GRANTS-IN-AID

### **GRANTS-IN-AID**

## Summary of Appropriations by Department (thousands of dollars)

	——Year En	ding June 30	, 1990——		ands of donars)	Year Ending ——June 30, 1992——		
Orig. & (S)Supple— mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
24,466	418	-20	24,864	24,233	Department of Commerce and Econom	nic		
					Development	22,155	20,857	20,199
23,484	94	2,017	25,595	25,571	Department of Community Affairs	22,769	22,359	22,359
57,037	415	1,391	58,843	47,800	Department of Corrections	76,820	71,662	69,706
11,999	315	157	12,471	10,371	Department of Education	12,783	14,506	13,336
42,118	1,667	1,129	44,914	44,029	Department of Health	35,758	35,392	29,854
146,998	9,857	1,408	158,263	151,193	Department of Higher Education	138,054	167,952	148,483
1,348,135	16,945	24,979	1,390,059	1,386,302	Department of Human Services	1,570,485	1,789,705	1,789,705
17,423	70	-21	17,472	17,461	Department of Labor	16,832	16,832	16,832
1,200	1,803	1,624	4,627	2,960	Department of Law and Public Safety	265	265	265
625	_	295	920	856	Department of Military and Veterans			
					Affairs	910	910	910
19,385	90	161	19,636	19,422	Department of State	11,285	10,721	10,400
218,500	606	2,916	222,022	219,491	Department of Transportation	219,200	219,200	219,200
1,635	801	695	3,131	2,907	The Judiciary	3,745	3,288	3,288
1,913,005	33,081	36,731	1,982,817	1,952,596	Total Appropriation	2,131,061	2,373,649	2,344,537

### 20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT

A complete description of the program classifications may be Commerce and Economic Development in the Direct State found in the program budget presentation of the Department of Services section of the budget.

## APPROPRIATIONS DATA (thousands of dollars)

	——Year En	ding June 30,	1990						nding ), 1992——
Orig. & <sup>)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
250	_		250	244	Travel and Tourism	22	200		
250			250		T-1-1 4				
250			250	244	iotal A <del>ppropriation</del>				
					Distribution by Object Grants:				
250	_	_	250	244	Tourist Matching Grants for Counties	22	200		
250			250	244	Total Grants		200		
	250 250 250	Orig. & Reapp. & Recpts.  250 ——  250 ——  250 ——	Orig. & Transfers & (E) Emergencies  250 — gencies  250 — — — — — — — — — — — — — — — — — — —	250	Orig. & Supplemental         Reapp. & Reapp. & (E) Emergencies         Total Available         Expended           250         —         —         250         244           250         —         —         250         244           250         —         —         250         244           250         —         —         250         244	Orig. & Reapp. & Reapp. & CE Emergencies Total Available Expended  250 — 250 244 Travel and Tourism  250 — 250 244 Total Appropriation  Distribution by Program  Travel and Tourism  Distribution by Object Grants:  250 — 250 244 Tourist Matching Grants for Counties	Orig. & Reapp. & CEEmergencies Available Expended Distribution by Program  250 — 250 244 Travel and Tourism 22  250 — 250 244 Total Appropriation  Distribution by Object Grants:  250 — 250 244 Tourist Matching Grants for Counties 22	Orig. & Reapp. & Transfers & Total Available Expended  250 — 250 244 Travel and Tourism 22 200  250 — Distribution by Program  250 — Distribution by Program  250 — Distribution by Program  250 — Distribution by Object  Grants:  250 — 250 244 Tourist Matching Grants for Counties 22 200	Orig. & Reapp. & Transfers & Total Available Expended  250 — 250 244 Travel and Tourism  250 — 250 244 Total Appropriation  Distribution by Program  250 — 250 244 Total Appropriation  Distribution by Object  Grants:  250 — 250 244 Tourist Matching Grants for Counties  250 — 250 244 Tourist Matching Grants for Counties  250 — 250 244 Tourist Matching Grants for Counties

# 20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT 2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

A complete description of the program classification and associated evaluation data may be found in the program budget

presentation of the Commission on Science and Technology in the Direct State Services section of the budget.

	——Year En	ding June 30,	1990		·			Year Ending ——June 30, 1992——	
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer– gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
24,216	418	-20	24,614	23,989	New Jersey Commission on Science and Technology	24	21,955	20,857	20,199
24,216	418	-20	24,614	23,989	Total Appropriation		21,955	20,857	20,199
					Distribution by Object Grants:				
1,650			1,650	1,635	Center for Advanced Food Technology	24	1,550	1,490	1,457
2,936		_	2,936	2,936	Center for Hazardous Substance Management Research	24	3,086	2,767	2,591
300			300	297	Fisheries Development and Aquaculture	24	300	225	184
685	5	125	815	777	Business Development	24	200	300	300
2,405	3	-20	2,388	2,317	Advanced Scientific Computer Center	24		_	_
_	9	_	9	1	New Jersey Invention State Celebration	24			_
3,153		-25	3,128	3,114	Center for Advanced Biotechnology and Medicine	24	3,103	2,990	2,927
500	_		500	500	Innovation Partnerships In Biotechnology	24	_		

# 20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT 2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

	——Year En	ding June 30, 1	1990					Year Ending ——June 30, 1992——	
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
300	_	_	300	300	Tex Center for Cancer Research	24	300	225	184
725	_	_	725	718	Center for Biomolecular Agriculture	24	950	940	935
3,427	_	-100	3,327	3,296	Center for Ceramics Research	24	3,377	3,190	3,086
400	_	_	400	400	Tex Center for Polyme <del>r</del> Processing	24	400	300	245
600			600	594	Plastics Recycling Center	24	600	490	430
475	_		<b>47</b> 5	471	Center for Photonics and Opto-Electronic Materials	24	550	540	535
_	2		2	_	Superconductivity Round Table	24	_	_	
500		_	500	500	Center for Surface Engineered Materials	24	500	490	485
1,085			1,085	1,075	Center for Computer Aids to Industrial Productivity	24	1,085	990	938
600		_	600	600	Innovation Partnerships In Telematics	24		_	
250	_	_	250	250	Tex Center for Information Services	24	274	250	237
450	_	_	450	450	Center for Manufacturing Engineering Sciences	24	500	490	485
3,775	399	_	4,174	3,758	Advanced Technology Centers- New Equipment	24	5,180	5,180	5,180
24,216	418	-20	24,614	23,989	Total Grants		21,955	20,857	20,199

#### LANGUAGE PROVISIONS

It is recommended that the unexpended balances as of June 30, 1991 from the Science and Technology Grants accounts be appropriated.

	24,466	418	-20	24,864	24,233	Total Appropriation, Department of Commerce and Economic Development	22,155	20,857	20,199
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## 22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation

of the Department of Community Affairs in the Direct State Services section of the Budget.

	——Year En	ding June 30, 1			Year Er ——June 30	nding ), 1992——			
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
800		200	1,000	1,000	Housing Code Enforcement	01	800	800	800
6,460			6,460	6,460	Housing Services	02	6,460	6,460	6,460

## 22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

	Year En	ding June 30,	1990					Year En	
Orig. & <sup>(S)</sup> Supple- mental	Reapp. &	Transfers & (E)Emer- gencies	Total	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
135	_		135	135	Boarding Home Regulation and Assistance	12		_	***************************************
6,812	94	1,817	8,723	8,712	Fire Safety Inspection Program	18	7,100	7,100	7,100
3,119		_	3,119	3,119	Hackensack Meadowlands Development Commission	20	2,619	2,334	2,334
17,326	94	2,017	19,437	19,426	Total Appropriation		16,979	16,694	16,694
					Distribution by Object Grants:				
800		200	1,000	1,000	Cooperative Housing Inspection	01	800	800	800
2,000			2,000	2,000	Shelter Assistance	02	2,000	2,000	2,000
4,460			4,460	4,460	Prevention of Homelessness (P.L. 1984, c. 180)	02	4,460	4,460	4,460
135			135	135	Boarding Home Rental Assistance Fund	12	_		
6,712	94	1,671	8,477	8,466	Fire Safety Inspection and Enforcement–Local Enforcement Agency Rebates	18	7,000	7,000	7,000
100		146	246	246	Fire Safety-Continuing Education	18	100	100	100
315	_	_	315	315	Hackensack Meadowlands Development Commission–Debt Service	20	315	315	315
466			466	466	Hackensack Meadowlands Development Commission- Special Projects	20			_
110		_	110	110	Hackensack Meadowlands Development Commission— Municipal Committee	20	110	110	110
2,103	_	_	2,103	2,103	Hackensack Meadowlands Development Commission— Commission Operations	20	2,069	1,784	1,784
125			125	125	HMDC – Meadowlands Environmental Center	20	125	125	125
17,326	94	2,017	19,437	19,426	Total Grants		16,979	16,694	16,694

#### LANGUAGE PROVISIONS

It is recommended that receipts in excess of the amount anticipated for Housing Inspection Fees be appropriated for the Cooperative Housing Inspection program, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Commissioner provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee or the successor committees thereto, reports on January 1, 1992, and March 1, 1992, containing written statistical and financial information on the expenditure of funds from the Shelter assistance account, specifically including the number, location and costs of beds available for occupancy and occupancy rates.

It is further recommended that the unexpended balance as of June 30, 1991, in the Prevention of Homelessness account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1991, in the Shelter Assistance account be appropriated.

It is further recommended that the amount hereinabove for the Fire Safety Inspection program classification be payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

## 22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

It is further recommended that the unexpended balance as of June 30, 1991, in the Fire Safety Inspection program classification together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that such amounts necessary for the payment of principal and interest on outstanding notes of the Hackensack Meadowlands Development Commission be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

## 22. DEPARTMENT OF COMMUNITY AFFAIRS 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the Budget.

	——Year End	ling June 30,	1990					Year E	
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
4,288	_	_	4,288	4,285	Community Resources	05	3,900	3,900	3,900
416			416	415	Sports and Recreation	07	125		_
100			100	91	Programs for the Aging	08	100	100	100
1,354		_	1,354	1,354	Women's Programs	15	1,665	1,665	1,665
6,158			6,158	6,145	Total Appropriation		5,790	5,665	5,665
					Distribution by Object				
					Grants:				
500			500	500	Recreation for the Handicapped	05	500	500	506
375			375	373	Special Olympics	05	375	375	375
2,000			2,000	2,000	State Legal Services Office	05	1,800	1,800	1,80
1,250			1,250	1,249	Office of Hispanic Affairs	05	1,125	1,125	1,12
163	_	_	163	163	Governor's Office on Volunteerism	05	_		
	_				Grant to ASPIRA	05	100	100	100
250	_		250	250	Garden State Games	07	125		
80			80	80	Senior Games	07	_		
86	<del></del>	_	86	85	Governor's Council on Physical Fitness and Sports	07			_
100	_	_	100	91	Health Insurance Options for the Elderly	08	100	100	100
	_	20	20	20	Grants to Hispanic Women's Resource Centers	15	400	400	400
35	_	_	35	35	Women's Referral Central	15	25	25	2
324	_	_	324	324	Job Training Center for Urban Women Act	15	315	315	31
50			50	50	Grants to Women's Shelters	15	25	25	2.
945		-20	925	925	Grants to Displaced Homemaker Centers	15	900	900	90
6,158			6,158	6,145	Total Grants		5,790	5,665	5,66
23,484	94	2,017	25,595	25,571	Total Appropriation, Depart Community Affairs	ment of	22,769	22,359	22,359

### 26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7025. SYSTEM-WIDE PROGRAM SUPPORT

A complete description of the program classification may be found in the program budget presentation of the Department of Corrections, System-Wide Program Support in the Direct State Services section of the Budget.

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### APPROPRIATIONS DATA

(thousands of dollars)

	—Year En	ding June 30,	1990					Year E	nding ), 1992——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
56,982	415	1,010	58,407	47,364	Institutional Program Support	13	76,244	70,256	68,300
56,982	415	1,010	58,407	47,364	Total Appropriation		76,244	70,256	68,300
					Distribution by Object Grants:				
46,635		-							
2,700 <sup>s</sup>	415	3,296	53,046	42,103	Purchase of Service for Inmates Incarcerated In County Penal Facilities	13	68,766 <sup>(a)</sup>	60,822	60,822
200	_		200	200	Purchase of Service for Inmates Incarcerated In Out- Of-State Facilities	13	200	200	200
7,025		-2,286	4,739	4,639	Purchase of Community Services	13	5,077	7,033	5,077
196			196	196	Joint Connection Program	13	150	150	150
					Substance Abuse Treatment	13	1,825	1,825	1,825
226			226	226	Transportation Assistance for Inmate Family Visitations	13	226	226	226
56,982	415	1,010	58,407	47,364	Total Grants		76,244	70,256	68,300

Notes: (a) Appropriation of \$6,655,000 distributed to Direct State Services budgets to reflect anticipated transfers to fund unbudgeted expanded capacity.

#### **LANGUAGE PROVISIONS**

It is recommended that a portion of the total amount appropriated for Purchase of Service for Inmates Incarcerated in County Penal Facilities be available for operational costs of additional State facilities for inmates housing which become ready for occupancy subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1991 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account be appropriated for the same purpose.

# 26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE CORRECTIONAL SERVICES 7270. JUVENILE COMMUNITY PROGRAMS

A complete description of the program classification may be found in the program budget presentation of the Department of

Corrections, Juvenile Community Programs in the Direct State Services section of the budget.

#### APPROPRIATIONS DATA (thousands of dollars)

	——Year En	ding June 30, 1	1990					Year En	nding ), 1992——
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer– gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
55		381	436	436	Juvenile Rehabilitation	12	576	1,406	1,406
55		381	436	436	Total Appropriation		576	1,406	1,406
					Distribution by Object Grants:				
	. —	194	194	194	Passaic County Day Program for County Probationers(Probationfields)	12	194	194	194
25			25	25	Juvenile Resource Center, Camden	12	_		
30			30	30	Somerfields Treatment Center	12		_	_
		. <del></del>	_		Alternatives to Juvenile Incarceration Programs	12	_	750	750
		187	187	187	Camden Juvenile Community Program	12	150	150	150
	_	_	_		Explorers Program-Newark YM/ WCA Juvenile Services	12	232	312	312
55		381	436	436	Total Grants		576	1,406	1,406
57,037	415	1,391	58,843	47,800	Total Appropriation, Departm Corrections	ent of	76,820	71,662	69,706

## 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

A complete description of the program classification and associated evaluation data may be found in the program budget

presentation for the Department of Education in the Direct State Services section of the Budget.

	——Year En	ding June 30, 1	1990					Year Er June 30	nding ), 1992——
Orig. & <sup>3)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
2,200		101	2,301	2,1 <del>96</del>	Miscellaneous Grants-In-Aid	03	139	1,232	132
4,136	315	1	4,452	4,162	Adult and Continuing Education	04	3,774	3,774	3,704
6,336	315	102	6,753	6,358	Total Appropriation		3,913	5,006	3,836
	'Supple-mental 2,200 4,136	Orig. & Reapp. & Recpts.  2,200 — 4,136 315	Orig. & Transfers & CE Emergencies  2,200 — 101 4,136 315 1	Supplemental     Reapp. & Reapp. & Recpts.     Emerate gencies     Total Available       2,200     —     101     2,301       4,136     315     1     4,452	Orig. & Supplemental         Reapp. & Reapp. & GE Emergencies         Transfers & Total Available         Expended           2,200         —         101         2,301         2,196           4,136         315         1         4,452         4,162	Orig. & Transfers & (E)Emergencies Total Available Expended  2,200 — 101 2,301 2,196 Miscellaneous Grants—In-Aid 4,136 315 1 4,452 4,162 Adult and Continuing Education	Orig. & Transfers & (E) Emergencies Total Available Expended Total Available Expended Distribution by Program  2,200 — 101 2,301 2,196 Miscellaneous Grants—In—Aid 03 4,136 315 1 4,452 4,162 Adult and Continuing Education 04	Orig. & Transfers & (E) Emergencies Total Available Expended Total Available Expended Distribution by Program  2,200 — 101 2,301 2,196 Miscellaneous Grants—In—Aid 03 139  4,136 315 1 4,452 4,162 Adult and Continuing Education 04 3,774	Transfers & 1991 Supple-Reapp. & Reapp. & City Recepts. Reapp. & Distribution by Program  2,200 — 101 2,301 2,196 Miscellaneous Grants-In-Aid 03 139 1,232  4,136 315 1 4,452 4,162 Adult and Continuing Education 04 3,774 3,774

# 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

	——Year En	ding June 30, 1	1990					Year En	nding ), 1992——
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Object				
					Grants:				
2,200		101	2,301	2,196	Teacher Recognition Program	03	139	1,232	132
4,136	315	1	4,452	4,162	Urban Dropout Program/ Youth Corps	04	3,774	3,774	3,704
6,336	315	102	6,753	6,358	Total Grants		3,913	5,006	3,836

#### LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1991 in the Urban Dropout Program/Youth Corps account be appropriated, in an amount not to exceed \$150,000.

# 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Department of Education in the Direct State Services section of the Budget.

	——Year En	ding June 30,	1990					Year En	nding ), 1992——
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer– gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
1,800		22	1,822	128	General Academic Education	30	7,800	6,150	6,150
_		50	50	44	Academy for the Advancement of Teaching and Management	31			_
188		-17	171	167	Certification Programs	32	120		
1,988		55	2,043	339	Total Appropriation		7,920	6,150	6,150
					Distribution by Object				
					Grants:				
150	_	-4	146	128	Programs for the Gifted and Talented	30	150	150	150
1,650	_	26	1,676	_	Blueprint for a Drug-Free New Jersey	30	1,650		
_		_			Good Start	30	5,000	5,000	5,000
	_		_	_	Math/Science Initiative	30	1,000	1,000	1,000
_	_	50	50	44	Academy for the Advancement of Teaching and Management Grants to Local School Districts	31	_		
188		-17	171	167	Minority Teaching Scholarship	32	120		_
					,				
1,988		55	2,043	339	Total Grants		7,920	6,150	6,150

# 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

#### LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1991, in the Good Start program account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1991, in the Math/Science Initiative program account be appropriated.

## 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT

A complete description of the program classification and of the Department of Education in the Direct State Services evaluation data may be found in the program budget presentation section of the Budget.

## APPROPRIATIONS DATA (thousands of dollars)

	Year En	ding June 30,	1990					Year En	nding ), 1992——
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
3,675		_	3,675	3,674	Management and Administrative Services	99	850	3,250	3,250
3,675			3,675	3,674	Total Appropriation		850	3,250	3,250
					Distribution by Object				
					Grants:				
3,675	_		3,675	3,674	Governor's Teaching Scholarships	99	850	3,250	3,250
3,675			3,675	3,674	Total Grants		850	3,250	3,250

# 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

A complete description of the program classification and associated evaluation data may be found in the program budget services section of the Department of Education in the Direct State Services section of the Budget.

		——Year En	ding June 30, 1	1990———	<del></del>				Year En	nding ), 1992——
۳	Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
						Distribution by Program				
				_	_	Support of the Arts	54	100	100	100
							a ser			
			_	.—		Total Appropriation		100	100	100

## 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

	——Year En	ding June 30,	1990					Year En	nding ), 1992——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Object Grants:	•			
			. —		Teen Arts Program	54	100	100	100
					Total Grants		100	100	100
11,999	315	157	12,471	10,371	Total Appropriation, Dep Education	partment of	12,783	14,506	13,336

## 46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

A complete description of the program classification and the associated evaluation data may be found in the program budget

presentation of the Department of Health in the Direct State Services section of the Budget.

—Year End	ling June 30,	1990					Year Er ——June 30	nding , 1992——
Reapp. & '	Transfers & (E)Emer-gencies	Total	Expended	·	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
				Distribution by Program				
<del>9</del> 9	-1 <i>7</i> 5	11 <i>,</i> 793	11 <i>,77</i> 0	Family Health Services	02	9,304	9,304	9,304
120	563	4,064	3,490	Epidemiology and Disease Control	03	2,581	2,381	2,381
135	_	14,540	14,443	Alcoholism, Drug Abuse and Addiction Services	04	10,835	10,694	5,743
13		476	450	Occupational and Environmental Health Control	11	463	463	463
1,300	741	11,732	11,573	AIDS Services	12	10,491	10,491	10,491
1,667	1,129	42,605	41,726	Total Appropriation		33,674	33,333	28,382
				Distribution by Object Grants:				
		1,700	1,700	Family Planning Services	02	1,610	1,610	1,610
		621	621	Hemophilia Services	02	621	621	621
_		144	124	Chronic Disease Services	02	144	144	144
9	_	124	124	Testing for Specific Hereditary Diseases	02	115	115	115
_	_	2,000	2,000	Special Health Services for	02	2,000	2,000	2,000
		438	438	Chronic Renal Disease	02	438	438	438
		25	25	Birth Defects Registry	02	25	25	25
	-1 <i>7</i> 5	2,325	2,325	Maternal and Child Health	02	(a)		
				HealthStart Hotline	02	25	25	25
		395	395	Lead Poisoning Program	02	395	395	395
		615	615	Alzheimier's Disease Program	02	615	615	615
		136	136		02	136	136	136
_		1,830	1,828	Infant Mortality Reduction	02	1,830	1,830	1,830
		147	147	Diabetes Control Program	02	147	147	147
	Reapp. & '(R) Recpts.  99 120 135 13 1,300 1,667	Reapp. & (R)Recpts.         Transfers & (E) Emergencies           99         -175           120         563           135         —           13         —           1,300         741           1,667         1,129           —         —           9         —           —         <	Reapp. & (E) Emergencies         Total Available           99         -175         11,793           120         563         4,064           135         —         14,540           13         —         476           1,300         741         11,732           1,667         1,129         42,605           —         —         621           —         —         124           9         —         124           —         —         438           —         —         2,000           —         —         438           —         —         395           —         —         615           —         —         136           —         —         1,830	Reapp. & CE Emergencies         Total Available Repended           99         -175         11,793         11,770           120         563         4,064         3,490           135         —         14,540         14,443           13         —         476         450           1,300         741         11,732         11,573           1,667         1,129         42,605         41,726           —         —         621         621           —         —         124         124           9         —         124         124           —         —         2,000         2,000           —         —         438         438           —         —         25         25           —         —         395         395           —         —         615         615           —         —         615         615           —         —         136         136           —         —         1,830         1,828	Transfers & Company   Co	Transfers & Color   Color	Transfers & Color   Class   Progress   Class   Progress   Progre	Transfers &   Company   Class   Prog.   Adjusted   Prog.   Adjusted   Prog.   Adjusted   Appropriation   Prog.   Prog.   Prog.   Adjusted   Appropriation   Prog.   Prog.   Prog.   Prog.   Adjusted   Appropriation   Prog.   Prog.   Prog.   Prog.   Adjusted   Appropriation   Prog.   Prog.

## 46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

	—Year En	ding June 30,	1990					Year Ending ——June 30, 1992——		
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended	
350	<del></del> .		350	350	Cleft Palate Programs	02	350	350	350	
133			133	133	Newborn Screening Followup and Treatment for Hemoglobins	02	133	133	133	
570			570	570	Fetal Alcohol Syndrome Program	02	570	570	570	
150			150	149	SIDS Assistance Act	02	150	150	150	
	90	_	90	90	Cooley's Anemia	02	<del></del> ,			
197		_	197	197	Tuberculosis Services	03	197	197	197	
_	_	563	563	563	Cystic Fibrosis Program	03		_		
2,000	120	_	2,120	1,546	New Jersey State Commission on Cancer Research	03	1,000	1,000	1,000	
		_	_	_	Urban Rodent Control	03	200			
500	_		500	500	Rape Prevention	03	500	500	500	
75	_		75	<i>7</i> 5	Immunization Information Program for New Parents	03	<i>7</i> 5	<i>7</i> 5	75	
609	_		609	609	AIDS Communicable Disease Control	03	609	609	609	
8,092	135	_	8,227	8,130	Community Drug Programs (State Share) <sup>(b)</sup>	04	5,092	4,951	_	
95	_		95	95.	Vocational Adjustment Centers	04	95	95	95	
1,183	_	_	1,183	1,183	Alcoholism Services	04	1,033	1,033	1,033	
260			260	260	Compulsive Gambling	04	260	260	260	
370	_	_	370	370	Parolee Rehabilitation Project	04	370	370	370	
<i>7</i> 5	_	_	<b>7</b> 5	<i>7</i> 5	Medical Support Services for the Homeless	04	<i>7</i> 5	<i>7</i> 5	<i>7</i> 5	
250			250	250	Inmate Residential Drug Treatment	.04	250	250	250	
420	_	_	420	420	Local Alcoholism Authorities- Expansion	04	(c)			
1,850	_	_	1,850	1,850	Comprehensive Drug and Alcohol Treatment System— Development & Expansion	04	1,850	1,850	1,850	
1,810			1,810	1,810	In–State Juvenile Residential Treatment Services–Development	04	1,810	1,810	1,810	
50	_		50	40	Occupational/Environmental Disease Surveillance Program	11	50	50	50	
413	13		426	410	Worker and Community Right to Know	11	413	413	413	
9,691	1,300	<b>74</b> 1	11,732	11,573	AIDS Continuing Grants	12	10,491	10,491	10,491	
39,809	1,667	1,129	42,605	41,726	Total Grants		33,674	33,333	28,382	

Notes: (a) The Maternal and Child Health (HealthStart) grant has been transferred to the Department of Human Services.

#### LANGUAGE PROVISIONS

It is recommended that \$10,000 from the Family Planning Services account be transferred to the Department of Human Services, Division of Medical Assistance and Health Services for family planning services.

It is further recommended that the unexpended balance as of June 30, 1991, in the New Jersey State Commission on Cancer Research account be appropriated.

It is further recommended that the amount hereinabove for the New Jersey State Commission on Cancer Research be charged to the Cancer Research Fund pursuant to section 5 of P.L. 1982, c. 40 (C. 54:40A–37.1).

<sup>(</sup>b) The Community Drug Programs account is funded from the Drug Enforcement Demand Reduction Fund.

<sup>(</sup>c) Beginning in FY1991, the Local Alcoholism Authorities – Expansion account has been funded from the Alcohol Education, Rehabilitation and Enforcement Trust Fund.

## 46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

It is further recommended that the unexpended balance of appropriations, as of June 30, 1991, made to the Department of Health by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs be appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that there be appropriated from the Drug Enforcement Demand Reduction Fund \$8,092,000 to supplement the Community Drug Programs account.

It is further recommended that there be appropriated from the Alcohol Education, Rehabilitation and Enforcement Trust Fund \$420,000 to fund the Local Alcoholism Authorities – Expansion account.

## 46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 22. HEALTH PLANNING AND EVALUATION

A complete description of the program classification and the associated evaluation data may be found in the program budget Services section of the Budget.

### APPROPRIATIONS DATA (thousands of dollars)

	——Year En	ding June 30,	1990					Year En	nding ), 1992
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
1,834			1,834	1,828	Health Facilities Evaluation	06	1,834	1,809	1,222
475		_	475	475	Health Planning and Resource Development	07	250	250	250
2,309			2,309	2,303	Total Appropriation		2,084	2,059	1,472
					Distribution by Object				
					Grants:				
209			209	203	Emergency Medical Services	06	209	209	209
1,200			1,200	1,200	New Jersey Emergency Medical Service Helicopter Response	06	1 000	1 100	F00
405			405	405	Program	06	1,200	1,175	588
425	<del></del>		425	425	Poison Control Center	06	425	425	425
475	•		475	475	Local Health Planning Agencies	07	250	250	250
2,309			2,309	2,303	Total Grants		2,084	2,059	1,472

#### LANGUAGE PROVISIONS

It is recommended that the Department of Health shall require its subcontractors under the New Jersey Emergency Medical Service Helicopter Response program established pursuant to P.L. 1986, c. 106 (C. 26:2K–3 et seq.) to seek reimbursement through third party billings for services rendered.

It is further recommended that any receipts from third party billings for the New Jersey Emergency Medical Services Helicopter Response program, be retained by the subcontractors as program income.

42,118 1,667 1,129 44,914 44,029 Total Appropriation, Department of Health	35,758	35,392	29,854
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# 50. DEPARTMENT OF HIGHER EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5400. OFFICE OF THE CHANCELLOR

A complete description of the program classifications may be found in the program budget presentation of the Department of Budget.

Higher Education in the Direct State Services section of the Budget.

	Year Ending June 30, 1990						Year Ending ——June 30, 1992——		
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
	-	J		•	Distribution by Program		** *	•	
31,589	674	506	32,769	32,624	Support to Independent Institutions	02	27,102	29,192	25,236
24,165	1,090	<del></del>	25,255	24,847	New Jersey Educational Opportunity Fund	03	24,292	33,859	24,69
70,255	4,518	3,435	78,208	73,435	Student Financial Support Services	04	79,801	94,649	91,29
20,989	3,575	-2,533	22,031	20,287	Management and Administrative Services	99	6,859	10,252	7,25
146,998	9,857	1,408	158,263	151,193	Total Appropriation		138,054	167,952	148,48
					Distribution by Object				
1 407			1 401	1 407	Grants:				
1,427	4		1,431	1,427	Veterinary Medicine Education Program	02	1,427	1,427	1,42
23,805	2	-200	23,807	23,793	Aid to Independent Colleges and Universities	02	20,580	22,800	18,93
833	406	-200	1,039	999	Schools of Professional Nursing	02	833	900	83
3,551	_	_	3,551	3,551	Dental School Aid	02	2,500	2,400	2,40
322	3		325	313	Optometric Education	02	236	151	15
65			65	65	Einstein Chair for Scholarly Studies at the Institute for Advanced Study	02	65	65	6
286	259	-203	342	267	Graduate Medical Education Program	02	126	149	12
65	_	_	65	65	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University	02	65	65	.6
65	_		65	65	Alfred E. Driscoll Chair in Pharmaceutical/Chemical Studies, F.D.U	02	65	65	6
<i>7</i> 5			75	75	Women's Studies Chair at Douglass College	02	75	<i>7</i> 5	7
65			65	65	Will and Ariel Durant Chair in the Humanities at St. Peters College	02	65	65	6
65	_		65	65	Small Business and Entrepreneurship Chair at Rutgers	02	65	65	6
100	_		100	100	Raoul Wallenberg Visiting Professorship in Human Rights–Rutgers University	02	100	100	10
75	_	_	75	<i>7</i> 5	Millicent Fenwick Research Professorship in Education at Monmouth College	02	<i>7</i> 5	<i>7</i> 5	7
790		_	790	790	Research Under Contract with the Institute of Medical Research, Camden	02	<i>7</i> 90	790	79
				_	Morehouse College	02	35		
	_	909	909	909	Opera and Music Theatre Institute	.02	_		
14,871	749		15,620	15,479	Opportunity Program Grants	03	14,871	18,000	15,27

# 50. DEPARTMENT OF HIGHER EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5400. OFFICE OF THE CHANCELLOR

Year Ending June 30, 1990								Year Ending ——June 30, 1992——	
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R) Recpts.	Transfers & (E)Emer- gencies	Total	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
8,819	341		9,160	8,993	Supplementary Education Program Grants	03	8,819	15,000	8,819
375	_	_	375	375	Martin Luther King Physician- Dentist Scholarship Act of		·	·	
_					1986	03	602	659	602
100 <sup>S</sup>			100		Ferguson Law Scholarships	03		200	
	124	_	124	58	Veterans Tuition Credit	04			
61,305	3,200	3,435	67,940	64,178	Tuition Aid Grants	04	70,705	83,810	82,300
3,450	317	_	3,767	3,589	Garden State Scholarships	04	3,450	3,803	3,450
600	156	_	756	523	Graduate Fellowships	04	346	. 398	346
	62	_	62	25	MIA-POW Grants	04	_	_	_
	49		49	32	Public Tuition Benefits Grants	04	_	49	
	112	_	112	80	Vietnam Veterans Tuition Aid Program	04	_		_
3,500	445	-200	3,745	3,556	Edward J. Bloustein Distinguished Scholars Program	04	3,500	3,971	3,500
900	53	200	1,153	1,145	Urban Scholarships	04	1,300	2,218	1,300
500	_	_	500	249	Part-Time Tuition Aid Grants- EOF Students	04	500	400	400
	9	_	9		Foreign Language/ International Education	99			
565			565	565	Marine Sciences Consortium	99	565	565	565
_	_		_	. —	Support for Quality Education Programs	99	_	500	500
450	38	-18	470	470	Pre-Collegiate Remedial Programs	99	_		_
_	38	_	38	38	Compulsive Gambling Research	99	_	_	_
975	8	_	983	978	Governor's School	99	974	1,046	974
300	79	-12	367	366	Math/Science/Computer Teaching	99			_
					Special Academic Programs:				
1,584	59	-143	1,500	1,499	Computers In Curricula	99	_		_
653	25	-39	639	636	Technical Engineering Education	99			_
2,300	622	<b>-1,451</b>	1,471	1,469	Humanities Program	99			_
_	3	_	3	2	Support-Special Academic Programs	99			_
500	_	-20	480	480	Center for Information Age Technology	99	100	_	_
2,000	292	-107	2,185	2,181	Pre-Collegiate Academic Programs	99	2,450	3,000	2,450
610	127	-174	563	559	Fund for Improved Retention	99	610	610	610
<b>75</b> 0	102	-30	822	820	Learning Disabled	99	<i>7</i> 50	1,000	750
250	2	-10	242	216	Ethnolinguistic-Academic Preparation	99	250	400	250
910	906	-36	1,780	298	Minority Academic Careers Program	99	910	910	910
3,232	686	-129	3,789	3,764	Challenge for Excellence/ State Colleges	99	_		_
410	165	-16	559	511	Foreign Language/ International Education	99		_	_
250		-10	240	240	Urban Initiative	99	250	400	250

	——Year En	ding June 30, 1	1990					Year E	nding ), 1992
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
4,500	163	-180	4,483	4,358	Challenge to Independents	99	_	1,321	_
750	251	-158	843	837	Strengthening the College Faculty	99	_	_	_
	_				Teaching and Learning Curriculum Reform	99		500	_
146,998	9,857	1,408	158,263	151,193	Total Grants		138,054	167,952	148,483

#### LANGUAGE PROVISIONS

- It is recommended that an amount not to exceed \$100,000 in the Aid to Independent Colleges and Universities account be available for administrative expenses.
- It is further recommended that for the purpose of implementing the Independent College and University Assistance Act P.L. 1979, c. 132 (C18A:72B–15 et seq.), the number of full-time equivalent students (FTE) at eight State Colleges is 43,643 for fiscal year 1991.
- It is further recommended that of the sums provided hereinabove and the unexpended balances as of June 30, 1991 in the New Jersey Educational Opportunity Fund and Student Financial Support Services shall be appropriated and available for payment of liabilities applicable to prior fiscal years.
- It is further recommended that the amount hereinabove for the Minority Academic Careers program shall be appropriated from funds of the Educational and Administrative Programs for Higher Educational purposes.
- It is further recommended that an amount not to exceed 5% of the total of the Special Academic Programs accounts be available for the administrative expenses of these programs.

14	16,998	9,857	1,408	158,263	151,193	Total Appropriation, Department of Higher Education	138,054	167,952	148,483

#### **DEPARTMENT OF HIGHER EDUCATION**

It is further recommended that of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

# 54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

A complete description of the program classification and the associated evaluation data may be found in the program budget

presentation of the Division of Mental Health and Hospitals in the Direct State Services section of the budget.

Van-Endina

		ding June 30, 1	1990					——June 30	, 1992——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
	\$				Distribution by Program				
95,605	1,400	2,362	99,367	98,198	Community Services	08	102,806	116,906	116,906
95,605	1,400	2,362	99,367	98,198	Total Appropriation		102,806	116,906	116,906

# 54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

Vaar Endina

	——Year En	ding June 30,	1990					Year En	nding ), 1992
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Object				
					Grants:				
6,648	_	_	6,648	6,648	Improvement of Children's Mental Health Services	08	(a)		_
_	_	_	_	_	Expansion of Children's Services Joint Initiative MHH/DYFS	08		500	500
_	_	_			Initiative to Expand County- based Children's Mental Health Services	08		1,500	1,500
1,820	1,400		3,220	3,220	Implement Involuntary Commitment Legislation (P.L. 1987, c. 116)	08	(ь)		
_	_				Full Funding for Implementation of the 1987 Involuntary Commitment Legislation	08	_	2,000	2,000
7,736	-		7,736	7,736	Community Care Expansion— Greystone Park Psychiatric Hospital Phasedown	08	(c)		
5,010			5,010	5,010	Adult Community Services Stabilization and Expansion	08			
2,000		_	2,000	2,000	Children's Community Services Stabilization and Expansion	08	_	_	
1,000		_	1,000	1,000	Community Care – Cost of Living Adjustment	08			
150			150	150	Statewide Self–Help Clearinghouse	08			_
56,276		2,389	58,665	57,496	Community Care	08	85,611	89,667	89,667
5,089	••••	-22	5,067	5,067	Community Mental Health Center-University of Medicine and Dentistry-Newark	08	5,452 <sup>(d)</sup>	5,748	5,748
9,871		<b>-</b> 5	9,866	9,866	Community Mental Health Center-University of Medicine and Dentistry- Rutgers	08	10,578 <sup>(d)</sup>	10,760	10,760
	_	_			Cost of Living Adjustment – Community Services	08	1,165 <sup>(e)</sup>	6,731	6,731
5			5	5	Contact-Morris-Passaic, Inc.	08			
95,605	1,400	2,362	99,367	98,198	Total Grants		102,806	116,906	116,906

Notes: (a) Appropriation of \$7,709,000 distributed to Community Care account.

### LANGUAGE PROVISIONS

It is recommended that federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and Rutgers Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

<sup>(</sup>b) Appropriation of \$2,963,000 distributed to Community Care account.

<sup>(</sup>c) Appropriation of \$9,673,000 distributed to Community Care account.

<sup>(</sup>d) The 1991 appropriation has been adjusted for the allocation of the salary program.

<sup>(</sup>e) Appropriation of \$4,367,000 distributed to Community Care account.

# 54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classification and related evaluation data may be found in the program budget presentation

of the Department of Human Services in the Direct State Services section of the Budget.

	——Year En	ding June 30,	1990					Year E	
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
		<b>G</b>		— <b>F</b>	Distribution by Program			,	
881,837	13,675	23,922	919,434	919,408	General Medical Services	22	1,090,201	1,241,140	1,241,140
58,090	1,870	629	60,589	60,384	Pharmaceutical Assistance to the Aged and Disabled	24	56,218	53,886	53,886
939,927	15,545	24,551	980,023	979,792	Total Appropriation		1,146,419	1,295,026	1,295,026
					Distribution by Object Grants:				
_	_	_	_		HealthStart	22	2,475	2,475	2,475
336	_	_	336	336	Garden State Health Plan	22	4,840	6,180	6,180
314,476	_	2,145	316,621	316,621	Payments for Medical Assistance Recipients – Nursing Homes <sup>(b)</sup>	22	344,716 21,451 s	416,791	416,791
265,640 6,570 <sup>s</sup>	_	25,152	297,362	297,362	Payments for Medical Assistance Recipients – Inpatient Hospital <sup>(b)</sup>	22	340,886 13,196 <sup>S(a)</sup>	380,628	380,628
69,619	-		69,619	69,619	Payments for Medical Assistance Recipients - Prescription Drugs <sup>(b)</sup>	22	74,808 11,486 s	99,229	99,229
49,666			49,666	49,666	Payments for Medical Assistance Recipients – Outpatient Hospital <sup>(b)</sup>	22	50,711 19,536 s	65,544	65,544
32,605	_		32,605	32,605	Payments for Medical Assistance Recipients – Physician	22	32,008	39,634	39,634
25,228		<i>-74</i> 8	24,480	24,480	Payments for Medical Assistance Recipients – Home Health	22	28,653	31,584	31,584
14,626	_	3,236	17,862	17,862	Payments for Medical Assistance Recipients – Medicare B Payments	22	17,404	23,161	23,16
10,086	_	_	10,086	10,086	Payments for Medical Assistance Recipients – Dental	22	10,794	13,688	13,688
1,473		-203	1,270	1,270	Payments for Medical Assistance Recipients – County Psychiatric Hospital	22	2,936	6,733	6,733
10,516	_	-1,888	8,628	8,628	Payments for Medical Assistance Recipients – Medical Supplies	22	8,415	10,993	10,993
8,640	***************************************		8,640	8,640	Payments for Medical Assistance Recipients – Clinic	22	16,558	13,452	13,452
7,652		675	8,327	8,327	Payments for Medical Assistance Recipients – Transportation	22	9,685	10,098	10,098
44,761	13,675 <sup>R</sup>	-4,469	53,967	53,941	Payments for Medical Assistance Recipients – Other Services (b)	22	32,905 184 s	47,949	47,949
_	_		_	_	Maternal & Child Health Expansion	22	6,035	14,028	14,028

# 54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

	—Year End	ding June 30,	1990	·				Year En	nding ), 1992——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
				_	Medicaid Expansion to Age 19 and 100% of Poverty	22		1,447	1,447
	_				Home Health Aides Rate Increase	22		800	800
9,818							21,372		
10,125 <sup>S</sup>		22	19,965	19,965	Medicaid Expansion-SOBRA(b)	22	19,147 <sup>S</sup>	56,726	56,726
58,090	1,870 <sup>R</sup>	629	60,589	60,384	Pharmaceutical Assistance to the Aged-Claims	24	56,218	53,886	53,886
939,927	15,545	24,551	980,023	979,792	Total Grants		1,146,419	1,295,026	1,295,026

Notes: (a) Appropriation of \$4,362,000 for the Garden State Health Plan distributed to applicable operating account.

(b) The fiscal year 1991 appropriation has been adjusted to reflect the proposed supplemental appropriation of \$85,000,000.

#### LANGUAGE PROVISIONS

- It is recommended that all funds recovered pursuant to P.L. 1968, c. 413 and P.L. 1975, c. 194 (C30:4D-20 et seq.) during the fiscal year ending June 30, 1992 be appropriated.
- It is further recommended that the amounts hereinabove for payments for medical assistance recipients be available for the payment of obligations applicable to prior fiscal years.
- It is further recommended that reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of medical assistance be appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of medical assistance.
- It is further recommended that the State appropriation be based on a Federal financial participation rate of 48.91%; provided, however, that if the Federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that notwithstanding the provisions of P.L. 1962, c.222 (C.44:7–76 et. seq.) the Medical Assistance to the Aged program be eliminated; provided, however, that necessary medical services be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.
- It is further recommended that in order to permit flexibility in the handling of appropriations and insure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services Program class subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.
- It is further recommended that for the purposes of account balance maintenance all object accounts in the General Medical Services program class shall be considered as one object. This will allow timely payment of claims to providers of medical services but insure that no overspending will occur in the program class. This provision shall apply to all payments made after June 30, 1990.
- It is further recommended that a revolving fund be established within the Division of Medical Assistance and Health Services for the operation of the Garden State Health Plan and notwithstanding any provisions herein that all appropriations and receipts of federal and other non-State funds be deposited into the fund and shall be allotted subject to the approval of the Director of the Division of Budget and Accounting.
- It is recommended that the amounts hereinabove for payments for Pharmaceutical Assistance to the Aged, P.L. 1975, c.194 (C30:4D–20 et. seq.), shall be available for the payments of obligations applicable to prior fiscal years. It is further recommended that benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program, P.L. 1975, c. 194 (C.30:4D–20 et. seq.) shall be the last resource benefits notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual's eligibility for or receipt of PAAD benefits shall be null and void, and no PAAD payments shall be made as a result of any such provision.

# 54. DEPARTMENT OF HUMAN SERVICES 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 7601. COMMUNITY PROGRAMS

A complete description of the program classifications and the associated evaluation data may be found in the Direct State Services section of the budget.

	——Year En	ding June 30,	1990———					Year Ending ——June 30, 1992——	
Orig. & <sup>(S)</sup> Supple- mental	Reapp. &	Transfers & (E)Emer- gencies	Total	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
	•	J		•	Distribution by Program			-	
90,581	724	30,081	121,386	119,432	Purchased Residential Care	01	136,510	154,789	153,578
5,486	_	7,581	13,067	12,957	Social Supervision and Consultation	02	14,630	15,859	15,817
31,842		18,001	49,843	49,155	Adult Activities	03	50,677	52,570	52,267
2,385	_	1,139	3,524	3,183	Education and Day Training	04	8,347	5,998	5,984
130,294	724	56,802	187,820	184,727	Total State and Federal Appropriation		210,164	229,216	227,646
		<del></del>			LESS:				
					Casino Revenue Fund – Grants-ir	ı–Aid			
(14,298)	()	()	(14,298)	(14,246)	Purchased Residential Care	01	(14,905)	(16,116)	(14,905)
(72)	()	(1,611)	(1,683)	(1,674)	Social Supervision and Consultation	02	(1,683)	(1,699)	(1,657)
(8,985)	()	1,611	(7,374)	(7,342)	Adult Activities	03	(7,374)	(7,677)	(7,374)
(600)	(—)	()	(600)	(600)	Education and Day Training	04	(600)	(565)	(551)
(23,955)	<del></del>	()	(23,955)	(23,862)	Total Casino Revenue Fund – Grants–in–Aid		(24,562)	(26,057)	(24,487)
					Federal Funds				
()	()	(27,913)	(27,913)	(27,913)	Purchased Residential Care	01	(37,554)	(50,582)	(50,582)
()	()	(2,116)	(2,116)	(2,116)	Social Supervision and Consultation	02	(2,986)	(2,919)	(2,919)
. ()	()	(21,597)	(21,597)	(21,597)	Adult Activities	03	(22,775)	(18,293)	(18,293)
(—)	()	(51,626)	(51,626)	(51,626)	Total Federal Funds		(63,315)	(71,794)	(71,794)
					All Other Funds				
(—)	(724)	(3,664)	(4,388)	(2,929)	Purchased Residential Care	01	(2,860)	(4,034)	(4,034)
()	()	(1,491)	(1,491)	(1,187)	Education and Day Training	04	(7,040)	(4,020)	(4,020)
(—)	(724)	(5,155)	(5,879)	(4,116)	Total All Other Funds		(9,900)	(8,054)	(8,054)
106,339		21	106,360	105,123	Total Appropriation		112,387	123,311	123,311
					Distribution by Object Grants:				
		3,664	3,664	2,929	Purchased Residential Care	01	2,860	4,034	4,034
			_		Community Care Waiver Expansion	01	5,865	13,827	13,827
860	_	_	860	860	Dental Program for Non– Institutionalized Mentally Retarded/Handicapped Childrer	ı 01	860	815	815
37,068	724	-1,152	36,640	35,916	Private Institutional Care	01	42,089 <sup>(a)</sup>		44,448
4,164		-,102	4,164	4,124	Skill Development Homes	01	3,878	4,253	4,253
47,149		27,608	74,757	74,645	Group Homes	01	78,825 <sup>(a)</sup>		80,163
1,340	_	_39	1,301	958	Family Care	01	1,322	1,389	1,389
_		_		_	Vineland Depopulation Plan Phase I and II	01	811	866	866

# 54. DEPARTMENT OF HUMAN SERVICES 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 7601. COMMUNITY PROGRAMS

-	——Year En	ding June 30,	1990					Year Er ——June 30	nding ), 1992——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
_			_	_	Vineland Depopulation Plan Phase III and IV	01		3,783	3,783
					Cost of Living Adjustment Purchase Residential Care	01	(ь)	-	_
		663	663	663	Developmental Disabilities Council	02	1,387	1,380	1,380
		359	359	359	Day Care Services	. 02	359	383	383
_	_	1,514	1,514	1,514	Work-Study Training Program for Caseworkers	02	950	852	852
_	_	_			Early Intervention – Developmental Disabilities Council	02	145	159	159
		872	872	872	Citizens Advocacy Program	02	145	145	145
4,585		2,315	6,900	6,891	Home Assistance	02	7,557	8,580	8,538
812	_	1,858	2,670	2,658	Social Supervision and Consultation	02	2,707	2,980	2,980
89	_		89		Social Services	02	1,380	1,380	1,380
	_	_	_	_	Cost of Living Adjustment Social Supervision and Consultation	02	(c)		
31,842		18,001	49,843	49,155	Purchase of Adult Activity Services	03	50,677	52,570	52,267
	_				Cost of Living Adjustment Adult Activities	03	(d)		
2,385		1,139	3,524	3,183	Purchase of Day Training Services	04	8,347	5,998	5,984
130,294	724	56,802	187,820	184,727	Total Grants		210,164	229,216	227,646
					LESS:				
(23 <i>,955</i> )	<del>(—)</del>	()	(23,955)	(23,862)	Casino Revenue Fund – Grants- in–Aid		(24,562)	(26,057)	(24,487)
()	()	(51,626)	(51,626)	(51,626)	Federal Funds		(63,315)	(71,794)	(71,794)
()	(724)	(5,155)	(5,879)	(4,116)	All Other Funds		(9,900)	(8,054)	. (8,054)

Notes: (a) The 1991 appropriation has been increased by \$6,144,000 to reflect the transfer of responsibility for autistic children from the Division of Youth and Family Services.

- (b) Appropriation of \$1,269,000 distributed to applicable grant accounts.
- (c) Appropriation of \$109,000 distributed to applicable grant accounts.
- (d) Appropriation of \$514,000 distributed to applicable grant accounts.

#### LANGUAGE PROVISIONS

- It is recommended that the Division of Developmental Disabilities be authorized to transfer funds from the Dental Program for Non-Institutionalized Developmentally Disabled and Handicapped Children account to the Division of Medical Assistance, in proportion to the number of program participants who are Medicaid eligible.
- It is further recommended that excess State funds realized by Federal involvement through Medicaid in the Dental Program for Non-Institutionalized Developmentally Disabled and Handicapped Children be committed for the program's support during the subsequent fiscal year, rather than for expansion.
- It is further recommended that group home maintenance recoveries during the fiscal year ending June 30, 1992, not to exceed \$2,500,000, be appropriated.
- It is further recommended that amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private institutional care account to the Group homes account, subject to the approval of the Director of the Division of Budget and Accounting.

# 54. DEPARTMENT OF HUMAN SERVICES 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

A complete description of the program classifications and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

## APPROPRIATIONS DATA (thousands of dollars)

	—Year En	ding June 30,	1990					Year En	nding ), 1992——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & <sup>(R)</sup> Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
1,560		461	2,021	2,021	Habilitation and Rehabilitation	11	2,185	2,229	2,229
2,120		_	2,120	2,120	Instruction, Community Programs and Prevention	12	2,245	2,031	2,031
3,680		461	4,141	4,141	Total Appropriation		4,430	4,260	4,260
					Distribution by Object Grants:				
1,310		461	1,771	1,771	Services to Rehabilitation Clients	11	1,866	1,616	1,616
250	_		250	250	State Use Law & Private Industry Marketing Program by Rehabilitation Facilities	11	250	250	250
_	_			_	Cost of Living Adjustment – Habilitation and Rehabilitation	11	69	363	363
121			121	121	Psychological Counseling Services	12	121	121	121
168			168	168	Coordinating Council, CBVI	12	168		_
1,831	_		1,831	1,831	Educational Services for Children	12	1,956	1,910	1,910
3,680		461	4,141	4,141	Total Grants		4,430	4,260	4,260

# 54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY 7550. DIVISION OF ECONOMIC ASSISTANCE

A complete description of the program classification and related of the Department of evaluation data may be found in the program budget presentation section of the budget.

of the Department of Human Services in the Direct State Services section of the budget.

	Year En	ding June 30, 1	1990					——June 30	naing ), 1992——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer– gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
36,993		-3,710	33,283	32,633	Income Maintenance	15	40,484	40,591	40,591
	_	424	424	355	Management and Administrative Services	99	_		_
36,993		-3,286	33,707	32,988	Total Appropriation		40,484	40,591	40,591

# 54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY 7550. DIVISION OF ECONOMIC ASSISTANCE

		——Year En	ding June 30,	1990					Year En	nding ), 1992——
(S)Su	ig. & pple– ental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
						Distribution by Object				
						Grants:				
		_	_			Food Stamp Employment – Transportation	15	105	105	105
			_	_	_	Social Services for the Homeless	15	6,568	7,186	7,186
36	6,093		-3,464	32,629	31,979	Realizing Economic Achievement (REACH) Program	15	33,311	33,300	33,300
	900		-246	654	654	Atlantic City Welfare Reform Pilot Project	15	500	.—-	
	_		424	424	355	AFDC Teenage Parent Program	99	_		_
36	6,993		-3,286	33,707	32,988	Total Grants		40,484	40,591	40,591
						•				

#### LANGUAGE PROVISIONS

It is recommended that the Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Realizing Economic Achievement (REACH) program. The reports shall, at a minimum, include the following: the number of cases participating in the program and the number of cases which are exempt from the program, the type of services provided to program participants and the cost of such services, the number of case managers employed by the program, their associated costs and any other administrative costs incurred by the program, the number of participants who have obtained employment, the average hourly wage and benefits provided by the employer and the length of time participants remain employed.

# 54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS 7570. DIVISION OF YOUTH AND FAMILY SERVICES

A complete description of the program classifications and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

Vear Ending

	——Year En	ding June 30,	1990					June 30	), 1992——
Orig. & <sup>(S)</sup> Supple— mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
			•		Distribution by Program				
	875	4,396	5,271	4,904	Initial Response/Case Management	16	2,531	2,531	2,531
82,486		13,857	96,343	96,263	Substitute Care	<b>17</b>	90,045	128,414	128,414
74,653		23,379	98,032	97,593	General Social Services	18	101,189	121,820	121,820
5,527	1,299	-132	6,694	6,488	Management and Administrative Services	99	6,498	6,702	6,702
162,666	2,174	41,500	206,340	205,248	Total State and Federal Appropriation		200,263	259,467	259,467

# 54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS 7570. DIVISION OF YOUTH AND FAMILY SERVICES

	—Year End	ding June 30,	1990		,			Year Er ——June 30	nding ), 1992
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	I Dog	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					LESS:	- A:3			
(1 500)	<i>(</i> )		(1 500)	(1 200)	Casino Revenue Fund – Grants-i		(1 500)	(1 603)	(1,603)
(1,500) (3,000)	( <u> </u>	(—) (—)	(1,500) (3,000)	(1,209) (2,866)	General Social Services	18	(1,500)	(1,603)	(1,003)
(3,000)		( <del></del>	(3,000)	(2,000)	Management and Administrative Services	99	(3,000)	(3,204)	(3,204)
(4,500)	(—)	()	(4,500)	(4,075)	Total Casino Revenue Fund – Grants–in–Aid		(4,500)	(4,807)	(4,807)
					Federal Funds				
<del>(—)</del>	(875)	(4,396)	(5,271)	(4,904)	Initial Response/Case	4.0	(0.531)	(0.521)	/2 F24\
		(42.057)	(40.055)	(40.055)	Management	16	(2,531)	(2,531)	(2,531)
()	( <del></del> )	(13,857)	(13,857)	(13,857)	Substitute Care	17	(10,857)	(10,857)	(10,857)
(—)	()	(22,226)	(22,226)	(22,226)	General Social Services	18	(25,340)	(38,780)	(38,780)
(—)	(1,299)	124	(1,175)	(1,152)	Management and Administrative Services	99	(1,001)	(1,001)	(1,001)
(—)	(2,174)	(40,355)	(42,529)	(42,139)	Total Federal Funds		(39,729)	(53,169)	(53,169)
158,166		1,145	159,311	159,034	Total Appropriation		156,034 <sup>(a)</sup>	201,491	201,491
					Distribution by Object Grants:				
		_			Title IV A/E	16	391	391	391
_		4,498	4,498	4,498	Initial Response/Case Management	16	1,254	1,254	1,254
<b>—</b> .	200 <sup>R</sup>	_	200	200	Family Violence Prevention and Services	16	213	213	213
	228								
	361 <sup>R</sup>	-102	487	131	Dependent Care Planning and Development	16	450	450	450
_	75 <sup>R</sup>		<b>7</b> 5	<i>7</i> 5	Carri Crisis Nursery Project	16			_
					Title XIX	16	<b>223</b> .	223	223
_	1	-	1		Atlantic County Adolescent Maltreatment Program	16	_		_
	10	_	10	_	Newark Child Protection Services/Developmental Disabilities Project	16		_	. —
_		*****	_		Title IV-B Child Welfare Services	17	745	745	745
_			_		Title IV A/E	17	5,717	5,717	5,717
		13,857	13,857	13,857	Substitute Care	17			
48,899			48,899	48,827	Residential/Group Home Placements	17	47,181 <sup>(b)</sup>	62,799	62,799
16,239	_		16,239	16,234	Foster Care	17	17,830	24,870	24,870
8,641			8,641	8,638	Subsidized Adoption	17	9,820	16,489	16,489
_			_		Special Home Services Providers	17	1,120	1,590	1,590
				_	Cost of Living Adjustment – Substitute Care	17	1,098	9,670	9,670
2,139	_		2,139	2,139	Establish and Maintain Shelters and Services for Victims of Domestic Violence	17	2,139	2,139	2,139
6,568			6,568	6,568	Social Services for the Homeless	17	(c)		
_		_			Low-Income Energy Assistance	17	127	127	127
					Purchase of Service Contracts	17	1,099	1,099	1,099

# 54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS 7570. DIVISION OF YOUTH AND FAMILY SERVICES

	Year End	ding June 30,	1990					Year En	
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
_	_		<del></del>		Title XIX–Children in Residential Centers	17	3,169	3,169	3,169
900		_	900	900	Child Assault Prevention Project	18	900	900	900
18,008		878	18,886	18,780	Purchase of Day Care Services	18	30,677	43,017	43,017
18,200		19,778	37,978	37,965	Purchase of Social Services	18	25,228	21,978	21,978
200	_		200	194	Public Awareness and Child Education Programs	18	200	200	200
	_		_	_	Cost of Living Adjustment – General Social Services	18	1,209	4,263	4,263
100	_	_	100	100	Child Care Center Equipment and Renovation Fund	18	100	100	100
2,000	_		2,000	2,000	Day Care Salary Increases	18	(d)		
24,456			24,456	24,435	Family Support Services	18	24,456	33,817	33,817
_		85	85	85	State Legalization Impact Assistance Grant	18	1,502	1,502	1,502
1,500			1,500	1,209	Protective Services for the Elderly and Disabled	18	1,500	1,603	1,603
-		2,363	2,363	2,363	Cuban Haitian Entrant Program O.H.D.S. Office of Refugee Resettlement	18	3,033	2,056	2,056
_		275	275	275	Mini Child Care Center Project Grants	18			_
	_	_			Low-Income Energy Assistance- Purchase of Service	18	104	104	104
9,176			9,176	9,176	County Human Services Advisory Boards–Formula Funding	18	9,176	9,176	9,176
113	_		113	111	Fishermans Mark for Child Care and Support Services	18	113	113	113
					Title IV A/E	18	2,991	2,991	2,991
427		·	427	403	Family Day Care Provider Registration Act	99	397	397	397
_	68 <sup>R</sup>		68	68	Hispanic Foster Homes Program	99			_
	256 <sup>R</sup>		256	256	Pediatric Aids Grant Project	99	400 `	400	400
_	470 <sup>R</sup> 22	-90	380	380	Children's Justice Act	99	_	_	_
_	378 <sup>R</sup>	-4	396	374	National Center for Child Abuse and Neglect	99	391	391	391
	1 104 <sup>R</sup>	-30	75	74	Child Abuse and Neglect State Grant-Disabled Infants	99	210	210	210
5,100		-8	5,092	4,933	Personal Attendant Program	99	5,100	5,304	5,304
162,666	2,174	41,500	206,340	205,248	Total Grants		200,263	259,467	259,467
(4,500)	( <u></u>	(—)	(4,500)	(4,075)	LESS: Casino Revenue Fund – Grants–				
					in–Aid		(4,500)	(4,807)	(4,807)
()	(2,174)	(40,355)	(42,529)	(42,139)	Federal Funds		(39,729)	(53,169)	(53;169)

Notes: (a) The 1991 appropriation has been reduced by \$113,000 and the funds transferred to the Department of Personnel as a result of Executive Order 12, the consolidation of the employee training function.

<sup>(</sup>b) The 1991 appropriation has been reduced by \$6,144,000 to reflect the transfer of responsibility for autistic children and adults to the Division of Developmental Disabilities.

<sup>(</sup>c) Appropriation of \$6,568,000 transferred to the Division of Economic Assistance.

<sup>(</sup>d) Appropriation of \$2,000,000 distributed to Purchase of Day Care Services.

# 54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS 7570. DIVISION OF YOUTH AND FAMILY SERVICES

#### LANGUAGE PROVISIONS

- It is recommended that receipts in the Marriage License Fee Fund in excess of the amount anticipated be appropriated.
- It is further recommended that \$309,000 of the amount hereinabove for the Establish and Maintain Shelters and Services for Victims of Domestic Violence account be payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
- It is further recommended that the Division of Youth and Family Services publish an annual report detailing the activities of the County Human Services Advisory Boards during State fiscal year 1991. Such report shall indicate the total amount of funds made available to the advisory boards for allocation, listing all providers receiving funds and the amount of funds awarded. The report should be provided to the Director of the Division of Budget and Accounting on or before September 30, 1991.
- It is further recommended that the funds recovered under C30:4C-1 et seq. during the fiscal year ending June 30, 1992, be appropriated.
- It is further recommended that the sums hereinabove for the Residential/Group Home Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts be available for the payment of obligations applicable to prior fiscal years.
- It is further recommended that any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs first be approved by the Director of the Division of Budget and Accounting.
- It is further recommended that of the amount appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for the recruitment of foster and adoption families; provided, however, that a plan for recruitment and training first be approved by the Director of the Division of Budget and Accounting.
- It is further recommended that amounts required to return persons presently residing in out-of-State institutions to community programs within the State may be transferred from the Residential/group placements account to the appropriate Substitute Care or General Social Services account subject to the approval of the Director of the Division of Budget and Accounting.

# 54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS 7580. DIVISION OF THE DEAF AND HARD OF HEARING

A complete description of the program classification and the associated evaluation data may be found in the program budget

State Serv

presentation of the Department of Human Services in the Direct State Services section of the Budget.

	——Year En	ding June 30,	1990					Year En	nding ), 1992——
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
100			100	100	Services for the Deaf	23	100	107	107
				100	Total Assumentation		100	107	
100			100	100	Total Appropriation		100 		107
					Distribution by Object Grants:				
· 100	_		100	100	Message Relay Services				
					Operated by Deaf Contact Centers	23	100	107	107
100			100	100	Total Grants		100	107	107
100			200	200	20111 C. Millo	,	200		

### 54. DEPARTMENT OF HUMAN SERVICES 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION 7500. DIVISION OF MANAGEMENT AND BUDGET

A complete description of the program classification and the associated evaluation data may be found in the program budget

presentation of the Division of Management and Budget in the Direct State Services section of the budget.

### APPROPRIATIONS DATA

(thousands of dollars)

	——Year En	ding June 30, 1	1990					Year E	nding ), 1992——
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
7,325		<i>–</i> 275	7,050	6,926	Research, Policy and Planning	87	7,825	8,013	8,013
7,325		-275	7,050	6,926	Total Appropriation		7,825	8,013	8,013
					Distribution by Object Grants:				
6,000			6,000	5,995	School Based Youth Services Program	87	6,500	6,661	6,661
625		_	625	531	Office of Prevention to Prevent Mental Retardation	87	625	642	642
400		. —	400	400	Case Management for Homeless Families	87	400.	410	410
300		-275	25		Mini Child Care Center Project Grants	87	300	300	300
7,325	<u> </u>	-275	7,050	6,926	Total Grants		7,825	8,013	8,013
1,348,135	16,945	24,979	1,390,059	1,386,302	Total Appropriation, Departm Human Services	ent of	1,570,485	1,789,705	1,789,705

### 62. DEPARTMENT OF LABOR 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES

A complete description of the program classification may be found in the program budget presentation of the Department of Labor in the Direct State Services section of the Budget.

#### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992. Year Ending June 30, 1990 Orig. & <sup>(S)</sup>Supple-mental Transfers & (E)Emer-1991 Reapp. & (R)Recpts. **Total** Prog. Adjusted Recomgencies Available Expended Class. Approp. Requested mended Distribution by Program Vocational Rehabilitation 12,773 12,773 12,772 07 12,932 12,932 12,932 Services 70 -21 4,699 4,689 **Employment Development** 4,650 10 3,900 3,900 3,900 Services 16,832 **Total Appropriation** 16,832 16,832 70 -21 17,472 17,423 *17,461* Distribution by Object Grants: 3,299 Services to Clients (State 3,299 3,299 07 3,458 3,458 3,458 Share) 07 450 450 450 450 450 Supported Employment Services 450

## 62. DEPARTMENT OF LABOR 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES

	——Year En	ding June 30, 1	1990					Year En	nding ), 1992
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	·	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
8,100			8,100	8,100	Sheltered Workshop Support	07	8,100	8,100	8,100
250	_	_	250	249	Sheltered Workshop Employment Placement Incentive Program	07	250	250	250
170		_	170	170	Fair Lawn School for the Deaf	07	170	1 <b>7</b> 0	170
500		_	500	500	Independent Living Centers	07	500	500	500
4		_	4	4	Training (State Share)	07	4	4	4
750	60	_	810	800	Customized Training	10	<i>7</i> 50	<i>7</i> 50	<b>750</b>
3,000	4		3,004	3,004	Governor's Employment and Training Program:Service Delivery Area Allocation	10	2,250	2,250	2,250
850	6	<b>-2</b> 1	835	835	Governor's Employment and Training Program:Customized Training Allocation	10	850	850	850
50		<del></del>	50	50	Ten Thousand Jobs for Ten Thousand Graduates	10	50	50	50
17,423	70	-21	17,472	17,461	Total Grants		16,832	16,832	16,832

#### LANGUAGE PROVISIONS

It is recommended that the sum hereinabove for the Vocational Rehabilitation Services program classification be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$3,430,000 be appropriated from the Unemployment Compensation Auxiliary Fund.

:	17,423	70	<b>-21</b>	17,472	17,461	Total Appropriation, Department of Labor	16,832	16,832	16,832

## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

A complete description of the program classification may be found in the program budget presentation of the Department of Budget.

	——Year En	ding June 30,	1990					——June 30	nding ), 1992——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
		525	525	525	Patrol Activities and Crime Control	06		_	
	30	250	280	280	Emergency Services	08	265	265	265
1,200	1,773	849	3,822	2,155	Criminal Justice	09			
1,200	1,803	1,624	4,627	2,960	Total Appropriation		265	265	265

## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

	——Year En	ding June 30,	1990					Year E	nding ), 1992
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Object			•	
					Grants:				
	.—	525	525	525	Emergency Telecommunications Services-Commission Expenses	06			_
_	30	250	280	280	Nuclear Emergency Response Program	08	265	265	265
1,200	1,200	_	2,400	818	Action Grants-Local Match	09			
	448	_	448	363	Action Grants-State Match	09			
_	124	450	574	574	Speedy Trial Program, Backlog Reduction	09			
-	1	399	400	400	Victim and Witness Advocacy Fund	09			
1,200	1,803	1,624	4,627	2,960	Total Grants		265	265	265

#### LANGUAGE PROVISIONS

The unexpended balance as of June 30, 1991 for Action Grants-Local Match, including the accounts of the several departments, be appropriated for the same purposes.

1,200	1,803	1,624	4,627	2,960	Total Appropriation, Department of Law and Public Safety	265	265	265

# 67. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS

### 3610. VETERANS' PROGRAM SUPPORT

A complete description of the program classification may be found in the program budget presentation of the Department of of the budget.

Military and Veterans' Affairs in the Direct State Services section of the budget.

	—Year En	ding June 30,	1990					Year En	nding , 1992——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended	•	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
625		295	920	856	Veterans' Outreach and Assistance	50	910	910	910
625		295	920	856	Total Appropriation		910	910	910
	-				Distribution by Object				
					Grants:				
		295	295	250	Veterans Transportation	50	300	300	300
17			17	17	Veterans' Orphan Fund – Education Grants	50	17	17	17

# 67. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT

	—Year En	ding June 30,	1990					Year E	nding ), 1992——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
46			46	45	Blind Veterans' Allowances	50	46	46	46
237			237	232	Paraplegic and Hemiplegic Veterans' Allowance	50	237	237	237
25			25	24	Association of Blind Veterans	50	10	10	10
300	-		300	288	Post Traumatic Stress Disorder	50	300	300	300
<u> </u>		295	920	856	Total Grants		910	910	910
625		295	920	856	Total Appropriation, Depart Military and Veterans Affa	ment of	910	910	910

## 74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

The Council On the Arts awards grants on a competitive basis to art organizations and artists in New Jersey whose projects in the performing and creative arts, stimulate and encourage public interest in the arts.

The Historical Commission assists in the advancement of public knowledge of the history of the State by awarding grants on a competitive basis. A portion of the grants are awarded as part of the State's Afro-American History Program.

A complete description of the statewide program and program classifications, associated evaluation data, and other related appropriations may be found in the program budget presentation of the Department of State in the Direct State Services section of the budget.

	——Year En	ding June 30,	1990					Year En	nding ), 1992——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
19,060	90	161	19,311	19,162	Support of the Arts	05	11,060	10, <del>496</del>	10,175
325	_	_	325	260	Development of Historical Resources	07	225	225	225
19,385	90	161	19,636	19,422	Total Appropriation		11,285	10,721	10,400
					Distribution by Object				
					Grants:				
11,560	55	161	11,776	11,627	Cultural Projects	05	10,060	9,496	9,175
7,500 <sup>s</sup>	_	_	<i>7,</i> 500	7,500	Cultural Projects-Excellence Initiative	05			
	_	_			Cultural Projects Contingency Funds	05	1,000	1,000	1,000
_	35		35	35	Local Theatre Restoration	05			
300			300	235	Grants In New Jersey History	07	210	210	210
25	_		25	25	Grants in Afro-American History	07	15	15	15
19,385	90	161	19,636	19,422	Total Grants		11,285	10,721	10,400

## 74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

#### LANGUAGE PROVISIONS

It is recommended that the State Council on the Arts may require of recipient groups, and in the case of those receiving over \$100,000 shall require, that those groups must demonstrate a statewide benefit as a result of the grants.

It is further recommended that the amount hereinabove for cultural projects contingency funds be available, pursuant to applications made to the State Council On the Arts, to those artists and organizations that were awarded operating funding from the fiscal year 1991 appropriations for Cultural Projects grants account that are not awarded funding from that account in fiscal year 1992, that meet criteria for receiving operating subsidies established by the State Council On the Arts, provided the Council take into consideration the threatened financial condition impairing the continuing operation of each applicant artist or organization.

It is further recommended that, of the amount hereinabove for cultural projects, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1991, not to exceed \$125,000, in the Cultural Projects account be appropriated for the audit of cultural projects.

It is further recommended that a sum, not to exceed \$200,000, be appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L.1987,c.265, for costs attributable to planning and administering the cultural center development of State grants, subject to the approval of the Director of the Division of Budget and Accounting.

19,385	90	161	19,636	19,422	Total Appropriation, Department of State	11,285	10,721	10,400

### 78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

A complete description of the program classification may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the Budget.

#### APPROPRIATIONS DATA (thousands of dollars)

Vaar Ending

	——Year En	ding June 30,	1990					——June 30	naing ), 1992——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
				•	Distribution by Program				
278,500			278,500	278,500	Bus Operations	04	298,100	285,500	285,500
271,635			271,635	271,635	Rail Operations	04	286,500	277,600	277,600
36,300			36,300	36,300	Corporate Operations	04	33,900	38,100	38,100
1,600			1,600	1,600	<b>Hudson Waterfront Operations</b>	04	2,100	2,200	2,200
5,265	_		5,265	5,265	Atlantic City Rail (a)	04	7,600		
24,500			24,500	24,500	Purchased Transportation	04	27,600	32,600	32,600
617,800			617,800	617,800	Subtotal General Operations		655,800	636,000	636,000
					LESS:				
(38,100)	(——)	( <del></del> )	(38,100)	(38,100)	Federal Operating Assistance (b)		(36,000)	(38,200)	(38,200)
(330,100)	<i>(</i> —)	()	(330,100)	(330,100)	Farebox Revenue		(374,100)	(340,300)	(340,300)
(31,100)	()	()	(31,100)	(31,100)	Other Resources		(27,200)	(39,000)	(39,000)
(399,300)	<del>(—)</del>	<del></del>	(399,300)	(399,300)	Total Income Deductions		(437,300)	(417,500)	(417,500)
218,500			218,500	218,500	Total Appropriation		218,500	218,500	218,500

### 78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

	Year End	ling June 30,	1990					Year Ending ——June 30, 1992——	
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Object				
					Personal Services:				
394,399	_		394,399	394,399	Salaries and Wages		419,000	410,000	410,000
394,399			394,399	394,399	Total Personal Services		419,000	410,000	410,000
99,200			99,200	99,200	Materials and Supplies		107,200	98,300	98,300
46,600			46,600	46,600	Services Other Than Personal		53,700	53,200	53,200
					Special Purpose:				
3,300			3,300	3,300	Leases and Rentals	04	7,600	4,400	4,400
24,511		`	24,511	24,511	Purchased Transportation	04	27,600	32,600	32,600
28,200			28,200	28,200	Insurance and Claims	04	25,400	29,400	29,400
21,590	_	_	21,590	21,590	Tolls, Taxes, and Other Operating Expenses	04	15,300	8,100	8,100
77,601			77,601	77,601	Total Special Purpose		75,900	74,500	74,500
617,800			617,800	617,800	Subtotal General Operations		655,800	636,000	636,000
(399,300)	(—)	(—)	(399,300)	(399,300)	Less Income Deductions		(437,300)	(417,500)	(417,500)

Notes: (a) Funding for Atlantic City Rail service is consolidated in the Rail Operations line-item for Fiscal Year 1992.

(b) Federal funds are provided directly to NJ Transit and are shown here for informational purposes only.

## 78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 64. PLANNING AND GENERAL MANAGEMENT SUPPORT

The Airport Safety Fund (P.L. 1983, c. 264) was created to establish assistance programs to improve the safety of general aviation airports, and to enable publicly owned airports to obtain federal funds for airport development. Funding is provided from taxes

on aviation fuel and license fees. Additional information may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the budget.

	Year En	ding June 30, 1	1990	<del></del>				Year En	nding ), 1992——
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
	606	2,916	3,522	991	Access and Use Management	05	<b>700</b>	700	700
<del></del>			2.500		matel Assessment of the		700	700	700
	606	2,916	3,522	991	Total A <del>ppropri</del> ation		700	700	700
					Distribution by Object Grants:				
	606 <sup>R</sup>	2,916	3,522	991	Airport Safety Fund	05	700	700	700
	606	2,916	3,522	991	Total Grants		700	700	700

## 78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 64. PLANNING AND GENERAL MANAGEMENT SUPPORT

#### LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1991 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated be appropriated.

It is further recommended that the amount hereinabove for the Airport Safety Fund be payable out of the "Airport Safety Fund" pursuant to section 4 of P.L. 1983,c.264(C.6:1–92). If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

218,500	606	2,916	222,022	219,491	Total Appropriation, Department of		-	
		4,5.2.0			Transportation	219,200	219,200	219,200

## 98. THE JUDICIARY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Judiciary in the Direct State Services section of the Budget.

The Judiciary provides grants to counties in order to meet legislative mandates and to address priorities of the Administrative Office of the Courts. Family Court legislation enacted in 1983 mandates that family crisis intervention services be provided in each county. Municipal Court Assistance refers to the presiding Municipal Court Judge program designed to improve the operations of the 531 municipal courts. The Administrative Office of the Courts serves as statewide coordinator for all community service programs through the county Probation departments. The generation of community service alternatives is necessary in light of overcrowding at county and State correctional facilities. These alternatives include increasing community involvement through probation programs that enlist assistance from community volunteers who provide guidance to probationers.

	——Year En	ding June 30, 1	1990					Year Ending ——June 30, 1992——	
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
	236	230	<b>466</b>	348	Civil Courts	03	320	720	<b>7</b> 20
	132	489	621	582	Criminal Courts	04	1,720	1,720	1,720
225	318	. 380	923	870	Family Courts	05	605	605	605
553	44	-336	261	< <b>250</b>	Municipal Courts	06	243	243	243
857	71	-68	860	857	Probation Services	07	857		· —
1,635	801	695	3,131	2,907	Total Appropriation		3,745	3,288	3,288
					Distribution by Object				
					Grants:				
. —	93	302	395	326	Alternative Dispute Resolution	03	320	720	720
. —	103	<i>7</i> 5	28	_	Personal Injury Arbitration	03			
	40	3	43	22	Automated Case Management System Backloading	03		<u> </u>	

## 98. THE JUDICIARY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

	—Year En	ding June 30,	1990					Year En	nding ), 1992——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
_		86	86	86	Speedy Trial Program, Case Processing Improvement	04	1,224 <sup>(a)</sup>	1,224	1,224
	132	403	535	496	Public Defender Eligibility Review	04	496	496	496
225	<b>57</b>	_	282	282	Family Crisis Intervention	05	225	225	225
_	261	380	641	588	Child Placement Review Boards	05	380	380	380
553	44	-336	261	<b>25</b> 0	Municipal Court Assistance	06	243	243	243
650	3	-2	651	650	Community Services Program	07	650	_	
	2	-2	_		Office of Attorney Ethics	07	_	<u> </u>	_
207	66	-64	209	207	Community Probation Supervision Program	07	207	_	
1,635	801	695	3,131	2,907	Total Grants		3,745	3,288	3,288

Notes: (a) Includes \$750,000 originally appropriated to the Department of Law and Public Safety.

#### LANGUAGE PROVISIONS

It is recommended that receipts from charges to Grant-In-Aid accounts listed hereinabove be appropriated for services provided to these funds.

1,635	801	695	3,131	2,907	Total Appropriation, The Judiciary	3,745	3,288	3,288
1,913,005	33,081	36,731	1,982,817	1,952,596	Grand Total, Grants-in-Aid	2,131,061	2,373,649	2,344,537