



GRANTS-IN-AID

The Appropriation recommendations included within the Grants-in-Aid section represents funds which are allocated to various public and private, non-profit agencies for State-supported services.

GRANTS-IN-AID

Summary of Appropriations by Department
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1993 Adjusted Approp.	Requested	Recom- mended	
21,555	1,623	131	23,309	22,313				
					Department of Commerce and Economic Development	19,899	20,699	20,199
23,310	2,244	1,508	27,062	26,217	Department of Community Affairs	23,485	24,115	23,485
85,201	3,898	-14,572	74,527	68,821	Department of Corrections	73,552	90,746	90,746
17,336	6,000	-2,500	20,836	8,193	Department of Education	11,563	31,557	17,436
1,500	—	-400	1,100	1,100	Department of Environmental Protection and Energy	—	—	—
29,891	77	2,602	32,570	31,984	Department of Health	26,983	43,271	39,455
161,028	2,952	-301	163,679	159,146	Department of Higher Education	174,615	237,597	223,816
1,878,035	78,343	263	1,956,641	1,954,030	Department of Human Services	2,252,854	2,661,956	2,584,811
18,332	27	—	18,359	18,179	Department of Labor	14,756	17,267	14,756
265	17	—	282	281	Department of Law and Public Safety	265	265	265
910	—	110	1,020	985	Department of Military and Veterans' Affairs	1,075	1,120	1,120
9,900	125	50	10,075	9,949	Department of State	9,690	10,400	10,400
219,200	1,813	—	221,013	219,767	Department of Transportation	251,700	260,200	251,700
3,288	150	-605	2,833	2,689	The Judiciary	3,021	3,021	3,021
2,469,751	97,269	-13,714	2,553,306	2,523,654	Total Appropriation	2,863,458	3,402,214	3,281,210

GRANTS-IN-AID

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT

A complete description of the program classifications may be found in the program budget presentation of the Department of Commerce and Economic Development in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
					Distribution by Program			
—	—	15	15	15	20	—	—	—
—	200	200	400	400	22	—	500	—
—	200	215	415	415	Total Appropriation			
					Distribution by Object			
					Grants:			
—	—	15	15	15	20	—	—	—
—	200	-200	—	—	22	—	500	—
—	—	400	400	400	22	—	—	—
—	200	215	415	415	Total Grants			

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT 2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

A complete description of the program classification and associated evaluation data may be found in the program budget presentation of the Commission on Science and Technology in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
					Distribution by Program			
21,555	1,423	-84	22,894	21,898	24	19,899	20,199	20,199
21,555	1,423	-84	22,894	21,898	Total Appropriation			
					Distribution by Object			
					Grants:			
1,524	—	—	1,524	1,524	24	1,371	1,371	1,371
2,948	—	—	2,948	2,948	24	2,652	2,652	2,652
268	—	—	268	268	24	180	180	180
300	42	-67	275	212	24	600	600	600
—	17	-17	—	—	24	—	—	—

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 51. ECONOMIC PLANNING AND DEVELOPMENT
 2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
3,054	—	—	3,054	3,054					
					Center for Advanced Biotechnology and Medicine	24	2,747	2,747	2,747
268	—	—	268	268	Tex Center for Cancer Research	24	—	—	—
950	—	—	950	950	Center for Biomolecular Agriculture	24	855	855	855
3,296	—	—	3,296	3,296	Center for Ceramics Research	24	2,446	2,446	2,446
357	—	—	357	357	Tex Center for Polymer Processing	24	319	319	319
552	—	—	552	552	Plastics Recycling Center	24	—	—	—
550	—	—	550	550	Center for Photonics and Opto-Electronic Materials	24	495	495	495
500	—	—	500	500	Center for Surface Engineered Materials	24	270	270	270
1,044	—	—	1,044	1,044	Center for Computer Aids to Industrial Productivity	24	1,039	1,039	1,039
264	—	—	264	264	Tex Center for Information Services	24	238	238	238
500	1	—	501	500	Center for Manufacturing Engineering Sciences	24	450	450	450
—	—	—	—	—	Enhanced Technology Transfer Program (ETTP)	24	1,440	1,440	1,440
—	—	—	—	—	New Jersey Corporation for Advanced Technology - (NJCAT)	24	—	300	300
5,180	1,363	—	6,543	5,611	Advanced Technology Centers - New Equipment - COP	24	4,797	4,797	4,797
21,555	1,423	-84	22,894	21,898	Total Grants		19,899	20,199	20,199

LANGUAGE PROVISIONS

It is recommended that the unexpended balances as of June 30, 1993 from the Science and Technology Grants accounts be appropriated.

21,555	1,623	131	23,309	22,313	Total Appropriation, Department of Commerce and Economic Development	19,899	20,699	20,199
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22. DEPARTMENT OF COMMUNITY AFFAIRS
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
800	—	—	800	800	Distribution by Program				
					Housing Code Enforcement	01	800	800	800
6,820	329	—	7,149	6,304	Housing Services	02	6,520	6,820	6,520

GRANTS-IN-AID

22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
7,100	1,915	1,383	10,398	10,398	18	8,725	8,725	8,725	
2,225	—	—	2,225	2,225	20	1,225	1,272	1,225	
16,945	2,244	1,383	20,572	19,727	Total Appropriation		17,270^(a)	17,270	
Distribution by Object									
Grants:									
800	—	—	800	800	01	800	800	800	
300	—	—	300	300	02	—	300	—	
2,000	329	—	2,329	1,484	02	2,000	2,000	2,000	
4,460	—	—	4,460	4,460	02	4,460	4,460	4,460	
60	—	—	60	60	02	60	60	60	
7,000	1,826	1,301	10,127	10,127	18	8,425	8,425	8,425	
100	89	82	271	271	18	300	300	300	
315	—	—	315	315	20	315	315	315	
110	—	—	110	110	20	110	157	110	
1,675	—	—	1,675	1,675	20	675	675	675	
125	—	—	125	125	20	125	125	125	
16,945	2,244	1,383	20,572	19,727	Total Grants		17,270	17,270	

Notes: (a) The 1993 appropriation has been reduced to reflect transfer of funds to the Employee Benefits accounts.

LANGUAGE PROVISIONS

It is recommended that the amount hereinabove for the Housing Code Enforcement program classification be payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1993, in the Housing Code Enforcement program classification together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Commissioner provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee or the successor committees thereto, reports on January 1, 1994, and March 1, 1994, containing written statistical and financial information on the expenditure of funds from the Shelter assistance account, specifically including the number, location and costs of beds available for occupancy and occupancy rates.

It is further recommended that the unexpended balance as of June 30, 1993, in the Prevention of Homelessness account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1993, in the Shelter Assistance account be appropriated.

It is further recommended that there be appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

22. DEPARTMENT OF COMMUNITY AFFAIRS
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 41. COMMUNITY DEVELOPMENT MANAGEMENT

It is further recommended that the amount hereinabove for the Uniform Fire Code program classification be payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1993, in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that such amounts necessary for the payment of principal and interest on outstanding notes of the Hackensack Meadowlands Development Commission be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that, notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and 13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Regulatory Commissioners to the contrary, if the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post-closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection and Energy, for the proper closure and post-closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or \$1,780,000, whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs.

22. DEPARTMENT OF COMMUNITY AFFAIRS
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS

A complete description of the statewide program and program of the Department of Community Affairs in the Direct State classifications, associated evaluation data and other related Services section of the Budget. appropriations may be found in the program budget presentation

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
4,450	—	75	4,525	4,525					
150	—	—	150	150					
100	—	50	150	150					
1,665	—	—	1,665	1,665					
6,365	—	125	6,490	6,490		6,215	6,498	6,215	
Distribution by Program									
					05	4,350	4,600	4,350	
					07	150	150	150	
					08	—	—	—	
					15	1,715	1,748	1,715	
						6,215	6,498	6,215	
Distribution by Object									
Grants:									
500	—	—	500	500	05	500	500	500	
375	—	—	375	375	05	375	375	375	
2,000	—	—	2,000	2,000	05	2,000	2,000	2,000	
1,375	—	—	1,375	1,375	05	1,125	1,375	1,125	
—	—	—	—	—	05	150	150	150	
50	—	—	50	50	05	50	50	50	

GRANTS-IN-AID

22. DEPARTMENT OF COMMUNITY AFFAIRS 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
50	—	—	50	50	Camden Urban Gardening Project	05	50	50	50
100	—	—	100	100	Grant to ASPIRA	05	100	100	100
—	—	25	25	25	Camden Optometric Center Grant	05	—	—	—
—	—	50	50	50	Grant to BPUM Impact Food Distribution Center	05	—	—	—
150	—	—	150	150	Garden State Games	07	150	150	150
—	—	50	50	50	Camden County Safe Housing Program	08	—	—	—
100	—	—	100	100	Senior Health Insurance Counseling Program	08	—	—	—
400	—	—	400	400	Grants to Hispanic Women's Resource Centers	15	400	400	400
25	—	—	25	25	Women's Referral Central	15	25	43	25
315	—	—	315	315	Job Training Center for Urban Women Act	15	315	315	315
25	—	—	25	25	Grants to Women's Shelters	15	25	40	25
900	—	—	900	900	Grants to Displaced Homemaker Centers	15	900	900	900
—	—	—	—	—	Excel Program for Women	15	50	50	50
6,365	—	125	6,490	6,490	<i>Total Grants</i>		6,215	6,498	6,215
23,310	2,244	1,508	27,062	26,217	Total Appropriation, Department of Community Affairs		23,485	24,115	23,485

26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7025. SYSTEM-WIDE PROGRAM SUPPORT

A complete description of the program classification may be found in the program budget presentation of the Department of Corrections, System-Wide Program Support in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
85,201	3,898	-14,572	74,527	68,821	Distribution by Program				
					Institutional Program Support	13	73,552	90,746	90,746
85,201	3,898	-14,572	74,527	68,821	<i>Total Appropriation</i>		73,552	90,746	90,746
					Distribution by Object				
					Grants:				
67,000									
10,000 ^S	3,898	-12,647	68,251	62,596	Purchase of Service for Inmates Incarcerated In County Penal Facilities	13	58,999	58,412	58,412
200	—	-83	117	117	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities	13	140	140	140

26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	13	8,500	9,000	9,000
—	—	—	—	—	13	—	17,000	17,000
5,800	—	-17	5,783	5,732	13	5,800	5,957	5,957
150	—	—	150	150	13	—	—	—
1,825	—	-1,825	—	—	13	—	—	—
226	—	—	226	226	13	113 ^S	237	237
<u>85,201</u>	<u>3,898</u>	<u>-14,572</u>	<u>74,527</u>	<u>68,821</u>		<u>73,552</u>	<u>90,746</u>	<u>90,746</u>
<i>Total Grants</i>								

LANGUAGE PROVISIONS

It is recommended that a portion of the total amount appropriated for Purchase of Service for Inmates Incarcerated in County Penal Facilities be available for operational costs of additional State facilities for inmates housing which become ready for occupancy subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1993 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account be appropriated for the same purpose.

85,201	3,898	-14,572	74,527	68,821	Total Appropriation, Department of Corrections	73,552	90,746	90,746
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34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

A complete description of the program classification and associated evaluation data may be found in the program budget presentation for the Department of Education in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
132	—	—	132	125	Distribution by Program			
3,704	—	—	3,704	3,651	03	—	—	—
					04	3,704	13,704	8,204
<u>3,836</u>	<u>—</u>	<u>—</u>	<u>3,836</u>	<u>3,776</u>		<u>3,704</u>	<u>13,704</u>	<u>8,204</u>
Distribution by Object								
Grants:								
132	—	—	132	125	03	—	—	—
3,704	—	—	3,704	3,651	04	3,704	3,704	3,704
—	—	—	—	—	04	—	10,000	4,500
<u>3,836</u>	<u>—</u>	<u>—</u>	<u>3,836</u>	<u>3,776</u>		<u>3,704</u>	<u>13,704</u>	<u>8,204</u>
<i>Total Grants</i>								

GRANTS-IN-AID

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Department of Education in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
10,150	6,000	-2,500	13,650	1,087	Distribution by Program				
					Educational Programs and Student Services				
					30	5,780	16,901	8,280	
<u>10,150</u>	<u>6,000</u>	<u>-2,500</u>	<u>13,650</u>	<u>1,087</u>	Total Appropriation				
						<u>5,780</u>	<u>16,901</u>	<u>8,280</u>	
					Distribution by Object				
					Grants:				
150	—	—	150	137	Programs for the Gifted and Talented				
					30	—	—	—	
7,000	—	—	7,000	—	Talent Development Program				
					30	—	—	—	
—	—	—	—	—	Statewide Systemic Initiative to Reform Mathematics and Science Education				
					30	—	1,000	1,000	
—	—	—	—	—	Model Laboratory Technology Center				
					30	—	5,000	—	
2,000	5,000	-1,500	5,500	—	GoodStarts				
					30	5,000	10,121	6,500	
1,000	1,000	-1,000	1,000	950	Math/Science Initiative				
					30	780	780	780	
<u>10,150</u>	<u>6,000</u>	<u>-2,500</u>	<u>13,650</u>	<u>1,087</u>	Total Grants				
						<u>5,780</u>	<u>16,901</u>	<u>8,280</u>	

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1993, in the GoodStarts program account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1993, in the Math/Science Initiative program account be appropriated.

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT

A complete description of the program classification and presentation of the Department of Education in the Direct State evaluation data may be found in the program budget Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
3,250	—	—	3,250	3,230	Distribution by Program				
					Management and Administrative Services				
					99	1,979	852	852	
<u>3,250</u>	<u>—</u>	<u>—</u>	<u>3,250</u>	<u>3,230</u>	Total Appropriation				
						<u>1,979</u>	<u>852</u>	<u>852</u>	

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 35. EDUCATION ADMINISTRATION AND MANAGEMENT

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
3,250	—	—	3,250	3,230	Distribution by Object Grants:				
3,250	—	—	3,250	3,230	Governor's Teaching Scholarships	99	1,979	852	852
					<i>Total Grants</i>		1,979	852	852

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

A complete description of the program classification and presentation of the Department of Education in the Direct State associated evaluation data may be found in the program budget Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
100	—	—	100	100	Distribution by Program				
100	—	—	100	100	Support of the Arts	54	100	100	100
					<i>Total Appropriation</i>		100	100	100
					Distribution by Object Grants:				
100	—	—	100	100	Arts Program for Teenagers	54	100	100	100
100	—	—	100	100	<i>Total Grants</i>		100	100	100
17,336	6,000	-2,500	20,836	8,193	Total Appropriation, Department of Education				
						11,563	31,557	17,436	

DEPARTMENT OF EDUCATION

It is recommended that of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

GRANTS-IN-AID

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection and Energy in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
1,000	—	-400	600	600	Distribution by Program				
					Parks Management	12	—	—	—
1,000	—	-400	600	600	Total Appropriation		—	—	—
					Distribution by Object				
					Grants:				
1,000 ^S	—	-400	600	600	Waterloo Village	12	—	—	—
1,000	—	-400	600	600	Total Grants		—	—	—

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection and Energy in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
500	—	—	500	500	Distribution by Program				
					Air Pollution Control	02	—	—	—
500	—	—	500	500	Total Appropriation		—	—	—
					Distribution by Object				
					Grants:				
500	—	—	500	500	Environmental Occupational Safety and Health Institute Equipment	02	—	—	—
500	—	—	500	500	Total Grants		—	—	—
1,500	—	-400	1,100	1,100	Total Appropriation, Department of Environmental Protection and Energy		—	—	—

46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Department of Health in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
					Distribution by Program				
9,804	—	90	9,894	9,893	02	6,764	9,029	8,702	
1,544	1	1,244	2,789	2,509					
					03	1,219	1,639	1,573	
6,243	76	1,168	7,487	7,351					
					04	6,883	19,023	16,546	
10,491	—	100	10,591	10,476	12	11,091	12,946	12,000	
28,082	77	2,602	30,761	30,229	Total Appropriation				
						25,957	42,637	38,821	
					Distribution by Object				
					Grants:				
1,610	—	-10	1,600	1,600	02	1,610	3,110	3,110	
621	—	—	621	621	02	621	621	621	
144	—	—	144	144	02	—	—	—	
115	—	—	115	115	02	115	115	115	
2,000	—	100	2,100	2,099	02	2,000	2,000	2,000	
438	—	—	438	438	02	—	438	438	
25	—	—	25	25	02	25	25	25	
25	—	—	25	25	02	—	—	—	
					02	—	327	—	
395	—	—	395	395	02	395	395	395	
615	—	—	615	615	02	615	615	615	
136	—	—	136	136	02	—	—	—	
500	—	—	500	500	02	500	500	500	
1,830	—	—	1,830	1,830	02	(a)	—	—	
147	—	—	147	147	02	—	—	—	
350	—	—	350	350	02	350	350	350	
133	—	—	133	133	02	133	133	133	
570	—	—	570	570	02	(b)	—	—	
150	—	—	150	150	02	150	150	150	
					02	250	250	250	
197	—	—	197	197	03	197	197	197	
					03	—	380	354	
					03	—	40	—	
50	—	—	50	50	03	—	—	—	
200	—	—	200	200	03	—	—	—	
75	—	—	75	75	03	—	—	—	
609	—	—	609	609	03	609	609	609	

GRANTS-IN-AID

46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
413	1	—	414	413	Worker and Community Right to Know	03	413	413	413
—	—	1,244	1,244	965	Immunization Initiative	03	—	—	—
—	—	—	—	—	Campus Grant Federal Match ^(c)	04	900	2,070	900
—	—	—	—	—	Continuation of Substance Abuse Treatment Capacity	04	—	2,601	2,601
—	76	—	76	—	Community Drug Programs (State Share) ^(d)	04	—	8,092	7,062
95	—	—	95	95	Vocational Adjustment Centers	04	95	95	95
1,033	—	—	1,033	1,033	Alcoholism Services	04	1,033	1,033	1,033
—	—	—	—	—	Public Health Service Grants - Inflation	04	—	277	—
260	—	—	260	260					
500 ^s	—	—	760	760	Compulsive Gambling ^(e)	04	500 ^s	500	500
370	—	—	370	370	Parolee Rehabilitation Project	04	370	370	370
75	—	—	75	75	Medical Support Services for the Homeless	04	75	75	75
250	—	—	250	250	Inmate Residential Drug Treatment	04	250	250	250
—	—	1,168	1,168	1,168	AIDS Program Expansion	04	—	—	—
1,850	—	—	1,850	1,850	Comprehensive Drug and Alcohol Treatment System	04	1,850	1,850	1,850
1,810	—	—	1,810	1,750	In-State Juvenile Residential Treatment Services	04	1,810	1,810	1,810
—	—	—	—	—	Public Health Service Grants - Inflation	12	—	555	—
10,491	—	100	10,591	10,476	AIDS Grants	12	11,091	12,391	12,000
28,082	77	2,602	30,761	30,229	<i>Total Grants</i>		25,957	42,637	38,821

- Notes: (a) The Infant Mortality Reduction Program is funded from the Health Care Cost Reduction Fund.
 (b) The Fetal Alcohol Syndrome program is funded from the Alcohol Education, Rehabilitation and Enforcement Trust Fund.
 (c) A portion of the Campus Grant Federal Match account is funded from the Drug Enforcement Demand Reduction (DEDR) Fund, at a level of \$1,170,000. The DEDR Fund provides a portion of the necessary funds to meet the 20% federal match requirement on the Campus Grant.
 (d) Prior to FY 1994, the Community Drug Programs account had been funded from the Drug Enforcement Demand Reduction (DEDR) Fund, at a level of \$8,092,000. This account provides the necessary State maintenance of effort requirement to match the federal Substance Abuse Block grant. The DEDR Fund no longer has sufficient balances to support this account at this level. In FY 1994 \$1,030,000 is recommended from the DEDR Fund.
 (e) Grants for compulsive gambling will be funded from the first \$500,000 in penalties collected by the Casino Control Commission.

LANGUAGE PROVISIONS

It is recommended that \$10,000 from the Family Planning Services account be transferred to the Department of Human Services, Division of Medical Assistance and Health Services for family planning services.

It is further recommended that there be appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund \$570,000 to fund the Fetal alcohol syndrome program.

It is further recommended that an amount not to exceed \$1,830,000 be appropriated to the Department of Health from the unexpended balances of monies deposited in the "Health Care Cost Reduction Fund" established pursuant to section 25, of P.L. 1991, c.187 (C.26:2H-18.47) or from the Health Care Subsidy Fund established pursuant to section 12 of P.L. 1992, c.160 to fund the Infant Mortality Reduction Program.

It is further recommended that the unexpended balance as of June 30, 1993, in the Immunization Initiative account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1993, in the New Jersey State Commission on Cancer Research account be appropriated.

46. DEPARTMENT OF HEALTH
 20. PHYSICAL AND MENTAL HEALTH
 21. HEALTH SERVICES

It is further recommended that the amount hereinabove for the New Jersey State Commission on Cancer Research be charged to the Cancer Research Fund pursuant to section 5 of P.L. 1982, c. 40 (C. 54:40A-37.1).

It is further recommended that the unexpended balances as of June 30, 1993 in the Worker and Community Right to Know account be appropriated.

It is further recommended that the unexpended balance of appropriations, as of June 30, 1993, made to the Department of Health by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs be appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that there be transferred from the Drug Enforcement Demand Reduction Fund \$2,200,000 to supplement the Community Drug Programs (State Share) account: of this amount \$1,170,000 shall be appropriated as State match for the Campus Grant at the Meadowview Hospital in Hudson County.

It is further recommended that an amount, not to exceed \$500,000, collected by the Casino Control Commission and transferred to the General Fund pursuant to section 145 of P.L. 1977, c.110 (C.5:12-145) as amended by P.L. 1991, c.182 and the unexpended balance as of June 30, 1993 in this account be appropriated to the Department of Health to provide funds for compulsive gambling grants.

It is further recommended that there be appropriated from the Alcohol Education, Rehabilitation and Enforcement Trust Fund \$420,000 to fund the Local alcoholism authorities - expansion account.

46. DEPARTMENT OF HEALTH
 20. PHYSICAL AND MENTAL HEALTH
 22. HEALTH PLANNING AND EVALUATION

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Department of Health in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
1,809	—	—	1,809	1,755	Distribution by Program				
					Health Facilities Evaluation				
					06	1,026	634	634	
1,809	—	—	1,809	1,755	Total Appropriation				
						1,026	634	634	
					Distribution by Object				
					Grants:				
209	—	—	209	155	Emergency Medical Services				
					06	209	209	209	
1,175	—	—	1,175	1,175	New Jersey Emergency Medical Service Helicopter Response Program (a)				
					06	392 ^S	—	—	
425	—	—	425	425	Poison Control Center				
					06	425	425	425	
1,809	—	—	1,809	1,755	Total Grants				
						1,026	634	634	

Notes: (a) Beginning in FY 1994, the New Jersey Emergency Medical Service Helicopter Response Program will be funded from the New Jersey Emergency Medical Service Helicopter Response Fund.

LANGUAGE PROVISIONS

It is recommended that there be appropriated from the New Jersey Emergency Medical Service Helicopter Response Fund such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program created pursuant to P.L. 1986, c. 106 (C. 26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

29,891	77	2,602	32,570	31,984	Total Appropriation, Department of Health	26,983	43,271	39,455
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GRANTS-IN-AID

50. DEPARTMENT OF HIGHER EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5400. OFFICE OF THE CHANCELLOR

A complete description of the program classifications may be found in the program budget presentation of the Department of Higher Education in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
26,296	—	—	26,296	26,287	Support to Independent Institutions	02	25,541	27,358	27,028
25,892	1,166	—	27,058	27,058	New Jersey Educational Opportunity Fund	03	26,892	34,768	30,412
99,796	1,786	50	101,632	97,757	Student Financial Support Services	04	113,852	137,557	130,137
9,044	—	-351	8,693	8,044	Management and Administrative Services	99	8,330	37,914	36,239
161,028	2,952	-301	163,679	159,146	Total Appropriation		174,615	237,597	223,816
Distribution by Object									
Grants:									
1,427	—	—	1,427	1,427	Veterinary Medicine Education Program	02	1,427	1,427	1,427
20,120	—	—	20,120	20,120	Aid to Independent Colleges and Universities	02	20,120	21,450	21,120
833	—	—	833	833	Schools of Professional Nursing	02	416	416	416
2,400	—	—	2,400	2,400	Fairleigh Dickinson University-Special Aid	02	2,400	2,400	2,400
151	—	—	151	142	Optometric Education	02	88	—	—
65	—	—	65	65	Einstein Chair for Scholarly Studies at the Institute for Advanced Study	02	—	65	65
65	—	—	65	65	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University	02	—	65	65
65	—	—	65	65	Alfred E. Driscoll Chair in Pharmaceutical/Chemical Studies, F.D.U	02	—	65	65
75	—	—	75	75	Women's Studies Chair at Douglass College	02	—	75	75
65	—	—	65	65	Will and Ariel Durant Chair in the Humanities at St. Peters College	02	—	65	65
65	—	—	65	65	Small Business and Entrepreneurship Chair at Rutgers	02	—	65	65
100	—	—	100	100	Raoul Wallenberg Visiting Professorship in Human Rights-Rutgers University	02	—	100	100
75	—	—	75	75	Millicent Fenwick Research Professorship in Education at Monmouth College	02	—	75	75
790	—	—	790	790	Research Under Contract with the Institute of Medical Research, Camden	02	790	790	790
—	—	—	—	—	New Jersey Institute for Collegiate Teaching and Learning	02	300	300	300
16,271	518	-550	16,239	16,239	Opportunity Program Grants	03	17,271	22,076	18,110

50. DEPARTMENT OF HIGHER EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5400. OFFICE OF THE CHANCELLOR

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
8,819	626	550	9,995	9,995	Supplementary Education Program Grants	03	8,819	11,500	11,500
602	21	—	623	623	Martin Luther King Physician- Dentist Scholarship Act of 1986	03	602	792	602
200	1	—	201	201	Ferguson Law Scholarships	03	200	400	200
82,300									
8,000 ^S	1,676	—	91,976	88,289	Tuition Aid Grants	04	104,800	128,600	121,280
3,450	36	-350	3,136	3,136	Garden State Scholarships	04	3,062	3,062	3,062
346	2	—	348	254	Graduate Fellowships	04	225	30	30
—	—	50	50	41	Public Tuition Benefits Grants	04	65	65	65
4,000	15	—	4,015	4,014	Edward J. Bloustein Distinguished Scholars Program	04	4,000	4,000	4,000
1,300	57	350	1,707	1,706	Urban Scholarships	04	1,300	1,300	1,300
400	—	—	400	317	Part-Time Tuition Aid Grants- EOF Students	04	400	400	400
—	—	—	—	—	County College Merit Scholarships	04	—	100	—
—	—	—	—	—	Tuition Stabilization Incentive Grant	99	1,091	30,000	30,000
565	—	—	565	565	Marine Sciences Consortium	99	565	565	565
500	—	—	500	500	Support for Quality Education Programs	99	—	—	—
—	—	—	—	—	Health Care Retrieval Technology Grants	99	1,000 ^S	—	—
974	—	—	974	974	Governor's School	99	974	974	974
					Special Academic Programs:				
200	—	-10	190	190	Humanities Program	99	—	200	—
3,000	—	-200	2,800	2,800	College Bound	99	3,000	3,000	3,000
1,420	—	-118	1,302	1,301	Fund for Improved Retention	99	—	—	—
750	—	59	809	809	Higher Education for Special Needs Students	99	750	750	750
400	—	-20	380	380	Program for the Education of Language Minority Students	99	400	850	400
910	—	-46	864	216	Minority Academic Careers Program	99	550	550	550
—	—	—	—	—	Campus Climate Initiative	99	—	200	—
—	—	—	—	—	College-School Collaboration	99	—	500	—
325	—	-16	309	309	Urban Initiative	99	—	325	—
161,028	2,952	-301	163,679	159,146	<i>Total Grants</i>		174,615	237,597	223,816

LANGUAGE PROVISIONS

It is recommended that an amount not to exceed \$100,000 in the Aid to Independent Colleges and Universities account be available for administrative expenses.

It is further recommended that for the purpose of implementing the Independent College and University Assistance Act P.L. 1979, c. 132 (C18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at eight State Colleges is 45,400 for fiscal year 1993.

It is further recommended that of the sums provided hereinabove for Coriell Institute shall be expended on support for research activities, and that the Institute shall submit an annual audited financial statement to the Department of Higher Education which shall include a schedule showing the use of these funds.

GRANTS-IN-AID

50. DEPARTMENT OF HIGHER EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5400. OFFICE OF THE CHANCELLOR

It is further recommended that of the sums provided hereinabove and the unexpended balances as of June 30, 1993, in the New Jersey Educational Opportunity Fund and Student Financial Support Services shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

It is further recommended that a public higher education institution shall be eligible for the Tuition Stabilization Incentive Grant funds only if its tuition increase for the 1993-1994 school year does not exceed 5 percent. If the tuition increase exceeds 5 percent at any public institution, that institution shall provide all TAG recipients with institutional grants equivalent to the full additional tuition amount. Prior to the disbursement of funds, the Chancellor of Higher Education shall submit a plan to the Director of the Division of Budget and Accounting which allocates the Tuition Stabilization Incentive Grant funds to the eligible institutions.

It is further recommended that an amount not to exceed 5% of the total of the Special Academic Programs accounts be available for the administrative expenses of these programs.

161,028	2,952	-301	163,679	159,146	Total Appropriation, Department of Higher Education	174,615	237,597	223,816
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DEPARTMENT OF HIGHER EDUCATION

It is further recommended that of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

54. DEPARTMENT OF HUMAN SERVICES
 20. PHYSICAL AND MENTAL HEALTH
 23. MENTAL HEALTH SERVICES
 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

A complete description of the program classification and the associated evaluation data may be found in the program budget presentations of the Division of Mental Health and Hospitals and

the University of Medicine and Dentistry of New Jersey in the Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
116,606	—	—	116,606	115,719	Distribution by Program			
					08	121,009	145,727	131,083
116,606	—	—	116,606	115,719	Total Appropriation			
						121,009	145,727	131,083
					Distribution by Object Grants:			
2,000	—	—	2,000	1,113				
98,098	—	—	98,098	98,098				

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
5,748	—	—	5,748	5,748					
10,760	—	—	10,760	10,760	08	5,834	5,922	5,922	
—	—	—	—	—	08	10,918	11,082	11,082	
—	—	—	—	—	08	—(a)	2,114	2,114	
—	—	—	—	—	08	—(a)	2,136	2,108	
116,606	—	—	116,606	115,719		121,009	145,727	131,083	
					<i>Total Grants</i>				

Notes: (a) Appropriation of \$5,212,000 distributed to Community Care account.

(b) The FY 1993 appropriation for this account is supplemented by \$4,485,000 of federal Medicaid funds to expand partial care services. In FY 1994, \$11,200,000 of combined State and federal dollars are included in the Medicaid budget for partial care services for the mentally ill.

LANGUAGE PROVISIONS

It is recommended that federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and Rutgers Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classification and related presentation of the Department of Human Services in the Direct evaluation data may be found in the program budget State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
1,335,402	73,096	-536	1,407,962	1,407,961					
53,886	2,715	—	56,601	56,054					
1,389,288	75,811	-536	1,464,563	1,464,015					
					Distribution by Program				
					22	1,633,484	1,956,497	1,933,097	
					24	60,096	47,642	47,642	
						1,693,580	2,004,139	1,980,739	
					Total Appropriation				
					Distribution by Object				
					Grants:				
6,180	—	1	6,181	6,180	22	21,833	39,813	39,813	
—	—	—	—	—	22	—	81,550	81,550	
—	—	—	—	—	22	3,352 ^(a)	4,000	4,000	
—	—	—	—	—	22	—	3,400	—	

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
 20. PHYSICAL AND MENTAL HEALTH
 24. SPECIAL HEALTH SERVICES
 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
416,791 21,799 ^S	75	1,162	439,827	439,827					
380,628 12,264 ^S	45,559	5,742	444,193	444,193	22	511,270	570,208	570,208	
99,000 7,663 ^S	12,675 ^R	504	119,842	119,842	22	358,528 49,416 ^S	427,773	427,773	
65,544 42,303 ^S	—	3,235	111,082	111,082	22	111,227 9,742 ^S	139,662	139,662	
39,775 11,370 ^S	—	-5,849	45,296	45,296	22	143,271 21,778 ^S	213,465	213,465	
32,384 3,398 ^S	—	-4,978	30,804	30,804	22	49,984	71,193	56,193	
23,161	—	-4,055	19,106	19,106	22	36,910	40,559	40,559	
13,688 1,203 ^S	—	—	14,891	14,891	22	24,300	27,566	27,566	
6,733	—	—	6,733	6,733	22	16,519	23,325	18,325	
10,993	—	1,162	12,155	12,155	22	6,168	6,193	6,193	
13,452	—	625	14,077	14,077	22	15,611	16,997	16,997	
10,098	—	2,489	12,587	12,587	22	17,850	18,726	18,726	
46,500	14,787 ^R	-11,403	49,884	49,884	22	17,058	17,674	17,674	
—	—	7,273	7,273	7,273	22	31,929	33,049	33,049	
—	—	1,883	1,883	1,883	22	7,298	7,315	7,315	
14,028	—	938	14,966	14,966	22	1,788	1,895	1,895	
1,447	—	-938	509	509	22	15,684 12,781 ^S	25,594	25,594	
					22	2,207	2,816	2,816	

54. DEPARTMENT OF HUMAN SERVICES
 20. PHYSICAL AND MENTAL HEALTH
 24. SPECIAL HEALTH SERVICES
 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
55,000	—	1,673	56,673	56,673	Medicaid Expansion-SOBRA (a)	22	138,932 8,048 ^S	183,724	183,724
53,886	2,715 ^R	—	56,601	56,054	Pharmaceutical Assistance to the Aged-Claims(a)	24	48,459 11,637 ^S	47,642	47,642
<u>1,389,288</u>	<u>75,811</u>	<u>-536</u>	<u>1,464,563</u>	<u>1,464,015</u>	<i>Total Grants</i>		<u>1,693,580</u>	<u>2,004,139</u>	<u>1,980,739</u>

Notes: (a) The fiscal year 1993 appropriation has been adjusted to reflect the supplemental appropriation of \$67,754,000 and \$49,000,000 for the cost of the accrual.

LANGUAGE PROVISIONS

It is recommended that all funds recovered pursuant to P.L. 1968, c.413 (C.30:4D-1 et seq.) and P.L. 1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 1994 be appropriated for payments to providers in the same program class from which the recovery originated.

It is further recommended that the amounts hereinabove appropriated for Payments for Medical Assistance recipients be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of medical assistance be appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of medical assistance.

It is further recommended that the State appropriation be based on a federal financial participation rate of 48.91%; provided, however, that if the Federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of P.L. 1962, c.222 (C.44:7-76 et seq.), the Medical Assistance to the Aged program be eliminated; provided, however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

It is further recommended that in order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.

It is further recommended that for the purposes of account balance maintenance, all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification. This provision shall apply to all payments made after June 30, 1990.

It is further recommended that rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 1994, for prescription expenditures made to providers in behalf of Medicaid clients are appropriated for the program Payments for Medical Assistance - Prescription Drugs.

It is further recommended that a revolving fund be continued within the Division of Medical Assistance and Health Services for the operation of the Garden State Health Plan and notwithstanding any provisions herein all appropriations and receipts of federal and other non-State funds related to the operation of the plan shall be deposited into the fund and shall be allotted subject to approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amounts hereinabove appropriated for payments for Pharmaceutical Assistance to the Aged, P.L. 1975, c.194 (C.30:4D-20 et seq.), be available for the payments of obligations applicable to prior fiscal years.

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

It is further recommended that benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program, P.L. 1975, c. 194 (C.30:4D-20 et. seq.) shall be the last resource benefits notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

It is further recommended that notwithstanding the provisions of P.L. 1975, c.194(C.30:40D-20 et seq.) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged program shall be \$5.00. This copayment is effective on all prescriptions on or after July 1, 1992.

It is further recommended that notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged program shall continue throughout fiscal year 1994. All revenues from such rebates during the fiscal year ending June 30, 1994, are appropriated for the Pharmaceutical Assistance to the Aged and Disabled program.

54. DEPARTMENT OF HUMAN SERVICES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7601. COMMUNITY PROGRAMS

A complete description of the program classifications and the associated evaluation data may be found in the Direct

State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple-mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom-mended	
Distribution by Program									
93,181	3,373	58,851	155,405	154,532	Purchased Residential Care	01	173,490	195,401	182,230
12,898	13	3,144	16,055	16,042	Social Supervision and Consultation	02	19,080	24,818	20,818
35,162	2	18,293	53,457	53,455	Adult Activities	03	64,713	66,581	66,581
1,964	12	1,542	3,518	3,506	Education and Day Training	04	4,014	11,691	11,506
143,205	3,400	81,830	228,435	227,535	Total State, Federal and All Other Funds		261,297	298,491	281,135
LESS:									
Casino Revenue Fund - Grants-in-Aid									
(14,771)	(—)	(—)	(14,771)	(14,771)	Purchased Residential Care	01	(14,905)	(14,905)	(14,905)
(1,657)	(—)	(—)	(1,657)	(1,657)	Social Supervision and Consultation	02	(1,657)	(1,657)	(1,657)
(7,374)	(—)	(—)	(7,374)	(7,374)	Adult Activities	03	(7,374)	(7,374)	(7,374)
(551)	(—)	(—)	(551)	(551)	Education and Day Training	04	(551)	(551)	(551)
(24,353)	(—)	(—)	(24,353)	(24,353)	Total Casino Revenue Fund - Grants-in-Aid		(24,487)	(24,487)	(24,487)
Federal Funds									
(—)	(—)	(55,175)	(55,175)	(55,175)	Purchased Residential Care	01	(63,822)	(64,114)	(64,114)
(—)	(—)	(3,144)	(3,144)	(3,144)	Social Supervision and Consultation	02	(2,404)	(3,345)	(3,345)
(—)	(—)	(18,293)	(18,293)	(18,293)	Adult Activities	03	(27,916)	(29,955)	(29,955)
(—)	(—)	(24)	(24)	(24)	Education and Day Training	04	(—)	(—)	(—)
(—)	(—)	(76,636)	(76,636)	(76,636)	Total Federal Funds		(94,142)	(97,414)	(97,414)

54. DEPARTMENT OF HUMAN SERVICES
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 7601. COMMUNITY PROGRAMS

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
All Other Funds									
(—)	(868)	(3,676)	(4,544)	(3,676)	01	(3,380)	(3,820)	(3,820)	<i>Purchased Residential Care</i>
(—)	(—)	(1,518)	(1,518)	(1,518)	04	(1,933)	(1,782)	(1,782)	<i>Education and Day Training</i>
(—)	(868)	(5,194)	(6,062)	(5,194)	<i>Total All Other Funds</i>		(5,313)	(5,602)	(5,602)
118,852	2,532	—	121,384	121,352	<i>Total Appropriation</i>		137,355	170,988	153,632
Distribution by Object									
Grants:									
—	—	3,676	3,676	3,676	01	3,380	3,820	3,820	<i>Purchased Residential Care</i>
815	—	—	815	815	01	815	864	864	<i>Dental Program for Non- Institutionalized Developmentally Disabled and Handicapped Children</i>
44,448	—	—	44,448	44,448	01	50,107 ^(a)	47,469	46,276	<i>Private Institutional Care</i>
4,301	868	—	5,169	4,301	01	5,440	6,789	6,173	<i>Skill Development Homes</i>
42,228	2,500 ^R	55,175	99,903	99,903	01	112,279	123,619	123,619	<i>Group Homes</i>
1,389	—	—	1,389	1,389	01	1,469	1,478	1,478	<i>Family Care</i>
—	—	—	—	—	01	— ^(b)	—	—	<i>Johnstone Closure and Community Placement Plan</i>
—	—	—	—	—	01	— ^(c)	9,112	—	<i>Community Waiting List Reduction Plan</i>
—	—	—	—	—	01	—	2,250	—	<i>Community Expansion – Non- ICF/MR Institutional Phase Down</i>
—	—	187	187	187	02	—	—	—	<i>Family Assistance Program</i>
—	—	150	150	150	02	—	—	—	<i>Family Support Project</i>
—	—	1,427	1,427	1,427	02	1,192	1,192	1,192	<i>Developmental Disabilities Council</i>
11,518	—	—	11,518	11,518	02	15,094	14,410	14,410	<i>Home Assistance</i>
1,380	—	1,380	2,760	2,760	02	2,592	2,719	2,719	<i>Social Services</i>
—	—	—	—	—	02	— ^(d)	6,000	2,000	<i>Family Support/Respite Expansion</i>
—	—	—	—	—	02	202	497	497	<i>Case Management</i>
35,162	—	18,293	53,455	53,455	03	64,713	66,581	66,581	<i>Purchase of Adult Activity Services</i>
—	—	—	—	—	03	— ^(e)	—	—	<i>Adult Day Program Expansion</i>
1,964	—	1,542	3,506	3,506	04	4,014	3,992	3,992	<i>Purchase of Day Training Services</i>
—	—	—	—	—	04	— ^(f)	3,538	3,538	<i>Cost of Living Adjustment, Deferred Cost – Community Programs^(g)</i>
—	—	—	—	—	04	— ^(f)	4,161	3,976	<i>Cost of Living Adjustment – Community Programs^(g)</i>
143,205	3,368	81,830	228,403	227,535	<i>Total Grants</i>		261,297	298,491	281,135
—	32	—	32	—	<i>Additions, Improvements and Equipment</i>		—	—	—

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 7601. COMMUNITY PROGRAMS

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
(24,353)	(—)	(—)	(24,353)	(24,353)					
					LESS:				
						Casino Revenue Fund - Grants-in-Aid	(24,487)	(24,487)	(24,487)
						Federal Funds	(94,142)	(97,414)	(97,414)
						All Other Funds	(5,313)	(5,602)	(5,602)

- Notes: (a) The 1993 appropriation has been increased by \$2,300,000 to reflect the transfer of responsibility for clients from the Division of Youth and Family Services.
- (b) Appropriation of \$5,442,000 distributed to applicable grant accounts.
- (c) Appropriation of \$6,635,000 distributed to applicable grant accounts.
- (d) Appropriation of \$3,000,000 distributed to applicable grant accounts.
- (e) Appropriation of \$1,150,000 distributed to applicable grant accounts.
- (f) Appropriation of \$9,571,000 distributed to applicable grant accounts.
- (g) The 1994 recommendation is for all program classifications but is shown under program classification 04 for presentation purposes only.

LANGUAGE PROVISIONS

It is recommended that the Division of Developmental Disabilities be authorized to transfer funds from the Dental Program for Non-Institutionalized Developmentally Disabled and Handicapped Children account to the Division of Medical Assistance, in proportion to the number of program participants who are Medicaid eligible.

It is further recommended that excess State funds realized by Federal involvement through Medicaid in the Dental program for non-institutionalized developmentally disabled and handicapped children be committed for the program's support during the subsequent fiscal year, rather than for expansion.

It is further recommended that group home maintenance recoveries during the fiscal year ending June 30, 1994, not to exceed \$2,500,000, be appropriated.

It is further recommended that amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that amounts that become available as a result of the return of persons from private institutional care placements, including in-State and out-of-State placements, may be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

A complete description of the program classifications and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
2,038	—	100	2,138	2,138				
					Distribution by Program			
						Habilitation and Rehabilitation	2,376	2,376
					11	2,240	2,376	2,376

54. DEPARTMENT OF HUMAN SERVICES
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
2,262	—	-100	2,162	2,145	Instruction, Community Programs and Prevention	12	2,217	2,270	2,170
4,300	—	—	4,300	4,283	Total Appropriation		4,457	4,646	4,546
Distribution by Object									
Grants:									
1,765	—	100	1,865	1,865	Services to Rehabilitation Clients	11	1,948	1,948	1,948
273	—	—	273	273	State Use Law & Private Industry Marketing Program by Rehabilitation Facilities	11	292	292	292
—	—	—	—	—	Cost of Living Adjustment - Habilitation and Rehabilitation	11	—(a)	69	69
—	—	—	—	—	Deferred Cost of Living Adjustment - Habilitation and Rehabilitation	11	—(b)	67	67
132	—	—	132	132	Psychological Counseling Services	12	141	141	141
44	—	—	44	44	Recording for the Blind, Inc	12	47	—	—
—	—	—	—	—	Resource and Training Center for Parents of Blind and Visually Impaired	12	—	100	—
2,086	—	-100	1,986	1,969	Educational Services for Children	12	2,029	2,029	2,029
4,300	—	—	4,300	4,283	Total Grants		4,457	4,646	4,546

Notes: (a) Appropriation of \$110,000 distributed to applicable operating accounts.
 (b) Appropriation of \$176,000 distributed to applicable operating accounts.

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 53. ECONOMIC ASSISTANCE AND SECURITY
 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
—	—	—	—	—	Distribution by Program				
—	—	—	—	—	Lifeline Programs	28	39,989	36,722	36,722
					Total Appropriation		39,989	36,722	36,722

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
					Distribution by Object Grants:				
—	—	—	—	—	Payments for Lifeline Credits ^(a)	28	2,818 1,364 ^S	—	—
—	—	—	—	—	Payments for Tenants Assistance Rebates ^(a)	28	34,125 1,682 ^S	36,722	36,722
—	—	—	—	—	Total Grants		39,989	36,722	36,722

Notes: (a) The fiscal year 1993 supplemental appropriation transferred the cost of the Payments for Lifeline Credits program to the Casino Revenue Fund. Also, the fiscal year 1993 appropriation has been adjusted to reflect the supplemental appropriation of \$3,046,000.

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT

A complete description of the program classification and related evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
					Distribution by Program				
39,301	—	93	39,394	39,176	Income Maintenance Management	15	45,064	58,881	55,129
39,301	—	93	39,394	39,176	Total Appropriation		45,064	58,881	55,129
					Distribution by Object Grants:				
410	—	—	410	410	Case Management for Homeless	15	—	—	—
—	—	93	93	93	Immunization Demonstration Project	15	—	—	—
105	—	—	105	105	Food Stamp Employment - Transportation	15	105	105	105
7,186	—	—	7,186	7,186	Social Services for the Homeless	15	7,186	7,186	7,186
—	—	—	—	—	Cost Of Living Adjustment	15	—	353	353
—	—	—	—	—	Deferred Cost of Living	15	—	201	201
—	—	—	—	—	JOBS Services for Non-Targeted Groups	15	—	1,570	—
—	—	—	—	—	JOBS Home Care Rate Increase	15	—	334	—
31,300	—	—	31,300	31,082	Job Opportunities and Basic Skills Training Program	15	19,672	13,639	12,609
—	—	—	—	—	Family Development Program	15	17,691	34,265	34,265

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 53. ECONOMIC ASSISTANCE AND SECURITY
 7550. DIVISION OF FAMILY DEVELOPMENT

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
—	—	—	—	—	FDP Home Care Rate Increase	15	—	818	—
300	—	—	300	300	Mini Child Care Center Project Grants	15	300	300	300
—	—	—	—	—	Community Law Health Project	15	110	110	110
39,301	—	93	39,394	39,176	<i>Total Grants</i>		45,064	58,881	55,129

LANGUAGE PROVISIONS

It is recommended that the Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Job Opportunities and Basic Skills Training (JOBS) program and the Family Development Program (FDP). The reports shall, at a minimum, include the following: the number of cases participating in the program and the number of cases which are exempt from the program, the type of services provided to program participants and the cost of such services, the number of case managers employed by the program, their associated costs and any other administrative costs incurred by the program, the number of participants who have obtained employment, the average hourly wage and benefits provided by the employer and the length of time participants remain employed.

It is further recommended that notwithstanding any State law to the contrary, for those counties not participating in FDP, client participation in the JOBS program should be consistent with the federal JOBS program; specifically, in priority order, 1) mandated individuals who satisfy federal JOBS target population definitions and volunteers in target populations; 2) mandatory JOBS participants not meeting target group definitions; and 3) JOBS volunteers not in the target populations. Further, except for REACH participants enrolled in an education directed activity as of July 1, 1991, the JOBS program will only serve AFDC families in which the youngest child is at least three years of age.

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

A complete description of the program classifications and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
—	2,564	1,557	4,121	3,566	Distribution by Program				
114,403	—	8,263	122,666	122,573	Initial Response/Case Management	16	4,728	4,575	4,575
90,802	—	40,803	131,605	124,964	Substitute Care	17	122,312	135,416	132,017
424	977	-55	1,346	1,324	General Social Services	18	142,786	156,284	150,934
					Management and Administrative Services	99	1,534	1,975	1,534
205,629	3,541	50,568	259,738	252,427	<i>Total State and Federal Appropriation</i>		271,360	298,250	289,060

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
					LESS:				
					Casino Revenue Fund – Grants-in-Aid				
(4,807)	(—)	(—)	(4,807)	(4,675)	18	(5,001)	(5,152)	(5,152)	
					<i>General Social Services</i>				
(4,807)	(—)	(—)	(4,807)	(4,675)			(5,001)	(5,152)	
					<i>Total Casino Revenue Fund – Grants-in-Aid</i>				
					Federal Funds				
(—)	(2,564)	(1,557)	(4,121)	(3,566)					
					<i>Initial Response/Case Management</i>				
(—)	(—)	(8,263)	(8,263)	(8,263)	16	(4,728)	(4,575)	(4,575)	
					<i>Substitute Care</i>				
(—)	(—)	(40,803)	(40,803)	(34,839)	17	(16,767)	(21,728)	(21,728)	
					<i>General Social Services</i>				
(—)	(977)	55	(922)	(900)	18	(41,284)	(39,767)	(42,867)	
					<i>Management and Administrative Services</i>				
(—)	(3,541)	(50,568)	(54,109)	(47,568)	99	(1,534)	(1,534)	(1,534)	
					<i>Total Federal Funds</i>				
						(64,313)	(67,604)	(70,704)	
200,822	—	—	200,822	200,184			202,046	225,494	
						<i>Total Appropriation</i>			
					Distribution by Object Grants:				
—	—	1,578	1,578	1,578					
					<i>Initial Response/Case Management</i>				
—	768	—	—	—	16	1,522	1,369	1,369	
					<i>Restricted Grants</i>				
—	1,796 ^R	-21	2,543	1,988	16	3,206	3,206	3,206	
					<i>Substitute Care</i>				
—	—	1,425	1,425	1,425	17	1,310	1,271	1,271	
					<i>Other Residential Placements</i>				
11,321	—	190	11,511	11,499	17	10,291	10,706	10,706	
					<i>JCAHO Accreditation Improvements</i>				
—	—	—	—	—	17	—	200	200	
					<i>Medically Fragile/Nursing Services expansion</i>				
55,367	—	224	55,591	55,530	17	—	605	605	
					<i>Residential/Group Home Placements</i>				
26,142	—	3,780	29,922	29,918	17	51,688 ^(a)	54,073	50,754	
					<i>Foster Care</i>				
17,594	—	2,325	19,919	19,905	17	29,689	29,689	29,689	
					<i>Subsidized Adoption</i>				
1,697	—	319	2,016	2,014	17	22,393	24,093	24,093	
					<i>Special Home Services Providers</i>				
—	—	—	—	—	17	4,567	6,067	6,067	
					<i>Cost of Living Adjustment – Substitute Care</i>				
—	—	—	—	—	17	— ^(b)	2,698	2,618	
					<i>Deferred Cost of Living Adjustment – Substitute Care</i>				
2,282	—	—	2,282	2,282	17	— ^(c)	2,540	2,540	
					<i>Domestic Violence Program</i>				
—	—	—	—	—	17	2,374	3,474	3,474	
					<i>Title IV–A Emergency Assistance to Families</i>				
960	—	—	960	960	18	—	3,000	3,000	
					<i>Child Assault Prevention Project</i>				
21,489	—	10,946	32,435	26,434	18	999	999	999	
					<i>Purchase of Day Care Services</i>				
14,990	—	22,564	37,554	37,530	18	48,611	49,571	49,571	
					<i>Purchase of Social Services</i>				
213	—	—	213	213	18	30,004	30,995	30,995	
					<i>Public Awareness for Child Abuse Prevention Programs</i>				
—	—	—	—	—	18	222	222	222	
					<i>Cost of Living Adjustment – General Social Services</i>				
—	—	—	—	—	18	— ^(d)	1,209	1,209	
					<i>Deferred Cost of Living Adjustment – General Social Services</i>				
107	—	—	107	107	18	— ^(e)	1,187	1,187	
					<i>Child Care Center Equipment and Renovation Fund</i>				
27,261	—	3,838	31,099	31,021	18	111	111	111	
					<i>Family Support Services</i>				
						31,678	33,678	32,328	

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
8,822	—	—	8,822	8,822	18	9,178	9,178	9,178	
—	—	—	—	—	18	—	3,000	—	
—	—	—	—	—	18	—	1,000	—	
—	—	403	403	403	18	1,502	1,502	1,502	
1,603	—	—	1,603	1,471	18	1,668	1,718	1,718	
—	—	3,052	3,052	3,052	18	3,877	3,877	3,877	
9,791	—	—	9,791	9,791	18	9,146	9,146	9,146	
121	—	—	121	121	18	126	126	126	
5,445	—	—	5,445	5,039	18	5,664	5,765	5,765	
424	—	—	424	424	99	—	441	—	
—	166 ^R	—	166	166	99	400	400	400	
—	419 ^R	-52	367	367	99	388	388	388	
—	22	—	—	—	99	—	—	—	
—	288 ^R	-3	307	286	99	536	536	536	
—	1	—	—	—	99	—	—	—	
—	81 ^R	—	82	81	99	210	210	210	
205,629	3,541	50,568	259,738	252,427	<i>Total Grants</i>	271,360	298,250	289,060	
<i>LESS:</i>									
(4,807)	(—)	(—)	(4,807)	(4,675)	<i>Casino Revenue Fund – Grants– in–Aid</i>	(5,001)	(5,152)	(5,152)	
(—)	(3,541)	(50,568)	(54,109)	(47,568)	<i>Federal Funds</i>	(64,313)	(67,604)	(70,704)	

Notes: (a) The 1993 appropriation has been decreased by \$2,300,000 to reflect the transfer of responsibility for clients to the Division of Developmental Disabilities.

(b) Appropriation of \$2,282,000 distributed to applicable grant accounts.

(c) Appropriation of \$3,880,000 distributed to applicable grant accounts.

(d) Appropriation of \$1,417,000 distributed to applicable grant accounts.

(e) Appropriation of \$2,305,000 distributed to applicable grant accounts.

(f) Funded from the Catastrophic Illness in Children Relief Fund.

LANGUAGE PROVISIONS

It is recommended that any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs first be approved by the Director of the Division of Budget and Accounting.

It is further recommended that of the amount appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for the recruitment of foster and adoption families; provided, however, that a plan for recruitment and training first be approved by the Director of the Division of Budget and Accounting.

It is further recommended that the sums hereinabove for the Residential/Group Home Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts be available for the payment of obligations applicable to prior fiscal years.

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

It is further recommended that the amount appropriated for Special Home Services Providers may be used as the State match for costs associated with any Medicaid waiver obtained by the Division of Medical Assistance and Health Services for this program. Upon receipt of such waiver and the receipt of federal Medicaid reimbursement, the Director of the Division of Budget and Accounting shall reduce the State appropriation for this program by the amount of such reimbursement and notify the Legislative Budget and Finance Officer of this action and the amount by which the State appropriation is being reduced.

It is further recommended that receipts in the Marriage License Fee Fund in excess of the amount anticipated be appropriated.

It is further recommended that \$1,409,000 of the amount hereinabove for the Domestic Violence Program account be payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that expenditures in fiscal year 1994 for Family preservation services shall not be less than expenditures for that purpose in fiscal year 1993.

It is further recommended that the Department of Human Services provide a list of the County Human Services Advisory Boards contracts to the Director of the Division of Budget and Accounting on or before September 30, 1993. The listing shall segregate out the administrative costs of such contracts.

It is further recommended that the funds recovered under P.L. 1951, c.138 (C.30:4C-1 et seq.) during the fiscal year ending June 30, 1994, be appropriated.

It is further recommended that amounts required to return persons presently residing in out-of-State institutions to community programs within the State may be transferred from the Residential/group placements account to the appropriate Substitute Care or General Social Services account subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential/Group home placements account to the appropriate Substitute Care or General Social Services account, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts from counties for persons under the care and supervision of the Division of Youth and Family Services be appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of P.L. 1987, c.370 (C.26:2-148 et seq.), \$441,000 is allocated from the Catastrophic Illness in Children Relief Fund to fund the Family Day Care Provider Registration Act.

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS
 7580. DIVISION OF THE DEAF AND HARD OF HEARING

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
107	—	—	107	107	23	157	257	52	
Total Appropriation						157	257	52	
Distribution by Object									
Grants:									
107	—	—	107	107	23	107	—(a)	—	
Message Relay Services Operated by Deaf Contact Centers									

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS
 7580. DIVISION OF THE DEAF AND HARD OF HEARING

Year Ending June 30, 1992						Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Outreach Centers for Deaf and Hard of Hearing	23	—	105	—
—	—	—	—	—	Telecommunication Devices for the Indigent Deaf	23	50	152	52
107	—	—	107	107	<i>Total Grants</i>		157	257	52

Notes: (a) Funding not required for Message Relay Services, since AT&T provides this service to the deaf community.

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 56. JUVENILE SERVICES
 7593. JUVENILE COMMUNITY PROGRAMS

A complete description of the program classification may be found in the program budget presentation of the Department of Human Services, Juvenile Community Programs in the Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
1,456	—	706	2,162	2,128	Distribution by Program				
					Juvenile Rehabilitation	34	1,400	6,725	1,800
1,456	—	706	2,162	2,128	<i>Total Appropriation</i>		1,400	6,725	1,800
					Distribution by Object				
					Grants:				
194	—	-10	184	184	Probationfields Day Program—Passaic County	34	—	—	—
50	—	—	50	50	Juvenile Resource Center, Camden	34	—	—	—
750	—	734	1,484	1,465	Alternatives to Juvenile Incarceration Programs	34	1,400	1,400	1,400
150	—	35	185	185	Camden Juvenile Community Program	34	—	175	—
312	—	-53	259	244	Explorers Program – Newark YM/WCA Juvenile Services	34	—	—	—
—	—	—	—	—	Young Boys– Salvation Army	34	—	350	—
—	—	—	—	—	Purchase of Service– Female Secure Care	34	—	400	400
—	—	—	—	—	Wraparound– Juvenile Services	34	—	2,500	—
—	—	—	—	—	Secure Care –Residential Alternative to Institutions	34	—	1,250	—
—	—	—	—	—	Youth Services Commission	34	—	650	—
1,456	—	706	2,162	2,128	<i>Total Grants</i>		1,400	6,725	1,800

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Division of Management and Budget in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994					
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended		
7,303	—	—	7,303	7,066	Distribution by Program					
					87	7,797	8,377	7,904		
7,303	—	—	7,303	7,066	Total Appropriation					
						7,797	8,377	7,904		
					Distribution by Object					
					Grants:					
6,661	—	—	6,661	6,433	87	6,930	7,507	7,034		
642	—	—	642	633	87	642	642	642		
—	—	—	—	—	87	225	228	228		
7,303	—	—	7,303	7,066	Total Grants					
						7,797	8,377	7,904		
1,878,035	78,343	263	1,956,641	1,954,030	Total Appropriation, Department of Human Services			2,252,854	2,661,956	2,584,811

62. DEPARTMENT OF LABOR
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES

A complete description of the program classification may be found in the program budget presentation of the Department of Labor in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
14,432	27	—	14,459	14,418	Distribution by Program			
					07	14,756	17,267	14,756
3,900	—	—	3,900	3,761	10	—	—	—
18,332	27	—	18,359	18,179	Total Appropriation			
						14,756	17,267	14,756
					Distribution by Object			
					Grants:			
3,458	—	—	3,458	3,444	07	3,458	3,890	3,458
450	27	—	477	450	07	450	450	450
8,100	—	—	9,100	9,100	07	8,424	10,803	9,924
1,000 ^S	—	—	9,100	9,100	07	1,500 ^S	10,803	9,924

GRANTS-IN-AID

66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
265	—	—	265	264	Distribution by Object			
—	17	—	17	17	Grants:			
265	17	—	282	281	08	265	265	265
					09	—	—	—
						265	265	265
265	17	—	282	281	Total Appropriation, Department of Law and Public Safety			
						265	265	265

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT

A complete description of the program classification may be found in the program budget presentation of the Department of Military and Veterans' Affairs in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
910	—	110	1,020	985	Distribution by Program			
—	—	50	50	49	Grants:			
910	—	110	1,020	985	50	1,075	1,120	1,120
						1,075	1,120	1,120
—	—	31	31	31	50	47	54	54
—	—	35	35	35	50	17	17	17
300	—	-11	289	270	50	32	32	32
17	—	—	17	12	50	300	325	325
46	—	1	47	46	50	9	9	9
237	—	-1	236	235	50	46	46	46
10	—	5	15	15	50	237	237	237
300	—	—	300	292	50	—	—	—
910	—	110	1,020	985	50	387	400	400
						1,075	1,120	1,120

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
 80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3610. VETERANS' PROGRAM SUPPORT

LANGUAGE PROVISIONS

It is recommended that the sums provided hereinabove and the unexpended balances as of June 30, 1993 in the Veterans' Tuition Credit, MIA-POW Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

910	—	110	1,020	985	Total Appropriation, Department of Military and Veterans' Affairs	1,075	1,120	1,120
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74. DEPARTMENT OF STATE
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

The Council On the Arts awards grants on a competitive basis to art organizations and artists in New Jersey whose projects in the performing and creative arts, stimulate and encourage public interest in the arts.

The Historical Commission has assisted in the advancement of public knowledge of the history of the State by awarding grants on a competitive basis. As a part of the State's Afro-American History Program, grants are awarded annually.

A complete description of the statewide program and program classifications, associated evaluation data, and other related appropriations may be found in the program budget presentation of the Department of State in the Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
9,675	125	50	9,850	9,725	Distribution by Program				
225	—	—	225	224	05	9,675	10,175	10,175	
					07	15	225	225	
9,900	125	50	10,075	9,949	Total Appropriation				
						9,690	10,400	10,400	
Distribution by Object									
—	—	1	1	1	Materials and Supplies				
—	—	5	5	5	Services Other Than Personal Grants:				
9,175	125	—	9,300	9,175	05	9,175	9,675	9,675	
500	—	—	500	500	05	500	500	500	
—	—	50	50	50	05	—	—	—	
210	—	-8	202	201	07	—	210	210	
15	—	2	17	17	07	15	15	15	
9,900	125	44	10,069	9,943	Total Grants				
						9,690	10,400	10,400	

LANGUAGE PROVISIONS

It is recommended that the State Council on the Arts may require of recipient groups, and in the case of those receiving over \$100,000 shall require, that those groups must demonstrate a statewide benefit as a result of the grants.

GRANTS-IN-AID

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

It is further recommended that the amount hereinabove for cultural projects contingency funds be available, pursuant to applications made to the State Council On the Arts, to those artists and organizations that are not awarded funding from the fiscal year 1994 cultural projects appropriation account, that meet criteria for receiving operating subsidies established by the State Council On the Arts, provided the Council take into consideration the threatened financial condition impairing the continuing operation of each applicant artist or organization.

It is further recommended that, of the amount hereinabove for Cultural Projects, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that, of the amount hereinabove for Cultural Projects, an amount not to exceed \$125,000 may be used for the audit of cultural projects, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that a sum, not to exceed \$200,000, be appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L.1987,c.265, for costs attributable to planning and administering the cultural center development of State grants, subject to the approval of the Director of the Division of Budget and Accounting.

9,900	125	50	10,075	9,949	Total Appropriation, Department of State	9,690	10,400	10,400
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78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

A complete description of the program classification may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
					Distribution by Program				
268,947	—	—	268,947	268,947	04	282,798	287,100	285,700	
290,225	—	—	290,225	290,225	04	296,612	295,700	294,700	
134,863	—	—	134,863	134,863	04	146,926	148,400	147,800	
39,832	—	—	39,832	39,832	04	42,564	43,500	43,500	
—	—	—	—	—			5,800	4,500	
—	—	—	—	—	04	—	4,200	—	
733,867	—	—	733,867	733,867	<i>Subtotal General Operations</i>		768,900	784,700	776,200
					LESS:				
(38,296)	(—)	(—)	(38,296)	(38,296)			(38,000)	(38,000)	(38,000)
(338,921)	(—)	(—)	(338,921)	(338,921)			(339,850)	(344,000)	(344,000)
(138,150)	(—)	(—)	(138,150)	(138,150)			(140,050)	(143,200)	(143,200)
(515,367)	(—)	(—)	(515,367)	(515,367)	<i>Total Income Deductions</i>		(517,900)	(525,200)	(525,200)
218,500	—	—	218,500	218,500	<i>Total Appropriation</i>		251,000	259,500	251,000
					Distribution by Object				
					Personal Services:				
456,616	—	—	456,616	456,616			474,528	474,000	473,500
456,616	—	—	456,616	456,616	<i>Total Personal Services</i>		474,528	474,000	473,500

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
122,760	—	—	122,760	122,760		121,461	122,300	120,400
31,716	—	—	31,716	31,716		45,482	46,200	45,900
2,720	—	—	2,720	2,720		1,279	1,400	1,400
39,832	—	—	39,832	39,832	04	42,564	43,500	43,500
28,090	—	—	28,090	28,090	04	27,110	30,000	30,000
52,133	—	—	52,133	52,133	04	56,476	57,300	57,000
—	—	—	—	—	04	—	5,800	4,500
—	—	—	—	—	04	—	4,200	—
122,775	—	—	122,775	122,775		127,429	142,200	136,400
733,867	—	—	733,867	733,867		768,900	784,700	776,200
(515,367)	(—)	(—)	(515,367)	(515,367)		(517,900)	(525,200)	(525,200)

Notes: (a) Funding for Hudson Waterfront Operations is consolidated in the Corporate Operations line-item.
(b) Federal funds are provided directly to NJ Transit and are shown here for informational purposes only.

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
64. REGULATION AND GENERAL MANAGEMENT

The Airport Safety Fund (P.L. 1983, c. 264) was created to establish assistance programs to improve the safety of general aviation airports, and to enable publicly owned airports to obtain federal funds for airport development. Funding is provided from taxes

on aviation fuel and license fees. Additional information may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
700	1,813	—	2,513	1,267		700	700	700
700	1,813	—	2,513	1,267		700	700	700
700	1,736 77 ^R	—	2,513	1,267		700	700	700
700	1,813	—	2,513	1,267		700	700	700

GRANTS-IN-AID

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1993 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated be appropriated.

It is further recommended that the amount hereinabove for the Airport Safety Fund be payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983,c.264(C.6:1-92). If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

219,200	1,813	—	221,013	219,767	Total Appropriation, Department of Transportation	251,700	260,200	251,700
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98. THE JUDICIARY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Judiciary in the Direct State Services section of the Budget.

The Judiciary provides grants to counties in order to meet

legislative mandates and to address priorities of the Administrative Office of the Courts. Family Court legislation enacted in 1983 mandates that family crisis intervention services be provided in each county.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
720	2	96	818	738	03	720	720	720	
1,720	54	-700	1,074	1,025	04	1,696	1,696	1,696	
605	68	—	673	673	05	605	605	605	
243	15	9	267	253	06	—	—	—	
—	11	-10	1	—	07	—	—	—	
3,288	150	-605	2,833	2,689		3,021	3,021	3,021	
Distribution by Object									
Grants:									
720	2	-7	715	635	03	720	720	720	
—	—	103	103	103	03	—	—	—	
1,224	—	-695	529	529	04	1,200	1,200	1,200	
496	54	-5	545	496	04	496	496	496	
225	—	—	225	225	05	225	225	225	
380	68	—	448	448	05	380	380	380	
243	15	9	267	253	06	—	—	—	
—	3	-2	1	—	07	—	—	—	
—	8	-8	—	—	07	—	—	—	
3,288	150	-605	2,833	2,689		3,021	3,021	3,021	

98. THE JUDICIARY
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 15. JUDICIAL SERVICES

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1993 in these respective accounts be appropriated.

It is further recommended that receipts from charges to Grant-In-Aid accounts listed hereinabove be appropriated for services provided to these funds.

3,288	150	-605	2,833	2,689	Total Appropriation, The Judiciary	3,021	3,021	3,021
2,469,751	97,269	-13,714	2,553,306	2,523,654	Grand Total, Grants-in-Aid	2,863,458	3,402,214	3,281,210