

**DEPARTMENT OF STATE**  
**Summary of Appropriations by Program**  
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1991 Adjusted Approp.	Requested	Recom- mended	
662	2	48	712	706	<b>Cultural and Intellectual Development Services</b>			
3,086	110	-20	3,176	2,334	643	597	596	
930	65	5	1,000	866	2,420	2,199	2,198	
4,678	177	33	4,888	3,906	608	584	583	
					<i>Subtotal</i>	3,671	3,380	3,377
					<b>General Government Services</b>			
2,295	138	178	2,611	2,422	2,214	2,034	2,033	
7,824	182	2,231	10,237	9,895	<i>Administration</i>			
1,506	52	-12	1,546	1,310	<i>Adjudication of Administrative</i>			
1,646	7	-3	1,650	1,634	6,944	5,681	5,674	
					<i>Appeals</i>			
13,271	379	2,394	16,044	15,261	1,529	1,409	1,408	
					<i>Records Management</i>			
17,949	556	2,427	20,932	19,167	2,046	1,881	1,880	
					<i>Commercial Recording</i>			
					<i>Subtotal</i>	12,733	11,005	10,995
					<i>Total Appropriation</i>	16,404	14,385	14,372

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

OBJECTIVES

1. To increase public participation in the arts, develop audience education in the arts, increase total artistic resources, and increase the availability of professional training in the arts.
2. To collect fine art objects (paintings, sculptures, prints, drawings), decorative art objects (furniture, ceramics, metals, glass, etc.), ethnological and archaeological materials, scientific specimens with a New Jersey focus and specimens from other cultures and regions for comparative purposes.
3. To exhibit, through long-term and short-term installations, the arts, history and science of New Jersey and comparative areas and cultures.
4. To interpret museum collections, exhibitions and planetarium presentations through school and public programs and publications.
5. To provide community outreach services through film loan programs and circulating loan exhibits.
6. To promote an interest in and an appreciation of New Jersey history, maintain its official archives and a records management service for State and local government, and to provide access to these and other historical materials.

PROGRAM CLASSIFICATIONS

05. **Support of the Arts.** The State Council on the Arts (NJS52:16A-25) has established a program of granting monies appropriated by the State and federal governments to art organizations and artists in New Jersey whose projects show professional merit and promise.

Through the services volunteered by the 17-member council appointed by the Governor and the employment of a professional arts manager to serve as Executive Director, the Council endeavors to establish new programs throughout the State to cultivate the arts in the communities by providing counseling to local artists and art organizations.

Such programs as touring exhibitions, summer festival and the artists-in-the-schools are designed to involve more segments of society directly in the arts. Programming also includes those efforts made by the council to research and implement better ways in which to involve the public in the arts in New Jersey.

06. **Museum Services.** Materials are collected, exhibited and interpreted (NJS18A:73-1 et seq. and NJS18A:4-26). Collections are centered in the areas of fine and decorative arts, cultural history, and science. Exhibitions are long-term (those with a permanent orientation, e.g., Planetarium, the Halls of Natural Science and Cultural History), and short-term (changing exhibits with a focus on fine and decorative arts). Through school and public programs and publications, interpretation of the museum environment is accomplished. The museum is playing an increasingly active role in carrying an awareness of its areas of interest into the New Jersey community. Currently, this program includes a film service and a traveling exhibition service. The Department provides, within the limits of funds appropriated, for a program of maintenance and support of museum services by the Newark Museum Association.

07. **Development of Historical Resources.** The Historical Commission is responsible for the formulation and implementation of programs to advance public knowledge of the history of New Jersey and the United States. The Commission (NJS18A:73-21 et seq.) sponsors programs for the production of educational historical materials, and conducts conferences, lectures and seminars, including the New Jersey History Symposium and public activities concerned with significant historical events. It also provides financial grants-in-aid programs for research in New Jersey history, local history projects, teaching projects and the Governor Alfred E. Driscoll Fellowship. The Commission carries out programs of research in and publications on New Jersey history.

EVALUATION DATA

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
<b>PROGRAM DATA</b>				
<b>Support of the Arts</b>				
Grant applications received .....	1,576	1,573	1,392	1,300
Grants awarded .....	388	358	225	220
Performances .....	14,000	13,800	12,500	12,000
Attendance .....	12,800,000	12,500,000	11,000,000	10,500,000
Artists benefitting .....	45,000	143,163	120,000	110,000
<b>Museum Services</b>				
Total Attendance .....	315,378	353,455	350,000	350,000
School program attendance .....	102,986	101,382	100,000	100,000
Public planetarium attendance .....	31,214	75,834	65,000	65,000
Other public program attendance .....	39,957	65,972	60,000	60,000
<b>Exhibitions Presented</b>				
Museum .....	27	24	20	20
Traveling sites .....	46	36	25	20

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
<b>Development of Historical Resources</b>				
Grant applications .....	153	170	160	160
Grants awarded .....	63	91	60	50
Grants workshop attendance .....	250	250	250	250
Historical Information Requests .....	300	300	300	300
Public Programs .....	13	14	11	4
Books sold .....	6,097	5,500	6,000	6,500
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Budgeted Positions .....	97	107	107	88
Support of the Arts .....	24	25	25	19
Museum Services .....	60	65	65	54
Development of Historical Resources .....	13	17	17	15
Positions Budgeted in Lump Sum Appropriations .....	14	5	1	—
Authorized Positions—Federal .....	—	2	2	2
Authorized Positions—All Other .....	—	5	5	5
Total Positions .....	111	119	115	95

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
662	2	48	712	706	<b>Distribution by Program</b>			
3,086	110	-20	3,176	2,334	05	643	597	596
930	65	5	1,000	866	06	2,420	2,199	2,198
					07	608	584	583
<b>4,678</b>	<b>177</b>	<b>33</b>	<b>4,888</b>	<b>3,906</b>	<b>Total Appropriation</b>			
						<b>3,671</b>	<b>3,380</b>	<b>3,377</b>
					<b>Distribution by Object</b>			
2,853	—	48	2,901	2,895	<b>Personal Services:</b>			
						2,882	2,653	2,653
<b>2,853</b>	<b>—</b>	<b>48</b>	<b>2,901</b>	<b>2,895</b>	<b>Total Personal Services</b>			
						<b>2,882<sup>(a)</sup></b>	<b>2,653</b>	<b>2,653</b>
199	—	3	202	200	<b>Materials and Supplies</b>			
						186	171	171
263	—	-16	247	213	<b>Services Other Than Personal</b>			
						247	225	222
89	—	-23	66	61	<b>Maintenance and Fixed Charges</b>			
						72	61	61
					<b>Special Purpose:</b>			
3	—	—	3	3	05	3	3	3
700	—	—	700	27	<b>Council Member Expenses</b>			
					06	—	—	—
—	24	—	24	—	<b>Acquisition of Art and Historical Objects</b>			
250	85	2	337	233	06	—	—	—
					06	214	204	204
—	—	22	22	—	<b>Flag Restoration</b>			
—	—	15	15	15	<b>Walter Edge Foran New Jersey Studies Institute</b>			
—	45	—	45	45	07	—	—	—
—	20	—	20	20	07	—	—	—
					07	—	—	—
					07	—	—	—
					07	—	—	—
					07	—	—	—
					07	—	—	—
					07	—	—	—
					07	—	—	—
					07	—	—	—

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES**

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
153 <sup>S</sup>	—	—	153	153	New Jersey History Film Series	07	—	—	
131 <sup>S</sup>	—	-22	109	—	New Jersey Historical Resources Project	07	—	—	
1,237	174	17	1,428	496	<i>Total Special Purpose</i>		217	207	
37	3	4	44	41	Additions, Improvements and Equipment		67	63	
<b>OTHER RELATED APPROPRIATIONS</b>									
19,385	90	161	19,636	19,422	<i>Total Grants-in-Aid</i>		11,285	10,721	
1,720	—	—	1,720	1,720	<i>Total State Aid</i>		1,720	1,720	
—	285	—	285	—	<i>Total Capital Construction</i>		—	—	
—	—	—	—	—	<i>Total Debt Service</i>		828	1,418	
25,783	552	194	26,529	25,048	<i>Total General Fund</i>		17,504	17,239	
<b>Federal Funds</b>									
—	69 311 <sup>R</sup>	-1	379	176	Support of the Arts	05	561	642	
—	2 16 <sup>R</sup>	—	18	16	Museum Services	06	200	473	
—	7	—	7	—	Development of Historical Resources	07	100	80	
—	405	-1	404	192	<i>Total Federal Funds</i>		861	1,195	
<b>All Other Funds</b>									
—	30 41 <sup>R</sup>	-1	70	47	Support of the Arts	05	200	200	
—	34 13 <sup>R</sup>	—	47	11	Museum Services	06	—	—	
—	60 14 <sup>R</sup>	-1	73	54	Development of Historical Resources	07	—	—	
—	192	-2	190	112	<i>Total All Other Funds</i>		200	200	
25,783	1,149	191	27,123	25,352	<b>GRAND TOTAL</b>		18,565	18,634	

Notes: (a) The 1991 appropriation has been adjusted for the allocation of the salary program.

**LANGUAGE PROVISIONS**

It is recommended that funds derived from the sale of collections and museum materials, which have been approved by the Secretary of State, be appropriated to and used for the benefit of the State Museum.

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

## 74. GENERAL GOVERNMENT SERVICES

## 2505. OFFICE OF THE SECRETARY OF STATE

## OBJECTIVES

1. To formulate services and regulations for the effective operation of the Department of State.
2. To provide for the effective provision of services and collection of information about the election process of the State.
3. To formulate an overall policy regarding ethnic affairs in New Jersey, and to increase the many contributions being made by New Jersey's ethnic communities in cultural and ethnic affairs.
4. To provide modern records administration and records management services, including microfilming and storage facilities, to State agencies.
5. To promote an interest in and an appreciation of New Jersey history, maintain its official archives and a records management service for State and local government and to provide access to these and other historical materials.
6. To provide for the recording, filing, processing and control of documents required or permitted to be filed under various statutes.
7. To provide for the effective response to public requests for information which has been filed in the Office of the Secretary of State.

## PROGRAM CLASSIFICATIONS

01. **Administration.** The Office of the Secretary of State (RS52:16-1 et seq.) provides for the services required under the aforementioned statutes, such as filing of oaths, ships pilots licenses, public disclosures, etc. The services insure a source of information pertinent to the needs of the public at large, members of the Legislature and other government agencies. The Office is also responsible for issuing various commissions and certificates as well as preparing extradition papers, pardons and restoration of citizenship. Through its Election Division, the Office is responsible for canvassing of votes cast for Governor, candidates, plus constitutional

amendments and other public questions. It is also responsible for the printing and distribution of Title 19, the State Constitution and the Official Directory.

The Office of Ethnic Affairs and the Council, make recommendations to the Governor concerning ethnic studies programs offered in the State's public schools, colleges and the State University; the participation of ethnic organizations in providing community and social services; the promotion of ethnic and cultural events; the development of policies affecting ethnic neighborhoods; increasing knowledge and public awareness in ethnic history and culture; the participation of ethnic groups in governmental affairs; and such other matters as deemed appropriate to the purpose of Executive Order No. 11.

08. **Records Management.** The Records Storage Center, whose construction was funded by the 1978 Institutional Construction Bond Issue, opened in early 1982. The building houses the records management and storage operations, the microfilm unit and the State Library's Library for the Blind and Handicapped. The center's records activities are functions of the Bureau of Archives and History. Records management functions include preparing and maintaining record retention schedules for State and local governments, microfilming and storing State records and forms analysis. The microfilm unit is a self-sustaining operation.

09. **Commerical Recording.** The Division of Commercial Recording (NJSA52:16A-36 et seq.) provides essential services to the public and legal communities. These include filing and processing information permitted and/or required under Title 14A Corporations General; Title 15A, Associations Not for Profit, and Title 16, Corporations and Associations Not for Profit; and the issuing of regulations, in addition to a number of other similar functions. Through its Expedited Services, information is provided via telephone or accelerated responses, both of which are supported by additional charges to the consumer. The Division serves as the largest revenue producer to the State Treasury within the Department of State.

## EVALUATION DATA

PROGRAM DATA	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
<b>Administration</b>				
Mail Voter Registration .....	275,000	275,000	275,000	275,000
Liberty Park Festival and Other				
Multi-Ethnic Festival Attendance .....	45,000	45,000	50,000	50,000
Ethnic Affairs Assistance Requests .....	1,200	1,200	1,500	1,500
<b>Commercial Recording</b>				
Corporation Records				
Documents processed .....	96,513	82,784	83,206	86,095
Turnaround time (days) .....	5.0	5.0	5.0	5.0
Document backlog (per day) .....	300	258	235	268
Annual Reports				
Documents processed .....	244,447	231,064	235,029	240,306

STATE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 74. GENERAL GOVERNMENT SERVICES  
 2505. OFFICE OF THE SECRETARY OF STATE

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
<b>Laws and Commissions</b>				
Notaries issued .....	16,042	15,636	15,938	16,261
Documents filed/recorded .....	40,945	46,298	47,625	48,150
<b>Trademarks and Trade Names</b>				
Documents processed .....	38,842	42,035	42,817	43,716
<b>Uniform Commercial Code</b>				
Documents processed .....	253,217	246,462	251,420	256,320
Turnaround time (days) .....	5.0	5.0	5.0	5.0
Documents backlog (per day) .....	500	485	489	504
<b>Records</b>				
Corporate folders requested .....	163,477	165,353	162,045	171,967
<b>Records Management</b>				
Records retention schedules approved .....	125	125	125	125
Records management consultations .....	325	325	325	250
Micrographics consultations .....	125	125	125	115
Records received .....	1,818	2,323	2,500	20,160
Records disposed .....	3,902	3,106	3,900	9,168
Microimages .....	25,839,448	30,000,000	28,000,000	25,000,000
Records destruction requests .....	1,728	1,931	1,900	1,900
Reference requests (storage) .....	3,871	4,238	4,312	4,500
Patrons (visitors to archives) .....	3,465	4,241	4,250	4,250
Reference requests (archives mail) .....	4,409	3,822	3,800	3,800
Microforms used (archives) .....	15,000	31,908	32,000	32,000
Accessions (archives) .....	250	250	250	200
Records arranged (archives) .....	100	100	100	80
Items treated (conservation/archives) .....	15	15	15	10
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male Minority .....	35	24	24	30
Male Minority % .....	10.3	7.2	7.5	9.1
Female Minority .....	86	82	82	85
Female Minority % .....	25.3	24.6	25.6	25.8
Total Minority .....	121	106	106	115
Total Minority % .....	35.6	31.7	31.1	34.9
<b>Position Data</b>				
Budgeted Positions .....	177	176	176	147
Administration .....	47	48	49	48
Records Management .....	55	54	54	40
Commercial Recording .....	75	74	73	59
Positions Budgeted in Lump Sum Appropriations .....	17	21	7	4
Authorized Positions .....	16	20	19	19
Total Positions .....	210	217	202	170

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 74. GENERAL GOVERNMENT SERVICES  
 2505. OFFICE OF THE SECRETARY OF STATE

APPROPRIATIONS DATA  
 (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					<b>Distribution by Program</b>			
2,295	138	178	2,611	2,422				
1,506	52	-12	1,546	1,310	01	2,214	2,034	2,033
1,646	7	-3	1,650	1,634	08	1,529	1,409	1,408
					09	2,046	1,881	1,880
<u>5,447</u>	<u>197</u>	<u>163</u>	<u>5,807</u>	<u>5,366</u>		<u>5,789</u>	<u>5,324</u>	<u>5,321</u>
					<b>Total Appropriation</b>			
					<b>Distribution by Object</b>			
					<b>Personal Services:</b>			
3,786	—	157	3,943	3,936		4,128	3,799	3,799
<u>3,786</u>	<u>—</u>	<u>157</u>	<u>3,943</u>	<u>3,936</u>		<u>4,128<sup>(a)</sup></u>	<u>3,799</u>	<u>3,799</u>
					<b>Total Personal Services</b>			
190	—	-8	182	171		170	159	159
<u>531</u>	<u>—</u>	<u>-67</u>	<u>489</u>	<u>382</u>		<u>818</u>		
25 <sup>s</sup>	—					5 <sup>s</sup>	726	723
<u>70</u>	<u>—</u>	<u>35</u>	<u>105</u>	<u>95</u>		<u>64</u>	<u>62</u>	<u>62</u>
					<b>Maintenance and Fixed Charges</b>			
					<b>Special Purpose:</b>			
275	—	52	327	327	01	275	275	275
4	—	—	4	—	01	4	4	4
34	—	—	34	—				
250	136	-1	385	323	01	34	34	34
12	—	—	12	11	01	225	215	215
156	2	—	158	7	08	—	—	—
<u>731</u>	<u>138</u>	<u>51</u>	<u>920</u>	<u>668</u>		<u>538</u>	<u>528</u>	<u>528</u>
					<b>Total Special Purpose</b>			
114	59	-5	168	114		66	50	50
					<b>Additions, Improvements and Equipment</b>			

OTHER RELATED APPROPRIATIONS

—	470	—	470	176		—	—	—
					<b>Total Capital Construction</b>			
<u>5,447</u>	<u>667</u>	<u>163</u>	<u>6,277</u>	<u>5,542</u>		<u>5,789</u>	<u>5,324</u>	<u>5,321</u>
					<b>Total General Fund</b>			
					<b>Federal Funds</b>			
—	45 73 <sup>R</sup>	—	118	114	08	160	—	—
					<b>Records Management</b>			
—	<u>118</u>	<u>—</u>	<u>118</u>	<u>114</u>		<u>160</u>	<u>—</u>	<u>—</u>
					<b>Total Federal Funds</b>			

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**  
**74. GENERAL GOVERNMENT SERVICES**  
**2505. OFFICE OF THE SECRETARY OF STATE**

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended	
<b>All Other Funds</b>									
—	1 2 <sup>R</sup>	11	14	1	Administration	01	—	—	—
—	653 1,106 <sup>R</sup>	1	1,760	1,102	Commercial Recording	09	1,165	1,233	1,233
—	1,762	12	1,774	1,103	<b>Total All Other Funds</b>		1,165	1,233	1,233
5,447	2,547	175	8,169	6,759	<b>GRAND TOTAL</b>		7,114	6,557	6,554

Notes: (a) The 1991 appropriation has been adjusted for the allocation of the salary program.

**LANGUAGE PROVISIONS**

It is recommended that receipts derived from the examination of voting machines by the Secretary of State and the unexpended balance as of June 30, 1991 of those receipts, be appropriated for the costs of making such examinations.

It is further recommended that the unexpended balance as of June 30, 1991 in this account, not to exceed \$125,000 be appropriated for the purpose of staffing the Records Storage Center, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts from the over-the-counter service surcharge and the unexpended balance of such charge as of June 30, 1991 be appropriated for the costs of over-the-counter corporate service.

It is further recommended that the Director of the Division of Budget and Accounting be empowered to transfer or credit to the Microfilm Section from any appropriation made to any department for microfilming costs which had been appropriated or allocated to such department for its share of the costs of the Microfilm Section.

It is further recommended that the unexpended balance in the Secretary of State fund as of June 30, 1991 and, notwithstanding the provisions of P.L. 1987, c. 435, receipts in excess of the amount anticipated from fees be appropriated.

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**  
**74. GENERAL GOVERNMENT SERVICES**  
**2515. OFFICE OF ADMINISTRATIVE LAW**

**OBJECTIVES**

- To develop and apply a fair, comprehensive and uniform system of administrative practice and procedures in the Executive Branch governing the adjudication of contested matters and the promulgation of rules and regulations.

**PROGRAM CLASSIFICATIONS**

- Adjudication of Administrative Appeals (C52:14F-1 et seq. and C52:14B-10).** Full-time administrative law judges hold hearings and render decisions to the various agency heads for their acceptance, rejection, or modification within 45 days.

Judicial Administration creates standards and maintains filing, docketing, record keeping, and decision making systems for approximately 12,000 administrative cases;

develops and administers a program for the continuing training and education of judicial personnel.

Development of Administrative Procedures (C52:14B-1 et seq.)—Regulates and assists state agencies with regard to the preparation, publication and filing of rules and regulations; publishes and establishes standards for the New Jersey Register, the New Jersey Administrative Code and the New Jersey Administrative Reports.

General and Administrative Services develops systems and administers for the areas of budgeting and accounting, purchasing, property maintenance, personnel and payroll; develops and administers data processing and word retrieval capabilities and administers a program for training and education of clerical and administrative personnel.



**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**  
**74. GENERAL GOVERNMENT SERVICES**  
**2515. OFFICE OF ADMINISTRATIVE LAW**

## EVALUATION DATA

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
<b>PROGRAM DATA</b>				
Cases pending as of July 1 .....	3,047	3,372	4,511	4,903
Cases filed .....	9,409	10,195	10,250	12,088
Cases disposed of .....	9,084	9,355	9,464	10,350
Cases pending as of June 30 .....	3,372	4,232	5,297	6,641
Cases disposed of per judge .....	223	221	205	225
Case work in process per judge .....	82.8	100.3	115.0	144.4
Pages Printed:				
Administrative Code .....	53,088	51,830	63,132	66,289
New Jersey Register .....	3,444	4,187	4,397	4,617
New Jersey Administrative Reports .....	1,900	1,625	2,045	2,147
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male Minority .....	7	7	7	7
Male Minority % .....	3.9	3.9	3.9	3.8
Female Minority .....	35	35	37	38
Female Minority % .....	19.6	19.6	20.4	20.9
Total Minority .....	42	42	44	45
Total Minority % .....	23.5	23.5	24.3	24.7
<b>Position Data</b>				
Budgeted Positions .....	207	207	207	199

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended	
7,824	2,344	191	10,359	9,895	<b>Distribution by Program</b>				
					03	10,198	10,140	10,133	
7,824	2,344	191	10,359	9,895	<b>Total State and All Other Funds Appropriation</b>				
						10,198	10,140	10,133	
<b>LESS:</b>									
					<b>All Other Funds</b>				
(—)	(2,162)	2,040	(122)	(—)	03	(3,254)	(4,459)	(4,459)	
					<b>Total All Other Funds</b>				
(—)	(2,162)	2,040	(122)	(—)		(3,254)	(4,459)	(4,459)	
7,824	182	2,231	10,237	9,895	<b>Total Appropriation</b>				
						6,944	5,681	5,674	
<b>Distribution by Object</b>									
<b>Personal Services:</b>									
6,155	—	949	7,104	7,104		7,256	7,079	7,079	
					<b>Total Personal Services</b>				
6,155	—	949	7,104	7,104		7,256 <sup>(a)</sup>	7,079	7,079	

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 74. GENERAL GOVERNMENT SERVICES  
 2515. OFFICE OF ADMINISTRATIVE LAW

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
240	—	981	1,221	1,205		1,310	1,497	1,497
1,262	—	92	1,354	1,261		1,307	1,419	1,412
160	—	122	282	276		318	139	139
7	—	—	7	7				
	494							
—	1,668 <sup>R</sup>	-2,040	122	—				
7	2,162	-2,040	129	7		7	6	6
—	182	87	269	42				
(—)	(2,162)	2,040	(122)	(—)		(3,254)	(4,459)	(4,459)
<b>OTHER RELATED APPROPRIATIONS</b>								
All Other Funds								
	494							
—	1,668 <sup>R</sup>	-2,040	122	—				
—	2,162	-2,040	122	—		3,254	4,459	4,459
7,824	2,344	191	10,359	9,895		10,198	10,140	10,133

Notes: (a) The 1991 appropriation has been adjusted for allocation of the salary program.

**LANGUAGE PROVISIONS**

It is recommended that, notwithstanding any law to the contrary, the salary of the Director of the Office of Administrative Law shall be established by the Commissioner of Personnel in the "State Compensation Plan."

It is further recommended that receipts derived from the sale of publications by the Office of Administrative Law and the unexpended balance as of June 30, 1991 of such receipts be appropriated.

It is further recommended that in addition to the amount hereinabove, there be appropriated such sums as may be received or receivable from any department or non-State fund source for administrative hearing costs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Director of the Division of Budget and Accounting be empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for their share of such costs.

17,949	556	2,427	20,932	19,167	Total Appropriation, Department of State	16,404	14,385	14,372
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