



DEDICATED FUNDS AND GENERAL PROVISIONS

This section includes the expenditures and appropriation recommendations for four Special Revenue Funds (the Property Tax Relief Fund, Casino Control Fund, Casino Revenue Fund and Gubernatorial Elections Fund.) These funds receive revenue from dedicated sources and expenditures from these funds are restricted to specific purposes. This section also includes the General Language provisions which provide certain restrictions on the use of appropriations.

DEDICATED FUNDS
 Summary of Appropriations by Department
 (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1995 Adjusted Approp.	Requested	Recom- mended	
330,050	87	—	330,137	329,730	Property Tax Relief Fund – Grants-in-Aid			
330,050	87	—	330,137	329,730	Department of the Treasury	318,900	318,900	318,900
					Total Property Tax Relief Fund – Grants-in-Aid	318,900	318,900	318,900
365,700	—	—	365,700	365,691	Property Tax Relief Fund – State Aid			
4,091,770	—	1,782	4,093,552	3,827,798	Department of Community Affairs	359,101	787,807	787,807
74,697	—	—	74,697	73,967	Department of Education	3,744,943	3,715,619	3,715,619
					Department of the Treasury	152,383	57,704	57,704
4,532,167	—	1,782	4,533,949	4,267,456	Total Property Tax Relief Fund – State Aid	4,256,427	4,561,130	4,561,130
4,862,217	87	1,782	4,864,086	4,597,186	Total Property Tax Relief Fund	4,575,327	4,880,030	4,880,030
34,296	—	—	34,296	32,410	Casino Control Fund – Direct State Services			
23,075	70	—	23,145	23,145	Department of Law and Public Safety	34,296	29,151	29,151
					Department of the Treasury	23,075	23,075	23,075
57,371	70	—	57,441	55,555	Total Casino Control Fund	57,371	52,226	52,226
365	—	150	515	508	Casino Revenue Fund – Direct State Services			
233	—	36	269	246	Department of Community Affairs	365	365	365
14,304	—	-227	14,077	11,093	Department of Health	233	233	233
92	—	—	92	89	Department of Human Services	12,698	10,142	10,142
					Department of Law and Public Safety	92	92	92
14,994	—	-41	14,953	11,936	Total Casino Revenue Fund – Direct State Services	13,388	10,832	10,832
10,193	—	-150	10,043	10,042	Casino Revenue Fund – Grants-in-Aid			
1,447	—	-36	1,411	1,388	Department of Community Affairs	8,593	6,713	6,713
232,464	—	227	232,691	222,544	Department of Health	1,447	1,447	1,447
1,440	—	—	1,440	1,440	Department of Human Services	268,358	226,631	226,631
					Department of Labor	1,740	1,740	1,740
245,544	—	41	245,585	235,414	Total Casino Revenue Fund – Grants-in-Aid	280,138	236,531	236,531
19,237	—	—	19,237	19,237	Casino Revenue Fund – State Aid			
17,180	—	—	17,180	17,180	Department of Transportation	19,488	19,865	19,865
					Department of the Treasury	17,180	17,180	17,180
36,417	—	—	36,417	36,417	Total Casino Revenue Fund – State Aid	36,668	37,045	37,045
296,955	—	—	296,955	283,767	Total Casino Revenue Fund	330,194	284,408	284,408
7,800	—	—	7,800	7,695	Gubernatorial Elections Fund – Direct State Services			
7,800	—	—	7,800	7,695	Department of Law and Public Safety	—	—	—
5,224,343	157	1,782	5,226,282	4,944,203	Total Gubernatorial Elections Fund	—	—	—
					Total Appropriation	4,962,892	5,216,664	5,216,664

PROPERTY TAX RELIEF FUND – GRANTS-IN-AID

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

A complete description of the program classifications may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
330,050	87	—	330,137	329,730	Distribution by Program			
330,050	87	—	330,137	329,730	33	318,900	318,900	318,900
						318,900	318,900	318,900
					Distribution by Object			
					Grants:			
325,000								
5,050 ^S	87	—	330,137	329,730				
330,050	87	—	330,137	329,730	33	318,900	318,900	318,900
						318,900	318,900	318,900

LANGUAGE PROVISIONS

It is recommended that a homestead property tax rebate to be paid from the amount appropriated hereinabove during fiscal year 1996 for a tax year 1994 claim for a claimant who is 65 years of age or older at the close of the tax year, or who is allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S. 54A:3-1, or who is a joint claimant with such an individual, be calculated by the Division of Taxation pursuant to the provisions of the "Homestead Property Tax Rebate Act of 1990," P.L. 1990, c. 61 (C.54:4-8.57 et seq.).

It is further recommended that, notwithstanding the provisions of P.L. 1990, c. 61 (C.54:4-8.57 et seq.) to the contrary, if the claimant or joint claimant is not 65 years of age or older at the the close of the 1994 tax year or is not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S. 54A:3-1, a homestead property tax rebate be paid from the amount appropriated hereinabove during fiscal year 1996 for a tax year 1994 claim only for a claimant or joint claimants with "gross income," as defined pursuant to section 2 of P.L. 1990, c. 61 (C.54:4-8.58) not in excess of \$40,000 for the tax year, and be calculated by the Division of Taxation and paid based upon a maximum rebate of \$30 for a claimant whose status is a tenant whose homestead is a unit of residential rental property and a maximum rebate of \$90 for a claimant whose status is an owner of a homestead; provided, however, that such rebates be calculated without regard to the amount of property taxes paid, property taxes paid through rent or rent constituting property taxes paid and without regard to the amount of gross income not in excess of \$40,000, and be calculated subject to such proportionate reductions in and aggregations of such maximum rebate amounts as relate to the number of days as a tenant of a homestead or as an owner of a homestead during the tax year and the share of property owned or share of rent paid during the tax year.

It is further recommended that, in addition to the amounts hereinabove, there be appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners and tenants qualifying for homestead property tax rebates, subject to the limitations and conditions recommended herein.

330,050	87	—	330,137	329,730	Total Appropriation, Department of the Treasury	318,900	318,900	318,900
330,050	87	—	330,137	329,730	Grand Total, Property Tax Relief Fund – Grants-in-Aid	318,900	318,900	318,900

PROPERTY TAX RELIEF FUND – STATE AID

22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the program classifications may be found in the program budget presentation of the Department of Community Affairs in the State Aid section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
365,700	—	—	365,700	365,691	Distribution by Program			
365,700	—	—	365,700	365,691	04	359,101	787,807	787,807
					Local Government Services			
					Total Appropriation			
					Distribution by Object			
					State Aid:			
25,000	—	—	25,000	25,000	04	25,000	—(a)	—(a)
					Supplemental Municipal Property Tax Relief Act – Additional Municipal Aid			
—	—	—	—	—	04	40,729	—(a)	—(a)
					Municipal Aid (C.52:27D-178)			
—	—	—	—	—	04	11,309(b)	—(a)	—(a)
305,000	—	-4,316	300,684	300,675	Safe and Clean Neighborhoods			
					Supplemental Municipal Property Tax Relief Act – Formula Aid			
30,000	—	—	30,000	30,000	04	301,520	—(a)	—(a)
					Supplemental Municipal Property Tax Relief Act – Discretionary Aid			
5,700	—	4,316	10,016	10,016	04	30,000	30,000	30,000
					Supplemental Municipal Property Tax Relief Act – Hold-Harmless Formula Aid			
—	—	—	—	—	04	12,523	—(a)	—(a)
					Consolidated Municipal Property Tax Relief Aid			
—	—	—	—	—	04	—	861,364	861,364
					LESS:			
—	—	—	—	—	Health Insurance Premium Rebate Offset		(27,101)(c)	—
—	—	—	—	—	Savings from Pension Funding Changes		(34,879)(c)	(103,557)
365,700	—	—	365,700	365,691	Total State Aid		359,101	787,807

- Notes: (a) Continued funding for this program has been integrated into the Consolidated Municipal Property Tax Relief Aid program.
 (b) Additional appropriation of \$14,581,000 in the State Aid section.
 (c) The fiscal year 1995 deduction has been adjusted to reflect actual amounts.

LANGUAGE PROVISIONS

It is recommended that, notwithstanding any law to the contrary, the amount hereinabove for Consolidated Municipal Property Tax Relief Aid be distributed to provide each municipality the sum of all amounts apportioned to it, as determined by the Director of the Division of Budget and Accounting in consultation with the Director of the Division of Local Government Services, pursuant to the 1995 Annual Appropriations Law (P.L. 1994, c. 67) from the following appropriations: Financial Business Tax Distribution (C.54:10A-38), Insurance Premiums Tax Distribution (C.54:18A-1a), Municipal Aid (C.52:27D-178), Municipal Revitalization Program, Payments to Municipalities for Services to State-Owned Property, Payments to Municipalities in Lieu of Railroad Property Tax, Payments to Municipalities Pursuant to Municipal Purposes Tax Assistance Program, Payments to Municipalities to Replace Franchise Tax on Telecommunications, Payments to Municipalities to Replace Property Tax on Business Personalty, Safe and Clean Neighborhoods, Safe and Clean: Expanded Police Services, Supplemental Municipal Property Tax Relief Act – Additional Municipal Aid, Supplemental Municipal Property Tax Relief – Formula Aid, Supplemental Municipal Property Tax Relief – Hold-Harmless Formula Aid and Supplementary Aid for Fire Services (P.L. 1985, c. 295).

PROPERTY TAX RELIEF FUND – STATE AID

22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

It is further recommended that from the amount appropriated hereinabove for Consolidated Municipal Property Tax Relief Aid, there also be paid to each municipality the amount, if any, by which the sum of payments of public utility franchise and gross receipts taxes received pursuant to P.L. 1994, c. 61 and payments from the Legislative Initiative Municipal Block Grant Program pursuant to P.L. 1994, c. 67, as amended by P.L. 1994, c. 68, exceeds the amount received from any distribution of public utility franchise and gross receipts taxes during fiscal year 1995 supplemental to the distribution of \$685 million pursuant to P.L. 1994, c. 67; provided, however, that no such payments shall be authorized if total fiscal year 1995 payments to municipalities from the proceeds of public utilities franchise and gross receipts taxes did not equal or exceed \$770 million, exclusive of amounts paid pursuant to the Municipal Purposes Tax Assistance Program.

It is further recommended that, notwithstanding the provisions of any other law to the contrary, the Director of the Division of Budget and Accounting reduce the payment to each municipality of Consolidated Municipal Property Tax Relief Aid by the amount of any savings each receives due to reduction of employers' contributions to the Public Employees Retirement System and the Police and Firemen's Retirement System.

It is further recommended that the amount hereinabove for Consolidated Municipal Property Tax Relief Aid be distributed on the following schedule: July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

It is further recommended that, notwithstanding any law to the contrary, from the amount received from the Consolidated Municipal Property Tax Relief Aid program, each municipality be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the 1995 Annual Appropriations Law (P.L. 1994, c. 67).

It is further recommended that, notwithstanding any law to the contrary, the Director of the Division of Local Government Services be authorized to make such adjustments to any municipality's final appropriations, as calculated pursuant to section 2 of P.L. 1976, c. 68, as amended (C.40A:4-45.2), as may be necessary to reflect revenues and local matching funds appropriated pursuant to any programs replaced by the Consolidated Municipal Property Tax Relief Aid program.

It is further recommended that, notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the Local Government Supervision Act P.L. 1947, c. 151 (C.52:27BB-54 et seq.) are in effect, may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

365,700	—	—	365,700	365,691	Total Appropriation, Department of Community Affairs	359,101	787,807	787,807
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34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

The State provides funds for public education under N.J.S.18A and 54A. A complete description of the Statewide programs and program classifications, associated evaluation data and other related appropriations may be found in the program budget

presentation of the Department of Education in the Direct State Services section of the budget. A consolidated summary of all State aid to education is provided in the General Information Section.

PROPERTY TAX RELIEF FUND – STATE AID

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
2,029,195	—	—	2,029,195	2,028,791	01	1,982,341	1,803,197	1,803,197	
57,386	—	—	57,386	57,386	05	57,386	57,455	57,455	
292,986	—	—	292,986	292,986	06	292,986	292,930	292,930	
582,500	—	—	582,500	582,477	07	582,500	601,039	601,039	
<u>2,962,067</u>	—	—	<u>2,962,067</u>	<u>2,961,640</u>		<u>2,915,213</u>	<u>2,754,621</u>	<u>2,754,621</u>	
Distribution by Object									
State Aid:									
1,943,565	—	—	1,943,565	1,943,162	01	2,054,975	1,809,201	1,809,201	
85,630	—	—	85,630	85,629	01	57,087	38,203	38,203	
—	—	—	—	—	01	—	8,400	8,400	
57,386	—	—	57,386	57,386	05	57,386	57,455	57,455	
292,986	—	—	292,986	292,986	06	292,986	292,930	292,930	
582,500	—	—	582,500	582,477	07	582,500	601,039	601,039	
—	—	—	—	—		(88,508)	—	—	
—	—	—	—	—		(41,213)	(41,213)	(41,213)	
—	—	—	—	—		—	(11,394)	(11,394)	
<u>2,962,067</u>	—	—	<u>2,962,067</u>	<u>2,961,640</u>		<u>2,915,213</u>	<u>2,754,621</u>	<u>2,754,621</u>	

LANGUAGE PROVISIONS

It is recommended that, notwithstanding any other law to the contrary, the Foundation Aid entitlement for each school district shall be the same as the entitlement amount for the district in 1994–1995.

It is further recommended that, notwithstanding any other law to the contrary, Foundation Aid for special needs districts be increased by \$100,000,000. This allocation shall be determined in two steps, as follows. Step 1: funds shall be allocated to ensure that the local levy budget per pupil in each such district be at a minimum 78.24 percent of the per pupil average local levy budget of districts in District Factor Groups "I" and "J" for 1995–1996. For purposes of estimating the average per pupil local levy budget in District Factor Groups "I" and "J," the average local levy budget per pupil in 1994–1995 shall be increased by 2.5 percent. Step 2: Subsequent to the preceding calculation, the remaining funds shall be allocated in proportion to their relative shares of the remaining cumulative parity gap. The remaining cumulative parity gap shall be defined as the difference between the 1994–1995 local levy budget of districts in District Factor Groups "I" and "J" increased by 2.5 percent and the 1994–1995 local levy budgets of special needs districts adjusted by any increase required to establish the 78.24 percent minimum described above. The minimum required general fund tax levy for each special needs district in 1995–1996 shall not be less than its 1994–1995 general fund tax levy.

It is further recommended that, notwithstanding any other law to the contrary, the Commissioner of Education may direct that a special needs district implement an educational improvement plan that includes up to 100 percent of its foundation aid increase.

It is further recommended that, notwithstanding any other law to the contrary, any amount remaining in Foundation Aid be allocated to non-special needs districts that received Foundation Aid in 1994–1995 in proportion to the increase in Foundation Aid units as defined in N.J.S.A. 18A:7D–6, compared to the total statewide increase in Foundation Aid units so defined, between the units reported on Application for State School Aid from October 1991 and October 1994, and multiplied by the district's state support ratio for the 1992–1993 school year; provided, however, that no district's Foundation Aid entitlement shall increase by more than 7.5 percent compared to the amount of its Foundation Aid entitlement for 1994–1995.

It is further recommended that, notwithstanding any other law to the contrary, for any district, the Transition Aid entitlement in 1995–1996 shall be two-thirds of the entitlement for the district in 1994–1995.

PROPERTY TAX RELIEF FUND – STATE AID

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

It is further recommended that, notwithstanding any other law to the contrary, the State aid entitlements for each school district receiving Bilingual Education Aid and Aid for Programs for At-Risk Pupils shall be the same as for the entitlement amount in 1994-1995.

It is further recommended that, notwithstanding any other law to the contrary, the State aid entitlements for each school district receiving Special Education Aid shall be the same as its entitlement amount in 1994-1995 and that each district in which the number of special education aid units as determined according to N.J.S.A. 18A:7D-16a increased between October 15, 1991, and October 15, 1994, shall receive additional aid, subject to the available appropriation. The additional aid shall be apportioned among such districts relative to each district's share of the cumulative increase in special education aid units; provided, however, that no district's Special Education Aid entitlement shall be more than 10 percent higher than its entitlement for such aid in fiscal year 1995.

It is further recommended that, notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to the State Facilities Education Act of 1979, P.L. 1979, c. 207, to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of such children in such private schools.

It is further recommended that, notwithstanding any other law to the contrary, special education aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided, however, that for pupils under contract for service in a day training facility operated by or under contract with the Department of Human Services, or for pupils not otherwise under contract as of May 1, 1995, aid shall be paid to the Department of Human Services under the provisions of P.L. 1979, c.207, "The State Facilities Education Act."

It is further recommended that revenue received by the State through the Special Education Medicaid Initiative shall be shared with the local education agencies, subject to the approval of the Director of the Division of Budget and Accounting. The administrative costs of this Initiative, including the participation of the consultant, are appropriated and shall be paid from the revenue received, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that, notwithstanding any other law to the contrary, the Commissioner of Education may deduct from the Special Education Aid of any district with a total enrollment of 1,000 or more in which 20 percent or more of the enrolled pupils are eligible for the federal free lunch program and which does not participate in the Special Education Medicaid Initiative an amount equal to the estimated additional federal revenue that the district's participation would yield, less the local district's share of such additional federal revenue at the local participation ratio of 15 percent. Such estimate shall be the product of the percent of the district's pupils eligible for the federal free lunch program, the number of special education pupils in the district, the rates for eligible special education services to be billed to Medicaid, the statewide average number of Medicaid reimbursible services provided during the school year, and the federal funds participation rate for Medicaid. Any reduction in aid shall be restored in the event that a district that has had its Special Education Aid reduced subsequently participates in the Initiative with the result that claims for current and prior year eligible services yield additional federal revenues, subject to the recommendation of the Commissioner of Education and the approval of the Director of Budget and Accounting.

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
<u>28,722</u>	—	—	<u>28,722</u>	<u>28,702</u>	Distribution by Program				
<u>28,722</u>	—	—	<u>28,722</u>	<u>28,702</u>	General Vocational Education	20	<u>28,722</u>	<u>28,690</u>	<u>28,690</u>
					Total Appropriation				
							<u>28,722</u>	<u>28,690</u>	<u>28,690</u>
					Distribution by Object				
					State Aid:				
<u>28,722</u>	—	—	<u>28,722</u>	<u>28,702</u>	County Vocational Program Aid	20	<u>28,722</u>	<u>28,690</u>	<u>28,690</u>
<u>28,722</u>	—	—	<u>28,722</u>	<u>28,702</u>	Total State Aid				
							<u>28,722</u>	<u>28,690</u>	<u>28,690</u>

PROPERTY TAX RELIEF FUND – STATE AID

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

LANGUAGE PROVISIONS

It is recommended that, notwithstanding any other law to the contrary, the entitlement for each school district receiving County Vocational Program Aid shall be the same as the entitlement amount in 1994–1995.

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
263,849	—	—	263,849	263,849	36	263,849	249,430	249,430	
69,945	—	—	69,945	69,944	38	69,945	69,945	69,945	
<u>767,187</u>	<u>—</u>	<u>1,782</u>	<u>768,969</u>	<u>503,663</u>	39	<u>467,214</u>	<u>612,933</u>	<u>612,933</u>	
1,100,981	—	1,782	1,102,763	837,456	Total Appropriation		801,008	932,308	932,308
Distribution by Object									
State Aid:									
263,849	—	—	263,849	263,849	36	263,849	249,430	249,430	
69,945	—	—	69,945	69,944	38	69,945	69,945	69,945	
375,058	—	1,782	376,840	116,900	39	47,035	170,254	170,254	
<u>392,129</u>	<u>—</u>	<u>—</u>	<u>392,129</u>	<u>386,763</u>	39	<u>420,179</u>	<u>442,679</u>	<u>442,679</u>	
1,100,981	—	1,782	1,102,763	837,456	Total State Aid		801,008	932,308	932,308

LANGUAGE PROVISIONS

It is recommended that, notwithstanding any other law to the contrary, for any district, for purposes of calculating each district's Transportation Aid, the constants in formulae A1, A2, and A3 of N.J.S.A. 18A:7D-18 be increased by 5.34 percent.

It is further recommended that, notwithstanding any other law to the contrary, the number of students reported by each district as eligible for transportation pursuant to N.J.S.A. 18A:46-23 and as being transported on Type I vehicles shall be reduced by 40 percent and those pupils be included as eligible for transportation pursuant to N.J.S.A. 18A:39-1.

It is further recommended that, notwithstanding any other law to the contrary, for purposes of calculating a district's entitlement for Transportation Aid, equation A3 of N.J.S.A. 18A:7D-18 be modified as follows: $A3 = 0.5 \times (R + RS) \times ((P \times PM) + (E \times EM))$, where P is the population density in effect for 1992–1993.

It is further recommended that, notwithstanding the provisions of N.J.S.A. 18A:39a and 18A:7D-18, the per-pupil amount for aid in lieu of transportation in the Transportation Aid program shall equal \$675.00.

It is further recommended that each district shall be entitled to debt service aid in the amount provided by N.J.S.A. 18A:7D-22 by using the district State share percentage for the 1994–1995 school year.

4,091,770	—	1,782	4,093,552	3,827,798	Total Appropriation, Department of Education	3,744,943	3,715,619	3,715,619
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DEPARTMENT OF EDUCATION

It is recommended that, in the event that sufficient funds are not appropriated to fully fund any state aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

PROPERTY TAX RELIEF FUND – STATE AID

DEPARTMENT OF EDUCATION

It is further recommended that any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

It is further recommended that, notwithstanding the provisions of any other law, the Director of the Division of Budget and Accounting shall reduce the payment of State education aid to each school district by the amount of any savings each district received due to reduction of employers' contributions to the Public Employees Retirement System in fiscal year 1995.

It is further recommended that, notwithstanding any other law to the contrary, any school district whose budgeted administrative costs for fiscal year 1995 are in excess of 130 percent of the median rate of expenditure for districts of the same operating type, the State school aid entitlement shall be reduced by the amount of such excess but by no more than 10 percent of its budgeted administrative costs. For purposes of this provision, "administrative costs" shall be defined as: Administrative expenditures for attendance and social work services, health services, other support services—students—regular, and other support services—students—special; Improvement of instruction services/other support services expenditures for instructional staff, educational media services/school library, support services—general administration, and support services—school administration; Business and other support services expenditures for salaries, purchased professional services, purchased technical services, other purchased services, supplies and materials, interest on current loans, and miscellaneous expenditures; less adjustments for residential costs and for judgments against the school district; plus fringe benefits for administration.

It is further recommended that, notwithstanding any other law to the contrary, all school districts which operate a program for kindergarten through grade 12 shall receive additional State school aid of \$30,000 per district for those whose October 15, 1994, enrollment was less than 2,500 pupils, and \$60,000 per district for those whose October 15, 1994, enrollment was 2,500 pupils or more; provided, however, that no district shall receive such additional funds if it is a district whose State school aid entitlement has been reduced as a result of the determination that its budgeted administrative costs are excessive, or if it is not currently fully or conditionally certified by the Commissioner of Education.

It is further recommended that for the 1995–1996 school year, each non–special needs district may increase its maximum permissible net budget from the preceding school year by the prior year's percentage increase less 1.25 without the loss of State aid. Any non–special needs district which increases its net budget by more than the prior year's percentage increase less 1.25, absent approval obtained consistent with the procedure in subsections e. and f. of section 85 of P.L. 1990, c.52 (C.18A:7D–28), shall lose State aid which is paid to or on behalf of the district equal to the amount by which the district exceeds this percentage increase.

It is further recommended that the Director of the Division of Budget Accounting may transfer from one account in the appropriations for the Department of Education in Property Tax Relief Fund to another account in the same Department and Fund such funds as are necessary to effect the intent of the provisions of the Appropriations Act governing the allocation of State aid to local school districts and provided that sufficient funds are available in the appropriations for said Department.

It is further recommended that, notwithstanding any other law to the contrary, the Commissioner of Education may withhold from the Garfield City school district and the Bergen County Special Services school district up to 100 percent of the State aid to which they are entitled, until such time as the Department of Education completes an investigation of the finances of those districts.

PROPERTY TAX RELIEF FUND – STATE AID

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

A complete description of the program classifications may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
33,000	—	—	33,000	33,000	29	25,000	17,000	17,000	
—	—	—	—	—	31	86,416	—	—	
<u>41,697</u>	—	—	<u>41,697</u>	<u>40,967</u>	34	<u>40,967</u>	<u>40,704</u>	<u>40,704</u>	
74,697	—	—	74,697	73,967	Total Appropriation				
						152,383	57,704	57,704	
Distribution by Object									
State Aid:									
33,000	—	—	33,000	33,000	29	25,000	17,000	17,000	
—	—	—	—	—	31	86,416	—(a)	—(a)	
22,153	—	—	22,153	21,423	34	21,712	21,771	21,771	
<u>19,544</u>	—	—	<u>19,544</u>	<u>19,544</u>	34	<u>19,255</u>	<u>18,933</u>	<u>18,933</u>	
74,697	—	—	74,697	73,967	Total State Aid				
						152,383	57,704	57,704	

Notes: (a) Continued funding for this program has been integrated into the Consolidated Municipal Property Tax Relief Aid program, which is recommended under the Department of Community Affairs.

LANGUAGE PROVISIONS

It is recommended that, notwithstanding the provisions of P.L. 1990, c. 85 (C.52:27D-384 et seq.), the amount hereinabove for aid to densely populated municipalities be distributed to the same municipalities which received such aid in fiscal year 1995 pursuant to the provisions of P.L. 1994, c. 67, in the same proportion as such aid was received in that year.

It is further recommended that, notwithstanding any provision of law to the contrary, the payments to municipalities for aid to densely populated municipalities be distributed on the following schedule: July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

PROPERTY TAX RELIEF FUND – STATE AID

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

It is further recommended that, in addition to the amount hereinabove, there be appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax exemptions.

74,697	—	—	74,697	73,967	Total Appropriation, Department of the Treasury	152,383	57,704	57,704
4,532,167	—	1,782	4,533,949	4,267,456	Grand Total, Property Tax Relief Fund – State Aid	4,256,427	4,561,130	4,561,130
4,862,217	87	1,782	4,864,086	4,597,186	Total Appropriation, Property Tax Relief Fund	4,575,327	4,880,030	4,880,030

PROPERTY TAX RELIEF FUND

It is recommended that any appropriation or part thereof made from the Property Tax Relief Fund be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, be sufficient to support such appropriation.

CASINO CONTROL FUND

**66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT**

OBJECTIVES

To ensure public confidence in the gaming industry by investigating and evaluating all prospective licenses, providing audits of casino operations and prosecuting violators of the Casino Control Act.

consideration of licensees, registrations and approvals. Performs audits and on-site compliance examinations of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the commission and in all courts. The subjects of jurisdiction include the entities applying for casino licenses and ancillary service licenses and employees of the casino and hotel. In order to meet these obligations and deliver the services required of this division, a specialized highly skilled and diversified staff is provided.

PROGRAM CLASSIFICATIONS

30. **Gaming Enforcement.** Prepares the investigative and evaluative data for the Casino Control Commission prior to the

EVALUATION DATA

	Actual FY 1993	Actual FY 1994	Revised FY 1995	Budget Estimate FY 1996
PROGRAM DATA				
Gaming Enforcement				
New Applications to be Processed				
Individual applications	10,942	9,330	4,730 ^(a)	5,200 ^(a)
Casino service industries/vendors	3,523	3,345	3,440	3,440
Renewal Applications Processed				
Individual applications	12,327	8,657	7,100	10,200
Hotels/Casino	6	6	6	6
Casino service industries	359	307	272	291
Arrest notifications	4,768	4,398	4,400	4,450
Casino licensing investigations	627	738	700	700
Casino enforcement investigations	2,376	2,037	2,050	2,050
Casino enforcement arrests	2,439	1,725	1,750	1,750
Slot modifications/inspections	62,600	61,235	48,000	54,000
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
All Other	455	437	426	362
Filled Positions by Program Class				
Gaming Enforcement	362	345	336	276
State Police	80	75	73	70
Criminal Justice	13	17	17	16
Total Positions	455	437	426	362

Notes: Actual fiscal years 1993 and 1994 and Revised fiscal year 1995 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1996 reflects the number of positions funded.

(a) Evaluation data category modified to reflect number of casino hotel employees that will no longer be registered.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
34,296	—	—	34,296	32,410				
34,296	—	—	34,296	32,410				
					Distribution by Program			
					30	34,296	29,151	29,151
						34,296	29,151	29,151
					Distribution by Object			
					Personal Services:			
25,994	—	—	25,994	19,268		19,572	17,605	17,605
—	—	—	—	643		688	636	636
—	—	—	—	5,749		5,734	4,704	4,704
25,994	—	—	25,994	25,660		25,994	22,945	22,945

CASINO CONTROL FUND

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
758	—	—	758	441		758	476	476
2,523	—	—	2,523	2,047		2,523	1,820	1,820
2,849	—	—	2,849	2,522		2,849	2,390	2,390
1,535	—	—	1,535	—		—	—	—
—	—	—	—	1,104		1,535	1,185	1,185
1,535	—	—	1,535	1,104		1,535	1,185	1,185
637	—	—	637	636		637	335	335

LANGUAGE PROVISIONS

It is recommended that, in addition to the amount hereinabove for Gaming Enforcement, there be appropriated from the Casino Control Fund such additional sums as may be required for Gaming Enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

34,296	—	—	34,296	32,410	Total Appropriation, Department of Law and Public Safety	34,296	29,151	29,151
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82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

73. FINANCIAL ADMINISTRATION

OBJECTIVES

To insure that legalized gambling in New Jersey maintains the highest standard of integrity and serves as an effective method for rebuilding and developing existing facilities in Atlantic City, in order to provide a meaningful and permanent contribution to the resort, convention, and tourist industry of New Jersey.

PROGRAM CLASSIFICATIONS

25. Administration of Casino Gambling (NJSA 5:12-1). The Casino Control Commission is responsible for the regulation

of legalized casino gaming in New Jersey including the licensure of facilities, employees and ancillary industries. In addition, the Commission is responsible for the collection of all license fees and taxes imposed by the Casino Control Act. It promulgates regulations and carries on a continuous study of existing and developing methods to control the casino gaming and casino service industries, prevents the material involvement of undesirable persons in casino gaming, conducts hearings pertaining to Civil Violations of the Act or its regulations and levies and collects all penalties appropriate thereto.

EVALUATION DATA

PROGRAM DATA	Actual FY 1993	Actual FY 1994	Revised FY 1995	Budget Estimate FY 1996
Administration of Casino Gambling				
Number of casinos in operation	12	12	12	12
Number of persons employed by the casino industry	49,051	47,683	48,098	48,500
Casino industry gross revenue (in billions)	\$3.23	\$3.29	\$3.40	\$3.54
New casino key licenses issued	208	262	246	233
New casino employee licenses issued	4,609	3,993	3,745	4,008
Renewals of casino key and employee licenses	9,230	10,674	7,100	10,200
Hotel employee registrations issued	5,691	4,827	5,416	5,700
Initial Junket Representative Licenses Transactions				
Licenses Issued	7	4	3	3
Casino service industry licenses issued:				
New licenses	200	154	189	197
Renewal licenses	294	225	240	195
Slot machine licenses issued	24,250	26,418	27,137	28,000
Casino table games in operation	1,118	1,327	1,540	1,540
Junket Enterprise Licenses				
Junket Licenses Issued	—	5	16	14

CASINO CONTROL FUND

	Actual FY 1993	Actual FY 1994	Revised FY 1995	Budget Estimate FY 1996
Contract Review:				
Vendor & Junket Enterprise Registration Forms Processed	3,488	3,221	3,522	3,410
Contested Case Hearings:				
Employee Applications and Renewals	376	307	228	228
Casino Service Industry Applications and Renewals	20	14	21	21
Revocations and Violation Complaints	1,172	775	740	740
Miscellaneous	4	6	2	2
Exclusions	4	2	2	2
Litigation	10	5	3	3

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

All Other	383	373	370	367
Total Positions	383	373	370	367

Filled Positions by Program Class

Administration of Casino Gambling	383	370	370	367
Total Positions	383	370	370	367

Notes: Actual fiscal years 1993 and 1994 and Revised fiscal year 1995 position data reflect actual payroll counts. The Budget Estimate for Fiscal Year 1996 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
23,075	70	—	23,145	23,145				
23,075	70	—	23,145	23,145				
Distribution by Program								
					25	23,075	23,075	23,075
<i>Administration of Casino Gambling</i>								
Total Appropriation								
Distribution by Object								
<i>Personal Services:</i>								
				403		455	455	455
19,658		-247	19,411	14,304		14,477	15,299	15,299
<i>Salaries and Wages</i>								
				4,704		4,830	3,978	3,978
<i>Employee Benefits</i>								
19,658		-247	19,411	19,411		19,762	19,732	19,732
<i>Total Personal Services</i>								
293		-5	288	288		293	293	293
<i>Materials and Supplies</i>								
1,365		-417	948	948		1,166	1,094	1,094
<i>Services Other Than Personal</i>								
1,379		930	2,309	2,309		1,397	1,397	1,397
<i>Maintenance and Fixed Charges</i>								
<i>Special Purpose:</i>								
350		-308	42	42	25			
<i>Administration of Casino Gambling</i>								
						350	350	350
<i>Other Special Purpose</i>								
350		-308	42	42		350	350	350
<i>Total Special Purpose</i>								
30	70	47	147	147		107	209	209
<i>Additions, Improvements and Equipment</i>								

CASINO CONTROL FUND

LANGUAGE PROVISIONS

It is recommended that, in addition to the amount hereinabove for Administration of Casino Gambling, there be appropriated from the Casino Control Fund such additional sums as may be required for operation of the Casino Control Commission subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that, notwithstanding the provisions of section 53 of P.L. 1977, c.110 (C 5:12-53), each member of the Casino Control Commission shall receive compensation of \$90,000 per annum. The chairman shall receive \$5,000 per annum in addition to his compensation as a member of the Commission.

23,075	70	—	23,145	23,145	Total Appropriation, Department of the Treasury	23,075	23,075	23,075
57,371	70	—	57,441	55,555	Grand Total, Casino Control Fund - Direct State Services	57,371	52,226	52,226

CASINO REVENUE FUND – DSS

22. DEPARTMENT OF COMMUNITY AFFAIRS
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS

Staff administers Grants-in-Aid funded by the Casino Revenue Fund. A description of the program classification may be found in the program budget presentation of the Department of

Community Affairs in the Direct State Services section of the Budget.

EVALUATION DATA

	Actual FY 1993	Actual FY 1994	Revised FY 1995	Budget Estimate FY 1996
PERSONNEL DATA				
Position Data				
All Other				
Programs for the Aging	7	6	6	6

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
365	—	150	515	508	08	365	365	365
365	—	150	515	508	Total Appropriation			
Distribution by Object								
Personal Services:								
274	—	109	383	376	Salaries and Wages		274	274
80	—	41	121	121	Employee Benefits		80	80
354	—	150	504	497	Total Personal Services		354	354
5	—	—	5	5	Materials and Supplies		5	5
6	—	—	6	6	Services Other Than Personal		6	6
365	—	150	515	508	Total Appropriation, Department of Community Affairs		365	365
							365	365

46. DEPARTMENT OF HEALTH
 20. PHYSICAL AND MENTAL HEALTH
 21. HEALTH SERVICES

A complete description of the program classification and the associated evaluation data may be found in the program budget

presentation of the Department of Health in the Direct State Services section of the budget.

EVALUATION DATA

	Actual FY 1993	Actual FY 1994	Revised FY 1995	Budget Estimate FY 1996
PERSONNEL DATA				
Position Data				
All Other				
	5	5	5	4

Notes: Actual fiscal years 1993 and 1994 and Revised fiscal year 1995 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1996 reflects the number of positions funded.

CASINO REVENUE FUND – DSS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Repts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
233	—	36	269	246	02	233	233	233
233	—	36	269	246		233	233	233
Distribution by Object								
Personal Services:								
214	—	36	250	181		185	185	185
—	—	—	—	59		29	29	29
214	—	36	250	240		214	214	214
5	—	—	5	4		5	5	5
14	—	—	14	2		14	14	14
233	—	36	269	246	Total Appropriation, Department of Health			233
						233	233	233

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

OBJECTIVES

- To provide a variety of medical and health services to individuals in their own homes to avoid unnecessary institutional placement.
- To provide prescription drugs, insulin and insulin syringes for State residents qualifying for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program (C30:D-21 et seq.).

PROGRAM CLASSIFICATIONS

- Health Services Administration and Management.** Administers the Division's network of home and community-based services for elderly and disabled individuals who qualify for the Community Care Waiver, Personal Care programs, and services for those who qualify under New Jersey Care.

- General Medical Services.** Supports medically related services to eligible elderly and disabled individuals including community-based services to clients who would normally be eligible for Medicaid coverage only in an institution. Rebates for hearing aids purchased are provided to persons eligible for Pharmaceutical Assistance to the Aged and Disabled. Home care services are also provided to persons previously ineligible because of income limits.

- Pharmaceutical Assistance to the Aged and Disabled (PAAD).** Provides payment to pharmacies for the average wholesale price of prescription drugs plus a dispensing fee reduced by a recipient co-payment. Persons over 65 or disabled as defined by the Federal Social Security Act with an income of up to \$16,624 if single or \$20,383 if married are eligible.

EVALUATION DATA

	Actual FY 1993	Actual FY 1994	Revised FY 1995	Department Estimate FY 1996	Budget Estimate FY 1996
PROGRAM DATA					
Pharmaceutical Assistance to the Aged and Disabled					
Aged					
Average monthly eligibles	133,513	142,945	152,565	158,059	158,059
Average monthly prescriptions per eligible	1.87	1.83	1.82	1.85	1.85
Annual prescriptions	2,996,032	3,148,203	3,332,020	3,508,910	3,508,910
Cost per prescription (excludes co-payment)	\$34.54	\$37.19	\$39.42	\$41.83	\$41.83
Recoveries	(\$4,942,185)	(\$6,374,365)	(\$6,884,314)	(\$7,435,060)	(\$7,435,060)
PAAD manufacturers' rebates	(\$33,000,000)	(\$34,923,935)	(\$36,267,424)	(\$39,673,845)	(\$39,673,845)
Pharmacy benefits management and other initiatives	—	—	—	(\$14,100,000)	(\$14,100,000)
Annual cost	\$65,540,751	\$75,783,369	\$88,901,420	\$85,901,434	\$85,901,434

CASINO REVENUE FUND – DSS

	Actual FY 1993	Actual FY 1994	Revised FY 1995	Department Estimate FY 1996	Budget Estimate FY 1996
Disabled					
Average monthly eligibles	18,040	19,315	20,852	22,256	22,256
Average monthly prescriptions per eligible	2.77	2.78	2.71	2.65	2.65
Annual prescriptions	599,650	645,723	678,107	707,741	707,741
Cost per prescription (excludes co-payment)	\$40.48	\$43.42	\$45.90	\$48.57	\$48.57
Recoveries	(\$1,159,319)	(\$869,231)	(\$938,770)	(\$1,013,871)	(\$1,013,871)
Annual cost	\$23,114,497	\$27,168,061	\$29,980,806	\$33,502,418	\$33,502,418
Gross annual cost					
General Fund (a)	\$138,859,865	\$152,467,199	\$169,327,370	\$165,787,178	\$165,787,178
Casino Revenue Fund (a)	\$50,204,617	\$49,515,769	\$50,445,143	\$46,383,325	\$46,383,325
	\$88,655,248	\$102,951,430	\$118,882,227	\$119,403,853	\$119,403,853

PERSONNEL DATA

Position Data

All Other	66	71	69	65	65
Total Positions	66	71	69	65	65
Filled Positions by Program Class					
Health Services Administration and Management	25	25	25	23	23
Pharmaceutical Assistance to the Aged and Disabled	41	46	44	42	42
Total Positions	66	71	69	65	65

Notes: Actual fiscal years 1993 and 1994 and Revised fiscal year 1995 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1996 reflects the number of positions funded.

(a) In fiscal year 1993, \$10,000,000 from the General Fund was used to support the Casino Revenue Fund (CRF) Pharmaceutical Assistance to the Aged and Disabled (PAAD) program. Also, recoveries of \$2,630,148 related to the CRF PAAD program were deposited in the General Fund. Neither is reflected in the evaluation data.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
3,789	—	—	3,789	2,563	Distribution by Program			
6,054	—	—	6,054	5,652	21	3,336	2,350	2,350
9,843	—	—	9,843	8,215	24	5,755	4,979	4,979
						9,091	7,329	7,329
					Distribution by Object			
					Personal Services:			
5,499	—	—	5,499	3,824		3,568	3,032	3,032
—	—	—	—	—		1	1	1
—	—	—	—	983		1,178	—	—
5,499	—	—	5,499	4,807		4,747	3,033	3,033
104	—	—	104	59		104	104	104
1,024	—	—	1,024	671		1,024	976	976
836	—	—	836	471		836	836	836
					Special Purpose:			
503	—	—	503	503	21	503	503	503
150	—	—	150	150	21	150	150	150
1,400	—	—	1,400	1,400				
135	—	—	135	135	24	1,400	1,400	1,400
2,188	—	—	2,188	2,188		135	135	135
192	—	—	192	19		2,188	2,188	2,188
						192	192	192

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
4,427	—	-227	4,200	2,844				
4,427	—	-227	4,200	2,844				
Distribution by Program								
					28	3,573	2,779	2,779
						3,573	2,779	2,779
Distribution by Object								
Personal Services:								
3,372	—	-227	3,145	1,523		1,890	1,745	1,745
—	—	—	—	—		5	5	5
—	—	—	—	491		623	—	—
3,372	—	-227	3,145	2,014		2,518	1,750	1,750
43	—	—	43	41		43	43	43
405	—	—	405	336		405	379	379
286	—	—	286	183		286	286	286
Special Purpose:								
270	—	—	270	270		270	270	270
270	—	—	270	270		270	270	270
51	—	—	51	—		51	51	51
14,304	—	-227	14,077	11,093		12,698	10,142	10,142
Total Appropriation, Department of Human Services								

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

This program provides for the certification of homemaker-home health aides by the New Jersey Board of Nursing.

EVALUATION DATA

	Actual FY 1993	Actual FY 1994	Revised FY 1995	Budget Estimate FY 1996
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
All Other	1	1	1	2
Filled Positions by Program Class				
Operation of State Professional Boards	1	1	1	2

Notes: Actual fiscal years 1993 and 1994 and Revised fiscal year 1995 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1996 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
92	—	—	92	89				
92	—	—	92	89				
Distribution by Program								
					15	92	92	92
						92	92	92

CASINO REVENUE FUND – GRANTS-IN-AID

22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the program classification may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
3,200	—	—	3,200	3,200	Distribution by Program				
3,200	—	—	3,200	3,200	12	1,600	—	—	
					Boarding Home Regulation and Assistance				
					Total Appropriation				
					Distribution by Object				
					Grants:				
3,200	—	—	3,200	3,200	12	1,600	—(a)	—(a)	
					Boarding Home Rental Assistance Fund				
3,200	—	—	3,200	3,200	Total Grants				
						1,600	—	—	

Notes: (a) The Boarding Home Rental Assistance Fund has sufficient balances to support this program through Fiscal Year 1996.

22. DEPARTMENT OF COMMUNITY AFFAIRS
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS

A description and evaluation data for the program classification can be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
6,993	—	-150	6,843	6,842	Distribution by Program				
6,993	—	-150	6,843	6,842	08	6,993	6,713	6,713	
					Programs for the Aging				
					Total Appropriation				
					Distribution by Object				
					Grants:				
1,718	—	—	1,718	1,718	08	1,718	1,718	1,718	
					Adult Protective Services				
2,383	—	-85	2,298	2,297	08	2,383	2,143	2,143	
					Senior Citizen Housing-Safe Housing and Transportation				
1,902	—	-65	1,837	1,837	08	1,902	1,902	1,902	
					Congregate Housing Support Services				
40	—	—	40	40	08	40	—	—	
					Task Force Study: Housing Options for Seniors				
950	—	—	950	950	08	950	950	950	
					Home Delivered Meals Expansion				
6,993	—	-150	6,843	6,842	Total Grants				
						6,993	6,713	6,713	
10,193	—	-150	10,043	10,042	Total Appropriation, Department of Community Affairs				
						8,593	6,713	6,713	

CASINO REVENUE FUND - GRANTS-IN-AID

46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Department of Health in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
1,447	—	-36	1,411	1,388				
1,447	—	-36	1,411	1,388				
					Distribution by Program			
500	—	-36	464	454	02	500	500	500
947	—	—	947	934				
					Distribution by Object			
					Grants:			
1,447	—	-36	1,411	1,388	02	947	947	947
					Total Grants			
1,447	—	-36	1,411	1,388		1,447	1,447	1,447
					Total Appropriation, Department of Health			
						1,447	1,447	1,447

54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classification and related evaluation data may be found in the program budget presentation of the Department of Human Services in the Casino Revenue Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
55,204	—	-1,547	53,657	53,588				
110,731	—	2,245	112,976	102,951				
165,935	—	698	166,633	156,539				
					Distribution by Program			
					General Medical Services			
					Pharmaceutical Assistance to the Aged and Disabled			
					Total Appropriation			
					Distribution by Object			
					Grants:			
42,844	—	698	43,542	43,542	22	55,029	24,209	24,209
4,000	—	-292	3,708	3,708	22	4,000	4,000	4,000
—	—	—	—	—	22	748	788	788
—	—	—	—	—	22	16,000	—	—
8,000	—	-1,800	6,200	6,131	22	8,000	8,000	8,000
360	—	-153	207	207	22	360	250	250

CASINO REVENUE FUND – GRANTS-IN-AID

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
110,731	—	2,245	112,976	102,951				
					Pharmaceutical Assistance to the Aged and Disabled—Claims (P.L. 1981 c. 499)	109,405		
					24	7,229 ^S	119,404	119,404
165,935	—	698	166,633	156,539	Total Grants	200,771	156,651	156,651

LANGUAGE PROVISIONS

It is recommended that, in addition to the amount hereinabove, there shall be appropriated from the Casino Revenue Fund and available federal matching funds such additional sums as may be required for the payment of claims, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that all funds recovered under P.L.1968, c.413 and P.L.1975, c.194 (30:4D-20 et seq.) during the fiscal year ending June 30, 1996 shall be appropriated for payments to providers in the same program class from which the recovery originated.

It is further recommended that in order to permit flexibility in the handling of appropriations and insure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services Program classification subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.

It is further recommended that for the purposes of account balance maintenance all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but insure that no overspending will occur in the program classification. This provision shall apply to all payments made after June 30, 1990.

It is further recommended that an amount not to exceed \$1,500,000 shall be appropriated to the Department of Human Services, Division of Medical Assistance and Health Services, from the "Health Care Subsidy Fund" established pursuant to section 12 of P.L.1992, c.160, to expand the Community Care Program for the Elderly and Disabled.

It is further recommended that an amount not to exceed \$114,000 of the unexpended balances as of June 30, 1995, in the Respite Care for the Elderly Program shall be used to grant a three percent cost of current services adjustment to respite care providers in conformity with all other third party providers under contract with the Department of Human Services.

It is further recommended that benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program, P.L.1975, c.194 (C.30:4D-20 et seq.) shall be the last resource benefits notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be null and void, and no PAAD payments shall be made as a result of any such provision.

It is further recommended that notwithstanding the provisions of P.L.1975, c.194 (C.30:4D-20 et seq.) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be established, from time to time, by the Commissioner, for each new or refill prescription. The copayment shall be sufficient to maintain the fiscal integrity of the program and to encourage appropriate utilization by beneficiaries without causing undue hardship. This copayment is effective on all prescriptions on or after July 1, 1995.

It is further recommended that notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged and Disabled program shall continue throughout fiscal year 1996. All revenues from such rebates during the fiscal year ending June 30, 1996 shall be appropriated for the cost of the Pharmaceutical Assistance to the Aged and Disabled program.

It is further recommended that, notwithstanding the annual income limit amounts in section 2 of P.L.1975, c.194 (C.30:4D-21), effective January 1, 1995, a resident of this State who is either a recipient of disability insurance benefits under Title II of the federal Social Security Act (42 U.S.C. 401 et seq.) or 65 years of age and over and whose annual income is less than \$16,624 if single, or, if married, whose annual income combined with that of the resident's spouse is less than \$20,383 shall be eligible for "Pharmaceutical Assistance to the Aged and Disabled" if the resident is not otherwise qualified for assistance under P.L.1968, c.413 (C.30:4D-1 et seq.).

It is further recommended that, notwithstanding the provisions of any other law to the contrary, no amount of the appropriation hereinabove for Pharmaceutical Assistance to the Aged and Disabled - Claims P.L.1975, c.194 (C.30:4D-20 et seq.) shall be expended for payment to a pharmacy unless, at the time of the prescription drug purchase for which the claim is submitted, the label on the prescription drug or the receipt prominently displayed the usual cash price charged to other persons in the community by the pharmacy.

CASINO REVENUE FUND – GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 7601. COMMUNITY PROGRAMS

A complete description of the program classifications and the associated evaluation data may be found in the Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996					
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program										
14,905	—	—	14,905	14,852	Purchased Residential Care	01	14,905	14,905	14,905	
2,208	—	—	2,208	2,208	Social Supervision and Consultation	02	2,208	2,208	2,208	
<u>7,374</u>	<u>—</u>	<u>—</u>	<u>7,374</u>	<u>7,374</u>	Adult Activities	03	<u>7,374</u>	<u>7,374</u>	<u>7,374</u>	
<u>24,487</u>	<u>—</u>	<u>—</u>	<u>24,487</u>	<u>24,434</u>	Total Appropriation		<u>24,487</u>	<u>24,487</u>	<u>24,487</u>	
Distribution by Object										
Grants:										
1,311	—	—	1,311	1,311	Private Institutional Care	01	1,311	1,311	1,311	
1,141	—	—	1,141	1,141	Skill Development Homes	01	1,141	1,141	1,141	
12,325	—	—	12,325	12,325	Group Homes	01	12,325	12,325	12,325	
128	—	—	128	75	Family Care	01	128	128	128	
2,208	—	—	2,208	2,208	Home Assistance	02	2,208	2,208	2,208	
<u>7,374</u>	<u>—</u>	<u>—</u>	<u>7,374</u>	<u>7,374</u>	Purchase of Adult Activity Services	03	<u>7,374</u>	<u>7,374</u>	<u>7,374</u>	
<u>24,487</u>	<u>—</u>	<u>—</u>	<u>24,487</u>	<u>24,434</u>	Total Grants		<u>24,487</u>	<u>24,487</u>	<u>24,487</u>	

LANGUAGE PROVISIONS

It is recommended that group home maintenance recoveries during the fiscal year ending June 30, 1996, not to exceed \$3,500,000, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that skill development homes recoveries during the fiscal year ending June 30, 1996, not to exceed \$12,000,000, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 53. ECONOMIC ASSISTANCE AND SECURITY
 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classification and related evaluation data may be found in the program budget

presentation of the Department of Human Services in the Casino Revenue Direct State Services section of the Budget.

CASINO REVENUE FUND – GRANTS-IN-AID

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program			
38,608	—	-471	38,137	38,137		39,563	41,850	41,850
38,608	—	-471	38,137	38,137	28	39,563	41,850	41,850
					Distribution by Object			
					Grants:			
						37,492		
38,608	—	-471	38,137	38,137	28	2,071 ^S	41,850	41,850
38,608	—	-471	38,137	38,137		39,563	41,850	41,850

LANGUAGE PROVISIONS

It is recommended that, in addition to the amount hereinabove, there be appropriated from the Casino Revenue Fund such additional funds as may be required for payments to persons qualifying for Lifeline programs.

- 54. DEPARTMENT OF HUMAN SERVICES
- 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
- 55. SOCIAL SERVICES PROGRAMS
- 7570. DIVISION OF YOUTH AND FAMILY SERVICES

OBJECTIVES

To provide personal attendant services for persons with chronic physical disabilities.

found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

PROGRAM CLASSIFICATIONS

A complete description of the program classification may be

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program			
3,434	—	—	3,434	3,434		3,537	3,643	3,643
3,434	—	—	3,434	3,434	18	3,537	3,643	3,643
					Distribution by Object			
					Grants:			
						3,537		
3,434	—	—	3,434	3,434	18	3,537	3,643	3,643
3,434	—	—	3,434	3,434		3,537	3,643	3,643
232,464	—	227	232,691	222,544	Total Appropriation, Department of Human Services			226,631
						268,358	226,631	226,631

CASINO REVENUE FUND – GRANTS-IN-AID

62. DEPARTMENT OF LABOR
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES

A complete description of the program classification may be found in the program budget presentation of the Department of Labor in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
1,440	—	—	1,440	1,440	Distribution by Program			
1,440	—	—	1,440	1,440	07	1,740	1,740	1,740
					Distribution by Object			
					Grants:			
1,440	—	—	1,440	1,440	07	1,740	1,740	1,740
1,440	—	—	1,440	1,440	Total Appropriation, Department of Labor			
						1,740	1,740	1,740
					Grand Total, Casino Revenue Fund – Grants-in-Aid			
245,544	—	41	245,585	235,414			280,138	236,531

CASINO REVENUE FUND - STATE AID

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

This program, as administered through the New Jersey Transit Corporation, supports county development of accessible feeder and local transportation services for senior citizens and the disabled.

Of the amount available, 75% will be allocated to eligible counties

for use in the prescribed manner, and 25% will be used by the New Jersey Transit Corporation to improve access to its bus and rail facilities, including the purchase and installation of wheelchair lifts for new buses and the construction of elevators at key rail stations.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
<u>19,237</u>	—	—	<u>19,237</u>	<u>19,237</u>	Distribution by Program			
19,237	—	—	19,237	19,237	04	<u>19,488</u>	<u>19,865</u>	<u>19,865</u>
					Railroad and Bus Operations			
					Total Appropriation			
					Distribution by Object			
					State Aid:			
<u>19,237</u>	—	—	<u>19,237</u>	<u>19,237</u>	Transportation Assistance for Senior Citizens and Disabled Residents			
19,237	—	—	19,237	19,237	04	<u>19,488</u>	<u>19,865</u>	<u>19,865</u>
					Total State Aid			

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1995 in this account be appropriated.

19,237	—	—	19,237	19,237	Total Appropriation, Department of Transportation	19,488	19,865	19,865
--------	---	---	--------	--------	--	--------	--------	--------

82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

A complete description of the program classification may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
<u>17,180</u>	—	—	<u>17,180</u>	<u>17,180</u>	Distribution by Program			
17,180	—	—	17,180	17,180	34	<u>17,180</u>	<u>17,180</u>	<u>17,180</u>
					Reimbursement-Senior Citizens and Veterans			
					Total Appropriation			

CASINO REVENUE FUND – STATE AID

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
17,180	—	—	17,180	17,180				
					Distribution by Object			
					State Aid:			
					Reimbursement to Municipalities—Senior and Disabled Citizens' Tax Exemptions			
					34	17,180	17,180	17,180
17,180	—	—	17,180	17,180		17,180	17,180	17,180
					Total State Aid			

LANGUAGE PROVISIONS

It is recommended that, in addition to the amount hereinabove, there be appropriated from the Casino Revenue Fund such additional sums as may be required for reimbursements to municipalities qualifying for such payments or reimbursements.

17,180	—	—	17,180	17,180	Total Appropriation, Department of the Treasury	17,180	17,180	17,180
36,417	—	—	36,417	36,417	Grand Total, Casino Revenue Fund – State Aid	36,668	37,045	37,045
296,955	—	—	296,955	283,767	Grand Total, Casino Revenue Fund	330,194	284,408	284,408

CASINO REVENUE FUND

It is recommended that any appropriation or part thereof made from the Casino Revenue Fund be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

GUBERNATORIAL ELECTIONS

**66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES**

A complete description of the program classification may be found in the program budget presentation of the Department of Law and Public Safety in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
7,800	—	—	7,800	7,695	Distribution by Program			
7,800	—	—	7,800	7,695	17	—	—	—
					<i>Election Law Enforcement</i>			
					Total Appropriation			
						—	—	—
					Distribution by Object			
					Special Purpose:			
7,800	—	—	7,800	7,695	17	—	—	—
7,800	—	—	7,800	7,695	<i>Election Law Enforcement</i>			
					Total Special Purpose			
						—	—	—

LANGUAGE PROVISIONS

It is recommended that there be appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds; provided, however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there be appropriated from the General Fund to the Gubernatorial Elections Fund, such sums as may be required.

7,800	—	—	7,800	7,695	Total Appropriation, Department of Law and Public Safety	—	—	—
7,800	—	—	7,800	7,695	Grand Total, Gubernatorial Elections Fund - Direct State Services	—	—	—

LANGUAGE PROVISIONS

GENERAL FUND PROVISIONS

It is recommended that the Director of the Division of Budget and Accounting make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date of such ruling.

It is further recommended that there be appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received or estimated to be received for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein, and the unexpended balances as of June 30, 1995 of such funds, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that there be appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenue; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance as of June 30, 1995 of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade in value in the replacement of such equipment; and sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

It is further recommended that there be appropriated, subject to allotment by the Director of the Division of Budget and Accounting, sums required to satisfy receivables previously established from which non-reimbursable costs and ineligible expenditures have been incurred.

It is further recommended that there be appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from federal or other non-State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.

It is further recommended that there be appropriated such sums as may be required for the collection of debts owed to the State, subject to allotment by the Director of the Division of Budget and Accounting.

It is further recommended that there be appropriated, subject to the approval of the Director of the Division of Budget and Accounting, such sums as may be required to conduct audits that the State Treasurer may direct to be undertaken.

It is further recommended that the unexpended balances as of June 30, 1995 in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements and Equipment be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that unless otherwise provided, balances remaining as of June 30, 1995 in accounts of appropriations enacted subsequent to April 1, 1995 be appropriated.

It is further recommended that:

a. To permit flexibility in the handling of appropriations, any department or agency that receives an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer funds from one item of appropriation to a different item of appropriation. For the purposes of this section, "item of appropriation" means the spending authority identified by an organization code, fund code, as defined by the appropriation unit, and program code, as defined by the appropriation unit, unique to the item. If the Director consents to the transfer, the amount transferred shall be credited by the Director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. However, the Director, after consenting thereto, shall submit the following transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise provided in this act:

(1) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$300,000, to or from any item of appropriation;

(2) Requests for the transfer of State funds, in amounts greater than \$300,000, to or from any account within an item of appropriation in which the unexpended balances are reappropriated in this act, or which is otherwise designated as a carry-forward account;

(3) Requests for the transfer of State, other nonfederal funds, and federal funds, in amounts greater than \$100,000, to or from any Special Purpose or State Aid or Grants account within an item of appropriation, from or to a different item of appropriation;

(4) Requests for the transfer of State, other nonfederal funds, and Federal funds, in amounts greater than \$100,000, to or from any Special Purpose or State Aid or Grants account in which the identifying organization code, fund code, as defined by the appropriation unit, and program code, as defined by the appropriation unit, remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;

(5) Requests for the transfer of State funds, in amounts greater than \$100,000, between items of appropriation in different departments or between items of appropriation in different appropriation classifications herein entitled as Direct State Services, Grants-in-Aid, State Aid, Capital Construction and Debt Service;

(6) Requests for the transfer of federal funds, in amounts greater than \$100,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item;

(7) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.

GENERAL FUND PROVISIONS

b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (5) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.

c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the Director. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, he has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the Director.

d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of capital improvement subject to the approval of the Director, and, if in an amount greater than \$300,000, subject to the approval of the Legislative Budget and Finance Officer.

e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative branch of State Government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from the various items of appropriation by the appropriate officer or his designee with notification given to the Director on the effective date thereof.

f. Notwithstanding any provisions of this section to the contrary, transfers to and from the Special Purpose appropriation to the Governor for emergency and necessity under the State Contingency Fund and transfers from the appropriations to the various accounts in the category of Salary and Other Benefits, both in the Inter-Departmental Accounts, shall not be subject to legislative approval or disapproval.

It is further recommended that when the duties or responsibilities of any department or branch, except for the Legislature and any of its agencies, are transferred to any other department or branch, it shall be the duty of the Director of the Division of Budget and Accounting and the Director is hereby empowered to transfer funds appropriated for the maintenance and operation of any such department or branch to such department or branch as shall be charged with the responsibility of administering the functions so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof. Where such transfers may be required among appropriations made to the Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be the Legislative Budget and Finance Officer's duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

It is further recommended that the Director of the Division of Budget and Accounting be empowered and it shall be the Director's duty in the disbursement of funds for payment of expenses classified as employee benefits, debt service, rent, telephone, motor pool, insurance, postage, lease payments on equipment purchases and compensation awards to credit or transfer to the Department of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State funds shall be appropriated for the purpose of such transfer.

It is further recommended that the Director of the Division of Budget and Accounting be empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date thereof.

It is further recommended that the Governor be empowered to direct the State Treasurer to transfer from any State department to any other State department such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, disaster, or for flood loss expenses for State owned structures to comply with Federal Insurance Administration requirements.

It is further recommended that upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting be empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

It is further recommended that from appropriations to the various departments of State government, the Director of the Division of Budget and Accounting be empowered to transfer sums sufficient to pay any obligation due and owing in any other department or agency.

It is further recommended that notwithstanding the provision of any other law, the State Treasurer may transfer from any fund in his custody, deposited with the State Treasurer pursuant to law, sufficient sums to enable payments from any appropriation made herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in support of this act. Except for transfers from the several funds whose statutes provide for interest earnings to accrue to the fund, all such transfers shall be without interest. When the statute provides for interest earnings it shall be calculated at the average rate of earnings during the fiscal year from the State's general investments.

It is further recommended that unless, otherwise provided, federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of Treasury for credit to the General Fund; provided however, that a portion of the indirect and administrative cost recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated account and returned to State departments and agencies, as determined by the Director of the Division of Budget and Accounting who shall notify the Legislative Budget and Finance Officer of the amount of such funds returned, the departments or agencies receiving such funds and the purpose for which such funds will be used within ten working days of any such transaction. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

LANGUAGE PROVISIONS

GENERAL FUND PROVISIONS

- It is further recommended that notwithstanding the provisions of P.L. 1954, c.48 (C.52:34-6 et. seq.), sums appropriated for services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Marine Sciences Consortium as if it were a State government agency pursuant to subsection (a) of Section 5 of P.L. 1954, c.48 (C.52:34-10).
- It is further recommended that the Director of the Division of Budget and Accounting may settle any claim not exceeding \$2,000 due and owing to the State.
- It is further recommended that notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$4,000 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. The Legislative Budget and Finance Officer shall be notified of the amount and description of any such claim at the time such payment is made. Any claimant who has presented a claim not exceeding \$4,000, which has been denied or not recommended by the head of such department, shall be precluded from presenting said claim to the Legislature for consideration.
- It is further recommended that out of the appropriations herein, the Director of the Division of Budget and Accounting be empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or his designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.
- It is further recommended that the Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board, a sum to establish a petty cash fund for the payment of expenses under rules and regulations established by the Director. Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefor from all persons obtaining money from the fund. The Director shall make regulations governing disbursement from petty cash funds.
- It is further recommended that the Legislative Budget and Finance Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill to reflect any reorganizations which have been implemented since the presentation of the Governor's Budget Recommendation Document.
- It is further recommended that State agencies shall prepare and submit a copy of their departmental spending plan involving all State, federal and other non-State funds to the Director of the Division of Budget and Accounting and the Legislative Budget Officer by November 1, 1995 and updated spending plans on February 1, and May 1, 1996. The spending plans shall account for any changes in departmental spending which differ from this appropriations act and all supplements to this act. The spending plans shall be submitted on forms specified by the Director of the Division of Budget and Accounting.
- It is further recommended that the Director of the Division of Budget and Accounting be empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.
- It is further recommended that the Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with copies of all BB-4s, Applications for Non-State funds, and accompanying project proposals or grant applications with the exception of any Federal funds that are appropriated in this Appropriations Act.
- It is further recommended that notwithstanding the provisions of P.L. 1943, c.188 (C. 52:14-17.1 et seq.), the rate of reimbursement for mileage allowed for employees traveling by personal automobile on official business shall be \$.25 per mile.
- It is further recommended that not withstanding any other provisions in this act, no unexpended balances as of June 30, 1995 be appropriated without the approval of the Director of the Division of Budget and Accounting, except that the Legislative Branch of State Government is exempt from this provision.
- It is further recommended that there be appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from interest earnings of the various bond funds such sums as may be necessary for the State to comply with the Federal "Tax Reform Act of 1986," (Pub. L. 99-514) which requires issuers of tax-exempt debt obligations to rebate any arbitrage earnings to the federal government.
- It is further recommended that in order to provide effective cash flow management for revenues and expenditures of the General Fund and the Property Tax Relief Fund to implement the fiscal year 1996 annual appropriations act, there be appropriated from the General Fund such sums as may be required to pay the principal of and interest on tax and revenue anticipation notes including notes in the form of commercial paper (hereinafter collectively referred to as short-term notes), together with any costs or obligations relating to the issuance thereof or contracts related thereto, according to the terms set forth herein. Provided further that, to the extent that short-term notes are issued for cash flow management purposes in connection with the Property Tax Relief Fund, there are appropriated from the Property Tax Relief Fund such sums as may be required to pay the principal of those short-term notes.
- It is further recommended that the State Treasurer be authorized to issue in fiscal year 1996 short-term notes, which notes shall not constitute a general obligation of the State or a debt or a liability within the meaning of the State Constitution. Such short-term notes shall mature and be paid in fiscal year 1996 and the State Treasurer is authorized to pay any costs or obligations relating to the issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be issued in such amounts and at such times during fiscal year 1996 as the State Treasurer shall deem necessary for the above-stated purposes and for the payment of related costs, and on such terms and conditions, sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates, renewable at such time or times, and entitled to such security, and using such paying agents as shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such contracts and to take such other actions, all as determined by the State Treasurer to be appropriate to carry out the above cash flow management purposes. Whenever the State Treasurer issues such short-term notes, the State Treasurer shall report on each such issuance to the Chairman of the Senate Budget and Appropriations Committee and the Chairman of the Assembly Appropriations Committee.

LANGUAGE PROVISIONS

GENERAL FUND PROVISIONS

- It is further recommended that such sums as may be necessary be appropriated from delinquent tax judgments, delinquent student loans, administrative fines and penalties, unclaimed property, escheats, overpayments of state entitlements and other debts owing to the State or its agencies collected or recovered by the Division of Taxation and the Unclaimed Property/Escheats Unit in the Department of the Treasury or by the Division of Law in the Department of Law and Public Safety or any other unit of State government to fund the cost of auditors, attorneys and other staff and other costs in such divisions or units incurred in order to collect or recover these funds, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee or its successor, with written reports on October 20, 1995, January 20, 1996, April 20, 1996 and July 20, 1996 of the amount of such collections and recoveries itemized by type of debt and the detailed appropriation and expenditure of sums within each agency.
- It is further recommended that none of the funds appropriated to the Executive Branch of State government for Information Processing, Development, Telecommunications, and Related Services (External), Information Processing-Internal, and Information Processing and Telecommunications Equipment shall be available to pay for any information processing services or equipment without the review of the Office of Telecommunications and Information Systems and compliance with statewide policies and standards; authorization and approval by the Office of Telecommunications and Information Systems is required for expenditure of amounts in excess of the current Direct Purchase Authorization (DPA) threshold.
- It is further recommended that there be appropriated such sums as may be required to pay interest liabilities to the federal government as required by the Treasury/State Agreement pursuant to the provisions of the Cash Management Improvement Act of 1990, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that the unexpended balances as of June 30, 1995 in accounts that are funded by Interfund Transfers are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that "notwithstanding any other provisions of this Act, the Director of the Division of Budget and Accounting be authorized to transfer funds in order to implement Government that Works initiatives."
- It is further recommended that there be appropriated \$9,000,000 from the Safe Neighborhoods Services Fund for transfer to the General Fund as State revenue.
- It is further recommended that there be appropriated \$10,000,000 from the Sanitary Landfill Facility Contingency Fund for transfer to the General Fund as State revenue.
- It is further recommended that notwithstanding the provisions of P.L. 1983, c.303 (c.52:27H-60), each of the municipalities in which an enterprise zone is designated whose separate account in the enterprise zone assistance fund was reduced in the FY 1995 Appropriations Act shall be entitled to receive such additional sums, not to exceed 100% of the annual sales tax revenue collected by certified vendors in their individual zones, to be distributed in a cumulative amount not to exceed: Bridgeton (\$690,000), Camden (\$225,000), Elizabeth (\$3,300,000), Jersey City (\$3,870,000), Kearny (\$780,000), Millville (\$285,000), Newark (\$1,680,000), Orange (\$285,000), Plainfield (\$435,000), Trenton (\$795,000), Vineland (\$2,655,000), subject to the approval of the Director of the Division of Budget and Accounting.

LANGUAGE PROVISIONS

FEDERAL FUNDS PROVISIONS

It is recommended that notwithstanding any State law to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this Act.

It is further recommended that in addition to the federal funds appropriated by the Legislature, there be appropriated the following funds, subject to allotment by the Director of the Division of Budget and Accounting; emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required, the first fifty percent of unanticipated grant awards, and up to fifty percent of increases in previously anticipated grant awards for which no state matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post secondary educational institutions in excess of the amount specifically appropriated, provided, however, that the Director of the Division of Budget and Accounting notify the Legislative Budget and Finance Officer of such additional grants; and all other grants of \$1,000,000 or less which have been awarded competitively.

It is further recommended that for the purposes of this Section: "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of allocation; and "grants" refer to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

It is further recommended that the unexpended balances as of June 30, 1995 of federal funds are continued for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 1995 of any unexpended balances which are continued.

It is further recommended that the appropriate executive agencies shall prepare and submit to the Senate Budget and Appropriations Committee, and Assembly Appropriations Committee by March 1, 1996, reports on proposed expenditures during fiscal year 1996 for the following federal programs: the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the jobs training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities block grant; the social services block grant; and the child care block grant. These reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide service under the block grants.

It is further recommended that out of the appropriations herein, the Director of the Division of Budget and Accounting be empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or his designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.