

#### **GRANTS-IN-AID**

### Summary of Appropriations by Department (thousands of dollars)

				(thot	isands of donars)		Year E	ndino
	——Year En	ding June 30	, 1991					, <b>1993</b> ——
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies		Expended		1992 Adjusted Approp.	Requested	Recom- mended
22,155	585	-40	22,700	21,078	Department of Commerce and Econom	uic		
					Development	21,555	21,755	21,555
23,069	26	932	24,027	23,672	Department of Community Affairs	25,581	26,840	25,255
83,475	11,134	-13,941	80,668	76,352	Department of Corrections	85,482	76,152	68,121
12,783	1,244	327	14,354	8,221	Department of Education	17,336	24,065	13,565
				_	Department of Environmental			
					Protection and Energy	1,500		_
35,758	775	20	36,553	35,835	Department of Health	30,391	33,754	32,494
137,928	6,860	15	144,803	142,942	Department of Higher Education	161,028	224,176	205,871
1,569,852	44,710	32,680	1,647,242	1,643,890	Department of Human Services	1,876,445	2,143,311	2,120,560
16,832	1	-145	16,688	16,584	Department of Labor	16,832	18,995	17,156
_	1,582	978	2,560	2,542	Department of Law and Public Safety	265	265	265
910	143	-4	1,049	1,000	Department of Military and Veterans'			
					Affairs	910	1,085	1,085
11,285	125	-7	11,403	11,211	Department of State	9,900	10,300	10,300
219,200	2,327	522	222,049	220,333	Department of Transportation	219,200		286,300
2,521	396	-878	2,039	2,013	The Judiciary	3,288	3,288	3,288
2,135,768	69,908	20,459	2,226,135	2,205,673	Total Appropriation	2,469,713	2,880,286	2,805,815

#### 20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT

A complete description of the program classifications may be found in the program budget presentation of the Department of

Commerce and Economic Development in the Direct State Services section of the budget.

### APPROPRIATIONS DATA (thousands of dollars)

	——Year En	ding June 30,	1991					Year En	nding ), 1993——
Orig. & <sup>(S)</sup> Supple mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer– gencies	Total	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
200	) —	10	210	10	Travel and Tourism	22		200	_
200	)	10	210	10	Total Appropriation			200	
					Distribution by Object Grants:				
	_	10	10	10	Arts Grant Festival By The Sea – Point Pleasant Beach	22			
200	)		200		Tourist Matching Grants for Counties	22		200	_
200	<u> </u>	10	210	10	Total Grants			200	

# 20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT 2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

A complete description of the program classification and associated evaluation data may be found in the program budget

presentation of the Commission on Science and Technology in the Direct State Services section of the budget.

	Year En	ding June 30,	1991					Year Er ——June 30	
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer– gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
21,955	585	<b>-</b> 50	22,490	21,068	New Jersey Commission on Science and Technology	24	21,555	21,555	21,555
21,955	585	-50	22,490	21,068	Total Appropriation		21,555	21,555	21,555
			_		Distribution by Object				
					Grants:				
1,550	15	-15	1,550	1,550	Center for Advanced Food Technology	24	1,524	1,523	1,523
3,086		_	3,086	3,086	Center for Hazardous Substance Management Research	24	2,948	2,947	2,947
300	3	<b>–</b> 3	300	300	Fisheries Development and Aquaculture	24	268	265	265
200	1	-51	150	120	Business Development	24	300	600	600
	73	-10	63	40	Advanced Scientific Computer Center	24			
3,103	14	-14	3,103	3,103	Center for Advanced Biotechnology and Medicine	24	3,054	3,052	3,052
300	_		300	300	Tex Center for Cancer Research	24	268	265	265

#### 20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT 2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

	——Year En	ding June 30,	1991					Year En	nding ), 1993——
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
950	7	-6	951	950	Center for Biomolecular Agriculture	24	950	950	950
3,377	31	-31	3,377	3,377	Center for Ceramics Research	24	3,296	3,294	3,294
400	5	_	405	400	Tex Center for Polymer Processing	24	357	355	355
600	6	-6	600	600	Plastics Recycling Center	24	552	550	550
550	4	-4	550	550	Center for Photonics and Opto-Electronic Materials	24	550	550	550
500			500	500	Center for Surface Engineered Materials	24	500	500	500
1,085	10	90	1,185	1,185	Center for Computer Aids to Industrial Productivity	24	1,044	1,143	1,143
274		_	274	274	Tex Center for Information Services	24	264	264	264
500	_	_	500	500	Center for Manufacturing Engineering Sciences	24	500	500	500
5,180	416		5,596	4,233	Advanced Technology Centers – New Equipment – COP	24	5,180	4,797	4,797
21,955	585	-50	22,490	21,068	Total Grants		21,555	21,555	21,555

#### LANGUAGE PROVISIONS

It is recommended that the unexpended balances as of June 30, 1992 from the Science and Technology Grants accounts be appropriated.

It is further recommended that the New Jersey Commission on Science and Technology be authorized to transfer up to 10% of the appropriation of each of the Science and Technology Grants accounts, with the exception of the Advanced Technology Centers Certificate of Participation account, to provide funding for an Enhanced Technology Transfer Program, which will provide funding on a competitive basis for technology transfer activities, subject to the approval of the Director of the Division of Budget and Accounting. Any Commission–sponsored program whose direct grant support is reduced through such transfer shall be eligible to compete for funding under the Enhanced Technology Transfer Program.

22,155	585	-40	22,700	21,078	Total Appropriation, Department of			
•			-	•	Commerce and Economic Development	21,555	21,755	21,555

## 22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation

of the Department of Community Affairs in the Direct State Services section of the Budget.

	——Year En	ding June 30,	1991	<u> </u>	3		,,		Year E	nding ), 1993——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	7 <sup>4</sup>	· · · · · · · · · · · · · · · · · · ·	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program			*		
800	_	, —	800	800	Housing Code Enforcement		Q1	800	800	800
6,760		10	6,770	6,441	Housing Services		02	6,820	6,820	6,820

### 22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

	——Year En	ding June 30,	1991					Year E	nding ), 1993
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
7,100	26	704	7,830	7,806	Fire Safety Inspection Program	18	9,371	9,145	9,145
2,619			2,619	2,619	Hackensack Meadowlands Development Commission	20	2,225	2,225	2,225
17,279	26	714	18,019	17,666	Total Appropriation		19,216	18,990	18,990
					Distribution by Object Grants:				
800			800	800	Cooperative Housing Inspection	01	800	800	800
_		10	10	10	Hamilton Township (Mercer) Neighborhood Preservation Program	02	<del></del>	_	
300			300	300	Revolving Housing Development and Demonstration Grant Fund	02	300	300	300
2,000	_		2,000	1,671	Shelter Assistance	02	2,000	2,000	2,000
4,460	_		4,460	4,460	Prevention of Homelessness (P.L. 1984, c. 180)	02	4,460	4,460	4,460
			******		Neighborhoood Housing Services of Trenton, Inc	02	60	60	60
7,000	2	655	7,657	7,657	Fire Safety Inspection and Enforcement–Local Enforcement Agency Rebates	18	9,071 <sup>(a)</sup>	8,845	8,845
100	24	49	173	149	Fire Safety–Continuing Education	18	300(ь)	300	300
315			315	315	Hackensack Meadowlands Development Commission-Debt Service	20	315	315	315
110		_	110	110	Hackensack Meadowlands Development Commission- Municipal Committee	20	110	110	110
2,069			2,069	2,069	Hackensack Meadowlands Development Commission– Commission Operations	20	1,675	1,675	1,675
125			125	125	HMDC – Meadowlands Environmental Center	20	125	125	125
17,279	26	714	18,019	17,666	Total Grants		19,216	18,990	18,990

Notes: (a) The 1992 appropriation has been adjusted to reflect \$2,071,000 of appropriated receipts applicable to Fire Safety fees.

(b) The 1992 appropriation has been adjusted to reflect \$200,000 of appropriated receipts applicable to Fire Safety fees.

#### LANGUAGE PROVISIONS

It is recommended that the amount hereinabove for the Housing Code Enforcement program classification be payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1992, in the Housing Code Enforcement program classification together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Commissioner provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee or the successor committees thereto, reports on January 1, 1993, and March 1, 1993, containing written statistical and financial information on the expenditure of funds from the Shelter assistance account, specifically including the number, location and costs of beds available for occupancy and occupancy rates.

It is further recommended that the unexpended balance as of June 30, 1992, in the Prevention of Homelessness account be appropriated.

## 22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

It is further recommended that the unexpended balance as of June 30, 1992, in the Shelter Assistance account be appropriated.

It is further recommended that, of the sum available in the Revolving Housing Development and Demonstration Grant Fund, a sum not to exceed \$150,000 may be used for administration and technical assistance.

It is further recommended that, in addition to the amount hereinabove for the Revolving Housing Development and Demonstration Grant Fund, there be appropriated an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Fire Safety Inspection program classification be payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1992, in the Fire Safety Inspection program classification together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that such amounts necessary for the payment of principal and interest on outstanding notes of the Hackensack Meadowlands Development Commission be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

## 22. DEPARTMENT OF COMMUNITY AFFAIRS 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation

of the Department of Community Affairs in the Direct State Services section of the Budget.

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	——Year En	ding June 30,	1991					Year E	nding ), 1993——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
3,900	_	112	4,012	4,012	Community Resources	05	4,450	5,305	4,450
125			125	125	Sports and Recreation	07	150	230	150
100		106	206	204	Programs for the Aging	08	100	100	
1,665		_	1,665	1,665	Women's Programs	15	1,665	2,215	1,665
5,790		218	6,008	6,006	Total Appropriation		6,365	7,850	6,265
					Distribution by Object Grants:				
	_	5	5	5	Totowa Borough – Union Avenue Beautification Project	05			_
-		10	10	10	Passaic City – Day Care/ Nursery Building Upgrade and Repair	05			
_	_	19	19	19	Asbury Park-Municipal Beautification	05	********		
***************************************		18	18	18	Garfield Boro Neighborhood Beautification-Jewell Avenue Playground	05			
500	**************************************	_	500	500	Recreation for the Handicapped	05	500	500	500
3 <b>7</b> 5			375	375	Special Olympics	05	375	3 <b>7</b> 5	375
1,800			1,800	1,800	State Legal Services Office	05	2,000	2,000	2,000
1,125		-	1,125	1,125	Office of Hispanic Affairs	. 05	1,375	1,480	1,375
			_		Community Based Job and Economic Development Program	05	_	750	-

## 22. DEPARTMENT OF COMMUNITY AFFAIRS 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

	——Year En	ding June 30, :	1991					Year En	
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & <sup>(R)</sup> Recpts.	Transfers & (E)Emer- gencies	Total	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
	<u></u>		***************************************	<del></del>	Trenton Urban Gardening Program	05	50	50	50
				_	Camden Urban Gardening Project	05	50	50	50
100			100	100	Grant to ASPIRA	05	100	100	100
		50	50	50	The Center, Inc. (Newark) – Community and Day Care Center	05		_	
		10	10	10	Passaic City – Boys and Girls Club	05			
125			125	125	Garden State Games	07	150	150	150
***********					Senior Games	07	·	80	•
	_	28	28	28	Clifton-Senior Citizen Van Purchase	08	_	_	
_	_	30	30	30	Passaic City – Senior Citizen Facility, Matching Grant for Building Repairs	08			_
		10	10	10	Rutherford Senior Housing Program Boiler Repairs	08	_	_	
		23	23	23	Brick Township – Senior Outreach Transportation	08		****	
		15	15	15	Washington Township (Gloucester) – Senior Center Improvements	08			<del></del>
100		_	100	98	Health Insurance Options for the Elderly	08	100	100	
400		_	400	400	Grants to Hispanic Women's Resource Centers	15	400	575	400
25			25	25	Women's Referral Central	15	25	50	25
315	<del></del>		315	315	Job Training Center for Urban Women Act	15	315	490	315
25			25	25	Grants to Women's Shelters	15	25	25	25
900			900	900	Grants to Displaced Homemaker Centers	15	900	1,075	900
5,790		218	6,008	6,006	Total Grants		6,365	7,850	6,265
23,069	26	932	24,027	23,672	Total Appropriation, Departme Community Affairs	ent of	25,581	26,840	25,255

# 26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7025. SYSTEM-WIDE PROGRAM SUPPORT

A complete description of the program classification may be found in the program budget presentation of the Department of Services section of

Corrections, System–Wide Program Support in the Direct State Services section of the Budget.

	——Year En	ding June 30, :	1991		,	Year Ending ——June 30, 1993——			
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer– gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
		•			Distribution by Program				
82,899	11,134	-15,294	78,739 <sup></sup>	74,514	Institutional Program Support	13	83,376	74,046	66,015
82,899	11,134	-15,294	<b>78,739</b>	74,514	Total Appropriation		83,376	74,046	66,015

## 26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7025. SYSTEM-WIDE PROGRAM SUPPORT

	——Year En	ding June 30,	1991					Year Ending ——June 30, 1993——	
Orig. & Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Object				
					Grants:				
75,421	11,134	-14,791	71,764	67,872	Purchase of Service for Inmates Incarcerated In County Penal Facilities	13	67,000 s	65,905	59,699
200		-60	140	140	Purchase of Service for Inmates Incarcerated In Out– Of–State Facilities	13	200	140	140
6,902		-443	6,459	6,126	Purchase of Community Services	13	5,800	5,800	5,800
150		_	150	150	Joint Connection Program	13	150	150	150
			_		Substance Abuse Treatment	13	(a)	1,825	_
226	_	_	226	226	Transportation Assistance for Inmate Family Visitations	13	226	226	226
82,899	11,134	-15,294	78,739	74,514	Total Grants		83,376	74,046	66,015

Notes: (a) The fiscal year 1992 appropriation has been reduced to reflect the transfer of funds to the Social Security account.

#### LANGUAGE PROVISIONS

It is recommended that a portion of the total amount appropriated for Purchase of Service for Inmates Incarcerated in County Penal Facilities be available for operational costs of additional State facilities for inmates housing which become ready for occupancy subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1992 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account be appropriated for the same purpose.

# 26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE CORRECTIONAL SERVICES 7270. JUVENILE COMMUNITY PROGRAMS

A complete description of the program classification may be found in the program budget presentation of the Department of

Corrections, Juvenile Community Programs in the Direct State Services section of the budget.

	——Year En	ding June 30,	1991					Year Ending ——June 30, 1993——	
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer– gencies	Total Available	Expended	3	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
576		1,353	1,929	1,838	Juvenile Rehabilitation	12	2,106	2,106	2,106
<b>576</b>	_	1,353	1,929	1,838	Total Appropriation		2,106	2,106	2,106
					Distribution by Object				
					Grants:				
	_	33	33	33	Community Centers	12			
194	_	*******	194	194	Probationfields Day Program- Passaic County Probation	12	194	194	194

# 26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE CORRECTIONAL SERVICES 7270. JUVENILE COMMUNITY PROGRAMS

_	_	——Year En	ding June 30, 1	1991			Year Ending ——June 30, 1993——			
(	Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
		_				Juvenile Resource Center, Camden	12	50	50	50
	_		1,241	1,241	1,150	Alternatives to Juvenile Incarceration Programs	12	1,400	1,400	1,400
	150			150	150	Camden Juvenile Community Program	12	150	150	150
	232		79	311	311	Explorers Program–Newark YM/ WCA Juvenile Services	12	312	312	312
_	576		1,353	1,929	1,838	Total Grants		2,106	2,106	2,106
	83,475	11,134	-13,941	80,668	76,352	Total Appropriation, Departme	ent of	85,482	76,152	68,121

## 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

A complete description of the program classification and presentation for the Departme associated evaluation data may be found in the program budget Services section of the Budget.

presentation for the Department of Education in the Direct State Services section of the Budget.

	——Year En	ding June 30,	1991					Year Ending ——June 30, 1993——		
Orig. & <sup>(S)</sup> Supple– mental		Transfers &	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
					Distribution by Program					
139	1,100	_	1,239	1,223	Miscellaneous Grants-In-Aid	03	132	3,032	632	
3,774	144	***************************************	3,918	3,918	Adult and Continuing Education	04	3,704	3,704	3,704	
3,913	1,244		5,157	5,141	Total Appropriation		3,836	6,736	4,336	
					Distribution by Object Grants:					
139	1,100	-	1,239	1,223	Teacher Recognition Program	03	132	132	132	
•			_	_	Voluntary Regionalization Program	03		2,900	500	
3,774	144		3,918	3,918	New Jersey Youth Corps	04	3,704	3,704	3,704	
3,913	1,244		5,157	5,141	Total Grants		3,836	6,736	4,336	

## 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

A complete description of the program classifications may be Education in the Direct State Services section of the Budget. found in the program budget presentation of the Department of

### APPROPRIATIONS DATA (thousands of dollars)

	Year En	ding June 30,	1991					Year En	nding ), 1993——
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
7,800	_	297	8,097	2,005	Educational Programs and Student Services	30	10,150	14,750	6,650
120		30	150	150	Certification Programs	32			_
	_		_	_	Service to Local Districts	33	_	500	500
7,920		327	8,247	2,155	Total Appropriation	•	10,150	15,250	7,150
					Distribution by Object Grants:				
150	_	-5	145	142	Programs for the Gifted and Talented	30	150	150	150
1,650		2	1,652	1,648	Blueprint for a Drug-Free New Jersey	30		_	
	_	<del></del>	_		State Lighthouse District Dissemination Program	30	***************************************	500	_
_					Talent Development Program	30	7,000	7,000	_
_	_	_			Governor's High Schools for Science/Math and the Arts	30		500	500
					State Technology Plan	30		600	_
		300	300	215	Partners In Learning	30	_		
5,000		***************************************	5,000		Good Starts	30	2,000	5,000	5,000
1,000			1,000		Math/Science Initiative	30	1,000	1,000	1,000
120		30	150	150	Minority Teaching Scholarship	32	_		
_		_			Site-Based Management	33	_	500	500
7,920		327	8,247	2,155	Total Grants		10,150	15,250	7,150

#### **LANGUAGE PROVISIONS**

It is recommended that the unexpended balance as of June 30, 1992, in the Good Starts program account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1992, in the Math/Science Initiative program account be appropriated

## 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT

A complete description of the program classification and of the Department of Education in the Direct State Services evaluation data may be found in the program budget presentation section of the Budget.

### APPROPRIATIONS DATA (thousands of dollars)

——Year En	ding June 30,	1991					Year Ending ——June 30, 1993——		
Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
				Distribution by Program					
	_	850	825	Management and Administrative Services	99	3,250	1,979	1,979	
		850	825	Total Appropriation		3,250	1,979	1,979	
				Distribution by Object					
				Grants:					
		850	825	Governor's Teaching Scholarships	99	3,250	1,979	1,979	
		850	825	Total Grants		3,250	1,979	1,979	
		Tr <u>a</u> nsfers &	Reapp. & (E)Emergencies Total Available	Reapp. & (E) Emergencies         Total Available         Expended           —         850         825           —         850         825           —         850         825           —         850         825	Reapp. & Transfers & Total Available Expended  — 850 825 Distribution by Program Management and Administrative Services  — 850 825 Total Appropriation  Distribution by Program Management and Administrative Services  Distribution by Object Grants:  Grants:  Governor's Teaching Scholarships	Reapp. & Class.  Transfers & Total Available Expended  — 850 825 Distribution by Program Management and Administrative Services 99  — 850 825 Total Appropriation  Distribution by Object Grants:  Grants:  Governor's Teaching Scholarships 99	Reapp. & (E) Emergencies     Total Available Available     Expended     Distribution by Program       —     —     850     825     Management and Administrative Services     99     3,250       —     —     850     825     Total Appropriation     3,250       Distribution by Object Grants:     Governor's Teaching Scholarships     99     3,250	Transfers & Total Reapp. & Total gencies Available Expended Distribution by Program Management and Administrative Services 99 3,250 1,979	

## 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

A complete description of the program classification and associated evaluation data may be found in the program budget

presentation of the Department of Education in the Direct State Services section of the Budget.

### APPROPRIATIONS DATA (thousands of dollars)

	Year En	ding June 30, 1	1991					Year E	nding ), 1993——
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
100			100	100	Support of the Arts	54	100	100	100
100			100	100	Total Appropriation		100	100	100
					Distribution by Object Grants:				
100	_	_	100	100	Teen Arts Program	54	100	100	100
100			100	100	Total Grants		100	100	100
12,783	1,244	327	14,354	8,221	Total Appropriation, Departm Education	ent of	17,336	24,065	13,565

#### **DEPARTMENT OF EDUCATION**

It is recommended that of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

Voor Ending

## 42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

A complete description of the program classifications may be found in the program budget presentation of the Department of

Environmental Protection and Energy in the Direct State Services section of the Budget.

### APPROPRIATIONS DATA (thousands of dollars)

<del></del>	——Year En	ding June 30,	1991		•			Year Ending ——June 30, 1993——		
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
					Distribution by Program					
	_			_	Parks Management	12	1,000		_	
		_	_		Total Appropriation		1,000			
					Distribution by Object					
					Grants:					
				_	Waterloo Village	12	1,000 <sup>(S)</sup>			
					Total Grants		1,000			

## 42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

A complete description of the program classifications may be found in the program budget presentation of the Department of

Environmental Protection and Energy in the Direct State Services section of the Budget.

	——Year En	ding June 30, 1	1991					Year En	nding ), 1993——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. &	Transfers & (E)Emer- gencies	Totaĺ	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
			_		Air Pollution Control	02	500	_	
						-			
		_			Total Appropriation		500		
• • • • • • • • • • • • • • • • • • • •					Distribution by Object	•			
					Grants:				
	_		_		Environmental Occupational Safety and Health Institute				
					Equipment	02	500	_	
					The delication of the second		500		
	_		-		Total Grants		500		
_				_	Total Appropriation, Departs Environmental Protection	ment of and Energy	1,500		

## 46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

A complete description of the program classification and the associated evaluation data may be found in the program budget

presentation of the Department of Health in the Direct State Services section of the Budget.

	Year En	ding June 30, 1	1991					Year Ending ——June 30, 1993——		
Orig. & <sup>S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
					Distribution by Program		•	-		
9,804		50	9,854	9,853	Family Health Services	02	9,804	9,804	9,80	
2,081	678		2,759	2,256	Epidemiology and Disease Control	03	2,081	2,435	2,43	
10,835	97	-30	10,902	10,739	Alcoholism, Drug Abuse and Addiction Services	04	5,743	6,743	5,48	
463		_	463	430	Occupational and Environmental Health Control	11	463	463	46	
10,491			10,491	10,473	AIDS Services	12	10,491	12,500	12,50	
33,674	775	20	34,469	33,751	Total Appropriation		28,582	31,945	30,68	
					Distribution by Object Grants:					
1,610			1,610	1,610	Family Planning Services	02	1,610	1,610	1,61	
621			621	621	Hemophilia Services	02	621	621	62	
144			144	144	Chronic Disease Services	02	144	144	14	
115		_	115	115	Testing for Specific Hereditary Diseases	02	115	115	11	
2,000	_	50	2,050	2,049	Special Health Services for	00	2.000	2 000	2.00	
120			420	420	Handicapped Children	02	2,000	2,000	2,00	
438			438	438	Chronic Renal Disease	02	438	438	43	
25 25			25	25	Birth Defects Registry	02	25	25	2	
25 205	_	_	25	25	HealthStart Hotline	02	25	25	2	
395	_	_	395	395	Lead Poisoning Program	02	395	395	39	
615	_		615	615	Alzheimier's Disease Program	02	615	615	61	
136			136	136	Gerontology Program	02	136	136	13	
500		_	500	500	Rape Prevention	02	500	500	50	
1,830		•	1,830	1,830	Infant Mortality Reduction Program	02	1,830	1,830	1,83	
147	<del></del>		147	147	Diabetes Control Program	02	147	147	14	
350			350	350	Cleft Palate Programs	02	350	350	35	
133			133	133	Newborn Screening Followup and Treatment for Hemoglobins	02	133	133	13	
570			570	570	Fetal Alcohol Syndrome Program	02	570	570	57	
150			150	150	SIDS Assistance Act	02	150	150	15	
197			197	197	Tuberculosis Services	03	197	197	19	
_			17/6		Treatment and Control of Drug Resistant Tuberculosis	03		354	35	
1,000	678	_	1,678	1,175	New Jersey State Commission on Cancer Research	03	1,000	1,000	1,00	
200			200	200	Urban Rodent Control	03	200	200	20	
75	_	_	75	75	Immunization Information Program for New Parents	03	75	<i>7</i> 5	7	
609	_	_	609	609	AIDS Communicable Disease Control	03	609	609	60	
					Drug Waiting List Program	04		1,000	_	
5,092	97	-30	5,159	5,084	Community Drug Programs (State Share)	04	(a)			
			0.5	05			05			
95			95	95	Vocational Adjustment Centers	04	95	95	9	

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## 46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

	——Year En	ding June 30,	1991					Year En	nding ), 1993——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
260	_		260	260	Compulsive Gambling <sup>(b)</sup>	04	260	260	
<b>370</b> :			370	370	Parolee Rehabilitation Project	04	370	370	370
<i>7</i> 5			75	75	Medical Support Services for the Homeless	04	75	75	<i>7</i> 5
250	_		250	250	Inmate Residential Drug Treatment	04	250	250	250
1,850	_	_	1,850	1,850	Comprehensive Drug and Alcohol Treatment System	04	1,850	1,850	1,850
1,810	_	_	1,810	1,810	In–State Juvenile Residential Treatment Services	04	1,810	1,810	1,810
50	_		50	30	Occupational/Environmental Disease Surveillance Program	11	50	50	50
413	_		413	400	Worker and Community Right to Know	11	413	413	413
_					AIDS Resource Centers	12	_	1,100	1,100
10,491	_	_	10,491	10,473	AIDS Continuing Grants	12	10,491	11,400	11,400
33,674	775	20	34,469	33,751	Total Grants		28,582	31,945	30,685

Notes: (a) Beginning in FY1992, the Community Drug Programs account has been funded from the Drug Enforcement Demand Reduction Fund, at a level of \$8,092,000.

(b) Grants for compulsive gambling will be funded from the first \$500,000 in penalties collected by the Casino Control Commission.

#### LANGUAGE PROVISIONS

- It is recommended that \$10,000 from the Family Planning Services account be transferred to the Department of Human Services, Division of Medical Assistance and Health Services for family planning services.
- It is further recommended that in addition to the amount hereinabove, there be appropriated \$4.2 million for family planning services, subject to Federal regulations and determination.
- It is further recommended that notwithstanding the provisions of P.L. 1987, c. 370 (C. 26:2–148 et seq.), the amounts hereinabove appropriated for Special health services for handicapped children and Cleft palate programs are appropriated from the Catastrophic Illness in Children Relief Fund.
- It is further recommended that the unexpended balance as of June 30, 1992, in the Immunization Initiative account be appropriated.
- It is further recommended that the unexpended balance as of June 30, 1992, in the New Jersey State Commission on Cancer Research account be appropriated.
- It is further recommended that the amount hereinabove for the New Jersey State Commission on Cancer Research be charged to the Cancer Research Fund pursuant to section 5 of P.L. 1982, c. 40 (C. 54:40A–37.1).
- It is further recommended that the unexpended balance of appropriations, as of June 30, 1992, made to the Department of Health by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs be appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that there be transferred from the Drug Enforcement Demand Reduction Fund \$9,262,000 to supplement the Community Drug Programs account: of this amount \$1,170,000 be appropriated as State match for the Campus Grant at the Meadowview Hospital in Hudson County.
- It is further recommended that an amount, not to exceed \$500,000, collected by the Casino Control Commission and transferred to the General Fund pursuant to section 145 of P.L. 1977, c.110 (C.5:12–145) as amended by P.L. 1991, c.182 and the unexpended balance as of June 30, 1992 in this account be appropriated to the Department of Health to provide funds for compulsive gambling grants.

## 46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 22. HEALTH PLANNING AND EVALUATION

A complete description of the program classification and the associated evaluation data may be found in the program budget services section of the Budget.

### APPROPRIATIONS DATA (thousands of dollars)

	——Year En	ding June 30,	1991					Year Ei	nding ), 1993
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer– gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
1,834			1,834	1,834	Health Facilities Evaluation	06	1,809	1,809	1,809
250	_	<del></del>	250	250	Health Planning and Resource Development	07	_	<del></del>	
2,084			2,084	2,084	Total Appropriation		1,809	1,809	1,809
					Distribution by Object				
					Grants:				
209			209	209	Emergency Medical Services	06	209	209	209
1,200	_		1,200	1,200	New Jersey Emergency Medical Service Helicopter Response Program	06	1,175	1,175	1,175
425			425	425	Poison Control Center	06	425	425	425
250			250	250	Local Health Planning Agencies	07		_	_
2,084	-		2,084	2,084	Total Grants		1,809	1,809	1,809

#### LANGUAGE PROVISIONS

It is recommended that the Department of Health shall require its subcontractors under the New Jersey Emergency Medical Service Helicopter Response program established pursuant to P.L. 1986, c. 106 (C. 26:2K–3 et seq.) to seek reimbursement through third party billings for services rendered.

It is further recommended that any receipts from third party billings for the New Jersey Emergency Medical Services Helicopter Response program, be retained by the subcontractors as program income.

35,758	775	20	36,553	35,835	Total Appropriation, Department of Health	30,391	33,754	32,494
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# 50. DEPARTMENT OF HIGHER EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5400. OFFICE OF THE CHANCELLOR

A complete description of the program classifications may be found in the program budget presentation of the Department of Budget.

	—Year En	ding June 30, 1	1991					nding ), 1993——		
Orig. &. <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
			•		Distribution by Program			÷		
26,976 <sup>-</sup>	÷- —	. <del>-</del>	26,976	26,968	Support to Independent Institutions	02	26,296	27,943	26,733	
24,292	1,676		25,968	25,565	New Jersey Educational Opportunity Fund	03	25,892	34,992	26,892	

# 50. DEPARTMENT OF HIGHER EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5400. OFFICE OF THE CHANCELLOR

	——Year En	ding June 30,	1991					Year En	
Orig. & <sup>3)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom mende
79,801	5,059	1	84,861	84,179	Student Financial Support Services	04	99,796	120,722	114,37
6,859	125	14	6,998	6,230	Management and Administrative Services	99	9,044	40,519	37,87
137,928	6,860	15	144,803	142,942	Total Appropriation		161,028	224,176	205,87
					Distribution by Object Grants:				***************************************
1,427		6	1,433	1,433	Veterinary Medicine Education Program	02	1,427	1,427	1,42
20,580			20,580	20,579	Aid to Independent Colleges and Universities	02	20,120	21,830	20,62
833	_	-	833	833	Schools of Professional Nursing	02	833	833	83
2,500			2,500	2,500	Dental School Aid-Fairleigh	02	2 400	2 400	0.40
236			220	222	Dickinson University	02	2,400	2,400	2,40
65		<del>-6</del> —	230 65	223 65	Optometric Education Einstein Chair for Scholarly Studies at the Institute for	02	151	88	8
65		_	65	65	Advanced Study Richard J. Hughes Chair for Constitutional and Public Law and	02 I	65	65	•
65			65	65	Service at Seton Hall University Alfred E. Driscoll Chair in	02	65	65	(
<i>7</i> 5			75	75	Pharmaceutical/Chemical Studies, F.D.U Women's Studies Chair at	02	65	65	(
,,			73	75	Douglass College	02	<i>7</i> 5	<i>7</i> 5	:
65	***************************************	_	65	65	Will and Ariel Durant Chair in the Humanities at St. Peters College	02	65	65	(
65			65	65	Small Business and Entrepreneurship Chair at Rutgers	02	65	65	
100	—	_	100	100	Raoul Wallenberg Visiting Professorship in Human				
75	_	_	75	75	Rights–Rutgers University Millicent Fenwick Research Professorship in Education	02	100	100	10
790	_		790	790	at Monmouth College Research Under Contract with the Institute of Medical	02	<b>7</b> 5	75	;
					Research, Camden	02	790	790	79
35			35	35	Morehouse College	02			_
14,871	1,065		15,936	15,848	Opportunity Program Grants	03	16,271	22,134	17,27
8,819	511		9,330	9,015	Supplementary Education Program Grants	03	8,819	11,700	8,8
602		_	602	602	Martin Luther King Physician– Dentist Scholarship Act of 1986	03	602	758	60
_	100	_	100	100	Ferguson Law Scholarships	03	200 82,300	400	20
70,705	4,080	221	75,006	74,405	Tuition Aid Grants	04	8,000 S	111,000	104,80
3,450	207	152	3,505	3,478	Garden State Scholarships	04	3,450	3,062	3,06
346	248	-224	370	368	Graduate Fellowships	04	346	225	22

# 50. DEPARTMENT OF HIGHER EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5400. OFFICE OF THE CHANCELLOR

	—Year En	ding June 30,	1991					Year En	nding ), 1993——
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
	20	6	26	26	Public Tuition Benefits Grants	04		65	65
3,500	219	216	3,935	3,930	Edward J. Bloustein Distinguished Scholars Program	04	4,000	4,000	4,000
1,300	19	457	1,776	1,729	Urban Scholarships	04	1,300	1,970	1,820
500	266	-523	243	243	Part-Time Tuition Aid Grants- EOF Students	04	400	400	400
	125	-125			Challenge to Independents	99		_	_
	_	16	16	16	Program Development	99			_
_	_	_	_		Tuition Stabilization Incentive Grant	99		30,000	30,000
565			565	565	Marine Sciences Consortium	99	565	585	565
	_	_	_		Support for Quality Education Programs	99	500	1,000	500
	_	_			New Jersey Institute for Collegiate Teaching and Learning	99		650	_
974			974	974	Governor's School	99	974	974	974
_		75	75	75	Math/Science/Computer Teaching	99		_	_
		132	132	132	Special Academic Programs: Computers In Curricula	99	_		
	_	61	61	61	Humanities Program	99	200	200	200
100		<b>-</b> 5	95	95	Center for Information Age Technology	99	_	_	_
2,450		-192	2,258	2,258	Pre-Collegiate Academic Programs	99	3,000	3,200	3,000
610		-36	574	574	Fund for Improved Retention	99	1,420	610	610
750		-40	710	710	Learning Disabled	99	750	<i>7</i> 50	750
250	_	-13	237	237	Ethnolinguistic-Academic Preparation	99	400	750	400
910		<del>-4</del> 6	864	95	Minority Academic Careers Program	99	910	1,400	550
250		-13	237	238	Urban Initiative	99	325	400	325
	_	200	200	200	Strengthening the College Faculty	99	_	_	_
137,928	6,860	15	144,803	142,942	Total Grants		161,028	224,176	205,871

#### LANGUAGE PROVISIONS

- It is recommended that an amount not to exceed \$100,000 in the Aid to Independent Colleges and Universities account be available for administrative expenses.
- It is further recommended that for the purpose of implementing the Independent College and University Assistance Act P.L. 1979, c. 132 (C18A:72B–15 et seq.), the number of full–time equivalent students (FTE) at eight State Colleges is 44,500 for fiscal year 1992.
- It is further recommended that of the sums provided hereinabove and the unexpended balances as of June 30, 1992 in the New Jersey Educational Opportunity Fund and Student Financial Support Services shall be appropriated and available for payment of liabilities applicable to prior fiscal years.
- It is further recommended that the amount provided hereinabove for the Humanities Program shall be equally divided between Jersey City State College and William Paterson State College, for the Multicultural Studies Project and the Gender Project, respectively.

# 50. DEPARTMENT OF HIGHER EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5400. OFFICE OF THE CHANCELLOR

It is further recommended that a public higher education institution shall be eligible for the Tuition Stabilization Incentive Grant funds only if its tuition increase for the 1992–1993 school year does not exceed 4 1/2 percent. Furthermore, if the tuition increase exceeds 4 1/2 percent at any public institution, that institution shall reimburse the Tuition Aid Grant program for the additional cost of the full tuition increase for participating students at that institution. Prior to the disbursement of funds, the Chancellor of Higher Education shall submit a plan to the Director of the Division of Budget and Accounting which allocates the Tuition Stabilization Incentive Grant funds to the eligible institutions.

It is further recommended that an amount not to exceed 5 percent of the total of the Special Academic Programs accounts be available for the administrative expenses of these programs.

 137,928	6,860	15	144,803	142,942	Total Appropriation, Department of Higher Education	161,028	224,176	205,871

#### **DEPARTMENT OF HIGHER EDUCATION**

It is further recommended that of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

# 54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

A complete description of the program classification and the associated evaluation data may be found in the program budget

presentation of the Division of Mental Health and Hospitals in the Direct State Services section of the budget.

	——Year En	ding June 30,	1991					Year Ending ——June 30, 1993——	
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & <sup>(R)</sup> Recpts.	Transfers & (E)Emer-gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
102,060	1,169	3,458	106,687	106,687	Community Services	08	116,606	127,102	123,009
102,060	1,169	3,458	106,687	106,687	Total Appropriation		116,606	127,102	123,009
					Distribution by Object				
					Grants:				
					Expansion of Children's Services Joint Initiative MHH/DYFS	08	2,000	3,051	2,031
_					Initiative to Expand County– based Children's Mental Health Services	08	(a)		
_	_				Full Funding for Implementation of the 1987 Involuntary Commitment Legislation	08	(ь)		
	_	_			Outreach Services to the Homeless Mentally III	08		1,000	
86,776	1,169	3,458	91,403	91,403	Community Care	08	98,098	99,014	99,014
5,198	_		5,198	5,198	Community Mental Health Center-University of Medicine and Dentistry-Newark	08	5,748 <sup>(c)</sup>	5,891	5,834

# 54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

	——Year En	ding June 30,	1991					Year E	nding ), 1993——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & <sup>(R)</sup> Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
10,086	_		10,086	10,086	Community Mental Health Center–University of Medicine and Dentistry– Rutgers	08	10,760 <sup>(c)</sup>	11,024	10,918
		_	_	_	Cost of Living Adjustment, Deferred Cost – Community Services	08	(d)	3,098	3,098
_			_	_	Cost of Living Adjustment – Community Services	08	(d)	3,524	2,114
_		_	_	_	Supported Employment Services for the Severely Mentally III	08		500	<b>244</b>
102,060	1,169	3,458	106,687	106,687	Total Grants		116,606	127,102	123,009

Notes: (a) Appropriation of \$1,500,000 distributed to Expansion of Children's Services Joint Initiative MHH/DYFS account.

- (b) Appropriation of \$2,000,000 distributed to Community Care account.
- (c) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and been reduced to reflect the transfer of funds to the Social Security account.
- (d) Appropriation of \$6,731,000 distributed to Community Care account.

#### LANGUAGE PROVISIONS

It is recommended that federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and Rutgers Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

It is further recommended that savings made available from the reduction of patient populations in the State psychiatric facilities may be transferred to the Community Care account subject to the approval of the Director of the Division of Budget and Accounting.

# 54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classification and related evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

	——Year En	ding June 30,	1991			Year Ending ——June 30, 1993——				
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
					Distribution by Program					
1,090,201	33,205	28,338	1,151,744	1,151,399	General Medical Services	22	1,335,402	1,530,397	1,522,543	
56,218	5,088		61,306	61,150	Pharmaceutical Assistance to the Aged and Disabled	24	53,886	52,959	52,959	
1,146,419	38,293	28,338	1,213,050	1,212,549	Total Appropriation		1,389,288	1,583,356	1,575,502	

# 54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

	Year Ending June 30, 1991							Year Ending ——June 30, 1993—	
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Object				
					Grants:		(a)		
450	_				HealthStart	22			
478 344,716	_	3,093	3,571	3,571	Garden State Health Plan	22	6,180	38,909	38,909
21,451 <sup>s</sup>	1,920	11,713	379,800	379,724	Payments for Medical Assistance Recipients – Nursing Homes	22	416,791 21,799 s	518,392	517,665
345,248									
13,196 <sup>s</sup>	2,403	24,088	384,935	384,935	Payments for Medical Assistance Recipients – Inpatient Hospital	22	380,628 12,264 s	387,212	387,212
74,808	752								
11,486 <sup>S</sup>	927 <sup>R</sup>		87,973	87,973	Payments for Medical Assistance Recipients – Prescription Drugs	22	99,000 7,663 s	120,126	120,126
50,711									
19,536 <sup>s</sup>	994	-4,322	66,919	66,919	Payments for Medical Assistance Recipients – Outpatient Hospital	22	65,544 42,303 s	139,450	139,450
34,483	773		35,256	35,256	Payments for Medical Assistance Recipients – Physician	22	37,300 11,370 s	62,299	55,172
28,653	2,232	_	30,885	30,885	Payments for Medical Assistance Recipients – Home Health	22	32,384 3,398 s	37,361	37,361
17,404	1,966	-1,580	1 <b>7,7</b> 90	17,790	Payments for Medical Assistance Recipients – Medicare B Payments	22	23,161	23,278	23,278
10,794	1,016	_	11,810	11,810	Payments for Medical Assistance Recipients – Dental	22	13,688 1,203 s	16,898	16,898
2,936	1,486	1,272	5,694	5,694	Payments for Medical Assistance Recipients – County Psychiatric Hospital	22	6,733	6,158	6,158
8,415	1,092		9,507	9,507	Payments for Medical Assistance Recipients – Medical Supplies	22	10,993	15,379	15,379
16,558	1,937	-2,272	16,223	16,223	Payments for Medical Assistance Recipients – Clinic	22	13,452	15,682	15,682
9,685	227	-449	9,463	9,463	Payments for Medical Assistance Recipients –	22	10,098	11,576	11,576
23,682	379	<i>(</i>			Transportation		10,070	11,070	11,070
184 s	15,101 <sup>R</sup>	-1,622	37,724	37,455	Payments for Medical Assistance Recipients – Other Services	22	40,584	37,018	37,018
7,471			7,471	7,471	Automated Pharmaceutical Services	22	6,822	7,975	7,975
1,752		_	1,752	1,752	Pharmacare	22	1,569	2,008	2,008
6,035		-1,509	4,526	4,526	Maternal & Child Health Expansion	22	14,028	15,684	15,684

## 54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

	Year End	ling June 30, 1	1991					Year En	nding ), 1993——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
_	_			_	Medicaid Expansion to Age 19 and 100% of Poverty	22	1,447	2,207	2,207
_					Home Health Aides Rate Increase	22	(b)	_	
21,372									
19,147 <sup>S</sup>		-74	40,445	40,445	Medicaid Expansion-SOBRA	22	55,000	72,785	72,785
56,218	5,088 <sup>R</sup>		61,306	61,150	Pharmaceutical Assistance to the Aged-Claims	24	53,886	52,959	52,959
1,146,419	38,293	28,338	1,213,050	1,212,549	Total Grants		1,389,288	1,583,356	1,575,502

Notes: (a) Appropriation of \$2,475,000 distributed to grant accounts.

(b) Appropriation of \$800,000 distributed to grant accounts.

#### LANGUAGE PROVISIONS

- It is recommended that all funds recovered pursuant to P.L. 1968, c.413 (C.30:4D–1 et seq.) and P.L. 1975, c.194 (C30:4D–20 et seq.) during the fiscal year ending June 30, 1993 be appropriated.
- It is further recommended that the amounts hereinabove appropriated for Payments for Medical Assistance recipients be available for the payment of obligations applicable to prior fiscal years.
- It is further recommended that reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of medical assistance be appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of medical assistance.
- It is further recommended that the State appropriation be based on a federal financial participation rate of 48.91%; provided, however, that if the Federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that notwithstanding the provisions of P.L. 1962, c.222 (C.44:7–76 et seq.), the Medical Assistance to the Aged program be eliminated; provided, however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.
- It is further recommended that in order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.
- It is further recommended that for the purposes of account balance maintenance, all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification. This provision shall apply to all payments made after June 30, 1990.
- It is further recommended that a revolving fund be continued within the Division of Medical Assistance and Health Services for the operation of the Garden State Health Plan and notwithstanding any provisions herein all appropriations and receipts of federal and other non–State funds related to the operation of the plan shall be deposited into the fund and shall be allotted subject to approval of the Director of the Division of Budget and Accounting.

## 54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

It is further recommended that the amounts hereinabove appropriated for payments for Pharmaceutical Assistance to the Aged, P.L. 1975, c.194 (C.30:4D-20 et seq.), be available for the payments of obligations applicable to prior fiscal years.

It is further recommended that benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program, P.L. 1975, c. 194 (C.30:4D–20 et. seq.) shall be the last resource benefits notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

## 54. DEPARTMENT OF HUMAN SERVICES 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 7601. COMMUNITY PROGRAMS

A complete description of the program classifications and the Services section of the budget. associated evaluation data may be found in the Direct State

	——Year End	ling June 30,	1991					Year E	
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
90,661	3,926	39,264	133,851	132,990	Purchased Residential Care	01	150,728	175,488	174,021
11,059	138	3,669	14,866	14,866	Social Supervision and Consultation	02	15,492	18,997	18,878
27,902	558	23,328	51,788	51,788	Adult Activities	03	56,090	63,800	63,234
1,183	97	2,566	3,846	3,846	Education and Day Training	04	3,672	4,034	4,014
130,805	4,719	68,827	204,351	203,490	Total State, Federal and All Other Funds		225,982	262,319	260,147
					LESS:				<del></del>
					Casino Revenue Fund - Grants-	-in-Aid			
(14,905)	()	()	(14,905)	(14,905)	Purchased Residential Care	01	(14,905)	(14,905)	(14,905)
(1,683)	(—)	()	(1,683)	(1,683)	Social Supervision and Consultation	02	(1,657)	(1,657)	(1,657)
(7,374)	()	()	(7,374)	(7,374)	Adult Activities	03	(7,374)	(7,374)	(7,374)
(600)	()	()	(600)	(600)	Education and Day Training	04	(551)	(551)	(551)
(24,562)	()	()	(24,562)	(24,562)	Total Casino Revenue Fund – Grants–in–Aid		(24,487)	(24,487)	(24,487)
					Federal Funds			<del></del>	
()	()	(35,870)	(35,870)	(35,870)	Purchased Residential Care	01	(52,540)	(58,696)	(58,722)
()	(—)	(3,576)	(3,576)	(3,576)	Social Supervision and Consultation	02	(2,594)	(2,404)	(2,404)
()	()	(23,318)	(23,318)	(23,318)	Adult Activities	03	(20,928)	(27,942)	(27,916)
( <del></del> )	( <del></del> )	(163)	(163)	(163)	Education and Day Training	03	()	(27,5 <del>4</del> 2) (——)	(27, <del>910)</del> ()
()	()	(62,927)	(62,927)	(62,927)	Total Federal Funds		(76,062)	(89,042)	(89,042)

# 54. DEPARTMENT OF HUMAN SERVICES 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 7601. COMMUNITY PROGRAMS

	——Year En	ding June 30,	1991					Year E	
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
	_	•		-	All Other Funds			-	
()	(811)	(3,439)	(4,250)	(3,389)	Purchased Residential Care	01	(3,507)	(3,380)	(3,380)
()	(—)	(2,374)	(2,374)	(2,374)	Education and Day Training	04	(1,708)	(1,933)	(1,933)
(—)	(811)	(5,813)	(6,624)	(5,763)	Total All Other Funds		(5,215)	(5,313)	(5,313)
106,243	3,908	87	110,238	110,238	Total Appropriation		120,218	143,477	141,305
					Distribution by Object Grants:				
		3,439	3,439	3,439	Purchased Residential Care	01	3,507	3,380	3,380
860	_	_	860	860	Dental Program for Non-Inst. Developmentally Disabled and		·	·	·
27 201	177	17	27 201	27 201	Handicapped Children	01	815 45,948 <sup>(a)</sup>	815	815
37,391	17	-17 40	37,391	37,391	Private Institutional Care	01	-	48,264	47,807
3,878	851 258	-40	4,689	3,828	Skill Development Homes	01	4,621	4,970	4,970
47,231	2,500R	36,182	86,171	86,171	Group Homes	01	94,448	104,514	103,519
1,301	300	-300	1,301	1,301	Family Care	01	1,389	1,468	1,453
	_	_	_	_	Johnstone Closure and Community Placement Plan	01		5,442	5,442
		*******	_		Vineland Depopulation Plan Phase I and II	01	(ь)	<u> </u>	
					Vineland Depopulation Plan Phase III and IV	01	(c)		
	***************************************		_		Community Care Waiver Expansion	n 01	(d)		
					Community Waiting List Reduction Plan	01		6,635	6,635
		113	113	113	Family Assistance Program	02			_
		1,009	1,009	1,009	Developmental Disabilities Council	02	1,214	1,192	1,192
9,679	138	1,093	10,910	10,910	Home Assistance	02	11,518	12,213	12,094
1,380		1,454	2,834	2,834	Social Services	02	2,760	2,592	2,592
					Family Support/Respite Expansion	02		3,000	3,000
27,902	558	23,328	51,788	51,788	Purchase of Adult Activity Services	03	56,090	61,500	60,934
					Adult Day Program Expansion	03		2,300	2,300
1,183	97	2,566	3,846	3,846	Purchase of Day Training Services	04	3,672	4,034	4,014
400.005						_			<del></del>
130,805	<b>4,719</b>	68,827	204,351	203,490	Total Grants		225,982	262,319	260,147
					LESS:				
(24,562)	()	()	(24,562)	(24,562)	Casino Revenue Fund – Grants– in–Aid		(24,487)	(24,487)	(24,487)
(—)	()	(62,927)	(62,927)	(62,927)	Federal Funds		(76,062)	(89,042)	(89,042)
()	(811)	(5,813)	(6,624)	(5,763)	All Other Funds		(5,215)	(5,313)	(5,313)

Notes: (a) The 1992 appropriation has been increased by \$1,500,000 to reflect the transfer of responsibility for clients from the Division of Youth and Family Services.

<sup>(</sup>b) Appropriation of \$866,000 distributed to applicable grant accounts.

<sup>(</sup>c) Appropriation of \$3,783,000 distributed to applicable grant accounts.

<sup>(</sup>d) Appropriation of \$13,827,000 distributed to applicable grant accounts.

# 54. DEPARTMENT OF HUMAN SERVICES 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 7601. COMMUNITY PROGRAMS

#### LANGUAGE PROVISIONS

It is recommended that the Division of Developmental Disabilities be authorized to transfer funds from the Dental Program for Non-Institutionalized Developmentally Disabled and Handicapped Children account to the Division of Medical Assistance, in proportion to the number of program participants who are Medicaid eligible.

It is further recommended that excess State funds realized by Federal involvement through Medicaid in the Dental program for non-institutionalized developmentally disabled and handicapped children be committed for the program's support during the subsequent fiscal year, rather than for expansion.

It is further recommended that group home maintenance recoveries during the fiscal year ending June 30, 1993, not to exceed \$2,500,000, be appropriated.

It is further recommended that amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that amounts that become available as a result of the return of persons from private institutional care placements, including in-State and out-of-State placements, may be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

# 54. DEPARTMENT OF HUMAN SERVICES 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

A complete description of the program classifications and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

	Year En	ding June 30, 1	1991			•	•	Year Ending ——June 30, 1993——	
Orig. & <sup>(S)</sup> Supple- mental	Reapp. &:	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
2,185			2,185	2,073	Habilitation and Rehabilitation	11	2,038	2,868	2,595
2,245	_		2,245	1,997	Instruction, Community Programs and Prevention	12	2,262	2,362	2,262
4,430			4,430	4,070	Total Appropriation		4,300	5,230	4,857
				,	Distribution by Object Grants:				
1,935			1,935	1,823	Services to Rehabilitation Clients	11	1,765	2,036	2,036
250	_	***************************************	250	250	State Use Law & Private Industry Marketing Program by Rehabilitation Facilities	11	273	273	273
<del></del> .					Cost of Living Adjustment – Habilitation and Rehabilitation	11	(a)	183	110
	_	_	_		Deferred Cost of Living Adjustment – Habilitation and Rehabilitation	11	_	176	176
	_	_	_		Supported Employment Initiative	11	_	200	_
121	<u> </u>	_	121	121	Psychological Counseling Services	12	132	132	132

# 54. DEPARTMENT OF HUMAN SERVICES 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

	Year En	ding June 30, 1	1991					Year En	nding ), 1993
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer– gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
168	<del></del>	_	168	148	Coordinating Council, CBVI	12			
	_				Recording for the Blind, Inc	12	44	44	44
1,956			1,956	1,728	Educational Services for Children	12	2,086	2,086	2,086
_					Resource Training Center Initiative	12		100	
4,430			4,430	4,070	Total Grants		4,300	5,230	4,857

Notes: (a) Appropriation of \$363,000 distributed to applicable operating accounts.

# 54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY 7550. DIVISION OF ECONOMIC ASSISTANCE

A complete description of the program classification and related evaluation data may be found in the program budget presentation

of the Department of Human Services in the Direct State Services section of the budget.

	——Year En	ding June 30,	1991				Year Ending ——June 30, 1993——		
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
40,884	69	772	41,725	40,550	Income Maintenance Management	15	39,001	57,421	57,192
40,884	69	772	41,725	40,550	Total Appropriation		39,001	57,421	57,192
					Distribution by Object Grants:				
400			400	400	Case Management for Homeless	15	410	420	417
105		*********	105	_	Food Stamp Employment – Transportation	15	105	105	105
6,568	69		6,637	6,637	Social Services for the Homeless	15	7,186	7,365	7,294
33,311		772	34,083	33,044	Realizing Economic Achievement (REACH) Program	15	31,300	39,531	39,376
500			500	469	Atlantic City Welfare Reform Pilot Project	15			_
_			_		Welfare Reform – Training Component	15		10,000	10,000
40,884	69	772	41,725	40,550	Total Grants		39,001	<i>57,</i> 421	57,192

## 54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY 7550. DIVISION OF ECONOMIC ASSISTANCE

#### LANGUAGE PROVISIONS

It is recommended that the Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Realizing Economic Achievement (REACH) program. The reports shall, at a minimum, include the following: the number of cases participating in the program and the number of cases which are exempt from the program, the type of services provided to program participants and the cost of such services, the number of case managers employed by the program, their associated costs and any other administrative costs incurred by the program, the number of participants who have obtained employment, the average hourly wage and benefits provided by the employer and the length of time participants remain employed.

It is further recommended that notwithstanding any State law to the contrary, client participation in the REACH program should be consistent with the federal Job Opportunities and Basic Skills Training (JOBS) program; specifically, in priority order, 1) mandated individuals who satisfy federal JOBS target population definitions and volunteers in target populations; 2) mandatory REACH/JOBS participants not meeting target group definitions; and 3) REACH/JOBS volunteers not in the target populations. Further, except for REACH participants enrolled in an education directed activity as of July 1, 1991, the REACH/JOBS program will only serve AFDC families in which the youngest child is at least three years of age.

## 54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS 7570. DIVISION OF YOUTH AND FAMILY SERVICES

A complete description of the program classifications and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

	Year En	ding June 30,	1991					Year En	nding ), 1993——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer– gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
	874	1,868	2,742	1,973	Initial Response/Case Management	16	3,229	3,173	3,173
85,116	116	10,057	95,289	95,219	Substitute Care	17	123,760	129,009	126,988
76,118	472	26,194	102,784	100,951	General Social Services	18	126,641	143,151	138,190
5,557	1,259	<b>-47</b>	6,769	6,295	Management and Administrative Services	99	7,107	7,269	7,236
166,791	2,721	38,072	207,584	204,438	Total State and Federal Appropriation		260,737	282,602	275,587
					LESS:				
					Casino Revenue Fund - Grants-	-in-Aid			
(1,500)	()	()	(1,500)	(1,437)	General Social Services	18	(1,603)	(1,684)	(1,668)
(3,000)	()	()	(3,000)	(3,000)	Management and Administrative Services	99	(3,204)	(3,366)	(3,333)
(4,500)	()	()	(4,500)	(4,437)	Total Casino Revenue Fund – Grants–in–Aid		(4,807)	(5,050)	(5,001)

# 54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS 7570. DIVISION OF YOUTH AND FAMILY SERVICES

_	——Year En	ding June 30,	1991					Year En	
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Federal Funds				
(—)	(874)	(1,868)	(2,742)	(1,973)	Initial Response/Case Management	16	(3,229)	(3,173)	(3,173,
()	()	(10,857)	(10,857)	(10,857)	Substitute Care	17	(10,857)	(16,342)	(16,342
(—)	(3)	(25,194)	(25,197)	(23,861)	General Social Services	18	(41,284)	(39,542)	(39,542
(—)	(573)	47	(526)	(502)	Management and Administrative Services	99	(1,238)	(1,238)	(1,238
()	(1,450)	(37,872)	(39,322)	(37,193)	Total Federal Funds		(56,608)	(60,295)	(60,295
162,291	1,271	200	163,762	162,808	Total Appropriation		199,322	217,257	210,29
		<del></del>			Distribution by Object				
					Grants:				
	11	1,868	1,879	1,868	Initial Response/Case Management	16	1,969	1,913	1,913
•					Multi-Purpose Resource Center	16	450	450	450
_	105 <sup>R</sup>		105	105	Family Violence Prevention and Services	16	213	213	213
	358								
	400 <sup>R</sup>	*******	758	<del></del>	Dependent Care Planning and Development	16	450	450	45
		-			Carri Crisis Nursery Project	16	147	147	14
		10,857	10,857	10,857	Substitute Care	17	10,857	16,342	16,34
53,818	89	-1,000	52,907	52,837	Residential/Group Home Placements	17	65,188 <sup>(a)</sup>	58,988	58,98
18,028	27	200	18,255	18,255	Foster Care	17	26,142	21,977	21,97
9,952			9,952	9,952	Subsidized Adoption	17	17,594	19,040	19,04
1,131			1,131	1,131	Special Home Services		•	•	
_					Providers  Cost of Living Adjustment –	17	1,697	2,197	2,19
					Substitute Care Deferred Cost of Living	17	(ь)	3,803	2,28
0.107			2.107	0.107	Adjustment – Substitute Care	17		3,880	3,88
2,187		_	2,187	2,187	Establish and Maintain Shelters and Services for Victims of Domestic Violence	17	2,282	2,782	2,28
924			924	924	Child Assault Prevention	18	960	960	96
20,504	251	200	20,955	20,640	Project Purchase of Day Care Services	18	44,672	46,023	46,02
18,639	192	20,641	39,472	39,454	Purchase of Social Services	18	27,773	28,785	28,78
212	6		218	218	Public Awareness and Child Education Programs	18	213	213	21
_	_	_	_	_	Cost of Living Adjustment – General Social Services	18	(c)	2,362	1,41
				<del></del>	Deferred Cost of Living Adjustment – General Social	10		0.005	0.00
100			100	_	Services Child Care Center Equipment	18	107	2,305	2,30
15 000	01	900	1/ 710	1/715	and Renovation Fund	18	107	107	10
15,898	21	800	16,719	16,715	Family Support Services	18 19	27,261	36,661 8,822	32,66
8,822		1,502	8,822 1,502	8,822 228	Child Abuse Prevention State Legalization Impact	18	8,822	8,822	8,82
1,500	_	_	1,500	1,437	Assistance Grant Protective Services for the	18	1,502	1,502	1,50
		3,051	3,051	2,992	Elderly and Disabled Office of Refugee	18	1,603	1,684	1,66
		5,051	0,001	£177£	Resettlement	18	3,816	3,815	3,81

Year Ending

# 54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS 7570. DIVISION OF YOUTH AND FAMILY SERVICES

	Year End	ing June 30,	1991					——June 30	
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer– gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
9,406			9,406	9,406	County Human Services Advisory Boards–Formula Funding	18	9,791	9,791	9,791
113	2		115	115	Fishermans Mark for Child Care and Support Services	18	121	121	121
409	24	_	433	398	Family Day Care Provider Registration Act	99	424	424	424
	100 <sup>R</sup>	_	100	100	Hispanic Foster Homes Program	99		<del></del>	
	149 <sup>R</sup>		149	149	Pediatric Aids Grant Project	99	400	400	400
	76 <sup>R</sup>	-26	50	50	Children's Justice Act	99	237	237	237
_	23 81 <sup>R</sup>	_	104	81	National Center for Child Abuse and Neglect	99	391	391	391
_	1 143 <sup>R</sup>	-21	123	122	Child Abuse and Neglect State Grant-Disabled Infants	99	210	210	210
5,148	662	.—	5,810	5,395	Personal Attendant Program	99	5,445	5,607	5,574
166,791	2,721	38,072	207,584	204,438	Total Grants		260,737	282,602	275,587
					LESS:				
(4,500)	()	()	(4,500)	(4,437)	Casino Revenue Fund – Grants– in–Aid		(4,807)	(5,050)	(5,001)
()	(1,450)	(37,872)	(39,322)	(37,193)	Federal Funds		(56,608)	(60,295)	(60,295)

Notes: (a) The 1992 appropriation has been decreased by \$1,500,000 to reflect the transfer of responsibility for clients to the Division of Developmental Disabilities.

- (b) Appropriation of \$9,670,000 distributed to applicable grant accounts.
- (c) Appropriation of \$4,263,000 distributed to applicable grant accounts.

#### LANGUAGE PROVISIONS

- It is recommended that any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs first be approved by the Director of the Division of Budget and Accounting.
- It is further recommended that of the amount appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for the recruitment of foster and adoption families; provided, however, that a plan for recruitment and training first be approved by the Director of the Division of Budget and Accounting.
- It is further recommended that the sums hereinabove for the Residential/Group Home Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts be available for the payment of obligations applicable to prior fiscal years.
- It is further recommended that the amount appropriated for Special home services providers may be used as the State match for costs associated with any Medicaid waiver obtained by the Division of Medical Assistance and Health Services for this program. Upon receipt of such waiver and the receipt of federal Medicaid reimbursement, the Director of the Division of Budget and Accounting shall reduce the State appropriation for this program by the amount of such reimbursement and notify the Legislative Budget and Finance Officer of this action and the amount by which the State appropriation is being reduced.
- It is further recommended that receipts in the Marriage License Fee Fund in excess of the amount anticipated be appropriated.
- It is further recommended that \$309,000 of the amount hereinabove for the Establish and Maintain Shelters and Services for Victims of Domestic Violence account be payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

## 54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS 7570. DIVISION OF YOUTH AND FAMILY SERVICES

It is further recommended that the Division of Youth and Family Services publish an annual report detailing the activities of the County Human Services Advisory Boards during State fiscal year 1992. Such report shall indicate the total amount of funds made available to the advisory boards for allocation, listing all providers receiving funds and the amount of funds awarded. The report should be provided to the Director of the Division of Budget and Accounting on or before September 30, 1992.

It is further recommended that the funds recovered under P.L. 1951, c.138 (C30:4C–1 et seq.) during the fiscal year ending June 30, 1993, be appropriated.

It is further recommended that amounts required to return persons presently residing in out—of—State institutions to community programs within the State may be transferred from the Residential/group placements account to the appropriate Substitute Care or General Social Services account subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provision of any law to the contrary, amounts that become available as a result of the return of persons from in–State and out–of–State residential placements to community programs within the State may be transferred from the Residential/Group home placements account to the appropriate Substitute Care or General Social Services account, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts from counties for persons under the care and supervision of the Division of Youth and Family Services be appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

## 54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS 7580. DIVISION OF THE DEAF AND HARD OF HEARING

A complete description of the program classification and the associated evaluation data may be found in the program budget

presentation of the Department of Human Services in the Direct State Services section of the Budget.

	——Year En	ding June 30,	1991					Year Ending ——June 30, 1993——		
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
					Distribution by Program					
100			100	100	Services for the Deaf	23	107	307	307	
100			100	100	Total Appropriation		107	307	307	
					Distribution by Object					
					Grants:					
100			100	100	Message Relay Services Operated by Deaf Contact Centers	23	107	107	107	
_	_				Telecommunication Devices for the Indigent Deaf	23		200	200	
100			100	100	Total Grants		107	307	307	

# 54. DEPARTMENT OF HUMAN SERVICES 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION 7500. DIVISION OF MANAGEMENT AND BUDGET

A complete description of the program classification and the associated evaluation data may be found in the program budget

presentation of the Division of Management and Budget in the Direct State Services section of the budget.

### APPROPRIATIONS DATA (thousands of dollars)

	——Year En	ding June 30,	1991						nding 0, 1993——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer– gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
7,425	_	-175	7,250	6,888	Research, Policy and Planning	87	7,603	9,161	8,097
7,425		-175	7,250	6,888	Total Appropriation		7,603	9,161	8,097
					Distribution by Object				
					Grants:				
6,500	_	_	6,500	6,274	School Based Youth Services Program	87	6,661	7,994	6,930
625		25	650	614	Office for Prevention of Mental Retardation and				
					Developmental Disabilities	87	642	642	642
_					Minority Male Initiative	87		225	225
300		-200	100		Mini Child Care Center Project Grants	87	300	300	300
7,425			7,250	6,888	Total Grants		7,603	9,161	8,097
1,569,852	44,710	32,680	1,647,242	1,643,890	Total Appropriation, Departi Human Services	nent of	1,876,445	2,143,311	2,120,560

## 62. DEPARTMENT OF LABOR 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES

A complete description of the program classification may be found in the program budget presentation of the Department of

Labor in the Direct State Services section of the Budget.

	—Year En	ding June 30, 1	1991					Year En	nding ), 1993——
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
12,932	1	_	12,933	12,829	Distribution by Program Vocational Rehabilitation Services	07	12,932	14,182	13,256
3,900		-145	3,755	3,755	Employment Development Services	10	3,900	4,813	3,900
16,832		-145	16,688	16,584	Total Appropriation		16,832	18,995	17,156
•					Distribution by Object				
					Grants:				
3,458	1	_	3,459	3,458	Services to Clients (State Share)	07	3,458	3,458	3,458
450			450	450	Supported Employment Services	07	450	450	450
8,100	_	_	8,100	7,999	Sheltered Workshop Support	07	8,100	8,424	8,424

## 62. DEPARTMENT OF LABOR 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES

	——Year En	ding June 30,	1991					Year E	nding ), 1993——
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
250	_		250	250	Sheltered Workshop Employment Placement Incentive Program	07	250	1,176	250
170			170	168	Fair Lawn School for the Deaf	07	170	170	170
500			500	500	Independent Living Centers	07	500	500	500
4			4	4	Training (State Share)	07	4	4	4
750	· —	<b>-</b> 9	741	741	Customized Training	10	750	1,663	<b>7</b> 50
2,250			2,250	2,250	Governor's Employment and Training Program:Service Delivery Area Allocation	10	2,250	2,250	2,250
850		-136	714	714	Governor's Employment and Training Program:Customized Training Allocation	10	850	850	850
50	_	_	50	50	Ten Thousand Jobs for Ten Thousand Graduates	10	50	50	50
16,832	1	-145	16,688	16,584	Total Grants		16,832	18,995	17,156

#### LANGUAGE PROVISIONS

It is recommended that the sum hereinabove for the Vocational Rehabilitation Services program classification be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$3,727,000 be appropriated from the Unemployment Compensation Auxiliary Fund.

16,832 1 –145 16,688 16,584 Total Appropriation, Department of Labor	16,832	18,995	17,156
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#### 66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

A complete description of the program classification may be found in the program budget presentation of the Department of Budget.

### APPROPRIATIONS DATA (thousands of dollars)

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	——Year En	ding June 30, 1	1991					——June 30	, 1993——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
_		978	978	978	Emergency Services	08	265	265	265
	1,582	_	1,582	1,564	Criminal Justice	09		_	_
-	1,582	978	2,560	2,542	Total Appropriation		265	265	265

#### 66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

	——Year En	ding June 30, 1	1991———					Year Er ——June 30	
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Object				
					Grants:				
		978	978	978	Nuclear Emergency Response Program	08	265	265	265
	1,582		1,582	1,564	Action Grants-Local Match	09			_
	1,582	978	2,560	2,542	Total Grants		265	265	265

#### LANGUAGE PROVISIONS

The unexpended balance as of June 30, 1992 for Action Grants–Local Match, including the accounts of the several departments, be appropriated for the same purposes.

_	 1,582	978	2,560	2,542	Total Appropriation, Department of Law and Public Safety	265	265	265
					2017 0000 2 00000			

# 67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT

A complete description of the program classification may be found in the program budget presentation of the Department of

Military and Veterans' Affairs in the Direct State Services section of the budget.

				(Litto	asarias of aoriars)				
	——Year En	ding June 30,	1991———					Year En	nding ), 1993——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
910	143	-4	1,049	1,000	Veterans' Outreach and Assistance	50	910	1,085	1,085
910	143	-4	1,049	1,000	Total Appropriation		910	1,085	1,085
					Distribution by Object				
					Grants:				
	68		68	53	Veterans' Tuition Credit Program	50		47	47
	39	-8	31	19	POW/MIA Tuition Assistance	50	_	17	17
	36	7	43	36	Vietnam Veterans' Tuition Aid	50		32	32
300		-13	287	285	Veterans Transportation	50	300	300	300
17		_	17	9	Veterans' Orphan Fund – Education Grants	50	17	9	9
46			46	46	Blind Veterans' Allowances	50	46	46	46
237			237	232	Paraplegic and Hemiplegic Veterans' Allowance	50	237	237	237
10		10	20	20	Association of Blind Veterans	50	10	10	10
300	_		300	300	Post Traumatic Stress Disorder	50	300	387	387
910	143	-4	1,049	1,000	Total Grants		910	1,085	1,085
237 10 300	143		237 20 300	232 20 300	Paraplegic and Hemiplegic Veterans' Allowance Association of Blind Veterans Post Traumatic Stress Disorder	50 50	237 10 300	237 10 387	_

# 67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT

#### LANGUAGE PROVISIONS

It is recommended that the sums provided hereinabove and the unexpended balances as of June 30, 1992 in the Veterans' Tuition Credit, MIA-POW Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

		910	143	-4	1,049	1,000	Total Appropriation, Department of Military and Veterans' Affairs	910	1,085	1,085
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## 74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

The Council On the Arts awards grants on a competitive basis to art organizations and artists in New Jersey whose projects in the performing and creative arts, stimulate and encourage public interest in the arts.

The Historical Commission assists in the advancement of public knowledge of the history of the State by awarding grants on a competitive basis. A portion of the grants are awarded as part of the State's Afro-American History Program.

A complete description of the statewide program and program classifications, associated evaluation data, and other related appropriations may be found in the program budget presentation of the Department of State in the Direct State Services section of the budget.

### APPROPRIATIONS DATA (thousands of dollars)

	——Year En	ding June 30,	1991					Year En	nding ), 1993——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
11,060	125	<b>-7</b>	11,178	10,988	Support of the Arts	05	9,675	10,075	10,075
225			225	223	Development of Historical Resources	07	225	225	225
11,285	125	7	11,403	11,211	Total Appropriation		9,900	10,300	10,300
					Distribution by Object				
					Grants:				
10,060	125	-7	10,178	9,988	Cultural Projects	05	9,175	9,575	9,575
1,000		_	1,000	1,000	Cultural Projects— Contingency Funds	05	500	500	500
210		-3	207	205	Grants In New Jersey History	07	210	210	210
15		3	18	18	Grants in Afro-American History	07	15	15	15
11,285	125		11,403	11,211	Total Grants		9,900	10,300	10,300

#### LANGUAGE PROVISIONS

It is recommended that the State Council on the Arts may require of recipient groups, and in the case of those receiving over \$100,000 shall require, that those groups must demonstrate a statewide benefit as a result of the grants.

It is further recommended that the amount hereinabove for cultural projects contingency funds be available, pursuant to applications made to the State Council On the Arts, to those artists and organizations that are not awarded funding from the fiscal year 1993 cultural projects appropriation account, that meet criteria for receiving operating subsidies established by the State Council On the Arts, provided the Council take into consideration the threatened financial condition impairing the continuing operation of each applicant artist or organization.

## 74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

It is further recommended that, of the amount hereinabove for cultural projects, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1992, not to exceed \$125,000, in the Cultural Projects account be appropriated for the audit of cultural projects.

It is further recommended that a sum, not to exceed \$200,000, be appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L.1987,c.265, for costs attributable to planning and administering the cultural center development of State grants, subject to the approval of the Director of the Division of Budget and Accounting.

11,285	125	-7	11,403	11,211	Total Appropriation, Department of State	9,900	10,300	10,300
					o mit	2,200	10,000	10,000

#### 78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

A complete description of the program classification may be found in the program budget presentation of the Department of

	——Year End	ding June 30,	1991					Year E	
Orig. & <sup>(S)</sup> Supple- mental	Reapp. &	Transfers & (E)Emer-gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
251,600			251,600	251,600	Bus Operations	04	272,600	292,000	287,900
260,700			260,700	260,700	Rail Operations <sup>(a)</sup>	04	285,900	305,100	303,000
117,900			117,900	117,900	Corporate Operations	04	133,500	144,300	143,700
1,800	_		1,800	1,800	Hudson Waterfront Operations	04	1,700	1,800	1,800
42,700	_		42,700	42,700	Purchased Transportation	04	42,900	54,700	54,300
674,700	_		674,700	674,700	Subtotal General Operations		736,600	797,900	790,700
					LESS:				
(45,500)	()	()	(45,500)	(45,500)	Federal Operating Assistance <sup>(b)</sup>		(37,700)	(37,700)	(38,000)
(341,000)	()	()	(341,000)	(341,000)	Farebox Revenue		(339,600)	(328,000)	(328,000)
(69,700)	()	()	(69,700)	(69,700)	Other Resources		(140,800)	(136,600)	(139,100)
(456,200)	(—)	()	(456,200)	(456,200)	Total Income Deductions		(518,100)	(502,300)	(505,100)
218,500			218,500	218,500	Total Appropriation		218,500	295,600	285,600
					Distribution by Object Personal Services:				
418,400		_	418,400	418,400	Salaries and Wages		455,800	487,000	485,000
418,400			418,400	418,400	Total Personal Services		455,800	487,000	485,000
112,100			112,100	112,100	Materials and Supplies		118,200	127,300	124,800
25,600			25,600	25,600	Services Other Than Personal		40,700	42,900	42,400

#### 78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

	——Year En	ding June 30,	1991					Year E	nding ), 1993——
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Special Purpose:				
5,900			5,900	5,900	Leases and Rentals	04	7,800	7,800	7,800
42,700		-	<b>42,7</b> 00	42,700	Purchased Transportation	04	42,900	<b>54,700</b>	54,300
29,100			29,100	29,100	Insurance and Claims	04	22,800	27,300	27,300
40,900			40,900	40,900	Tolls, Taxes, and Other Operating Expenses	04	48,400	50,900	49,100
118,600			118,600	118,600	Total Special Purpose		121,900	140,700	138,500
674,700			674,700	674,700	Subtotal General Operations		736,600	797,900	790,700
(456,200)	()	()	(456,200)	(456,200)	Less Income Deductions		(518,100)	(502,300)	(505,100)

Notes: (a) Funding for Atlantic City Rail service is consolidated in the Rail Operations line-item for Fiscal Year 1992.

(b) Federal funds are provided directly to NJ Transit and are shown here for informational purposes only.

## 78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT

The Airport Safety Fund (P.L. 1983, c. 264) was created to establish assistance programs to improve the safety of general aviation airports, and to enable publicly owned airports to obtain federal funds for airport development. Funding is provided from taxes

on aviation fuel and license fees. Additional information may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the budget.

#### APPROPRIATIONS DATA

(thousands of dollars)

	——Year En	ding June 30,	1991					Year E	nding ), 1993——
Orig. & <sup>(S)</sup> Supple– mental	Reapp. & (R)Recpts.	Transfers & <sup>(E)</sup> Emer– gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
700	2,327	522	3,549	1,833	Access and Use Management	05	700	700	700
700	2,327	522	3,549	1,833	Total Appropriation		700	700	700
					Distribution by Object				
					Grants:				
	2,125								
700	202 <sup>R</sup>	522	3,549	1,833	Airport Safety Fund	05	700	700	700
700	2,327	522	3,549	1,833	Total Grants		700	700	700

#### LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1992 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated be appropriated.

It is further recommended that the amount hereinabove for the Airport Safety Fund be payable out of the "Airport Safety Fund" pursuant to section 4 of P.L. 1983,c.264(C.6:1–92). If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

	l Appropriation, Department of ansportation 219,200 296,300 286,300
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## 98. THE JUDICIARY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Judiciary in the Direct State Services section of the Budget.

The Judiciary provides grants to counties in order to meet legislative mandates and to address priorities of the Administrative Office of the Courts. Family Court legislation enacted in 1983 mandates that family crisis intervention services be provided in each county. Municipal Court Assistance refers to the presiding Municipal Court Judge program designed to improve the operations of the 531 municipal courts.

### APPROPRIATIONS DATA (thousands of dollars)

	——Year En	ding June 30,	1991					Year En	nding ), 1993——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
320	110	-212	218	215	Civil Courts	03	720	720	720
496	70	64	502	497	Criminal Courts	04	1,720	1,720	1,720
605	173	<b>–146</b>	632	620	Family Courts	05	605	605	605
243	22	-16	249	247	Municipal Courts	06	243	243	243
857	21	-440	438	434	Probation Services	07		_	_
2,521	396	-878	2,039	2,013	Total Appropriation		3,288	3,288	3,288
					Distribution by Object				
					Grants:				
320	110	-212	218	215	Alternative Dispute Resolution	03	720	720	720
*******	_		_		Speedy Trial Program, Case Processing Improvement	04	1,224	1,224	1,224
496	70	-64	502	497	Public Defender Eligibility Review	04	496	496	496
225			225	225	Family Crisis Intervention	05	225	225	225
380	173	-146	407	395	Child Placement Review Boards	05	380	380	380
243	22	-16	249	247	Municipal Court Assistance	06	243	243	243
650	2	-325	327	325	Community Services Program	07			
207	19	-115	111	109	Community Probation Supervision Program	07	_	_	_
2,521	396	-878	2,039	2,013	Total Grants		3,288	3,288	3,288

#### LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1992 in these respective accounts be appropriated. It is further recommended that receipts from charges to Grant–In–Aid accounts listed hereinabove be appropriated for services provided to these funds.

2,521	396	-878	2,039	2,013	Total Appropriation, The Judiciary	3,288	3,288	3,288
2,135,768	69,908	20,459	2,226,135	2,205,673	Grand Total, Grants-in-Aid	2,469,713	2,880,286	2,805,815