPIAN DEVELOPMENT AND RECOGNITION STUDY COMMISSION

The 12-member commission (created by P.L. 1986, c.108) was established to study and recommend ways to provide for the development and recognition of New Jersey olympic athletes.

The Commission expired on December 31, 1989.

## APPROPRIATIONS DATA (thousands of dollars)

|   | ——Year En                          | ding June 30,                                  | 1989               |          |  |                 |                             | Year Ending<br>——June 30, 1991—— |                  |  |
|---|------------------------------------|--|--------------------|----------|--|-----------------|-----------------------------|----------------------------------|------------------|--|
| Orig. &<br><sup>(S)</sup> Supple–<br>mental | Reapp. &<br><sup>(R)</sup> Recpts. | Transfers &<br><sup>(E)</sup> Emer–<br>gencies | Total<br>Available | Expended |  | Prog.<br>Class. | 1990<br>Adjusted<br>Approp. | Kean<br>Admin.<br>Request        | Recom-<br>mended |  |
|   |                                    |  |                    |          | Distribution by Program                    |                 |                             |                                  |                  |  |
|   | 10                                 | _  | 10                 | 1        | Legislative Commission                     | 09              |                             |                                  | V                |  |
|   | 10                                 | <del></del>                                    | 10                 |          | Total Assumantian                          |                 |                             |                                  | `                |  |
|   |                                    |  |                    |          | Total Appropriation                        |                 |                             |                                  |                  |  |
|   |                                    |  |                    |          | Distribution by Object<br>Special Purpose: |                 |                             |                                  |                  |  |
|   | 10                                 |  | 10                 | 1        | Expenses of Commission                     | 09              |                             | _                                |                  |  |
|   |                                    | <del></del>                                    |                    |          |  |                 | <u> </u>                    |                                  |                  |  |
|   | 10                                 | —  | 10                 | 1        | Total Special Purpose                      |                 | <del></del>                 |                                  |                  |  |
|   |                                    |  |                    |          |  |                 |                             |                                  |                  |  |

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES

### 0055. COMMISSION TO STUDY SERVICES AND PROGRAMS AVAILABLE TO HEARING IMPAIRED CHILDREN

The 14-member commission, was created by P.L. 1987, Joint Resolution 2, to study the services and programs currently available to hearing-impaired children; to determine if the services were adequate; and to make recommendations for remedial action where gaps in service exist.

The Commission expired on December 31, 1989, having reported its findings and recommendations to the Governor and Legislature.

## APPROPRIATIONS DATA (thousands of dollars)

|   | ——Year En              | ding June 30, 1                 | 1989               |          |   |                 |                             | Year E<br>June 3          | nding<br>0, 1991—— |
|---|------------------------|---------------------------------|--------------------|----------|---|-----------------|-----------------------------|---------------------------|--------------------|
| Orig. &<br><sup>(S)</sup> Supple-<br>mental | Reapp. &<br>(R)Recpts. | Transfers & (E)Emer-<br>gencies | Total<br>Available | Expended |   | Prog.<br>Class. | 1990<br>Adjusted<br>Approp. | Kean<br>Admin.<br>Request | Recom-<br>mended   |
|   | _                      | -                               |                    | _        | Distribution by Program                         |                 |                             |                           |                    |
| 50  |                        |                                 | 50                 | 39       | Legislative Commission                          | 09              | 30                          | . —                       |                    |
| 50  |                        |                                 | 50                 | 39       | Total Appropriation                             |                 | 30                          |                           | _                  |
|   |                        |                                 |                    |          | Distribution by Object<br>Special Purpose:      |                 |                             |                           |                    |
| 50 <sup>s</sup>                             |                        |                                 | 50                 | 39       | Expenses of Commission                          | 09              | 30 <sup>s</sup>             |                           | _                  |
| 50  |                        |                                 | 50                 | 39       | Total Special Purpose                           |                 | 30                          |                           |                    |
| 5,108                                       | 1,177                  | 111                             | 6,396              | 4,558    | Total Appropriation,<br>Legislative Commissions |                 | 4,181                       | 5,717                     | 4,306              |
| 45,150                                      | 12,416                 | -4,650                          | 52,916             | 45,389   | Total Appropriation, Legislatur                 | re              | 41,624                      | 47,859                    | 44,541             |

## **NOTES**