

THE JUDICIARY
OVERVIEW

The recommendation of \$355.3 million presented in this budget includes continuation funding of the courts and its operations. Pursuant to P.L. 1993, c. 275, the State became responsible for certain county court costs on January 1, 1995. The State assumed responsibility for over 7,700 county employees, who were transferred on January 1, 1995 within the trial courts, probation services and field operations.

P.L. 1993, c. 275 provides for a phase-in of State funding of court unification through a schedule of county reimbursements in 1995, 1996 and 1997. In addition, certain fees, fines, and assessments collected by the counties became State revenues beginning January 1, 1995. It is anticipated that \$181.4 million of county reimbursements and \$31.5 million of additional fees, fines and assessments will be forwarded to the State in fiscal year 1996. The net cost impact, including fringe benefit costs, of the assumption of the county courts on the State in fiscal year 1996 will be \$117.8 million, which is the difference between the anticipated revenue and expenditures associated with the State unification of the court system.

The Judiciary is the fourth largest State agency in terms of resources and the second largest employer of State employees in New Jersey. The State funds all judges salaries other than Municipal Court judges. All expenses of the Supreme Court, the Appellate Division, and the Tax Court in addition to court reporters, judicial education programs, and the Administrative Office of the Courts are funded at the State level as well as trial court expenses such as arbitration, public defender eligibility and child placement review. The State operations budget includes funding for 421 judgeships and 978 non-judge salary positions.

The trial court budget includes the costs associated with operating the courts and probation services, except for facilities and security. Within the trial courts, the fiscal year 1996 recommendation supports 6,506 State and 1,224 federally funded employees for a total operational cost of \$254.9 million.

SUMMARY OF APPROPRIATIONS BY PROGRAM
(thousands of dollars)

| Year Ending June 30, 1994 | | | | | | Year Ending June 30, 1996 | | |
|---------------------------|----------------------|-----------------------------|-----------------|----------------|-----------------------------------|---------------------------|----------------|----------------|
| Orig. & (S) Supplemental | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended | | 1995 Adjusted Approp. | Requested | Recommended |
| | | | | | Judicial Services | | | |
| 3,456 | 148 | -180 | 3,424 | 3,312 | Supreme Court | 3,457 | 3,825 | 3,457 |
| 10,592 | 112 | 697 | 11,401 | 11,317 | Superior Court-Appellate Division | 11,771 | 12,850 | 11,771 |
| 25,802 | 4,662 | -1,610 | 28,854 | 27,171 | Civil Courts | 48,520 | 74,018 | 71,767 |
| 15,549 | 139 | -384 | 15,304 | 14,932 | Criminal Courts | 39,178 | 65,234 | 63,350 |
| 11,064 | 109 | 602 | 11,775 | 11,480 | Family Courts | 35,571 | 64,571 | 61,843 |
| 841 | 82 | -106 | 817 | 756 | Municipal Courts | 854 | 990 | 854 |
| 8,847 | 835 | -804 | 8,878 | 8,355 | Probation Services | 50,801 | 96,614 | 89,124 |
| 9,171 | 119 | -468 | 8,822 | 8,659 | Court Reporting | 8,819 | 11,252 | 5,586 |
| 1,316 | 95 | -356 | 1,055 | 993 | Legal and Professional Services | 1,156 | 1,258 | 1,156 |
| 9,846 | 312 | 2,287 | 12,445 | 12,414 | Information Services | 10,905 | 25,310 | 10,905 |
| 2,366 | 42 | 168 | 2,576 | 2,419 | Field Operations | 18,012 | 40,732 | 30,393 |
| 5,812 | 305 | 545 | 6,662 | 6,314 | Management and Administration | 6,525 | 6,695 | 5,047 |
| 104,662 | 6,960 | 391 | 112,013 | 108,122 | Total Appropriation | 235,569 | 403,349 | 355,253 |

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

OBJECTIVES

1. To determine in a fair and expeditious manner the cases of all kinds which are brought to court.
2. To assist the Chief Justice of the Supreme Court in carrying out the constitutional responsibility vested in that office as the administrative head of the entire New Jersey court system.
3. To provide the services and direct support necessary for the effective operation of the Judicial system throughout the State.

PROGRAM CLASSIFICATIONS

01. **Supreme Court.** The State Supreme Court consists of the Chief Justice and six Associate Justices, appointed by the Governor with the advice and consent of the Senate, and is the State court of final appeal. Pursuant to Article VI, Section V of the New Jersey Constitution, appeals may be taken to the Supreme Court in causes determined by the Appellate Division of the Superior Court involving a question arising under the Constitution of the United States or of this State; in causes in which there is a dissent in the Appellate Division of the Superior Court; in capital causes; on certification by the Supreme Court itself to the Superior Court and, where provided by rules of the Supreme Court, to the inferior courts; and in such other causes as may be provided by law.

Pursuant to Article VI, Section II of the Constitution, the Supreme Court makes rules governing the administration of the courts in the State. The Supreme Court also administers programs that are wholly or partially reimbursable by special fees, such as the New Jersey Lawyers' Fund for Client Protection, Attorney Discipline, Trial Attorney Certification and the Bar Admissions Financial Committee.

02. **Superior Court, Appellate Division.** The Superior Court, pursuant to Article VI, Section III of the Constitution, includes an Appellate Division. The Appellate Division hears appeals from the Law and Chancery Divisions of the Superior Court, the Tax Court, and State administrative agencies.
03. **Civil Courts.** The Civil Courts include the Civil Part of the Law Division of Superior Court, the General Equity Part of the Chancery Division, and the Tax Court.

The Tax Court is a special category within Civil Courts. Pursuant to N.J.S.A. 2A:4A, it has jurisdiction to hear tax appeals of taxpayers and taxing districts with regard to assessment, railroad assessments levied by the State, sales taxes, franchise taxes, gross receipts and all other taxes levied by the State. The Court also hears appeals on homestead rebate denials issued by the Director of the Division of Taxation and appeals by taxing districts from both the

equalization tables promulgated by the Director of the Division of Taxation for the distribution of school aid and the equalization tables promulgated by the various counties for the purpose of distributing costs of county government.

04. **Criminal Courts.** The Criminal Part of the Law Division of the Superior Court hears and determines all serious criminal cases following grand jury indictment. It also hears appeals from Municipal Courts.
05. **Family Courts.** The Family Courts hear and determine all causes involving the family including those causes previously heard by the Matrimonial Part of the Superior Court and the Juvenile and Domestic Relations Courts.
06. **Municipal Courts.** The municipal courts are funded directly by the municipalities, but the State supports a unit within the Administrative Office of the Courts to train municipal court judges and clerks, promulgate manuals of procedures, collect data on municipal court operations, conduct studies for the improvement of municipal courts, works with other State agencies on matters involving the municipal courts, and also administers the Automated Traffic System, a program which is wholly reimbursable by special fees.
07. **Probation Services.** Probation Services supervises probation operations statewide, establishes and monitors standards, conducts research and field review of probation programs, coordinates community services programs and operates the Intensive Supervision Program. Additionally, it oversees both the collections of all court imposed financial obligations and the Child Support Enforcement operations statewide.
08. **Court Reporting.** Court proceedings are recorded verbatim either by court reporters or by sound recordings, as provided by Supreme Court rules.
09. **Legal and Professional Services.** The Supreme Court, pursuant to Article VI, Section II of the Constitution, is responsible for practice and procedure in the courts of New Jersey. The support to fulfill this function includes judicial conduct, continuing education of judges and staff, rules development, and legal research.
10. **Information Services.** The Administrative Office of the Courts is responsible for the collection and maintenance of data on court operations, including statistical analysis and reporting, records management, and management information systems.
11. **Field Operations.** The State provides direct services to trial courts around the State. These services include trial court administrative offices and technical services in systems analysis, jury management, libraries, and others.
12. **Management and Administration.** Provides overhead services in such areas as budgeting and accounting, purchasing, property maintenance, and personnel.

EVALUATION DATA

| | Actual FY 1993 | Actual FY 1994 | Revised FY 1995 | Budget Estimate FY 1996 |
|---|-------------------|-------------------|--------------------|-------------------------------|
| PROGRAM DATA | | | | |
| Supreme Court | | | | |
| Court Year—July 1 to June 30 | | | | |
| Appeals | | | | |
| Added | 218 | 219 | 230 | 240 |
| Disposed | 218 | 223 | 230 | 240 |
| Pending June 30 | 133 | 129 | 129 | 129 |
| Certifications added | 1,256 | 1,296 | 1,400 | 1,475 |
| Motions added | 1,519 | 1,651 | 1,700 | 1,750 |
| Disciplinary proceedings added | 171 | 191 | 180 | 100 |
| Superior Court—Appellate Division | | | | |
| Appeals | | | | |
| Added | 6,605 | 7,129 | 7,414 | 7,636 |
| Disposed | 6,439 | 7,043 | 7,324 | 7,324 |
| Pending June 30 | 6,227 | 6,313 | 6,403 | 6,715 |
| Motions added | 7,344 | 7,439 | 7,587 | 7,738 |
| Civil Courts | | | | |
| Civil Cases | | | | |
| Added | 139,809 | 136,044 | 134,684 | 133,337 |
| Disposed | 159,248 | 142,236 | 141,545 | 141,545 |
| Pending June 30 | 181,526 | 176,604 | 169,743 | 161,535 |
| Average time to disposition (months) | 13.7 | 14.9 | 14.0 | 14.0 |
| Special Civil Component | | | | |
| Added | 426,061 | 416,820 | 416,820 | 416,820 |
| Disposed | 428,304 | 416,878 | 416,878 | 416,878 |
| Pending June 30 | 40,351 | 40,349 | 40,291 | 40,233 |
| Average time to disposition (months) | 1.1 | 1.2 | 1.0 | 1.0 |
| General Equity | | | | |
| Added | 6,833 | 6,636 | 6,437 | 6,244 |
| Disposed | 7,342 | 6,851 | 6,818 | 6,818 |
| Pending June 30 | 3,747 | 3,536 | 3,155 | 2,581 |
| Average time to disposition (months) | 6.1 | 6.2 | 6.0 | 5.0 |
| Judgment and Search Section | | | | |
| Judgments Indexed and Docketed | 145,000 | 174,000 | 225,000 | 250,000 |
| Warrants of satisfactions, assignments, releases, etc | 51,000 | 52,500 | 60,000 | 68,000 |
| Automobile Arbitration | | | | |
| Cases scheduled | 52,281 | 56,006 | 56,000 | 56,000 |
| Cases removed | 4,528 | 4,066 | 4,000 | 4,000 |
| Cases settled prior to hearing | 6,535 | 5,789 | 6,000 | 6,000 |
| Cases arbitrated | 19,504 | 20,921 | 20,000 | 20,000 |
| Trial de novo requests | 11,863 | 13,847 | 14,000 | 14,000 |
| Trials de novo completed | 114 | 175 | 200 | 200 |
| Personal Injury Arbitration | | | | |
| Cases scheduled | 18,995 | 19,575 | 20,000 | 20,000 |
| Cases removed | 1,690 | 1,451 | 1,500 | 15,000 |
| Cases settled prior to hearing | 1,864 | 1,850 | 1,800 | 1,800 |
| Cases arbitrated | 667 | 6,880 | 7,000 | 7,000 |
| Trial de novo requests | 4,745 | 4,697 | 5,000 | 5,000 |
| Trials de novo completed | 55 | 120 | 150 | 150 |
| Tax Court | | | | |
| Local & State Appeals | | | | |
| Added | 14,967 | 15,223 | 15,984 | 16,000 |
| Closed | 16,560 | 11,697 | 17,000 | 18,000 |
| Pending June 30 | 17,885 | 21,411 | 19,000 | 18,000 |

JUDICIARY

| | Actual FY 1993 | Actual FY 1994 | Revised FY 1995 | Budget Estimate FY 1996 |
|---|-------------------|-------------------|--------------------|-------------------------------|
| Criminal Courts | | | | |
| Criminal Cases | | | | |
| Added | 47,958 | 47,228 | 47,228 | 47,228 |
| Disposed | 49,227 | 48,522 | 46,748 | 46,748 |
| Pending June 30 | 16,469 | 16,025 | 16,265 | 16,505 |
| Average time to disposition (months) | 4.0 | 4.0 | 4.0 | 4.0 |
| Public Defender Eligibility Review | | | | |
| Applications | 62,830 | 64,715 | 62,146 | 65,253 |
| Applications approved for representation | 57,175 | 58,890 | 55,931 | 58,728 |
| Family Courts | | | | |
| Dissolution | | | | |
| Added | 54,064 | 54,137 | 54,137 | 54,137 |
| Disposed | 54,819 | 53,192 | 54,137 | 54,137 |
| Pending June 30 | 20,145 | 21,405 | 21,405 | 21,405 |
| Average time to disposition (months) | 4.4 | 4.8 | 5.0 | 5.0 |
| Juvenile Delinquency | | | | |
| Added | 92,048 | 91,275 | 92,188 | 93,110 |
| Disposed | 93,453 | 90,619 | 91,525 | 92,441 |
| Pending June 30 | 13,439 | 14,258 | 14,921 | 15,590 |
| Average time to disposition (months) | 1.7 | 1.9 | 2.0 | 2.0 |
| Non-Dissolution | | | | |
| Added | 120,652 | 125,356 | 133,617 | 142,422 |
| Disposed | 121,389 | 126,971 | 135,338 | 144,257 |
| Pending June 30 | 10,819 | 9,318 | 7,597 | 5,762 |
| Average time to disposition (months) | 1.1 | .9 | 1.0 | 1.0 |
| Domestic Violence | | | | |
| Added | 53,321 | 55,639 | 61,203 | 67,323 |
| Disposed | 52,886 | 55,180 | 60,698 | 66,768 |
| Pending June 30 | 2,253 | 2,671 | 3,176 | 3,731 |
| Average time to disposition (months) | .5 | .6 | 1.0 | 1.0 |
| Other Family - Abuse/Negligence Complaints | | | | |
| Added | 2,435 | 3,322 | 3,588 | 3,875 |
| Disposed | 2,432 | 2,937 | 3,172 | 3,426 |
| Pending June 30 | 578 | 964 | 1,380 | 1,829 |
| Average time to disposition (months) | 2.9 | 3.9 | 5.0 | 6.0 |
| Other Family - Adoption Complaints | | | | |
| Added | 2,274 | 2,158 | 2,072 | 1,989 |
| Disposed | 2,329 | 2,161 | 2,075 | 1,992 |
| Pending June 30 | 537 | 532 | 529 | 526 |
| Average time to disposition (months) | 2.8 | 3.0 | 3.0 | 3.0 |
| Other Family - Child Placement Review | | | | |
| Added | 3,691 | 4,089 | 3,966 | 3,847 |
| Disposed | 4,277 | 4,096 | 3,973 | 3,854 |
| Pending June 30 | 8,177 | 8,171 | 8,164 | 8,158 |
| Average time to disposition (months) | 22.9 | 23.9 | 25.0 | 25.0 |
| Other Family - Juvenile/Family Crisis Petition | | | | |
| Added | 1,923 | 2,013 | 2,134 | 2,262 |
| Disposed | 1,949 | 1,922 | 2,038 | 2,160 |
| Pending June 30 | 139 | 227 | 323 | 426 |
| Average time to disposition (months) | .9 | 1.4 | 2.0 | 2.0 |
| Other Family - Termination of Parental Rights Complaints | | | | |
| Added | 382 | 409 | 413 | 417 |
| Disposed | 393 | 362 | 366 | 369 |
| Pending June 30 | 244 | 298 | 345 | 393 |
| Average time to disposition (months) | 7.5 | 9.9 | 11.0 | 13.0 |

| | Actual FY 1993 | Actual FY 1994 | Revised FY 1995 | Budget Estimate FY 1996 |
|---|-------------------|-------------------|--------------------|-------------------------------|
| Other Family – Other | | | | |
| Added | 9,196 | 9,869 | 10,856 | 11,942 |
| Disposed | 9,104 | 9,677 | 10,645 | 11,710 |
| Pending June 30 | 1,434 | 1,600 | 1,811 | 2,044 |
| Average time to disposition (months) | 1.6 | 2.0 | 2.0 | 2.1 |
| Volunteer Services | | | | |
| Number of Volunteers | 3,493 | 3,842 | 4,418 | 5,081 |
| Number of Volunteer Hours Served | 231,209 | 254,329 | 292,478 | 336,350 |
| Municipal Courts | | | | |
| Non-Traffic Violations | | | | |
| Indictables | 197,655 | 193,430 | 190,084 | 186,796 |
| Disorderly Person | 332,671 | 315,729 | 302,784 | 290,370 |
| Other Non-Traffic | 143,723 | 160,156 | 162,718 | 165,321 |
| Traffic Violations | | | | |
| Drunk Driving | 42,629 | 37,833 | 35,185 | 32,722 |
| Moving Violations | 2,086,599 | 1,971,330 | 1,920,075 | 1,870,153 |
| Parking | 3,170,242 | 2,822,945 | 2,579,109 | 2,389,340 |
| Probation Services | | | | |
| Adults Under Supervision | 83,454 | 85,690 | 87,396 | 89,082 |
| Juveniles Under Supervision | 13,075 | 13,369 | 13,637 | 13,912 |
| Intensive Supervision Program | | | | |
| Applications | 2,253 | 2,905 | 3,219 | 3,566 |
| Assessment Reports | 680 | 865 | 1,071 | 1,071 |
| Resentencing Panel Hearings | 1,847 | 1,986 | 2,550 | 2,550 |
| Participants | 646 | 678 | 850 | 850 |
| Revocations | 180 | 207 | 243 | 243 |
| Child Support & Paternity – Title IV–D | | | | |
| Child Support Hearings | 99,147 | 100,526 | 102,000 | 112,000 |
| Collections | \$454,561,361 | \$493,000,000 | \$540,000,000 | \$585,000,000 |
| Automated Child Support Enforcement System | | | | |
| Checks Distributed | 2,961,467 | 3,600,000 | 3,700,000 | 3,900,000 |
| PERSONNEL DATA | | | | |
| Affirmative Action Data | | | | |
| Male Minority | 63 | 75 | 75 | 80 |
| Male Minority % | 5.0 | 5.9 | 5.9 | 6.2 |
| Female Minority | 213 | 224 | 224 | 230 |
| Female Minority % | 17.0 | 18.0 | 17.9 | 17.9 |
| Total Minority | 276 | 299 | 224 | 310 |
| Total Minority % | 22.0 | 23.5 | 23.5 | 24.1 |
| Position Data | | | | |
| Filled Positions by Funding Source | | | | |
| State Supported | 1,456 | 1,480 | 1,507 | 7,905 |
| Federal | 68 | 64 | 61 | 1,288 |
| All Other | 101 | 103 | 115 | 152 |
| County Court Employees (a) | — | — | 7,745 | — |
| Total Positions | 1,625 | 1,647 | 9,428 | 9,345 |
| Filled Positions by Program Class | | | | |
| Supreme Court | 131 | 132 | 133 | 159 |
| Superior Court–Appellate Division | 205 | 209 | 213 | 208 |
| Civil Courts | 349 | 366 | 373 | 1,970 |
| Criminal Courts | 169 | 160 | 157 | 1,692 |
| Family Courts | 180 | 164 | 166 | 1,733 |
| Municipal Courts | 42 | 39 | 49 | 50 |
| Probation Services | 86 | 131 | 140 | 2,767 |
| Court Reporting | 185 | 157 | 153 | 86 |
| Legal and Professional Services | 24 | 20 | 20 | 20 |
| Information Services | 132 | 132 | 131 | 130 |

JUDICIARY

| | Actual FY 1993 | Actual FY 1994 | Revised FY 1995 | Budget Estimate FY 1996 |
|-------------------------------------|-------------------|-------------------|--------------------|-------------------------------|
| Field Operations | 36 | 36 | 40 | 436 |
| Management and Administration | 86 | 101 | 108 | 94 |
| County Court Employees (a) | — | — | 7,745 | — |
| Total Positions | 1,625 | 1,647 | 9,428 | 9,345 |

Notes: Actual fiscal year 1993 and 1994 and Revised fiscal year 1995 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1996 reflects the number of positions funded.

Affirmative Action Data reflects only the State operations of the Judiciary and does not include the county trial courts.

(a) Anticipated filled position level for county employees transferred to the State payroll as of January 1, 1995 is 6,625 State Supported employees and 1,120 employees supported by Federal funds.

APPROPRIATIONS DATA (thousands of dollars)

| Year Ending June 30, 1994 | | | | | Year Ending June 30, 1996 | | | | |
|---------------------------------|------------------------|------------------------------------|--------------------|----------------|------------------------------|------------------------------|----------------|------------------|--|
| Orig. & (S)Supple- mental | Reapp. & (R)Recpts. | Transfers & (E)Emer- gencies | Total Available | Expended | Prog. Class. | 1995 Adjusted Approp. | Requested | Recom- mended | |
| Distribution by Program | | | | | | | | | |
| 3,456 | 148 | -180 | 3,424 | 3,312 | 01 | 3,457 | 3,825 | 3,457 | |
| 10,592 | 112 | 697 | 11,401 | 11,317 | 02 | 11,771 | 12,850 | 11,771 | |
| 25,802 | 4,662 | -1,610 | 28,854 | 27,171 | 03 | 48,520 | 74,018 | 71,767 | |
| 15,549 | 139 | -384 | 15,304 | 14,932 | 04 | 39,178 | 65,234 | 63,350 | |
| 11,064 | 109 | 602 | 11,775 | 11,480 | 05 | 35,571 | 64,571 | 61,843 | |
| 841 | 82 | -106 | 817 | 756 | 06 | 854 | 990 | 854 | |
| 8,847 | 835 | -804 | 8,878 | 8,355 | 07 | 50,801 | 96,614 | 89,124 | |
| 9,171 | 119 | -468 | 8,822 | 8,659 | 08 | 8,819 | 11,252 | 5,586 | |
| 1,316 | 95 | -356 | 1,055 | 993 | 09 | 1,156 | 1,258 | 1,156 | |
| 9,846 | 312 | 2,287 | 12,445 | 12,414 | 10 | 10,905 | 25,310 | 10,905 | |
| 2,366 | 42 | 168 | 2,576 | 2,419 | 11 | 18,012 | 40,732 | 30,393 | |
| <u>5,812</u> | <u>305</u> | <u>545</u> | <u>6,662</u> | <u>6,314</u> | 12 | <u>6,525</u> | <u>6,695</u> | <u>5,047</u> | |
| 104,662 | 6,960 | 391 | 112,013 | 108,122 | | 235,569^(a) | 403,349 | 355,253 | |
| Distribution by Object | | | | | | | | | |
| Personal Services: | | | | | | | | | |
| — | — | — | — | 120 | | 120 | 120 | 120 | |
| — | — | — | — | 690 | | 690 | 690 | 690 | |
| — | — | — | — | 41,061 | | 42,360 | 42,576 | 42,360 | |
| <u>82,377</u> | <u>742</u> | <u>-1,513</u> | <u>81,606</u> | <u>39,069</u> | | <u>140,997</u> | <u>258,894</u> | <u>228,762</u> | |
| 82,377 | 742 | -1,513 | 81,606 | 80,940 | | 184,167 | 302,280 | 271,932 | |
| 1,954 | 380 | -500 | 1,834 | 1,570 | | 5,964 | 11,488 | 11,241 | |
| 5,398 | 914 | -322 | 5,990 | 5,333 | | 21,552 | 35,702 | 35,448 | |
| 423 | 112 | 7 | 542 | 443 | | 1,365 | 2,424 | 2,402 | |
| Special Purpose: | | | | | | | | | |
| 155 | — | 45 | 200 | 166 | 01 | 155 | 155 | 155 | |
| — | 825 | — | — | — | | — | — | — | |
| — | 2,359 ^R | -498 | 2,686 | 1,709 | 03 | — | — | — | |
| 80 | 10 | — | — | — | | — | — | — | |
| — | 165 ^R | — | 255 | 114 | 03 | 80 | 80 | 80 | |
| — | 166 | — | — | — | | — | — | — | |
| — | 796 ^R | -46 | 916 | 573 | 03 | — | — | — | |
| 1,237 | — | — | 1,237 | 1,211 | 03 | — ^(b) | — | — | |
| 50 | 44 | 919 | 1,013 | 946 | 04 | 50 | 50 | 50 | |
| 75 | — | — | 75 | 49 | 05 | 75 | 75 | 75 | |
| — | — | 290 | 290 | 268 | 05 | — | — | — | |
| 1,124 | — | — | 1,124 | 1,124 | 05 | 1,124 | 3,601 | 3,447 | |
| 310 | 7 | -33 | 284 | 241 | 06 | — | — | — | |

JUDICIARY

| Year Ending June 30, 1994 | | | | | Year Ending June 30, 1996 | | | | |
|---------------------------------|------------------------|------------------------------------|--------------------|--------------|---|-----------------------------|-----------|------------------|--|
| Orig. & (S)Supple- mental | Reapp. & (R)Recpts. | Transfers & (E)Emer- gencies | Total Available | Expended | Prog. Class. | 1995 Adjusted Approp. | Requested | Recom- mended | |
| | 57 | | | | | | | | |
| 5,847 | 131 ^R | -145 | 5,890 | 5,557 | Intensive Supervision Program | 07 | 5,847 | 5,847 | |
| 2,067 | — | -120 | 1,947 | 1,927 | Juvenile Intensive Supervision Program | 07 | 2,067 | 2,067 | |
| — | — | — | — | — | Child Support and Paternity Program Title IV-D | 07 | 9,798 | 18,508 | |
| 179 | — | 11 | 190 | 181 | Affirmative Action | 12 | 183 | 183 | |
| — | — | 8 | 8 | 2 | Justice Complex Daycare Center | 12 | — | — | |
| <u>1,100</u> | <u>—</u> | <u>36</u> | <u>1,136</u> | <u>1,136</u> | Court Unification Support | 12 | <u>—</u> | <u>—</u> | |
| 12,224 | 4,560 | 467 | 17,251 | 15,204 | <i>Total Special Purpose</i> | | 19,379 | 30,566 | |
| 2,286 | 252 | 2,252 | 4,790 | 4,632 | Additions, Improvements and Equipment | | 3,142 | 20,889 | |
| | | | | | | | 4,493 | | |

OTHER RELATED APPROPRIATIONS

| | | | | | | | | |
|------------------------|--------------------|---------------|----------------|----------------|-------------------------------|----------|----------------|----------------|
| <u>3,021</u> | <u>333</u> | <u>-1,032</u> | <u>2,322</u> | <u>2,007</u> | <i>Total Grants-in-Aid</i> | <u>—</u> | <u>—</u> | <u>—</u> |
| 107,683 | 7,293 | -641 | 114,335 | 110,129 | <i>Total General Fund</i> | 235,569 | 403,349 | 355,253 |
| Federal Funds | | | | | | | | |
| 15 ^S | 15 | — | 30 | 15 | Civil Courts | 03 | 210 | — |
| — | 41 | — | 41 | 38 | Criminal Courts | 04 | — | 440 |
| 45,807 | — | 145 | 45,970 | 31,550 | Family Courts | 05 | — | 6,990 |
| 18 ^S | — | 254 | 254 | 91 | Municipal Courts | 06 | — | 56 |
| — | — | — | — | — | Probation Services | 07 | 45,784 | 43,014 |
| — | — | 900 | 900 | 477 | Information Services | 10 | — | 349 |
| 28 | 14 | — | 42 | 23 | Field Operations | 11 | 390 | — |
| 45 ^S | — | — | 45 | 35 | Management and Administration | 12 | <u>—</u> | <u>—</u> |
| <u>45,913</u> | <u>70</u> | <u>1,299</u> | <u>47,282</u> | <u>32,229</u> | <i>Total Federal Funds</i> | | <u>46,384</u> | <u>50,849</u> |
| All Other Funds | | | | | | | | |
| — | 5,427 ^R | — | 5,427 | 4,951 | Supreme Court | 01 | 5,510 | 7,654 |
| — | 486 ^R | — | 486 | 374 | Civil Courts | 03 | 403 | 422 |
| — | 401 | — | — | — | Municipal Courts | 06 | 5,701 | 6,800 |
| — | 4,549 ^R | — | 4,950 | 4,037 | Probation Services | 07 | 75 | 105 |
| — | 73 | — | — | — | Information Services | 10 | — | 581 |
| — | 23 ^R | 70 | 166 | 166 | Management and Administration | 12 | <u>—</u> | <u>—</u> |
| <u>—</u> | <u>4</u> | <u>10</u> | <u>14</u> | <u>4</u> | <i>Total All Other Funds</i> | | <u>11,689</u> | <u>15,562</u> |
| <u>153,596</u> | <u>18,326</u> | <u>738</u> | <u>172,660</u> | <u>151,890</u> | GRAND TOTAL | | <u>293,642</u> | <u>469,760</u> |
| | | | | | | | 420,819 | |

Notes: (a) The fiscal year 1995 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the salary and other benefits accounts. In addition, the fiscal year 1995 Adjusted Appropriation includes the transfer of \$129,844,000 from State Aid to Direct State Services for the State assumption of the county court costs.

(b) Appropriation of \$737,000 distributed to applicable operating accounts.

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1995 in Special Purpose accounts be appropriated subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts from charges to certain Special Purpose accounts listed hereinabove be appropriated for services to these funds.

It is further recommended that the unexpended balances as of June 30, 1995 in non-Special Purpose accounts not to exceed \$8.1 million be appropriated for the purpose of establishing video courtrooms or other one-time cost saving initiatives subject to the approval of the Director of the Division of Budget and Accounting.

JUDICIARY

It is further recommended that in addition to the sums hereinabove for Salaries and Wages within the Field Operations and Management and Administration program classifications, the Director of the Administrative Office of the Courts, subject to the approval of the Director of the Division of Budget and Accounting, may transfer to these Salary and Wages accounts, a sum up to \$7,239,000 from other appropriations in the Judiciary to reflect the savings throughout the Judiciary for management efficiencies due to consolidation of administrative functions.

It is further recommended that receipts from charges to the Superior Court Trust Fund, Clients' Security Fund, Ethics Financial Committee, Board of Trial Attorney Certification, Bar Admission Financial Committee, Automated Traffic System Fund, and Courts Computerized Information Systems Fund for services provided to these funds be appropriated.

It is further recommended that notwithstanding the provisions of section 1 of P.L.1974, c.57 (C.2A:1A-6), the salaries of the Associate Justices of the Supreme Court shall be fixed and established at \$115,000 per year.

| | | | | | | | | |
|-----------|---------|--------|-----------|-----------|------------------------------------|-----------|-----------|-----------|
| 104,662 | 6,960 | 391 | 112,013 | 108,122 | Total Appropriation, The Judiciary | 235,569 | 403,349 | 355,253 |
| 4,506,334 | 224,244 | 42,236 | 4,772,814 | 4,537,891 | Grand Total, Direct State Services | 4,970,579 | 5,295,437 | 5,097,492 |