

GRANTS-IN-AID

Summary of Appropriations by Department (thousands of dollars)

				(triou	saids of dollars)		Year E	ndino
	——Year Er	iding June 30	, 1994——					, 1996——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
6,832		278	6,554	6,554	Department of Agriculture	6,832	6,302	6,302
20,199	332	-90	20,441	19,882	Department of Commerce and Econon	nic		
					Development	17,351	14,684	14,684
23,473	6,053	1,435	30,961	27,598	Department of Community Affairs	24,010	23,395	23,395
79,477	808	3,019	83,304	72,261	Department of Corrections	94,247	117,187	117,187
16,535	44 5	1,763	18,743	17,030	Department of Education	15,278	15,028	15,028
39,835	42	-32	39,845	39,426	Department of Health	41,935	41,288	41,288
2,491,248	15,641	-19,864	2,487,025	2,303,875	Department of Human Services	2,512,106	2,460,957	2,460,957
20,056		-2,000	18,056	18,025	Department of Labor	14,756	14,756	14,756
265			265	233	Department of Law and Public Safety	265	265	265
1,145	8		1,153	1,073	Department of Military and Veterans'			
					Affairs	1,145	1,145	1,145
41,462	656	-60	42,058	40,200	Department of State	41,062	44,685	42,762
249,300	777	21	250,098	249,686	Department of Transportation	240,016	219,900	219,750
184,778	8,811	-26,641	166,948	1 44,7 35	Department of the Treasury	160,690	202,492	187,923
3,021	333	-1,032	2,322	2,007	The Judiciary			
3,177,626	33,906	-43,759 	3,167,773	2,942,585	Total Appropriation	3,169,693	3,162,084	3,145,442

10. DEPARTMENT OF AGRICULTURE 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

A complete description of the program classification, associated evaluation data, and other related appropriations may be found

in the program budget presentation of the Department of Agriculture in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

	—Year En	ding June 30,	1994					Year Er	nding), 1996——
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
6,222		<u> </u>	5,944	5,944	Resource Development Services	03	6,222	5,837	5,837
6,222		-278	5,944	5,9 44	Total Appropriation		6,222	5,837	5,837
					Distribution by Object				
					Grants:				
222			222	222	Farm Management and Training Initiative	03	222	187	187
6,000		<u>278</u>	5,722	<u>5,722</u>	Production Efficiency and Agricultural Business Development Incentive	03	6,000	5,650	5,650
6,222	_	-278	5,944	5,944	Total Grants	0.5	6,222	5,837	5,837

LANGUAGE PROVISIONS

It is recommended that an amount not to exceed 5% of the amount appropriated for the Production Efficiency and Agriculture Business Development Incentive grant program be available for administration of the program. It is further recommended that the expenditure of funds for Production Efficiency and Agricultural Business Development Incentive grants be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.

10. DEPARTMENT OF AGRICULTURE 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT

A complete description of the program classification, associated evaluation data, and other related appropriations may be found

in the program budget presentation of the Department of Agriculture in the Direct State Services section of the Budget.

APPROPRIATIONS DATA

(thousands of dollars)

	——Year En	ding June 30, 1	1994					Year En	nding), 1996——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
610			<u>610</u>	<u>610</u>	Marketing Services	06	<u>610</u>	465	<u>465</u>
610	_		610	610	Total Appropriation		610	465	465
					Distribution by Object				
					Grants:				
300			300	300	Promotion/Market Development	06	300	200	200
310			310	310	New Jersey Museum of Agriculture	06	<u>310</u>	265	<u>265</u>
610		_	610	610	Total Grants		610	465	465
6,832		-278	6,554	6,554	Total Appropriation, Departn	nent of			
					Agriculture		6,832	6,302	6,302

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT 2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

A complete description of the program classification and associated evaluation data may be found in the program budget presentation of the Commission on Science and Technology in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending Year Ending June 30, 1994 June 30, 1996 Transfers & ^(E)Emer-1995 Orig. & Reapp. & (R)Recpts. (S)Supple-**Total** Prog. Adjusted Recomgencies Available Expended Requested mended Class. Approp. mental Distribution by Program 20,199 332 19,882 New Jersey Commission on -90 20,441 Science and Technology 14,684 24 17,351 14,684 332 -90 19,882 17,351 14,684 14,684 20,199 20,441 Total Appropriation Distribution by Object Grants: 1,371 1,371 1,371 Center for Advanced Food 1,371 1,357 Technology 1,357 24 Center for Hazardous 2,652 2,652 2,651 Substance Management Research 24 2,652 2,624 2,624 180 180 180 Tex Center for Fisheries Development and Aquaculture 24 180 180 180 600 22 -90 532 460 **Business Development** 24 585 585 585 Center for Advanced 2,747 2,747 · 2.747 Biotechnology and Medicine 24 2,747 2,718 2,718 Center for Biomolecular 855 855 855 855 855 855 Agriculture 24 Center for Ceramics Research 2,420 2,420 2,446 2,446 2,446 24 2,446 Tex Center for Polymer 319 319 319 319 319 319 Processing 24 495 495 Center for Photonics and 495 Opto-Electronic Materials 24 495 495 495 270 161 431 270 Center for Surface **Engineered Materials** 24 270 1,039 Center for Computer Aids to 1,039 1,039 1,039 1,039 1,039 Industrial Productivity 24 238 238 238 Tex Center for Information Services 24 238 238 238 Center for Manufacturing 450 450 450 **Engineering Sciences** 24 450 450 450 5 -21,422 **Enhanced Technology Transfer** 1,440 1,443 1,404 1,404 1,404 Program (ETTP) 24 New Jersey Corporation for 300 300 Advanced Technology - (NJCAT) 24 Technology Reinvestment 3 3 Program (TRP) - (Defense Conversion) 24 Advanced Technology Centers – New Equipment – COP 2 4,940 4,939 4,797 141 2,300 24 20,199 332 -90 20,441 19,882 Total Grants 17,351 14,684 14,684

LANGUAGE PROVISIONS

It is recommended that the unexpended balances as of June 30, 1995, from the Science and Technology Grants accounts be appropriated.

20,199	332	-90	20,441	19,882	Total Appropriation, Department of			
					Commerce and Economic Development	17,351	14,684	14,684

22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

—Year End	ling June 30,	1994					Year Er June 30	nding , 1996——
Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
				Distribution by Program				
80		880	852	Housing Code Enforcement	01	919	919	919
100		6,620	5,981	Housing Services	02	6,520	6,460	6,460
2,708	1,341	12,774	10,190	Uniform Fire Code	18	8,725	8,690	8,690
3,005		<u>3,005</u>	3,005	Hackensack Meadowlands Development Commission	20			
5,893	1,341	23,279	20,028	Total Appropriation		16,164 ^(a)	16,069	16,069
				Distribution by Object				
				Grants:				
80		880	852	Cooperative Housing Inspection	01	919	919	919
100		2,100	1,461	Shelter Assistance	02	2,000	2,000	2,000
_		4,460	4,460	Prevention of Homelessness	02	4,460	4,460	4,460
	_	60	60	Neighborhood Housing Services of Trenton, Inc.	02	60		
2,671	1,341	12,437	9,880	Uniform Fire Code – Local Enforcement Agency Rebates	18	8,425	8,425	8,425
37	_	337	310	Uniform Fire Code – Continuing Education	18	300	265	265
3,005 ^R		3,005	3,005	Hackensack Meadowlands Development Commission	20			
5,893	1,341	23,279	20,028	Total Grants		16,164	16,069	16,069
	Reapp. & (R)Recpts. 80 100 2,708 3,005 5,893 80 100 2,671 37 3,005 R	Reapp. & (E) Emergencies 80	Reapp. & (R)Recpts. (E)Emergencies Total Available 80 — 880 100 — 6,620 2,708 1,341 12,774 3,005 — 3,005 5,893 1,341 23,279 80 — 880 100 — 2,100 — — 4,460 — — 60 2,671 1,341 12,437 37 — 337	Reapp. & (R)Recpts. Transfers & (E)Emergencies Total Available Expended 80 — 880 852 100 — 6,620 5,981 2,708 1,341 12,774 10,190 3,005 — 3,005 3,005 5,893 1,341 23,279 20,028 80 — 880 852 100 — 2,100 1,461 — 4,460 4,460 — 60 60 2,671 1,341 12,437 9,880 37 — 337 310 3,005 — 3,005 3,005	Reapp. & (R)Recpts. Transfers & (E)Emergencies Total Available Expended 80 — 880 852 Housing Code Enforcement 100 — 6,620 5,981 Housing Services 2,708 1,341 12,774 10,190 Uniform Fire Code 3,005 — 3,005 3,005 Hackensack Meadowlands Development Commission 5,893 1,341 23,279 20,028 Total Appropriation Distribution by Object Grants: Grants: 80 — 880 852 Cooperative Housing Inspection 100 — 2,100 1,461 Shelter Assistance — — 4,460 4,460 Prevention of Homelessness — — 60 60 Neighborhood Housing Services of Trenton, Inc. 2,671 1,341 12,437 9,880 Uniform Fire Code – Local Enforcement Agency Rebates 37 — 337 310 Uniform Fire Code – Continuing Education 3,005 — 3,005 Hack	Reapp. & (R) Recpts. Transfers & (E) Emergencies Total Available Program Expended Distribution by Program 80 — 880 852 Housing Code Enforcement 01 100 — 6,620 5,981 Housing Services 02 2,708 1,341 12,774 10,190 Uniform Fire Code 18 3,005 — 3,005 3,005 Hackensack Meadowlands Development Commission 20 5,893 1,341 23,279 20,028 Total Appropriation 20 5,893 1,341 23,279 20,028 Total Appropriation 20 5,893 1,341 23,279 20,028 Total Appropriation 20 65,893 1,341 23,279 20,028 Total Appropriation 01 100 — 880 852 Cooperative Housing Inspection 01 100 — 2,100 1,461 Shelter Assistance 02 — — 4,460 Prevention of Homelessness 02	Reapp. & (R)Recpts. Transfers & (E)Emergencies Total percepts. Expended Distribution by Program Prog. Class. Adjusted Approp. 80 — 880 852 Housing Code Enforcement 01 919 100 — 6,620 5,981 Housing Services 02 6,520 2,708 1,341 12,774 10,190 Uniform Fire Code 18 8,725 3,005 — 3,005 3,005 Hackensack Meadowlands Development Commission 20 — 5,893 1,341 23,279 20,028 Total Appropriation 16,164(a) 80 — 880 852 Cooperative Housing Inspection 01 919 100 — 2,100 1,461 Shelter Assistance 02 2,000 — — 60 60 Neighborhood Housing Services of Trenton, Inc. 02 60 2,671 1,341 12,437 9,880 Uniform Fire Code – Local Enforcement Agency Rebates 18 8,425 37 <t< td=""><td> Transfers & Reapp. & Frog. Adjusted Requested Prog. Class. Prog. Adjusted Appropriation Program Prog. Class. Prog. Requested Prog. Class. Prog. Requested Prog. Requested Prog. Requested Prog. Requested Prog. Requested Prog. Requested Prog. Prog. Requested Prog. Requested Prog. Prog. Requested Prog. Requested Prog. Prog. Prog. Requested Prog. Prog. Prog. Requested Prog. Prog. Prog. Requested Prog. Prog. Prog. Prog. Requested Prog. Prog. Prog. Prog. Requested Prog. Pr</td></t<>	Transfers & Reapp. & Frog. Adjusted Requested Prog. Class. Prog. Adjusted Appropriation Program Prog. Class. Prog. Requested Prog. Class. Prog. Requested Prog. Requested Prog. Requested Prog. Requested Prog. Requested Prog. Requested Prog. Prog. Requested Prog. Requested Prog. Prog. Requested Prog. Requested Prog. Prog. Prog. Requested Prog. Prog. Prog. Requested Prog. Prog. Prog. Requested Prog. Prog. Prog. Prog. Requested Prog. Prog. Prog. Prog. Requested Prog. Pr

Note: (a) The 1995 appropriation has been adjusted to reflect \$119,000 of appropriated receipts from Housing Code Enforcement fees.

LANGUAGE PROVISIONS

- It is recommended that the amount hereinabove for the Housing Code Enforcement program classification be payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.
- It is further recommended that the unexpended balance as of June 30, 1995, in the Housing Code Enforcement program classification together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that the Commissioner provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee or the successor committees thereto, reports on January 1, 1996, and March 1, 1996, containing written statistical and financial information on the expenditure of funds from the Shelter assistance account, specifically including the number, location and costs of beds available for occupancy and occupancy rates.
- It is further recommended that the unexpended balance as of June 30, 1995, in the Prevention of Homelessness account be appropriated.
- It is further recommended that the unexpended balance in excess of \$475,000 as of June 30, 1995, in the Shelter Assistance account be appropriated.
- It is further recommended that there be appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that the amount hereinabove for the Uniform Fire Code program classification be payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1995, in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that such amounts necessary for the payment of principal and interest on outstanding notes of the Hackensack Meadowlands Development Commission be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that, notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17–10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E–109 and 13:1E–110), section 8 of P.L. 1985, c. 368 (C.13:1E–176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, if the aggregate balance in the closure and post–closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post–closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post–closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection for the proper closure and post–closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or \$3,005,000, whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs.

It is further recommended that, notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17–10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E–109 and 13:1E–110), section 8 of P.L. 1985, c. 368 (C.13:1E–176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$4,000,000 of the calendar year 1995 interest earnings on the aggregate balance in the closure and post–closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post–closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund for general State use.

22. DEPARTMENT OF COMMUNITY AFFAIRS 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation

of the Department of Community Affairs in the Direct State Services section of the Budget.

	——Year End	ding June 30,	1994					Year En	nding), 1996——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
5,150	160	94	5,404	5,292	Community Resources	05	5,150	4,700	4,700
150			150	150	Sports and Recreation	07	220	150	150
392			392	392	Programs for the Aging	08	740	740	740
1,736			1,736	1,736	Women's Programs	15	1,736	<u> 1,736</u>	1,736
7,428	160	94	7,682	<i>7,570</i>	Total Appropriation		7,846	7,326	7,326
					Distribution by Object				
					Grants:				
2,500			2,500	2,500	State Legal Services Office	05	2,500	2,500	2,500
1,125			1,125	1,085	Center for Hispanic Policy, Research and Development	05	1,125	1,125	1,125
500		_	500	428	Recreation for the Handicapped	05	500	500	500
	150		150	150	Grant to Puerto Rican Congress of New Jersey – New Trenton Facility	05		_	
150			150	150	Grant to Puerto Rican Action Board	05			_
375			375	375	Special Olympics	05	375	375	375
50			. 50	50	Trenton Urban Gardening Program	05	50	50	50

	—Year En	ding June 30,	1994					Year Er ——June 30	
Orig. & ⁶⁾ Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
50	•	_	50	50	Camden Urban Gardening Project	05	50	50	5
50		_	50	50	Grant to Mercy Center, Asbury Park	05	50	_	_
_	_			_	Grant to Old Bridge–Convert Old Public Library to Human Services/Senior Citizen Building	05	200		
	_			_	Grant to Carslake Community Center, Bordentown	05	100	<u> </u>	
100	_		100	100	Grant to Paterson Interfaith Communities Organization	05	100		
50			50	50	Grant to Bayshore Senior Day Care Center	05	_		_
100	_		100	100	Grant to St. Joseph's Seniors' Residence, Woodbridge to Enhance Safety Systems	05			_
100	•		100	100	Grant to ASPIRA	05	100	100	10
		55	55	55	Camden County 4–H Youth at Risk Pilot Program	05			_
_		39	39	39	Grant to One-to-One New Jersey — School-Centered Youth Mentoring	05	_		_
_	10		10	10	Community Program Support Grants	05		_	_
_	_				Grant to New Jersey Recreation and Park Association–Playground Safety and Access Inspection Program	07	70	_	_
150			150	150	Garden State Games	07	150	150	15
392			392	392	Adult Protective Services	08	740	740	74
21	_		21	21	New Program Initiatives for Women	15	21	21	2
400	_		400	400	Grants to Hispanic Women's Resource Centers	15	400	400	40
50			50	50	Excel Program for Women	15	50	50	5
25			25	25	Women's Referral Central	15	25	25	2
315	_	_	315	315	Job Training Center for Urban Women Act	15	315	315	31
25			25	25	Grants to Women's Shelters	15	25	25	2
900			900	900	Grants to Displaced Homemaker Centers	15	900	900	90
7,428	160	94	7,682	7,570	Total Grants		7,846	7,326	7,32
23,473	6,053	1,435	30,961	27,598	Total Appropriation, Departm Community Affairs	ent of	24,010	23,395	23,39

26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7025. SYSTEM-WIDE PROGRAM SUPPORT

A complete description of the program classification may be found in the program budget presentation of the Department of

Corrections, System–Wide Program Support in the Direct State Services section of the Budget.

(thousands of dollars)

	——Year End	ding June 30, 1	1994					Year Er ——June 30	nding , 1996
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
<u>79,477</u>	808	3,019	83,304	<u> 72,261</u>	Institutional Program Support	13	94,247	117,187	117,187
79,477	808	3,019	83,304	72,261	Total Appropriation ^(a)		94,247	117,187	117,187
					Distribution by Object				
					Grants:				
53,380									
12,400 ^S	808	9,867	76,455	65,618	Purchase of Service for Inmates Incarcerated In County Penal Facilities	13	85,136	93,469	93,469
140			140	140	Purchase of Service for Inmates Incarcerated In Out- Of-State Facilities	13	140	140	140
6,457		252	6,709	6,503	Purchase of Community Services	13	7,471	22,078	22,078
7,100	_	-7,100			County Reimbursement Rate Increase	13			_
					AMER-I-CAN- Pilot Program	13	1,500	1,500	1,500
79,477	808	3,019	83,304	72,261	Total Grants		94,247	117,187	117,187

Note: (a) Appropriations data for the Facilities Use Agreements account has been moved to the central rent account.

LANGUAGE PROVISIONS

It is recommended that a portion of the total amount appropriated for Purchase of Service for Inmates Incarcerated in County Penal Facilities be available for operational costs of additional State facilities for inmates housing which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1995 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account be appropriated for the same purpose.

79,477	808	3,019	83,304	72,261	Total Appropriation, Department of			
					Corrections	94,247	117,187	117,187

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

A complete description of the program classification and associated evaluation data may be found in the program budget

presentation for the Department of Education in the Direct State Services section of the Budget.

	—Year En	ding June 30,	1994					Year En	nding), 1996——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
		73	73	68	Miscellaneous Grants-In-Aid	03			
3,704		2,000	5,704	5,390	Adult and Continuing Education	04	3,704	3,704	3,704
3,704		2,073	5,777	5,4 58	Total Appropriation		3,704	3,704	3,704

	——Year En	ding June 30, 1	1994					Year Er ——June 30	nding), 1996——
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Object				
					Grants:				
		73	73	68	Teacher Recognition Program	03		_	
3,704			3,704	3,686	New Jersey Youth Corps	04	3,704	3,704	3,704
		2,000	2,000	1,704	Youth Apprenticeship Program	04			
3,704	_	2,073	<i>5,777</i>	5,458	Total Grants		3,704	3,704	3,704

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Department of Education in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

	—Year End	ding June 30, 1	1994					Year En	nding , 1996——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
5,879	28	-150	5 <i>,</i> 757	5,365	Academic Programs and Standards	30	4,974	4,724	4,724
6,000	417		6,417	5,473	Health, Safety, and Community Services	40	6,000	6,000	6,000
11,879	445	-150	12,174	10,838	Total Appropriation		10,974	10,724	10,724
					Distribution by Object				
					Grants:				
3,000	_	-150	2,850	2,836	College Bound	30	3,000	3,000	3,000
1,000	_	_	1,000	780	Statewide Systemic Initiative to Reform Mathematics and Science Education	30	1,000	<i>7</i> 50	750
100		_	100		Early Childhood Learning Center	30			
974			974	974	Governor's School	30	974	974	974
780	28		808	750	Math/Science Initiative	30			
25			25	25	Focus on Literacy	30		_	
6,000	417		6,417	5,473	GoodStarts	40	6,000	6,000	6,000
11,879	44 5	-150	12,174	10,838	Total Grants		10,974	10,724	10,724

LANGUAGE PROVISIONS

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT

A complete description of the program classification and evaluation data may be found in the program budget

presentation of the Department of Education in the Direct State Services section of the Budget.

It is recommended that the unexpended balance as of June 30, 1995, in the Statewide Systemic Initiative to Reform Mathematics and Science Education program account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1995, in the GoodStarts program account be appropriated.

(thousands of dollars)

	—Year En	ding June 30, 1	1994—					Year En	nding), 1996——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers &	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
<u>852</u>			<u>692</u>	<u>634</u>	Management and Administrative Services	99	500	500	500
852		-160	692	634	Total Appropriation		500	500	500
					Distribution by Object				
					Grants:				
852	_	-160	692	634	Governor's Teaching Scholarships	99		_	
					Educational Technology Initiative (Fiber Optics)	99	500	500	500
852		-160	692	634	Total Grants		500	500	500

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

A complete description of the program classification and associated evaluation data may be found in the program budget

presentation of the Department of Education in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending Year Ending June 30, 1994 June 30, 1996 Orig. & (S)Supple-Transfers & ^(E)Emer-1995 Reapp. & (R)Recpts. Prog. Class. Adjusted Total Recommental Available Expended Approp. gencies Requested mended Distribution by Program 100 100 Support of the Arts 54 100 100 100 100 100 100 100 Total Appropriation 100 100 100 Distribution by Object 100 100 100 Arts Program for Teenagers 54 100 100 100 Total Grants 100 100 100 100 100 100 16,535 445 1,763 18,743 17,030 Total Appropriation, Department of Education 15,278 15,028 15,028

DEPARTMENT OF EDUCATION

It is recommended that of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

A complete description of the program classification and the associated evaluation data may be found in the program budget

presentation of the Department of Health in the Direct State Services section of the Budget.

Orig. & Reapp. & Reapp. & Class. Total Available Expended 8,982 — 100 9,082 9,082 Family Health Services 02 8,91 1,573 38 — 1,611 1,600 Epidemiology, Environmental and Occupational Health Services 03 1,57 16,646 4 —20 16,630 16,286 Alcoholism, Drug Abuse and Addiction Services 04 18,94	ed p. Requested 2 8,412 3 1,426 5 18,946	8,412
No. Services Ser	2 8,412 3 1,426 5 18,946	8,412
8,982 — 100 9,082 9,082 Family Health Services 02 8,91 1,573 38 — 1,611 1,600 Epidemiology, Environmental and Occupational Health Services 03 1,57 16,646 4 -20 16,630 16,286 Alcoholism, Drug Abuse and Addiction Services 04 18,94	3 1,426 5 18,946	
1,573 38 — 1,611 1,600 Epidemiology, Environmental and Occupational Health Services 03 1,570 16,646 4 —20 16,630 16,286 Alcoholism, Drug Abuse and Addiction Services 04 18,94	3 1,426 5 18,946	
Services 03 1,57 16,646 4 –20 16,630 16,286 Alcoholism, Drug Abuse and Addiction Services 04 18,94	18,946	1,426
Addiction Services 04 18,94	=	
	12,000	18,946
<u>12,000</u> <u>— 112</u> <u>11,888</u> <u>11,888</u> AIDS Services 12 <u>12,00</u>		12,000
39,201 42 -32 39,211 38,856 Total Appropriation 41,43	40,784	40,784
Distribution by Object		
Grants:		
3,110 — 3,110 3,110 Family Planning Services 02 3,11	2,610	2,610
621 — — 621 621 Hemophilia Services 02 62	621	621
115 — — 115 115 Testing for Specific Hereditary Diseases 02 11	5 115	115
2,000 — 100 2,100 2,100 Special Health Services for		
Handicapped Children ^(a) 02 2,00	s 2,000	2,000
Services 02 36	368	368
280 — 280 280 Pharmaceutical Services for Adults With Cystic Fibrosis 02 28	280	280
25 — — 25 25 Birth Defects Registry 02 2	5 25	25
395 — 395 395 Lead Poisoning Program 02 39	395	395
615 — 615 615 Alzheimier's Disease Program 02 61	615	615
500 — 500 500 Rape Prevention 02 50	500	500
350 — — 350 350 Cleft Palate Programs 02 35	350	350
133 — — 133 133 Newborn Screening Followup and Treatment for Hemoglobins 02 13	3 133	133
150 150 150 SIDS Assistance Act 02 15		150
250 — 250 250 Services to Victims of Huntingtons Disease 02 25		250
197 — 197 197 Tuberculosis Services 03 19		197
354 — 354 354 Treatment and Control of Drug Resistant Tuberculosis 03 35		354
	334	334
Control 03 60	609	609
413 — 413 413 Worker and Community Right to Know 03 41	3 266	266
— 38 — 38 27 Immunization Initiative 03 —		
Chelsea House Outpatient Services 04 10	100	100
900 — -20 880 880 Campus Grant Federal Match 04 2,07	2,070	2,070
2,601 — 2,601 2,600 Continuation of Substance Abuse Treatment Capacity 04 2,60		2,601
7,062 — 7,062 6,984 Community Drug Programs	·	
·	•	8,092
,		95
500	3 1,033	1,033
100 ^S 4 — 604 501 Compulsive Gambling ^(c) 04 60	600	600
370 — — 370 370 Parolee Rehabilitation Project 04 37	370	370
75 — 75 75 Medical Support Services for the Homeless 04 7		75
250 — — 250 234 Inmate Residential Drug Treatment 04 25		250
1,850 — 1,850 1,802 Comprehensive Drug and Alcohol Treatment System 04 1,85		1,850

	—Year En	ding June 30, 1	1994					Year En	nding , 1996——
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
1,810	_		1,810	1,722	In–State Juvenile Residential Treatment Services	04	1,810	1,810	1,810
<u>12,000</u> 39,201	42	<u>–112</u> –32	<u>11,888</u> 39,211	<u>11,888</u> 38,856	AIDS Grants Total Grants	12	12,000 41,431	<u>12,000</u> 40,784	<u>12,000</u> 40,784

- Notes: (a) In FY 1995, the Special Health Services for Handicapped Infants Program was funded from the Catastrophic Illness in Children Relief Fund. In FY 1996 it will be funded from the General Fund.
 - (b) Prior to FY 1994, the Community Drug Programs account had been funded from the Drug Enforcement Demand Reduction (DEDR) Fund, at a level of \$8,092,000. In FY 1995, \$1,030,000 was appropriated from the DEDR Fund. This account provides the necessary State maintenance of effort requirement to match the federal Substance Abuse Block
 - (c) Grants for compulsive gambling will be funded from the first \$600,000 in penalties collected by the Casino Control Commission.

LANGUAGE PROVISIONS

- It is recommended that \$10,000 from the Family Planning Services account be transferred to the Department of Human Services, Division of Medical Assistance and Health Services for family planning services.
- It is further recommended that the unexpended balance as of June 30, 1995 in the Pharmaceutical Services for Adults with Cystic Fibrosis account be appropriated.
- It is further recommended that there be appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund \$570,000 to fund the Fetal Alcohol Syndrome Program.
- It is further recommended that an amount not to exceed \$1,830,000 be appropriated to the Department of Health from monies deposited in the "Health Care Subsidy Fund" established pursuant to P.L. 1992. c.160 (C.26:2H–18–58) to fund the Infant Mortality Reduction Program.
- It is further recommended that the unexpended balance of appropriations, as of June 30, 1995, made to the Department of Health by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs be appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that an amount, not to exceed \$600,000, collected by the Casino Control Commission is payable to the General Fund pursuant to section 145 of P.L. 1977, c.110 (C.5:12-145) as amended by P.L. 1991, c.182 and P.L. 1993, c.229 and the unexpended balance as of June 30, 1995 in this account be appropriated to the Department of Health to provide funds for compulsive gambling grants.
- It is further recommended that there be appropriated from the Alcohol Education, Rehabilitation and Enforcement Trust Fund \$420,000 to fund the Local alcoholism authorities - expansion account.

46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 22. HEALTH PLANNING AND EVALUATION

A complete description of the program classification and the associated evaluation data may be found in the program budget

presentation of the Department of Health in the Direct State Services section of the Budget.

	——Year En	ding June 30, 1	1994					Year En	nding), 1996——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
<u>634</u>			<u>634</u>	570	Health Facilities Evaluation	06	<u>504</u>	<u>504</u>	504
634	*******		<i>634</i>	<i>570</i>	Total Appropriation		504	504	504
					Distribution by Object				
					Grants:				
209	_		209	145	Emergency Medical Services	06	79	79	79

	——Year En	ding June 30,	1994					Year En	nding , 1996——
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
_	_		_		New Jersey Emergency Medical Service Helicopter Response Program	06	(a)		
<u>425</u> 634			<u>425</u> 634	<u>425</u> 570	Poison Control Center Total Grants	06	<u>425</u> 504	<u>425</u> 504	<u>425</u> 504

Note: (a) Beginning in FY 1994, the New Jersey Emergency Medical Service Helicopter Response Program was funded from the New Jersey Emergency Medical Service Helicopter Response Fund.

LANGUAGE PROVISIONS

It is recommended that there be appropriated from the New Jersey Emergency Medical Service Helicopter Response Fund established pursuant to P.L. 1992, c.87 such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program created pursuant to P.L. 1986, c. 106 (C. 26:2K–35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

39,83	5	42	-32	39,845	39,426	Total Appropriation, Department of			
						Health	41,935	41,288	41,288

54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

A complete description of the program classification and the associated evaluation data may be found in the program budget presentations of the Division of Mental Health and Hospitals and

the University of Medicine and Dentistry of New Jersey in the Direct State Services section of the budget.

<u>. </u>	—Year En	ding June 30, 1	1994					Year Eı ——June 30	nding), 1996——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
<u>132,000</u>	_=	400	132,400	_131.097	Community Services	08	139,861	147,132	147,132
132,000		400	132,400	131,097	Total Appropriation		139,861	147,132	147,132
					Distribution by Object				
					Grants:				
				-	Marlboro Closure Initiative	08		2,400	2,400
114,079			114,079	113,693	Community Care	08	121,598(a,b)	120,960	120,960
5,922			5,922	5,922	Community Mental Health Center-University of Medicine and Dentistry-Newark	08	6,272 ^(c)	6,272	6,272
11,082		400	11,482	11,482	Community Mental Health Center-University of Medicine and Dentistry- Piscataway	08	11,991 ^(c)	12,241	12,241
	_		_	_	Cost of Living Adjustment, Deferred Cost – Community Services	08	(d)	2,565	2,565
<u>917</u> s			917		Cost of Living Adjustment – Community Services	08	(d)	2,694	2,694
132,000		400	132,400	131,097	Total Grants	·	139,861	147,132	147,132

Notes: (a) Appropriation of \$500,000 transferred to the Division of Developmental Disabilities for emergency services.

- (b) Appropriation of \$250,000 distributed to Community Mental Health Center, University of Medicine and Dentistry, Piscataway.
- (c) The fiscal year 1995 appropriation has been adjusted for the allocation of salary program.
- (d) Appropriation of \$3,788,000 distributed to the Community Care account.

LANGUAGE PROVISIONS

It is recommended that the amount appropriated hereinabove for the Community Mental Health Centers and the amount appropriated to the Department of State for the University of Medicine and Dentistry of New Jersey, and fringe benefits provided to UMDNJ through the Inter–Departmental accounts first be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

It is further recommended that, with the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and the Robert Wood Johnson Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

It is further recommended that, notwithstanding the provisions of any law to the contrary, as a result of the Marlboro closure initiative, an amount be transferred from the Inter-Departmental Employee Benefits program classification to the Marlboro Closure Initiative account, subject to the approval of the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classification and related evaluation data may be found in the program budget

presentation of the Department of Human Services in the Direct State Services section of the Budget.

	—Year End	ling June 30,	1994———					Year E	nding), 1996——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
1,827,125		-21,611	1,805,514	1,642,133	General Medical Services	22	1,858,275	1,806,074	1,806,074
57,642			<u>57,642</u>	<u>49,516</u>	Pharmaceutical Assistance to the Aged and Disabled	24	52,000	46,383	46,383
1,884,767		-21,611	1,863,156	1,691,649	Total Appropriation		1,910,275	1,852,457	1,852,457
					Distribution by Object				
					Grants:				
27,813	_		27,813	15,562	Garden State Health Plan	22	34,381		
	_				Managed Care Initiative	22	43,689	183,099	183,099
71,550	-		71,550	71,550	Hospital Health Care Subsidy	22	71,550	71,550	71,550
4,000	_		4,000	4,000	Community Care Programs for Elderly and Disabled	22		34,378	34,378
556,208									
–25,000 ^S	_	-36,983	494,225	463,583	Payments for Medical Assistance Recipients – Nursing Homes	22	505,436	471,713	471,713
427,773	_		427,773	407,431	Payments for Medical Assistance Recipients – Inpatient Hospital	22	428,299	327,660	327,660
132,798		_	132,798	122,863	Payments for Medical Assistance Recipients – Prescription Drugs	22	152,822	158,612	158,612
213,465	_	-26,320	187,145	151,305	Payments for Medical Assistance Recipients – Outpatient Hospital	22	123,083	101,664	101,664
56,193			56,193	42,688	Payments for Medical Assistance Recipients – Physician	22	47,748	69,367	69,367

	—Year En	ding June 30,	1994——					Year En	
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
40,559			40,559	34,915	Payments for Medical Assistance Recipients – Home Health	22	47,984	41,494	41,494
27,566		10,662	38,228	37,800	Payments for Medical Assistance Recipients – Medicare B Payments	22	52,855	50,425	50,425
18,325			18,325	17,207	Payments for Medical Assistance Recipients – Dental	22	31,537	21,405	21,405
6,193		2,528	8,721	6,717	Payments for Medical Assistance Recipients – County Psychiatric Hospital	22	7,394	7,458	7,458
14,719	_	2,973	17,692	17,692	Payments for Medical Assistance Recipients – Medical Supplies	22	22,472	20,549	20,549
18,726		11,429	30,155	30,155	Payments for Medical Assistance Recipients – Clinic	22	40,402	48,930	48,930
17,674		7,200	24,874	24,874	Payments for Medical Assistance Recipients – Transportation	22	23,025	25,896	25,896
32,219		2,403	34,622	33,429	Payments for Medical Assistance Recipients – Other Services	22	49,270	40,931	40,931
7,315			7,315	6,378	Unit Dose Contract Services	22	6,461	5,360	5,360
1,895			1,895	1,849	Consulting Pharmacy Services	22	2,330	1,920	1,920
25,594		5,219	30,813	24,040	Maternal & Child Health Expansion	22	26,066	30,302	30,302
2,816			2,816	2,816	Medicaid Expansion to Age 19 and 100% of Poverty	22	10,518	3,549	3,549
173,724									
25,000 S		-722	148,002	125,279	Medicaid Expansion-SOBRA	22	130,953	161,362	161,362
57,642			<u>57,642</u>	<u>49,516</u>	Pharmaceutical Assistance to the Aged-Claims	24	52,000	46,383	46,383
	_				LESS: Health Care Subsidy Fund Offset			<u>(71,550)</u>	<u>(71,550)</u>
1,884,767		-21,611	1,863,156	1,691,649	Total Grants		1,910,275	1,852,457	1,852,457

LANGUAGE PROVISIONS

- It is recommended that all funds recovered pursuant to P.L. 1968, c.413 (C.30:4D–1 et seq.) and P.L. 1975, c.194 (C.30:4D–20 et seq.) during the fiscal year ending June 30, 1996 shall be appropriated for payments to providers in the same program class from which the recovery originated.
- It is further recommended that the amounts hereinabove appropriated for Payments for Medical Assistance Recipients shall be available for the payment of obligations applicable to prior fiscal years.
- It is further recommended that the unexpended balance, not to exceed \$60,000,000, in the General Medical Services accounts, shall be appropriated for payments, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that the State appropriation be based on a federal financial participation rate of 48.81%; provided, however, that if the Federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that notwithstanding the provisions of P.L. 1962, c.222 (C.44:7–76 et seq.), the Medical Assistance to the Aged program shall be eliminated; provided, however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.
- It is further recommended that in order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.

- It is further recommended that for the purposes of account balance maintenance, all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification. This provision shall apply to all payments made after June 30, 1990.
- It is further recommended that such sums are appropriated from the amount hereinabove for Payments for Medical Assistance Recipients—Nursing Homes as may be necessary to provide for long term care alternative services for Medicaid eligible individuals residing in Class C boarding homes or residential health care facilities (or portions thereof), which have converted to comprehensive personal care homes and have been licensed by the Department of Health, when these individuals would have otherwise entered a nursing home, subject to both federal approval and approval of the Director of Budget and Accounting.
- It is further recommended that the amount appropriated hereinabove for the Division of Medical Assistance and Health Services includes such sums as are necessary to provide nursing home services to persons formerly covered under the General Assistance Program. In order to maximize federal financial participation, the Department is authorized to implement medically needy coverage for long term care recipients as provided by Title XIX of the Social Security Act.
- It is further recommended that the Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse shall be used solely for the purchase of long term care services.
- It is further recommended that funding for alternative long—term care initiatives shall be made available from the Payments for Medical Assistance Recipients—Nursing Homes account, subject to both federal waiver approval and approval of the Director of the Division of Budget and Accounting.
- It is further recommended that the Division of Medical Assistance and Health Services shall be empowered to competitively bid and contract for performance of federally mandated inpatient hospital services utilization reviews, and that the funds necessary for the contracted utilization review of these hospital services be made available from the Payments for Medical Assistance Recipients—Inpatient Hospital account subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 1996, for prescription expenditures made to providers in behalf of Medicaid clients shall be appropriated for the program Payments for Medical Assistance Prescription Drugs.
- It is further recommended that an amount not to exceed \$70,000 shall be appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the Division within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that notwithstanding the provisions of any other law, of the amount available for expenditures from the Health Care Subsidy Fund established pursuant to P.L. 1992, c.160, \$71,550,000 shall first be used to fund the Hospital Health Care Subsidy account.
- It is further recommended that the amount appropriated hereinabove for the Division of Medical Assistance and Health Services first shall be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.
- It is further recommended that a revolving fund for the operation of the Garden State Health Plan be continued until such time as a sale can be implemented, subject to the approval of the Director of the Division of Budget and Accounting. If continuation is necessary, funds shall be allocated from the Managed Care Initiative account and deposited into the fund. It is further recommended that there be appropriated for transitional costs additional funds from Garden State Health Plan revolving fund balances or the General Fund, as determined necessary by the Director of the Division of Budget and Accounting.
- It is further recommended that the amounts hereinabove appropriated for payments for Pharmaceutical Assistance to the Aged, P.L. 1975, c.194 (C.30:4D–20 et seq.), shall be available for the payments of obligations applicable to prior fiscal years.
- It is further recommended that benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program, P.L. 1975, c. 194 (C.30:4D–20 et seq.) shall be the last resource benefits notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.
- It is further recommended that notwithstanding the provisions of P.L. 1975, c.194(C.30:4D-20 et seq.) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged program shall be established, from time to time, by the Commissioner, for each new or refill prescription. The copayment shall be sufficient to maintain the fiscal integrity of the program and to encourage appropriate utilization by beneficiaries without causing undue hardship. This copayment shall be effective on all prescriptions on or after July 1, 1995.

It is further recommended that notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged program shall continue throughout fiscal year 1996. All revenues from such rebates during the fiscal year ending June 30, 1996, shall be appropriated for the Pharmaceutical Assistance to the Aged and Disabled program.

It is further recommended that, notwithstanding the provisions of any other law to the contrary, no amount of the appropriation hereinabove for Pharmaceutical Assistance to the Aged and Disabled – Claims P.L.1975, c.194 (C.30:4D–20 et seq.) shall be expended for payment to a pharmacy unless, at the time of the prescription drug purchase for which the claim is submitted, the label on the prescription drug or the receipt prominently displayed the usual cash price charged to other persons in the community by the pharmacy.

54. DEPARTMENT OF HUMAN SERVICES 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 7601. COMMUNITY PROGRAMS

A complete description of the program classifications and the associated evaluation data may be found in the Direct State Services section of the budget.

	——Year En	ding June 30,	1994———		usands of donars)			Year Er ——June 30	
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
182,272	15,208	4,225	201,705	198,195	Purchased Residential Care	01	196,993	202,510	202,510
23,800	20	1,674	25,494	25,249	Social Supervision and Consultation	02	24,754	22,967	22,967
69,971			69,971	67,777	Adult Activities	03	69,333	79,165	79,165
	79	<u> 1,767</u>	<u>1,846</u>	1,767	Education and Day Training	04			
276,043	15,307	7,666	299,016	292,988	Total State, Federal and All Other Funds Appropriation		291,080	304,642	304,642
					LESS:				
					Casino Revenue Fund – Grants-i	n-Aid			
(14,905)	()	()	(14,905)	(14,852)	Purchased Residential Care	01	(14,905)	(14,905)	(14,905)
(2,208)	()	()	(2,208)	(2,208)	Social Supervision and Consultation	02	(2,208)	(2,208)	(2,208)
(7,374)	()	()	(7,374)	(7,374)	Adult Activities	03	(7,374)	(7,374)	(7,374)
(24,487)	()	()	(24,487)	(24,434)	Total Casino Revenue Fund – Grants–in–Aid		(24,487)	(24,487)	(24,487)
					Federal Funds				, -,,
(66,114)	()	()	(66,114)	(64,830)	Purchased Residential Care	01	(69,553)	(74,353)	(74,353)
(3,345)	(20)	()	(3,365)	(3,203)	Social Supervision and Consultation	02	(3,545)	(3,478)	(3,478)
(29,955)	()	()	(29,955)	(29,277)	Adult Activities	03	(38,453)	(52,113)	(52,113)
(99,414)	(20)	(—)	(99,434)	(97,310)	Total Federal Funds		(111,551)	(129,944)	(129,944)
,					All Other Funds			•	. , .,
()	(8)	(4,225)	(4,233)	(4,225)	Purchased Residential Care	01	(6,225)	(5,437)	(5,437)
()	()	()	()	()	Adult Activities	03	()	(117)	(117)
()	(79)	(1,767)	(1,846)	(1,767)	Education and Day Training	04	()	()	()
()	(87)	(5,992)	(6,079)	(5,992)	Total All Other Funds		(6,225)	(5,554)	(5,554)
152,142	15,200	1,674	169,016	165,252	Total Appropriation		148,817	144,657	144,657
					Distribution by Object				
					Grants:				
		_		_	Institutional Closure Initiative	01	_	5,100	5,100
	_	_	_		Community Services Waiting List Reduction Initiative	01		5,000	5,000
864		_	864	735	Dental Program for Non-Inst. Developmentally Disabled and Handicapped Children	01	864	864	864
47,626	8	4,225	51,859	51,807	Private Institutional Care	01	55,166 ^(a)	45,343	45,343
		-	•						

	—Year End	ling June 30,	1994					Year Ei ——June 30	
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
5,687.	11,700R		17,387	15,414	Skill Development Homes	01	7,279(b)	7,454	7,454
126,575	3,500R		130,075	128,791	Group Homes	01	132,101 ^(c)	137,157	137,157
		_		_	Group Homes – Additional Funding	01	(d)	_	
1,520			1,520	1,448	Family Care	01	1,583	1,592	1,592
1,192	_		1,192	1,069	Developmental Disabilities Council	02	1,192	1,185	1,185
19,303		1,674	20,977	20,894	Home Assistance	02	20,079	18,328	18,328
2,796	20	_	2,816	2,777	Social Services	02	3,021	3,045	3,045
509			509	509	Case Management	02	462	409	409
68,461			68,461	67,777	Purchase of Adult Activity Services	03	69,333	70,677	70,677
				_	Community Options Inc.	03	(e)		-
					Cost of Living Adjustment, Deferred Cost – Community Programs ⁽⁸⁾	03	(f)	4,224	4,224
1,510 ^S		_	1,510	-	Cost of Living Adjustment – Community Programs ^(g)	03	(f)	4,264	4,264
	<u>79</u>	1,767	1,846	<u> 1,767</u>	Purchase of Day Training Services	04	(h)		
276,043	15,307	7,666	299,016	292,988	Total Grants		291,080	304,642	304,642
					LESS:				
(24,487)	()	()	(24,487)	(24,434)	Casino Revenue Fund – Grants– in–Aid		(24,487)	(24,487)	(24,487)
(99,414)	(20)	()	(99,434)	(97,310)	Federal Funds		(111,551)	(129,944)	(129,944)
() .	(87)	(5,992)	(6,079)	(5,992)	All Other Funds		(6,225)	(5,554)	(5,554)

Notes: (a) The 1995 appropriation has been increased by \$1,177,000 to reflect the transfer of responsibility for clients from the Division of Youth and Family Services.

- (b) The 1995 appropriation has been increased by \$500,000 from the Division of Mental Health and Hospitals for emergency placements.
- (c) The 1995 appropriation has been increased by \$181,000 to reflect the transfer of responsibility for clients from the Division of Youth and Family Services.
- (d) Appropriation of \$1,000,000 distributed to Group Homes account.
- (e) Appropriation of \$200,000 distributed to Purchase of Adult Activity Services account.
- (f) Appropriation of \$6,690,000 distributed to applicable grant accounts.
- (g) The 1996 recommendation is for all program classifications but is shown under program classification 03 for presentation purposes only.
- (h) Appropriation of \$2,881,000 distributed to Home Assistance account.

LANGUAGE PROVISIONS

- It is recommended that the Division of Developmental Disabilities be authorized to transfer funds from the Dental Program for Non–Institutionalized Developmentally Disabled and Handicapped Children account to the Division of Medical Assistance, in proportion to the number of program participants who are Medicaid eligible.
- It is further recommended that excess State funds realized by Federal involvement through Medicaid in the Dental program for non-institutionalized developmentally disabled and handicapped children be committed for the program's support during the subsequent fiscal year, rather than for expansion.
- It is further recommended that group home maintenance recoveries during the fiscal year ending June 30, 1996, not to exceed \$3,500,000, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that skill development homes recoveries during the fiscal year ending June 30, 1996, not to exceed \$12,000,000, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that amounts that become available as a result of the return of persons from private institutional care placements, including in–State and out–of–State placements, may be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Division of Developmental Disabilities be authorized to transfer funds from the Community Services Waiting List Reduction Initiative account to the Community Services Waiting List Reduction–Adult Activities Initiative account subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the reduction of the Community Services Waiting List, as shall be submitted by the Commissioner of Human Services.

54. DEPARTMENT OF HUMAN SERVICES 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

A complete description of the program classifications and the associated evaluation data may be found in the program budget

presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

	—Year En	ding June 30,	1994					Year Ei ——June 30	nding), 1996——
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
2,401	_	_	2,401	2,208	Habilitation and Rehabilitation	11	1,862	1,971	1,971
2,170			2,170	1.806	Instruction, Community Programs and Prevention	12	2,344	2,357	2.357
4,571		-	4,571	4,014	Total Appropriation		4,206	4,328	4,328
•					Distribution by Object				
					Grants:				
1,948	_		1,948	1,780	Services to Rehabilitation Clients	11	1,862	1,843	1,843
292	_		292	292	State Use Law & Private Industry Marketing Program by Rehabilitation Facilities	11			·
69					•				
25 S		Advance	94	69	Cost of Living Adjustment – Habilitation and Rehabilitation	11	(a)	64	64
67	_		67	67	Deferred Cost of Living Adjustment – Habilitation and Rehabilitation	11	(b)	64	64
141			141	132	Psychological Counseling Services	12	148	149	149
					Recording for the Blind, Inc.	12	49	49	49
2,029	_=		2,029	1,674	Educational Services for Children	12	2,147	2,159	2,159
4,571	_		4,571	4,014	Total Grants		4.206	4,328	4.328

Notes: (a) Appropriation of \$44,000 distributed to applicable operating accounts.

(b) Appropriation of \$69,000 distributed to applicable operating accounts.

54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classification and the associated evaluation data may be found in the program budget

presentation of the Department of Human Services in the Direct State Services section of the Budget.

(thousands of dollars)

	——Year En	ding June 30, 1	1994					Year En	nding , 1996——
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
36,722		-	36,722	<u>36,413</u>	Lifeline Programs	28	36,007	39,338	39,338
36,722		_	36,722	36,413	Total Appropriation		36,007	39,338	39,338
					Distribution by Object				
					Grants:				
36,722			<u>36,722</u>	<u>36,413</u>	Payments for Tenants Assistance Rebates	28	36,007	39,338	39,338
36,722			36,722	36,413	Total Grants		36,007	39,338	39,338

54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY 7550. DIVISION OF FAMILY DEVELOPMENT

A complete description of the program classification and related evaluation data may be found in the program budget

presentation of the Department of Human Services in the Direct State Services section of the budget.

APPROPRIATIONS DATA

(thousands of dollars)

	—Year End	ling June 30, 1	1994					Year Er ——June 30	nding , 1996——
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
55,485		<u> </u>	55,008	52,896	Income Maintenance Management	15	49,029	48,707	48,707
<i>55,485</i>		-477	55,008	52,896	Total Appropriation		49,029	48,707	48,707
•					Distribution by Object				
					Grants:				
228	_		228	228	Minority Male Initiative	15	228	228	228
110			110	110	Community Law Health Project	15	112	388	388
105			105	105	Food Stamp Employment – Transportation	15	105	105	105
7,294		_	7,294	7,294	Social Services for the Homeless	15	7,513	7,553	7,553
				_	Cost Of Living Adjustment	15	(a)	360	360
					Deferred Cost of Living	15	(b)	371	371
12,742 33 s	_	-150	12,625	12,152	Job Opportunities and Basic Skills Training Program	15	7,762	_	_
34,578 95 s		-327	34,346	22 707	Eamily Davidonment Initiative	15	22.004	20.205	20.00=
		-327	•	32,707	Family Development Initiative Mini Child Care Center	13	33,004	39,395	39,395
300			300	300	Project Grants	15	305	307	307
<i>55,</i> 485		-477	55,008	52,896	Total Grants		49,029	48,707	48,707

Notes: (a) Appropriation of \$229,000 distributed to applicable grant accounts.

(b) Appropriation of \$340,000 distributed to applicable grant accounts.

LANGUAGE PROVISIONS

It is recommended that the Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Job Opportunities and Basic Skills Training (JOBS) program and the Family Development Initiative (FDI).

It is further recommended that in addition to the amounts hereinabove for the Family Development Initiative account, an amount not to exceed \$8,000,000 is appropriated from the New Jersey Workforce Development Partnership Fund, P.L. 1992, c.44 (C.34:15D–12 et seq.).

54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS 7570. DIVISION OF YOUTH AND FAMILY SERVICES

A complete description of the program classifications and the associated evaluation data may be found in the program budget

presentation of the Department of Human Services in the Direct State Services section of the Budget.

	——Year En	ding June 30,	1994———					Year E	
Orig. & ^(S) Supple- mental	Reapp. & ^(R) Recpts.	Transfers & (E)Emer- gencies	Total	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
	_			_	Distribution by Program			_	
4,266	37		4,303	2,867	Initial Response/Case Management	16	3,735	3,735	3,735
134,944		20	134,964	131,261	Substitute Care	17	133,521	143,209	143,209
150,323	3	517	150,843	141,310	General Social Services	18	152,051	154,198	154,198
1,645	502		2,147	1,180	Management and Administrative Services	99	1,085	1,085	1,085
291,178	542	537	292,257	276,618	Total State and Federal Appropriation		290,392	302,227	302,227
					LESS:				
					Casino Revenue Fund – Grants-	in-Aid			
(3,434)	()	()	(3,434)	(3,434)	General Social Services	18	(3,537)	(3,643)	(3,643)
(3,434)	()	()	(3,434)	(3,434)	Total Casino Revenue Fund – Grants–in–Aid		(3,537)	(3,643)	(3,643)
İ					Federal Funds				
(4,266)	(37)	()	(4,303)	(2,867)	Initial Response/Case Management	16	(3,735)	(3,735)	(3,735)
(25,393)	()	(20)	(25,413)	(23,290)	Substitute Care	17	(27,411)	(34,813)	(34,813)
(32,973)	(3)	(517)	(33,493)	(25,898)	General Social Services	18	(33,569)	(37,534)	(37,534)
(1,645)	(61)	()	(1,706)	(739)	Management and Administrative Services	99	(1,085)	(1,085)	(1,085)
(64,277)	(101)	(537)	(64,915)	(52,794)	Total Federal Funds		(65,800)	(77,167)	(77,167)
223,467	441		223,908	220,390	Total Appropriation		221,055	221,417	221,417
					Distribution by Object Grants:				
1,369	_		1,369	1,369	Initial Response/Case Management	16	1,519	1,519	1,519
2,756 141 S	37		2,934	1,498	Restricted Grants	16	2,216	2,216	2,216
1,271	37		2,734	1,470	Restricted Grants	10	2,210	2,210	2,210
100 S	_	20	1,391	1,290	Substitute Care	17	1,371	1,371	1,371
		.			Aid to Bergen County Domestic Violence Pilot	17	1,57 1	1,371	1,371
					Program	17	200	200	200
11,030									
605			11,090	10,694	Other Residential Placements	17	11,302	11,509	11,509
₃ s	_	_	608	308	Medically Fragile/Nursing Services Expansion	17	611	614	614
52,430					-				
3,694S			56,124	54,820	Residential/Group Home Placements	17	50,957 ^(a)	51,930	51,930
30,665 178 s			30,843	30,234	Foster Care	17	31,813	31,991	31,991
24,796									
₁₃₅ s			24,931	24,487	Subsidized Adoption	17	25,405	28,240	28,240

	——Year End	ding June 30,	1994					Year Er ——June 30	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
6,213 199 s			6,412	5,884	Special Home Services Providers	17	8,245	8,279	8,279
			_		Cost of Living Adjustment – Substitute Care	17	(b)	2,817	2,817
_	_	_	_		Deferred Cost of Living Adjustment – Substitute Care	17	(c)	2,622	2,622
3,546 19 s			3,565	3,544	Domestic Violence Program	17	3,617	3,636	3,636
_	_				West Side Community Center, Asbury Park	18	80	80	80
1,029					,				
6 s		_	1,035	1,029	Child Assault Prevention Project	18	1,054	1,060	1,060
34,564 187 ^S		_	34,751	33,764	Purchase of Day Care Services	18	37,418	39,812	39,812
31,646 2,598 s	3	517	34,764	34,048	Purchase of Social Services	18	34,927	30,106	30,106
228 1 ^s			229	225	Public Awareness for Child	10	222	224	20.4
		_		_	Abuse Prevention Programs Cost of Living Adjustment – General Social Services	18 18	233 (d)	234 1,547	234 1,547
		_		_	Deferred Cost of Living Adjustment – General Social			·	·
7,034		·	7,034	7,029	Services School Based Youth Services Program	18 18	(e)	1,477 7,281	1,477 7,281
115						10	7,222	7,201	7,201
18		_	116	115	Child Care Center Equipment and Renovation Fund	18	118	119	119
36,261 3,186 s		_	39,447	34,819	Family Support Services	18	41,427	41,608	41,608
9,456 52 s 200			9,508	9,456	Child Abuse Prevention	18	9,688	9,740	9,740
1s		_	201	200	Regional Child Abuse Treatment Centers	18	202	203	203
1,502			1,502	533	State Legalization Impact Assistance Grant	18		_	_
3,877 727 ^S			4,604	3,712	Office of Refugee				
0.400					Resettlement – Social Services	18	3,877	3,877	3,877
9,422 51 S	_		9,473	9,420	County Human Services Advisory Boards-Formula Funding	18	9,653	9,704	9,704
1,100 1,100 s	_	_	2,200	1,100	Children and Families Initiative	18	_	1,100	1,100
130 1s			131	130	Fishermans Mark for Child Care and Support Services	18	133	134	134
5,835									
₁₃ s			5,848	5,730	Personal Attendant Program	18	5,997	6,116	6,116
	441 R	_	441	441	Family Day Care Provider Registration Act	99			_
400			400	240	Pediatric Aids Grant Project	99	250	250	250
388 536			388	240	Children's Justice Act	99	350	350	350
111 S	61	_	708	499	National Center for Child Abuse and Neglect	99	525	525	525

	—Year End	ling June 30, 1	1994———					Year En	nding , 1996——
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
210		_=	<u>210</u>		Child Abuse and Neglect State Grant-Disabled Infants	99	210	210	210
291,178	542	537	292,257	276,618	Total Grants		290,392	302,227	302,227
					LESS:				
(3,434)	()	()	(3,434)	(3,434)	Casino Revenue Fund – Grants– in–Aid		(3,537)	(3,643)	(3,643)
(64,277)	(101)	(537)	(64,915)	(52,794)	Federal Funds		(65,800)	(77,167)	(77,167)

Notes: (a) The 1995 appropriation has been decreased by \$1,358,000 to reflect the transfer of responsibility for clients to the Division of Developmental Disabilities.

- (b) Appropriation of \$1,685,000 distributed to applicable grant accounts.
- (c) Appropriation of \$2,557,000 distributed to applicable grant accounts.
- (d) Appropriation of \$870,000 distributed to applicable grant accounts.
- (e) Appropriation of \$1,263,000 distributed to applicable grant accounts.

LANGUAGE PROVISIONS

- It is recommended that any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs first be approved by the Director of the Division of Budget and Accounting.
- It is further recommended that of the amount appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for the recruitment of foster and adoption families; provided, however, that a plan for recruitment and training first be approved by the Director of the Division of Budget and Accounting.
- It is further recommended that the sums hereinabove for the Residential/Group Home Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts be available for the payment of obligations applicable to prior fiscal years.
- It is further recommended that receipts in the Marriage License Fee Fund in excess of the amount anticipated be appropriated.
- It is further recommended that \$1,409,000 of the amount hereinabove for the Domestic Violence Program account be payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
- It is further recommended that the Department of Human Services provide a list of the County Human Services Advisory Boards contracts to the Director of the Division of Budget and Accounting on or before September 30, 1995. The listing shall segregate out the administrative costs of such contracts.
- It is further recommended that the funds recovered under P.L. 1951, c.138 (C.30:4C–1 et seq.) during the fiscal year ending June 30, 1996, be appropriated.
- It is further recommended that notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the return of persons from in–State and out–of–State residential placements to community programs within the State may be transferred from the Residential/Group home placements account to the appropriate Substitute Care or General Social Services account, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that receipts from counties for persons under the care and supervision of the Division of Youth and Family Services be appropriated for the purpose of providing State aid to the counties, subject to the approval of the Division of Budget and Accounting.
- It is further recommended that notwithstanding the provisions of P.L. 1987, c.370 (C.26:2–148 et seq.), \$469,000 is allocated from the Catastrophic Illness in Children Relief Fund to fund the Family Day Care Provider Registration Act.
- It is further recommended that notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the privatization of services at the five remaining State—operated day care centers, the Teaching Family Home program, and the Cedar Grove Residential Center, that are now directly provided by the Division of Youth and Family Services may be transferred to the appropriate Grants—In—Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting.

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54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS 7580. DIVISION OF THE DEAF AND HARD OF HEARING

A complete description of the program classification and the associated evaluation data may be found in the program budget

presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA

(thousands of dollars)

	——Year En	ding June 30,	1994					——June 30	, 1996——
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
52			52	52	Services for the Deaf	23	53	54	54
52			52	52	Total Appropriation		53	54	54
					Distribution by Object				
					Grants:				
52			<u>52</u>	52	Telecommunication Devices for the Deaf	23	53	54	54
52			52	52	Total Grants		53	54	54

54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 56. JUVENILE SERVICES 7593. DIVISION OF JUVENILE SERVICES

A complete description of the program classification may be found in the program budget presentation of the Department of

Human Services, Division of Juvenile Services in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

	—Year En	ding June 30,	1994———					Year Ei ——June 30	nding), 1996——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
1,400		<u>150</u>	1,550	<u> 1,475</u>	Juvenile Rehabilitation	34	2,161	2,225	2,225
1,400	_	150	1,550	1,475	Total Appropriation		2,161	2,225	2,225
					Distribution by Object				
					Grants:				
1,400			1,400	1,400	Alternatives to Juvenile Incarceration Programs	34	2,161	2,161	2,161
		150	150	75	Juvenile Mentoring Programs – Juvenile Justice Initiative	34			
			_		Cost of Living Adjustment – Juvenile Rehabilitation	34	(a)	32	32
					Deferred Cost of Living Adjustment – Juvenile Rehabilitation	34		32	32
1,400		150	1,550	1,475	Total Grants		2,161	2,225	2,225

Note: (a) Appropriation of \$42,000 distributed to applicable operating accounts.

54. DEPARTMENT OF HUMAN SERVICES 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION 7500. DIVISION OF MANAGEMENT AND BUDGET

A complete description of the program classification and the associated evaluation data may be found in the program budget

presentation of the Division of Management and Budget in the Direct State Services section of the budget.

(thousands of dollars)

	——Year En	ding June 30, 1	1994———					Year E	nding), 1996
Orig. & (S)Supple— mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
642			642	637	Research, Policy and Planning	87	642	642	<u>642</u>
6 4 2			642	637	Total Appropriation		642	642	642
					Distribution by Object				
					Grants:				
<u>642</u>			642	637	Office for Prevention of Mental Retardation and Developmental Disabilities	87	642	642	642
642		_	642	637	Total Grants		642	642	642
2,491,248	15,641	-19,864	2,487,025	2,303,875	Total Appropriation, Depart Human Services	tment of	2,512,106	2,460,957	2,460,957

62. DEPARTMENT OF LABOR 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES

A complete description of the program classification may be found in the program budget presentation of the Department of Labor in the Direct State Services section of the Budget.

APPROPRIATIONS DATA

(thousands of dollars)

	——Year End	ding June 30, 1	1994———					Year En	nding , 1996——
Orig. & ^(S) Supple— mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
15,056	_		15,056	15,052	Vocational Rehabilitation Services	07	14,756	14,756	14,756
5,000		2,000	3,000	2,973	Employment Development Services	10			
20,056		-2,000	18,056	18,025	Total Appropriation		14,756	14,756	14,756
					Distribution by Object				
					Grants:				
3,458	_		3,458	3,458	Services to Clients (State Share)	07	3,458	3,458	3,458
450	_		450	450	Supported Employment Services	07	450	450	450
10,174	_	_	10,174	10,174	Sheltered Workshop Support	07	10,174	10,174	10,174
300			300	300	Sheltered Workshop Transportation ^(a)	07			
170			170	170	Services for Deaf Individuals	07	170	170	170
500			500	500	Independent Living Centers	07	500	500	500
4			4	_	Training (State Share)	07	4	4	4
2,500									
<u>2,500</u> S			3,000	2,973	New Jersey Summer Challenge Program	10			
20,056	_	-2,000	18,056	18,025	Total Grants		14,756	14,756	14,756

Note: (a) In fiscal year 1995 the Sheltered Workshop Transportation program is funded from the Casino Revenue Fund–Grants–In–Aid section of the Budget.

LANGUAGE PROVISIONS

It is recommended that the sum hereinabove for the Vocational Rehabilitation Services program classification be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$10,364,000 be appropriated from the Unemployment Compensation Auxiliary Fund.

20,056	***************************************	-2,000	18,056	18,025	Total Appropriation, Department of			
					Labor	14,756	14,756	14,756

66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

A complete description of the program classification may be found in the program budget presentation of the Department of Budget.

Law and Public Safety in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

	—Year En	ding June 30,	1994				,	Year E	nding), 1996——
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
<u> 265</u>			<u>265</u>	233	Emergency Services	08	<u>265</u>	265	<u>265</u>
265			265	233	Total Appropriation		265	265	265
					Distribution by Object				
					Grants:				
<u> 265</u>			<u>265</u>	233	Nuclear Emergency Response Program	08	265	<u>265</u>	265
265		_	265	233	Total Grants		265	265	265
265	_	_	265	233	Total Appropriation, Depart	ment of			
					Law and Public Safety		265	265	265

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

A complete description of the program classification may be found in the program budget presentation of the Department of of the budget.

Military and Veterans' Affairs in the Direct State Services section of the budget.

	——Year En	ding June 30,	1994					Year En	nding), 1996——
Orig. & ^(S) Supple- mental	Reapp. &	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
25			<u>25</u>	<u>25</u>	New Jersey National Guard Support Services	40	25	<u>25</u>	25
25			25	25	Total Appropriation		25	25	25

	—Year En	ding June 30, 1	1994					Year Er ——June 30	
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Object				
					Grants:				
25			25	25	Civil Air Patrol	40	<u>25</u>	<u>25</u>	25
25		_	25	25	Total Grants		25	25	25

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT

A complete description of the program classification may be found in the program budget presentation of the Department of

Military and Veterans' Affairs in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

	Year End	ding June 30,	1994———					Year En	
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
1,120	8		1,128	1,048	Veterans' Outreach and Assistance	50	1,120	1,120	1,120
1,120	8		1,128	1,048	Total Appropriation		1,120	1,120	1,120
					Distribution by Object				
					Grants:				
54	1	15	70	68	Veterans' Tuition Credit Program	50	54	54	54
17		1	18	18	POW/MIA Tuition Assistance	50	17	17	17
32	7	-16	23	14	Vietnam Veterans' Tuition Aid	50	32	32	32
325			325	324	Veterans Transportation	50	325	325	325
9		*******	9	3	Veterans' Orphan Fund – Education Grants	50	9	9	9
46		6	52	49	Blind Veterans' Allowances	50	46	46	46
237		6	243	220	Paraplegic and Hemiplegic Veterans' Allowance	50	237	237	237
<u>400</u>			388	352	Post Traumatic Stress Disorder	50	400	400	400
1,120	8		1,128	1,048	Total Grants		1,120	1,120	1,120

LANGUAGE PROVISIONS

It is recommended that the sums provided hereinabove and the unexpended balances as of June 30, 1995 in the Veterans' Tuition Credit, MIA-POW Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

1,145	8	 1,153	1,073	Total Appropriation, Department of			
				Military and Veterans' Affairs	1,145	1,145	1,145

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Department of

State, Commission on Higher Education in the Direct State Services section of the Budget.

(thousands of dollars)

	—Year End	ding June 30, 1	1994					Year En	nding), 1996
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
1,150	_	– 58	1,092	1,026	Statewide Planning and Coordination for Higher Education	60	1,150	1,150	1,150
29,412	<u>656</u>		30,068	<u>28,281</u>	Educational Opportunity Fund Programs	61	29,412	33,135	31,212
30,562	656	-58	31,160	29,307	Total Appropriation		30,562	34,285	32,362
					Distribution by Object				
					Grants:				
750	_	- 38	712	713	Higher Education for Special Needs Students	60	750	750	750
400		-20	380	313	Program for the Education of Language Minority Students	60	400	400	400
18,110	245		18,355	16,569	Opportunity Program Grants	61	18,110	20,810	19,410
10,500	409	_	10,909	10,908	Supplementary Education Program Grants	61	10,500	11,523	11,000
602			602	602	Martin Luther King Physician- Dentist Scholarship Act of	61	602	602	(00
	_				1986				602
200	2		202	202	Ferguson Law Scholarships	61	200	200	200
30,562	656	-58	31,160	29,307	Total Grants		30,562	34,285	32,362

LANGUAGE PROVISIONS

It is recommended that an amount not to exceed 5% of the total of Higher Education for Special Needs Students and Program for the Education of Language Minority Students accounts be available for the administrative expenses of these programs.

It is further recommended that of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

The Council On the Arts awards grants on a competitive basis to art organizations and artists in New Jersey whose projects in the performing and creative arts, stimulate and encourage public interest in the arts.

The Historical Commission has assisted in the advancement of public knowledge of the history of the State by awarding grants on a competitive basis. As a part of the State's Afro-American History Program, grants are awarded annually.

A complete description of the statewide program and program classifications, associated evaluation data, and other related appropriations may be found in the program budget presentation of the Department of State in the Direct State Services section of the budget.

	——Year En	ding June 30, 1	1994					Year Ei ——June 30	nding , 1996——
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
10,675			10,675	10,670	Support of the Arts	05	10,175	10,175	10,175
225			223	223	Development of Historical Resources	07	225	<u>225</u>	225
10,900		-2	10,898	10,893	Total Appropriation		10,400	10,400	10,400

	—Year En	ding June 30, 1	1994——					Year En	nding), 1996——
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Object				
					Grants:				
500			500	500	Opera Music-Theater International	05		_	
9,675		-75	9,600	9,600	Cultural Projects	05	10,175	10,175	10,175
500 ·		_	500	495	Cultural Projects— Contingency Funds	05			
		75	75	75	New Jersey Symphony Orchestra	05			_
210		5	215	215	Grants In New Jersey History	07	210	210	210
15		7	8	8	Grants in Afro-American History	07	15	<u>15</u>	<u> </u>
10,900		-2	10,898	10,893	Total Grants		10,400	10,400	10,400

LANGUAGE PROVISIONS

- It is recommended that the State Council on the Arts may require of recipient groups, and in the case of those receiving over \$100,000 shall require, that those groups must demonstrate a statewide benefit as a result of the grants.
- It is further recommended that, of the amount hereinabove for Cultural Projects, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that, of the amount hereinabove for Cultural Projects, an amount not to exceed \$125,000 may be used for the audit of cultural projects as required under the provisions of the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that, of the amount hereinabove for Cultural Projects, funds may be used for the purpose of matching federal grants.
- It is further recommended that a sum, not to exceed \$200,000, be appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L.1987,c.265, for costs attributable to planning and administering the cultural center development of State grants, subject to the approval of the Director of the Division of Budget and Accounting.

74. DEPARTMENT OF STATE 80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

A complete description of the program classification, associated evaluation data, and other related appropriations may be found

in the program budget presentation of the Department of State in the Direct State Services section of the budget.

	——Year En	ding June 30, 1	1994					Year E	nding), 1996——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
					Advocacy for the Developmentally Disabled	24	100		
	<u></u>			_	Total Appropriation		100		
					Distribution by Object				
					Grants:				
		_=			Privatization Transition Funding	24	100		
		_			Total Grants		100		
41,462	656	-60	42,058	40,200	Total Appropriation, Departs	ment of			
			·		State		41,062	44,685	42,762

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

A complete description of the program classification may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

	—Year End	ing June 30,	1994					Year E	
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
296,900			296,900	296,900	Bus Operations	04	294,516	302,500	302,500
295,400	-		295,400	295,400	Rail Operations	04	296,100	297,500	297,500
150,500			150,500	150,500	Corporate Operations ^(a)	04	160,300	158,400	158,400
51,600			51,600	51,600	Purchased Transportation	04	62,400	70,000	70,000
794,400			794,400	<i>794,400</i>	Subtotal General Operations		813,316	<i>828,400</i>	<i>828,400</i>
					LESS:				
(38,000)	()	()	(38,000)	(38,000)	Federal Operating Assistance(b)		(33,700)	(33,700)	(33,700)
(356,100)	()	()	(356,100)	(356,100)	Farebox Revenue		(379,600)	(392,900)	(392,900)
(151,800)	<u> (——)</u>	()	(151,800)	(151,800)	Other Resources		(160,800)	(182,600)	(182,600)
(545,900)	()	()	<u>(545,900)</u>	(545,900)	Total Income Deductions		(574,100)	(609,200)	(609,200)
248,500			248,500	248,500	Total Appropriation		239,216	219,200	219,200
					Distribution by Object				
					Personal Services:				
486,800			486,800	486,800	Salaries and Wages		494,416	507,300	_507,300
486,800			486,800	486,800	Total Personal Services		494,416	507,300	507,300
121,400			121,400	121,400	Materials and Supplies		116,000	117,100	117,100
44,700			44,700	44,700	Services Other Than Personal		48,500	46,500	46,500
					Special Purpose:				
1,800			1,800	1,800	Leases and Rentals	04	2,000	2,200	2,200
51,600			51,600	51,600	Purchased Transportation	04	62,400	70,000	70,000
29,700			29,700	29,700	Insurance and Claims(c)	04	32,600	30,900	30,900
<u>58,400</u>			58,400	58,400	Tolls, Taxes, and Other Operating Expenses	04	57,400	54,400	54,400
141,500			141,500	141,500	Total Special Purpose		154,400	157,500	157,500
794,400			794,400	794,400	Subtotal General Operations		813,316	828,400	828,400
(545,900)	()	()	(545,900)	(545,900)	Less Income Deductions		(574,100)	(609,200)	(609,200)

Notes: (a) Funding for Hudson Waterfront Operations is consolidated in the Corporate Operations line-item.

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT

The Airport Safety Fund (P.L. 1983, c. 264) was created to establish assistance programs to improve the safety of general aviation airports, and to enable publicly owned airports to obtain federal

funds for airport development. Funding is provided from taxes on aviation fuel and license fees. Additional information may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the budget.

⁽b) The FY 1996 appropriation assumes NJ Transit will receive \$33.7 million in federal operating assistance. If this amount is reduced, NJ Transit may require additional funds to offset any loss in federal operating funds. The majority of federal funds are provided directly to NJ Transit and are shown here for informational purposes only.

⁽c) Of the reduction above shown for insurance and claims \$1 million of the reductions assumes passage of Tort Claims legislation.

(thousands of dollars)

	—Year En	ding June 30, 1	1994———					Year En	nding), 1996——
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
800	777	<u>21</u>	<u>1,598</u>	1,186	Access and Use Management	05	800	700	550
800	777	21	1,598	1,186	Total Appropriation		800	700	550
					Distribution by Object				
					Grants:				
700	777	21	1,498	1,086	Airport Safety Fund	05	700	700	550
100	-		100	100	New Jersey Citizens for Environmental Research – Aircraft Noise Abatement				
					Study	05	100		
800	777	21	1,598	1,186	Total Grants		800	700	550

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1995 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated be appropriated.

It is further recommended that the amount hereinabove for the Airport Safety Fund be payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983,c.264(C.6:1-92). If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

249,300	777	21	250,098	249,686	Total Appropriation, Department of			
					Transportation	240,016	219,900	219,750

82. DEPARTMENT OF THE TREASURY 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Department of the Treasury, Higher Educational Services, in the Direct State Services section of the Budget.

	—Year En	ding June 30,	1994					Year En	nding), 1996——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
132,530	8,811	-46	141,295	119,322	Student Assistance Programs	46	133,550	138,605	125,590
24,945		43	24,988	24,748	Support to Independent Institutions	47	23,075	24,225	23,215
<u>27,303</u>		26,638	<u>665</u>	<u>665</u>	Miscellaneous Higher Education Programs	49	4,065	39,662	39,118
184,778	8,811	-26,641	166,948	144,735	Total Appropriation		160,690	202,492	187,923
					Distribution by Object				
					Grants:				
1,427		4	1,431	1,415	Veterinary Medicine Education Program	46	1,127	1,337	1,337
416		_	416	416	Schools of Professional Nursing	46	316	316	316
121,280	6,860		128,140	108,134	Tuition Aid Grants	46	122,730	127,560	114,560 (a)
3,062	1,284	-981	3,365	2,094	Garden State Scholarships	46	3,062	3,062	3,062
30	117	-22	125		Graduate Fellowships	46		_	
65	37		102	33	Public Tuition Benefits Grants	46	65	65	65

	—Year End	ding June 30,	1994					June 30	nding), 1996——
Orig. & Supple-	Reapp. & (R)Recpts.	Transfers & (E)Emer-	Total	Expended		Prog.	1995 Adjusted	·	Recom-
mental 4,000	180	gencies	4,180	3,851	Edward J. Bloustein	Class.	Approp.	Requested	mended
4,000	100		4,100	3,031	Distinguished Scholars				
1 200	74	590	1 064	1 020	Program	46 46	4,000	4,000	4,000
1,300 400	259		1,964 659	1,920 659	Urban Scholarships Part-Time Tuition Aid Grants-	40	1,300	1,300	1,300
				-	EOF Students	46	400	415	400
		391	391	278	Post Service Benefits–Urban School Service Corp	46	*****	_	_
550		-28	522	522	Minority Academic Careers Program	46	550	550	550
21,120	_		21,120	21,120	Aid to Independent Colleges and Universities	47	20,000	21,200	20,190
2,400		_	2,400	2,160	Dental School Aid-Fairleigh		·		
		18	18	18	Dickinson University Optometric Education	47 47	1,600	1,600	1,600
65	_		65	65	Einstein Chair for Scholarly	4/		_	
					Studies at the Institute for Advanced Study	47	65	65	65
65		_	65	65	Richard J. Hughes Chair for	4/	03	65	00
					Constitutional and Public Law and Service at Seton Hall				
					University	47	65	65	65
65	_		65	65	Alfred E. Driscoll Chair in Pharmaceutical/Chemical				
					Studies, F.D.U	47	65	65	65
75	_	_	75	75	Laurie Chair in Women's Studies at Douglass College	47	75	75	75
65			65	65	Will and Ariel Durant Chair		,,	,,	,
					in the Humanities at St. Peters College	47	65	65	65
65			65	65	Small Business and				0.0
					Entrepreneurship Chair at Rutgers	47	65	65	65
100	_		100	100	Raoul Wallenberg Visiting				
					Professorship in Human Rights–Rutgers University	47	100	100	100
75	_	_	75	75	Millicent Fenwick Research				
					Professorship in Education at Monmouth College	47	75	7 5	7:
850	_		850	850	Research Under Contract with				
					the Institute of Medical Research, Camden	47	850	850	850
			***************************************		Drew University - Opera	457	50		
		25	25	25	Music Theatre International Seton Hall Gun Control Center	47 47	50		
26,738	_	-26,738			Tuition Stabilization	-x/			
					Incentive Grant	49			_
		_			Equipment Leasing Fund – Debt Service	49	3,000	19,304	19,304
	_	_		_	Higher Education Facilities	40		19 740	18,769
565	_		565	565	Trust Fund – Debt Service Marine Sciences Consortium	49 49	565	18,769 1,009	16,765 565
					Sussex County Community			1,007	300
		100	100	100	College Property Purchase	49 49	500	100	
		100	100		New Jersey Gender Project Collaboration, Efficiency	49		100	
					and Innovation Incentive Grants	49		480	AOI
184,778	8,811	-26,641	166,948	144,735	Total Grants	**7		202,492	<u>480</u> 187,923
Note:		ition a project			riated from prior year balances will b	e provide	•	·	,
184,778	8,811	-26,641	166,948	144,735	Total Appropriation, Departs	nent of			_
	•	•	,	•	Treasury		160,690	202,492	187,923

LANGUAGE PROVISIONS

- It is recommended that for the purpose of implementing the Independent College and University Assistance Act P.L. 1979, c.132 (C18A:72B–15 et seq.), the number of full–time equivalent students (FTE) at the eight State Colleges is 46,235 for fiscal year 1995.
- It is further recommended that the sums provided hereinabove for Research under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and that the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.
- It is further recommended that the sums provided hereinabove and the unexpended balances as of June 30, 1995, in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years.
- It is further recommended that amounts from the unexpended balance as of June 30, 1995, including refunds recognized after July 31, 1994, in the Tuition Aid Grants account be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that each public institution participating in the Tuition Aid Grant program shall provide institutional grants to students eligible for the maximum Tuition Aid Grant (TAG) award for that institution in an amount equal to the difference between the maximum TAG award for the institution and the institution's actual 1995–96 tuition rate.
- It is further recommended that of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

98. THE JUDICIARY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Judiciary in the Direct State Services section of the Budget.

Year Ending June 30, 1994								Year Ending ——June 30, 1996——	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
720	137	-68	789	662	Civil Courts	03	_		_
1,696	117	-970	843	716	Criminal Courts	04			
605	22	13	640	629	Family Courts	05			
	<u>57</u>	<u>7</u>	50		Municipal Courts	06			
3,021	333	-1,032	2,322	2,007	Total Appropriation				
					Distribution by Object				
					Grants:				
720	95	-43	772	662	Alternative Dispute Resolution	03	_	_	
	42	-25	17		Personal Injury Arbitration	03			
1,200	25	-923	302	220	Speedy Trial Program, Case Processing Improvement	04			_
496	92	-47	541	496	Public Defender Eligibility Review	04			_
225			225	225	Family Crisis Intervention	05			
380	22	13	415	404	Child Placement Review Boards	05			
	57	7	50		Municipal Court Assistance	06			
3,021	333	-1,032	2,322	2,007	Total Grants				
3,021	333	-1,032	2,322	2,007	Total Appropriation, The Judiciary —				
3,177,626	33,906	-43,759	3,167,773	2,942,585	Grand Total, Grants-in-Aid		3,169,693	3,162,084	3,145,442