## CHIEF EXECUTIVE OVERVIEW

In the State of New Jersey, Office of the Chief Executive, usually referred to as the Governor's Office, is composed of staff that assist the Governor in the execution of his constitutional powers and duties. Within the general framework of the constitution, and judicial decisions interpreting it, the specific responsibilities of the Governor have evolved over time, as societal changes have required.

The Governor is the State's chief operating officer, and the Governor's Office assists him in directing and coordinating the activities of the nineteen State departments. This includes the implementation of new laws and activities, as well as ongoing responsibilities associated with existing laws, and other essential aspects of governing. The Office is active in the review and formulation of proposals of law, that are ultimately submitted to, and voted upon, by the State Legislature. Staff abet the development of public policy effecting the citizens of the State, and in the implementation of the State's fiscal plan once it is adopted.

In addition to the ongoing activities of the government, the ever growing demand on the Governor regarding economic growth and job creation has led the Office to focus on the management of the State's economy. Special offices or commissions are often created in order to place emphasis on critical public issues like job training or government efficiency.

The Office of the Chief Executive is at the hub of communications between the press and the public, as well as direct interaction with constituents seeking help with individual or community problems, or advice on service availability for a family member, or access to public information on any subject in which the government is involved.

The Governor's Office also coordinates inter-governmental activities, informing our Representatives and Senators on issues concerning the State, and it serves as a conduit for State departments in their interaction with the federal government on policy and budgetary matters.

The recommended budget is \$4.9 million, a level that is equivalent to the current appropriation.

## SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

	——Year Eı	nding June 30	0, 1992				Year E ——June 30	nding 0, 1994——
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	: Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
					Management and Administration			
4,879	380	98	5,357	5,240	Executive Management	4,992	4,992	4,992
4,879	380	98	5,357	5,240	Total Appropriation	4,992	4,992	4,992

# 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

### **OBJECTIVES**

- To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
- 2. To assure that the laws of the State are faithfully executed.
- 3. To serve as Commander-In-Chief of all military and naval forces of the State.
- 4. To make appointments and fill vacancies in accordance with legal requirements.
- 5. To approve or disapprove legislation.
- To grant pardons and reprieves in all cases other than impeachment and treason.
- 7. To supervise each department and agency of the State.
- 8. To represent the State in relations with other governments and the public.

#### PROGRAM CLASSIFICATIONS

01. Executive Management. In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this State and is the principal executive and administrative officer of the State. He administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

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#### **EVALUATION DATA**

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
PERSONNEL DATA				
Position Data				
Budgeted Positions	64	64	63	63
Positions Supported through Lump Sum Appropriations	88	88	89	89
Total Positions	152	152	152	152

### APPROPRIATIONS DATA (thousands of dollars)

	——Year En	ding June 30,	1992					Year Ending ——June 30, 1994——	
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
4,879	380	98	5,357	5,240	Executive Management	01	4,992	4,992	4,992
4,879	380	98	5,357	5,240	Total Appropriation		4,992(a)	4,992	4,992
					Distribution by Object Personal Services:				
3,774	105	347	4,226	4,144	Salaries and Wages		3,972	3,972	3,972
3,774	105	347	4,226	4,144	Total Personal Services		3,972	3,972	3,972
122	41	14	177	. 177	Materials and Supplies		113	113	113
728	146	-162	712	694	Services Other Than Personal		654	654	654
130	37	-81	86	88	Maintenance and Fixed Charges		136	136	136
					Special Purpose:				
10	18	_	28	9	Brian Stack Intern Program	01	10	10	10
75	_	_	75	75	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official				
					Residence or Other Expenses	01	<b>7</b> 5	<b>7</b> 5	<i>7</i> 5
85	18		103	84	Total Special Purpose		85	85	85

# 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

	——Year En	ding June 30,	1992———					Year Ending ——June 30, 1994——	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
40	40 33		53	53	Additions, Improvements and Equipment		32	32	32
				- 0	THER RELATED APPROPRIA	TIONS			
					Federal Funds				
-	6 <sup>R</sup>		6	6	Executive Management	01			*****
	6		6	6	Total Federal Funds				
					All Other Funds				
	648								
	758R	-29	1,377	819	Executive Management	01	500	500	500
_	1,406	-29	1,377	819	Total All Other Funds		500	500	500
4,879	1,792	69	6,740	6,065	GRAND TOTAL		5,492	5,492	5,492

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

### LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1993 in this account be appropriated.

4,879	380	98	5,357	5,240	Total Appropriation, Chief Executive	4,992	4,992	4,992