

10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION  
7025. SYSTEM-WIDE PROGRAM SUPPORT  
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7025-001	7025-100-070000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	12,678) 12,678
98-100-026-7025-006	7025-100-070140-50	<i>Special Purpose:</i> Central Office Transportation Unit . . . . . (	296) 296
98-100-026-7025-155	7025-100-070180-50	Central Transport – South Woods State Prison . . . . . (	382) 382
98-100-026-7025-010	7025-100-070310-50	Special Operations Group . . . . . (	75) 75
		Subtotal Appropriation . . . . .	<u>13,431</u>

13. INSTITUTIONAL PROGRAM SUPPORT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7025-013	7025-100-130000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	6,075) 6,075
98-100-026-7025-014	7025-100-130000-23	<i>Materials and Supplies:</i> Medical/Education/ Rehabilitation . . . . . (	2) 2
98-100-026-7025-015	7025-100-130000-34	<i>Services Other Than Personal:</i> Information Processing-External . . . . . (	110) 449
	7025-100-130000-38	Other Services . . . . . (	306)
	7025-100-130000-39	Information Processing – Internal . . . . . (	33)
98-100-026-7025-023	7025-100-130010-50	<i>Special Purpose:</i> Integrated Information Systems Development . . . . . (	2,441) 2,441
98-100-026-7025-029	7025-100-130020-50	Augment Medical Care At Institutions . . . . . (	567) 567
98-100-026-7025-048	7025-100-130100-50	Social Services Block Grant Support . . . . . (	41) 41
98-100-026-7025-153	7025-100-130260-50	Inmate Work Details Program . . . . . (	1,280) 1,280
98-100-026-7025-069	7025-100-130310-50	Return of Escapees and Absconders . . . . . (	176) 176
98-100-026-7025-085	7025-100-130380-50	Mutual Agreement Program . . . . . (	4,090) 4,090
98-100-026-7025-090	7025-100-130390-50	Recruit Screening Program . . . . . (	171) 171
98-100-026-7025-143	7025-100-130420-50	Increased Operating Costs . . . . . (	5,113) 5,113
98-100-026-7025-096	7025-100-130430-50	Radio Maintenance . . . . . (	177) 177
98-100-026-7025-161	7025-100-130550-50	Drug Courts . . . . . (	500) 500
98-100-026-7025-109	7025-100-130660-50	Maintenance of McCorkle Facility . . . . . (	470) 470
98-100-026-7025-113	7025-100-130730-50	DOC/DOT Work Details . . . . . (	500) 500
98-100-026-7025-156	7025-100-130890-50	Institutional Support – South Woods State Prison . . . . . (	630) 630
98-100-026-7025-157	7025-100-130900-50	Video Conferencing . . . . . (	500) 500
98-100-026-7025-162	7025-100-130930-50	CMS Medical Contract Escalator . . . . . (	1,652) 1,652
98-100-026-7025-018	7025-100-130000-77	<i>Additions, Improvements and Equipment:</i> Information Processing Equipment . . . . . (	110) 110
		Subtotal Appropriation . . . . .	<u>24,944</u>
		<i>Total Appropriation, System-Wide Program Support . . . . .</i>	<u>38,375</u>

## 26. CORRECTIONS

98-100-026-7025-023	7025-100-130010-50	The unexpended balance as of June 30, 1997 in the Integrated Information Systems Development account is appropriated to provide funding for the cost of replacing the Department of Corrections S/36 Correctional Management Information System subject to the approval of the Director of the Division of Budget and Accounting, the expenditures of which shall directly improve the department's ability to collect fines, restitutions, penalties, surcharges or other debts owed by inmates.
98-100-026-7025-161	7025-100-130550-50	The appropriation hereinabove for Drug Courts shall be transferred to the appropriate agencies in the amounts necessary to implement this initiative, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-026-7025-162	7025-100-130930-50	The amount appropriated for CMS Medical Contract Escalator shall be allocated to applicable institutional accounts as shall be determined by the Commissioner with the approval of the Director of the Division of Budget and Accounting.

### 7040. NEW JERSEY STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFB Account No.	IPB Account No.	(thousands of dollars)
98-100-026-7040-001		<i>Personal Services:</i> <span style="float: right;">38,845</span>
	7040-100-070000-12	Salaries and Wages . . . . . ( 38,763)
	7040-100-070000-14	Food In Lieu of Cash . . . . . ( 82)
98-100-026-7040-003		<i>Additions, Improvements and Equipment:</i> <span style="float: right;">25</span>
	7040-100-070000-76	Other Equipment . . . . . ( 25)
		Subtotal Appropriation . . . . . 38,870

### 08. INSTITUTIONAL CARE PROGRAM

NJCFB Account No.	IPB Account No.	(thousands of dollars)
98-100-026-7040-007		<i>Personal Services:</i> <span style="float: right;">811</span>
	7040-100-080000-12	Salaries and Wages . . . . . ( 809)
	7040-100-080000-14	Food In Lieu of Cash . . . . . ( 2)
98-100-026-7040-008		<i>Materials and Supplies:</i> <span style="float: right;">3,034</span>
	7040-100-080000-20	Food . . . . . ( 2,226)
	7040-100-080000-23	Medical/Education/ Rehabilitation . . . . . ( 56)
	7040-100-080000-24	Household and Clothing . . . . . ( 746)
	7040-100-080000-26	Other Materials and Supplies . . . . . ( 6)
98-100-026-7040-009		<i>Services Other Than Personal:</i> <span style="float: right;">5,483</span>
	7040-100-080000-31	Telephone . . . . . ( 111)
	7040-100-080000-32	Postage . . . . . ( 8)
	7040-100-080000-35	Household and Security . . . . . ( 171)
	7040-100-080000-36	Professional Services . . . . . ( 5,193)
98-100-026-7040-010		<i>Maintenance and Fixed Charges:</i> <span style="float: right;">222</span>
	7040-100-080000-41	Maintenance of Equipment . . . . . ( 222)
98-100-026-7040-011		<i>Special Purpose:</i>
	7040-100-080000-58	Other Special Purpose . . . . . ( 1) <span style="float: right;">1</span>
		Subtotal Appropriation . . . . . 9,551

### 09. INSTITUTIONAL TREATMENT PROGRAM

NJCFB Account No.	IPB Account No.	(thousands of dollars)
98-100-026-7040-015		<i>Personal Services:</i> <span style="float: right;">790</span>
	7040-100-090000-12	Salaries and Wages . . . . . ( 786)
	7040-100-090000-14	Food In Lieu of Cash . . . . . ( 4)

98-100-026-7040-017	7040-100-090000-37	<i>Services Other Than Personal:</i>	768
		Inmates/Patient Wages and Payments To Discharged Inmates . . . . . ( 768)	
		Subtotal Appropriation . . . . .	<u>1,558</u>

**10. EDUCATION PROGRAM**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7040-022	7040-100-100000-12	<i>Personal Services:</i>	627
	7040-100-100000-14	Salaries and Wages . . . . . ( 625)	
		Food In Lieu of Cash . . . . . ( 2)	
98-100-026-7040-023	7040-100-100000-23	<i>Materials and Supplies:</i>	1
		Medical/Education/ Rehabilitation . . . . . ( 1)	
		Subtotal Appropriation . . . . .	<u>628</u>

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7040-028	7040-100-190000-12	<i>Personal Services:</i>	751
	7040-100-190000-14	Salaries and Wages . . . . . ( 750)	
		Food In Lieu of Cash . . . . . ( 1)	
98-100-026-7040-029	7040-100-190000-24	<i>Materials and Supplies:</i>	4,015
	7040-100-190000-25	Household and Clothing . . . . . ( 212)	
		Fuel and Utilities . . . . . ( 3,803)	
98-100-026-7040-031	7040-100-190000-40	<i>Maintenance and Fixed Charges:</i>	402
		Maintenance of Buildings and Grounds . . . . . ( 402)	
98-100-026-7040-032	7040-100-190000-70	<i>Additions, Improvements and Equipment:</i>	90
		Improvements-Buildings and Grounds . . . . . ( 90)	
		Subtotal Appropriation . . . . .	<u>5,258</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7040-033	7040-100-990000-12	<i>Personal Services:</i>	881
	7040-100-990000-14	Salaries and Wages . . . . . ( 879)	
		Food In Lieu of Cash . . . . . ( 2)	
98-100-026-7040-034	7040-100-990000-21	<i>Materials and Supplies:</i>	95
		Printing and Office . . . . . ( 95)	
98-100-026-7040-035	7040-100-990000-30	<i>Services Other Than Personal:</i>	49
	7040-100-990000-38	Travel . . . . . ( 7)	
	7040-100-990000-39	Other Services . . . . . ( 6)	
		Information Processing - Internal . . . . . ( 36)	
98-100-026-7040-036	7040-100-990000-41	<i>Maintenance and Fixed Charges:</i>	86
	7040-100-990000-45	Maintenance of Equipment . . . . . ( 27)	
		Rent Central Motor Pool . . . . . ( 59)	
98-100-026-7040-038	7040-100-990000-77	<i>Additions, Improvements and Equipment:</i>	10
		Information Processing Equipment . . . . . ( 10)	
		Subtotal Appropriation . . . . .	<u>1,121</u>
		<i>Total Appropriation, New Jersey State Prison . . . . .</i>	<u>56,986</u>

## 26. CORRECTIONS

### 7045. VROOM CENTRAL RECEPTION AND ASSIGNMENT FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7045-001		<i>Personal Services:</i> <span style="float: right;">14,638</span>	
	7045-100-070000-12	Salaries and Wages . . . . . (	14,610)
	7045-100-070000-14	Food In Lieu of Cash . . . . . (	28)
		Subtotal Appropriation . . . . .	14,638

### 08. INSTITUTIONAL CARE PROGRAM

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7045-003		<i>Personal Services:</i> <span style="float: right;">278</span>	
	7045-100-080000-12	Salaries and Wages . . . . . (	276)
	7045-100-080000-14	Food In Lieu of Cash . . . . . (	2)
98-100-026-7045-004		<i>Materials and Supplies:</i> <span style="float: right;">2,063</span>	
	7045-100-080000-20	Food . . . . . (	1,222)
	7045-100-080000-23	Medical/Education/ Rehabilitation . . . . . (	150)
	7045-100-080000-24	Household and Clothing . . . . . (	691)
98-100-026-7045-005		<i>Services Other Than Personal:</i> <span style="float: right;">3,186</span>	
	7045-100-080000-31	Telephone . . . . . (	99)
	7045-100-080000-32	Postage . . . . . (	4)
	7045-100-080000-35	Household and Security . . . . . (	112)
	7045-100-080000-36	Professional Services . . . . . (	2,971)
98-100-026-7045-006		<i>Maintenance and Fixed Charges:</i> <span style="float: right;">127</span>	
	7045-100-080000-41	Maintenance of Equipment . . . . . (	127)
		Subtotal Appropriation . . . . .	5,654

### 09. INSTITUTIONAL TREATMENT PROGRAM

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7045-007		<i>Personal Services:</i> <span style="float: right;">1,800</span>	
	7045-100-090000-12	Salaries and Wages . . . . . (	1,793)
	7045-100-090000-14	Food In Lieu of Cash . . . . . (	7)
98-100-026-7045-008		<i>Services Other Than Personal:</i> <span style="float: right;">381</span>	
	7045-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	381)
		Subtotal Appropriation . . . . .	2,181

### 10. EDUCATION PROGRAM

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7045-009		<i>Personal Services:</i> <span style="float: right;">152</span>	
	7045-100-100000-12	Salaries and Wages . . . . . (	152)
		Subtotal Appropriation . . . . .	152

### 19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7045-010		<i>Personal Services:</i> <span style="float: right;">430</span>	
	7045-100-190000-12	Salaries and Wages . . . . . (	427)
	7045-100-190000-14	Food In Lieu of Cash . . . . . (	3)
98-100-026-7045-011		<i>Materials and Supplies:</i> <span style="float: right;">585</span>	
	7045-100-190000-25	Fuel and Utilities . . . . . (	585)

98-100-026-7045-012	7045-100-190000-40	Maintenance and Fixed Charges:	213
		Maintenance of Buildings and	
		Grounds . . . . . (	213)
		Subtotal Appropriation . . . . .	<u>1,228</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7045-013	7045-100-990000-12	<i>Personal Services:</i>	712
	7045-100-990000-14	Salaries and Wages . . . . . (	709)
		Food In Lieu of Cash . . . . . (	3)
98-100-026-7045-014	7045-100-990000-21	<i>Materials and Supplies:</i>	49
		Printing and Office . . . . . (	49)
98-100-026-7045-015	7045-100-990000-38	<i>Services Other Than Personal:</i>	17
		Other Services . . . . . (	17)
98-100-026-7045-016	7045-100-990000-45	<i>Maintenance and Fixed Charges:</i>	37
		Rent Central Motor Pool . . . . . (	37)
		Subtotal Appropriation . . . . .	<u>815</u>
		<i>Total Appropriation, Vroom Central Reception and Assignment Facility . . . . .</i>	<u>24,668</u>

**7050. EAST JERSEY STATE PRISON**

**07. INSTITUTIONAL CONTROL AND SUPERVISION**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7050-001	7050-100-070000-12	<i>Personal Services:</i>	33,913
	7050-100-070000-14	Salaries and Wages . . . . . (	33,844)
		Food In Lieu of Cash . . . . . (	69)
98-100-026-7050-002	7050-100-070000-76	<i>Additions, Improvements and Equipment:</i>	25
		Other Equipment . . . . . (	25)
		Subtotal Appropriation . . . . .	<u>33,938</u>

**08. INSTITUTIONAL CARE PROGRAM**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7050-010	7050-100-080000-12	<i>Personal Services:</i>	1,216
	7050-100-080000-14	Salaries and Wages . . . . . (	1,213)
		Food In Lieu of Cash . . . . . (	3)
98-100-026-7050-011	7050-100-080000-20	<i>Materials and Supplies:</i>	3,605
	7050-100-080000-23	Food . . . . . (	2,547)
		Medical/Education/ Rehabilitation . . . . . (	32)
	7050-100-080000-24	Household and Clothing . . . . . (	1,026)
98-100-026-7050-012	7050-100-080000-31	<i>Services Other Than Personal:</i>	7,172
	7050-100-080000-32	Telephone . . . . . (	225)
	7050-100-080000-35	Postage . . . . . (	9)
	7050-100-080000-36	Household and Security . . . . . (	321)
		Professional Services . . . . . (	6,617)
98-100-026-7050-013	7050-100-080000-41	<i>Maintenance and Fixed Charges:</i>	318
		Maintenance of Equipment . . . . . (	318)
		Subtotal Appropriation . . . . .	<u>12,311</u>

## 26. CORRECTIONS

### 09. INSTITUTIONAL TREATMENT PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7050-020		<i>Personal Services:</i>	845
	7050-100-090000-12	Salaries and Wages . . . . . (	842)
	7050-100-090000-14	Food In Lieu of Cash . . . . . (	3)
98-100-026-7050-022		<i>Services Other Than Personal:</i>	1,133
	7050-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	1,133)
		Subtotal Appropriation . . . . .	<u>1,978</u>

### 10. EDUCATION PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7050-029		<i>Personal Services:</i>	402
	7050-100-100000-12	Salaries and Wages . . . . . (	401)
	7050-100-100000-14	Food In Lieu of Cash . . . . . (	1)
98-100-026-7050-030		<i>Materials and Supplies:</i>	70
	7050-100-100000-23	Medical/Education/ Rehabilitation . . . . . (	70)
		Subtotal Appropriation . . . . .	<u>472</u>

### 19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7050-035		<i>Personal Services:</i>	539
	7050-100-190000-12	Salaries and Wages . . . . . (	537)
	7050-100-190000-14	Food In Lieu of Cash . . . . . (	2)
98-100-026-7050-036		<i>Materials and Supplies:</i>	3,093
	7050-100-190000-24	Household and Clothing . . . . . (	107)
	7050-100-190000-25	Fuel and Utilities . . . . . (	2,986)
98-100-026-7050-038		<i>Maintenance and Fixed Charges:</i>	469
	7050-100-190000-40	Maintenance of Buildings and Grounds . . . . . (	385)
	7050-100-190000-41	Maintenance of Equipment . . . . . (	57)
	7050-100-190000-47	Rent Other . . . . . (	27)
98-100-026-7050-039		<i>Additions, Improvements and Equipment:</i>	90
	7050-100-190000-70	Improvements-Buildings and Grounds . . . . . (	90)
		Subtotal Appropriation . . . . .	<u>4,191</u>

### 22. NORTHERN REGIONAL PRE-RELEASE CENTER

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7050-080		<i>Personal Services:</i>	2,151
	7050-100-220000-12	Salaries and Wages . . . . . (	2,145)
	7050-100-220000-14	Food In Lieu of Cash . . . . . (	6)
98-100-026-7050-081		<i>Materials and Supplies:</i>	455
	7050-100-220000-20	Food . . . . . (	284)
	7050-100-220000-21	Printing and Office . . . . . (	1)
	7050-100-220000-24	Household and Clothing . . . . . (	170)
98-100-026-7050-082		<i>Services Other Than Personal:</i>	952
	7050-100-220000-35	Household and Security . . . . . (	8)
	7050-100-220000-36	Professional Services . . . . . (	672)
	7050-100-220000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	272)

98-100-026-7050-083	7050-100-220000-40	Maintenance and Fixed Charges:	63
		Maintenance of Buildings and	
		Grounds . . . . . (	63)
		Subtotal Appropriation . . . . .	<u>3,621</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7050-043	7050-100-990000-12	<i>Personal Services:</i>	943
	7050-100-990000-14	Salaries and Wages . . . . . (	940)
		Food In Lieu of Cash . . . . . (	3)
98-100-026-7050-044	7050-100-990000-21	<i>Materials and Supplies:</i>	218
		Printing and Office . . . . . (	218)
98-100-026-7050-045	7050-100-990000-30	<i>Services Other Than Personal:</i>	46
	7050-100-990000-38	Travel . . . . . (	13)
	7050-100-990000-39	Other Services . . . . . (	9)
		Information Processing –	
		Internal . . . . . (	24)
98-100-026-7050-046	7050-100-990000-41	<i>Maintenance and Fixed Charges:</i>	263
	7050-100-990000-45	Maintenance of Equipment . . . . . (	53)
	7050-100-990000-47	Rent Central Motor Pool . . . . . (	192)
		Rent Other . . . . . (	18)
98-100-026-7050-048	7050-100-990000-77	<i>Additions, Improvements and Equipment:</i>	10
		Information Processing	
		Equipment . . . . . (	10)
		Subtotal Appropriation . . . . .	<u>1,480</u>
		Total Appropriation, East Jersey State Prison . . . . .	<u>57,991</u>

**7055. SOUTH WOODS STATE PRISON**  
**07. INSTITUTIONAL CONTROL AND SUPERVISION**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7055-001	7055-100-070000-12	<i>Personal Services:</i>	31,086
	7055-100-070000-14	Salaries and Wages . . . . . (	30,992)
		Food In Lieu of Cash . . . . . (	94)
98-100-026-7055-020	7055-100-070000-76	<i>Additions, Improvements and Equipment:</i>	25
		Other Equipment . . . . . (	25)
		Subtotal Appropriation . . . . .	<u>31,111</u>

**08. INSTITUTIONAL CARE PROGRAM**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7055-002	7055-100-080000-12	<i>Personal Services:</i>	1,121
	7055-100-080000-14	Salaries and Wages . . . . . (	1,115)
		Food In Lieu of Cash . . . . . (	6)
98-100-026-7055-003	7055-100-080000-20	<i>Materials and Supplies:</i>	3,541
	7055-100-080000-23	Food . . . . . (	2,458)
		Medical/Education/ Rehabilitation . . . . . (	38)
	7055-100-080000-24	Household and Clothing . . . . . (	1,045)
98-100-026-7055-004	7055-100-080000-31	<i>Services Other Than Personal:</i>	6,531
	7055-100-080000-32	Telephone . . . . . (	120)
	7055-100-080000-35	Postage . . . . . (	8)
	7055-100-080000-36	Household and Security . . . . . (	361)
		Professional Services . . . . . (	6,042)
98-100-026-7055-022	7055-100-080000-41	<i>Maintenance and Fixed Charges:</i>	128
		Maintenance of Equipment . . . . . (	128)
		Subtotal Appropriation . . . . .	<u>11,321</u>

## 26. CORRECTIONS

### 09. INSTITUTIONAL TREATMENT PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7055-005	7055-100-090000-12	<i>Personal Services:</i>	1,170
	7055-100-090000-14	Salaries and Wages . . . . . ( 1,165)	
98-100-026-7055-006	7055-100-090000-37	Food In Lieu of Cash . . . . . ( 5)	
		<i>Services Other Than Personal:</i>	1,000
98-100-026-7055-007	7055-100-090010-50	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . ( 1,000)	
		<i>Special Purpose:</i>	
		State Match – Edward Byrne Drug Treatment Grant . . . . . ( 250)	250
Subtotal Appropriation . . . . .			<u>2,420</u>

### 10. EDUCATION PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7055-008	7055-100-100000-12	<i>Personal Services:</i>	1,741
	7055-100-100000-14	Salaries and Wages . . . . . ( 1,734)	
98-100-026-7055-009	7055-100-100000-23	Food In Lieu of Cash . . . . . ( 7)	
		<i>Materials and Supplies:</i>	65
Medical/Education/ Rehabilitation . . . . . ( 65)			
Subtotal Appropriation . . . . .			<u>1,806</u>

### 19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7055-010	7055-100-190000-12	<i>Personal Services:</i>	1,424
	7055-100-190000-14	Salaries and Wages . . . . . ( 1,418)	
98-100-026-7055-011	7055-100-190000-24	Food In Lieu of Cash . . . . . ( 6)	
		<i>Materials and Supplies:</i>	5,246
98-100-026-7055-012	7055-100-190000-40	Household and Clothing . . . . . ( 293)	
		Fuel and Utilities . . . . . ( 4,953)	
98-100-026-7055-013	7055-100-190000-41	<i>Maintenance and Fixed Charges:</i>	491
		Maintenance of Buildings and Grounds . . . . . ( 481)	
		Maintenance of Equipment . . . . . ( 8)	
98-100-026-7055-013	7055-100-190000-47	Rent Other . . . . . ( 2)	
		<i>Additions, Improvements and Equipment:</i>	90
Improvements–Buildings and Grounds . . . . . ( 90)			
Subtotal Appropriation . . . . .			<u>7,251</u>

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7055-014	7055-100-990000-12	<i>Personal Services:</i>	1,255
	7055-100-990000-14	Salaries and Wages . . . . . ( 1,250)	
98-100-026-7055-015	7055-100-990000-21	Food In Lieu of Cash . . . . . ( 5)	
		<i>Materials and Supplies:</i>	124
98-100-026-7055-016	7055-100-990000-30	Printing and Office . . . . . ( 124)	
		<i>Services Other Than Personal:</i>	54
98-100-026-7055-016	7055-100-990000-34	Travel . . . . . ( 8)	
		Information Processing–External . . . . . ( 23)	
98-100-026-7055-016	7055-100-990000-39	Information Processing – Internal . . . . . ( 23)	



98-100-026-7055-017	7055-100-990000-45	<i>Maintenance and Fixed Charges:</i>		175
		Rent Central Motor Pool . . . . . (		
98-100-026-7055-018	7055-100-990810-50	<i>Special Purpose:</i>		9,381
		Start-Up Equipment . . . . . (	9,381	
98-100-026-7055-023	7055-100-990000-77	<i>Additions, Improvements and Equipment:</i>		10
		Information Processing		
		Equipment . . . . . (	10	
		Subtotal Appropriation . . . . .		<u>10,999</u>
		<i>Total Appropriation, South Woods State Prison . . . . .</i>		<u>64,908</u>

**7060. BAYSIDE STATE PRISON**  
**07. INSTITUTIONAL CONTROL AND SUPERVISION**

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-026-7060-001	7060-100-070000-12	<i>Personal Services:</i>		24,505
	7060-100-070000-14	Salaries and Wages . . . . . (	24,450	
		Food In Lieu of Cash . . . . . (	55	
98-100-026-7060-080	7060-100-070000-76	<i>Additions, Improvements and Equipment:</i>		25
		Other Equipment . . . . . (	25	
		Subtotal Appropriation . . . . .		<u>24,530</u>

**08. INSTITUTIONAL CARE PROGRAM**

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-026-7060-007	7060-100-080000-12	<i>Personal Services:</i>		662
	7060-100-080000-14	Salaries and Wages . . . . . (	660	
		Food In Lieu of Cash . . . . . (	2	
98-100-026-7060-008	7060-100-080000-20	<i>Materials and Supplies:</i>		4,242
	7060-100-080000-23	Food . . . . . (	2,641	
		Medical/Education/ Rehabilitation . . . . . (	28	
	7060-100-080000-24	Household and Clothing . . . . . (	1,573	
98-100-026-7060-009	7060-100-080000-31	<i>Services Other Than Personal:</i>		6,649
	7060-100-080000-32	Telephone . . . . . (	108	
	7060-100-080000-35	Postage . . . . . (	12	
	7060-100-080000-36	Household and Security . . . . . (	209	
		Professional Services . . . . . (	6,320	
98-100-026-7060-010	7060-100-080000-41	<i>Maintenance and Fixed Charges:</i>		92
		Maintenance of Equipment . . . . . (	92	
		Subtotal Appropriation . . . . .		<u>11,645</u>

**09. INSTITUTIONAL TREATMENT PROGRAM**

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-026-7060-015	7060-100-090000-12	<i>Personal Services:</i>		933
	7060-100-090000-14	Salaries and Wages . . . . . (	930	
		Food In Lieu of Cash . . . . . (	3	
98-100-026-7060-017	7060-100-090000-37	<i>Services Other Than Personal:</i>		820
		Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	820	
		Subtotal Appropriation . . . . .		<u>1,753</u>

## 26. CORRECTIONS

### 10. EDUCATION PROGRAM

NJCFB Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7060-022		<i>Personal Services:</i>	581
	7060-100-100000-12	Salaries and Wages . . . . . (	579)
	7060-100-100000-14	Food In Lieu of Cash . . . . . (	2)
98-100-026-7060-023		<i>Materials and Supplies:</i>	66
	7060-100-100000-23	Medical/Education/ Rehabilitation . . . . . (	66)
		Subtotal Appropriation . . . . .	<u>647</u>

### 19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7060-027		<i>Personal Services:</i>	833
	7060-100-190000-12	Salaries and Wages . . . . . (	830)
	7060-100-190000-14	Food In Lieu of Cash . . . . . (	3)
98-100-026-7060-028		<i>Materials and Supplies:</i>	2,152
	7060-100-190000-22	Vehicular . . . . . (	6)
	7060-100-190000-24	Household and Clothing . . . . . (	112)
	7060-100-190000-25	Fuel and Utilities . . . . . (	2,034)
98-100-026-7060-030		<i>Maintenance and Fixed Charges:</i>	1,243
	7060-100-190000-40	Maintenance of Buildings and Grounds . . . . . (	1,196)
	7060-100-190000-41	Maintenance of Equipment . . . . . (	47)
98-100-026-7060-031		<i>Additions, Improvements and Equipment:</i>	90
	7060-100-190000-70	Improvements-Buildings and Grounds . . . . . (	90)
		Subtotal Appropriation . . . . .	<u>4,318</u>

### 23. BAYSIDE RECEPTION UNIT

NJCFB Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7060-069		<i>Personal Services:</i>	2,321
	7060-100-230000-12	Salaries and Wages . . . . . (	2,315)
	7060-100-230000-14	Food In Lieu of Cash . . . . . (	6)
98-100-026-7060-070		<i>Materials and Supplies:</i>	435
	7060-100-230000-20	Food . . . . . (	186)
	7060-100-230000-24	Household and Clothing . . . . . (	100)
	7060-100-230000-25	Fuel and Utilities . . . . . (	149)
98-100-026-7060-071		<i>Services Other Than Personal:</i>	519
	7060-100-230000-35	Household and Security . . . . . (	3)
	7060-100-230000-36	Professional Services . . . . . (	440)
	7060-100-230000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	76)
98-100-026-7060-072		<i>Maintenance and Fixed Charges:</i>	16
	7060-100-230000-40	Maintenance of Buildings and Grounds . . . . . (	16)
		Subtotal Appropriation . . . . .	<u>3,291</u>

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7060-036		<i>Personal Services:</i>	791
	7060-100-990000-12	Salaries and Wages . . . . . (	789)
	7060-100-990000-14	Food In Lieu of Cash . . . . . (	2)
98-100-026-7060-037		<i>Materials and Supplies:</i>	99
	7060-100-990000-21	Printing and Office . . . . . (	99)

98-100-026-7060-038		<i>Services Other Than Personal:</i>		60
	7060-100-990000-30	Travel .....	( 7)	
	7060-100-990000-38	Other Services .....	( 29)	
	7060-100-990000-39	Information Processing – Internal .....	( 24)	
98-100-026-7060-039		<i>Maintenance and Fixed Charges:</i>		222
	7060-100-990000-41	Maintenance of Equipment .....	( 10)	
	7060-100-990000-45	Rent Central Motor Pool .....	( 206)	
	7060-100-990000-47	Rent Other .....	( 6)	
98-100-026-7060-040	7060-100-990000-58	<i>Special Purpose:</i> Other Special Purpose .....	( 1)	1
98-100-026-7060-041	7060-100-990000-77	<i>Additions, Improvements and Equipment:</i> Information Processing Equipment .....	( 10)	10
		Subtotal Appropriation .....		<u>1,183</u>
		<i>Total Appropriation, Bayside State Prison .....</i>		<u>47,367</u>

**7065. SOUTHERN STATE CORRECTIONAL FACILITY  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-026-7065-001		<i>Personal Services:</i>		26,213
	7065-100-070000-12	Salaries and Wages .....	( 26,160)	
	7065-100-070000-14	Food In Lieu of Cash .....	( 53)	
98-100-026-7065-047	7065-100-070000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment .....	( 25)	25
		Subtotal Appropriation .....		<u>26,238</u>

**08. INSTITUTIONAL CARE PROGRAM**

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-026-7065-006		<i>Personal Services:</i>		255
	7065-100-080000-12	Salaries and Wages .....	( 254)	
	7065-100-080000-14	Food In Lieu of Cash .....	( 1)	
98-100-026-7065-007		<i>Materials and Supplies:</i>		2,438
	7065-100-080000-20	Food .....	( 1,825)	
	7065-100-080000-24	Household and Clothing .....	( 612)	
	7065-100-080000-26	Other Materials and Supplies .....	( 1)	
98-100-026-7065-008		<i>Services Other Than Personal:</i>		4,636
	7065-100-080000-31	Telephone .....	( 104)	
	7065-100-080000-32	Postage .....	( 9)	
	7065-100-080000-35	Household and Security .....	( 168)	
	7065-100-080000-36	Professional Services .....	( 4,355)	
98-100-026-7065-009	7065-100-080000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	( 71)	71
		Subtotal Appropriation .....		<u>7,400</u>

**09. INSTITUTIONAL TREATMENT PROGRAM**

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-026-7065-012		<i>Personal Services:</i>		976
	7065-100-090000-12	Salaries and Wages .....	( 973)	
	7065-100-090000-14	Food In Lieu of Cash .....	( 3)	
98-100-026-7065-014	7065-100-090000-37	<i>Services Other Than Personal:</i> Inmates/Patient Wages and Payments To Discharged Inmates .....	( 779)	779
		Subtotal Appropriation .....		<u>1,755</u>

## 26. CORRECTIONS

### 10. EDUCATION PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7065-018		<i>Personal Services:</i>	475
	7065-100-100000-12	Salaries and Wages .....	( 474)
	7065-100-100000-14	Food In Lieu of Cash .....	( 1)
98-100-026-7065-019		<i>Materials and Supplies:</i>	13
	7065-100-100000-23	Medical/Education/ Rehabilitation .....	( 13)
		Subtotal Appropriation .....	<u>488</u>

### 19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7065-023		<i>Personal Services:</i>	518
	7065-100-190000-12	Salaries and Wages .....	( 516)
	7065-100-190000-14	Food In Lieu of Cash .....	( 2)
98-100-026-7065-024		<i>Materials and Supplies:</i>	1,364
	7065-100-190000-24	Household and Clothing .....	( 108)
	7065-100-190000-25	Fuel and Utilities .....	( 1,256)
98-100-026-7065-026		<i>Maintenance and Fixed Charges:</i>	794
	7065-100-190000-40	Maintenance of Buildings and Grounds .....	( 585)
	7065-100-190000-41	Maintenance of Equipment .....	( 181)
	7065-100-190000-47	Rent Other .....	( 28)
98-100-026-7065-027		<i>Additions, Improvements and Equipment:</i>	90
	7065-100-190000-70	Improvements-Buildings and Grounds .....	( 90)
		Subtotal Appropriation .....	<u>2,766</u>

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7065-029		<i>Personal Services:</i>	945
	7065-100-990000-12	Salaries and Wages .....	( 942)
	7065-100-990000-14	Food In Lieu of Cash .....	( 3)
98-100-026-7065-030		<i>Materials and Supplies:</i>	44
	7065-100-990000-21	Printing and Office .....	( 44)
98-100-026-7065-031		<i>Services Other Than Personal:</i>	81
	7065-100-990000-30	Travel .....	( 6)
	7065-100-990000-38	Other Services .....	( 53)
	7065-100-990000-39	Information Processing - Internal .....	( 22)
98-100-026-7065-032		<i>Maintenance and Fixed Charges:</i>	173
	7065-100-990000-41	Maintenance of Equipment .....	( 26)
	7065-100-990000-45	Rent Central Motor Pool .....	( 145)
	7065-100-990000-47	Rent Other .....	( 2)
98-100-026-7065-033		<i>Special Purpose:</i>	1
	7065-100-990000-58	Other Special Purpose .....	( 1)
98-100-026-7065-034		<i>Additions, Improvements and Equipment:</i>	10
	7065-100-990000-77	Information Processing Equipment .....	( 10)
		Subtotal Appropriation .....	<u>1,254</u>
		<i>Total Appropriation, Southern State Correctional Facility .....</i>	<u>39,901</u>

**7070. MID-STATE CORRECTIONAL FACILITY  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7070-001		<i>Personal Services:</i>	8,985
	7070-100-070000-12	Salaries and Wages . . . . . (	8,964)
	7070-100-070000-14	Food In Lieu of Cash . . . . . (	21)
98-100-026-7070-037		<i>Additions, Improvements and Equipment:</i>	25
	7070-100-070000-76	Other Equipment . . . . . (	25)
		Subtotal Appropriation . . . . .	<u>9,010</u>

**08. INSTITUTIONAL CARE PROGRAM**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7070-004		<i>Personal Services:</i>	446
	7070-100-080000-12	Salaries and Wages . . . . . (	445)
	7070-100-080000-14	Food In Lieu of Cash . . . . . (	1)
98-100-026-7070-005		<i>Materials and Supplies:</i>	1,138
	7070-100-080000-20	Food . . . . . (	770)
	7070-100-080000-23	Medical/Education/ Rehabilitation . . . . . (	17)
	7070-100-080000-24	Household and Clothing . . . . . (	351)
98-100-026-7070-006		<i>Services Other Than Personal:</i>	1,984
	7070-100-080000-31	Telephone . . . . . (	74)
	7070-100-080000-32	Postage . . . . . (	1)
	7070-100-080000-35	Household and Security . . . . . (	79)
	7070-100-080000-36	Professional Services . . . . . (	1,830)
98-100-026-7070-007		<i>Maintenance and Fixed Charges:</i>	2
	7070-100-080000-41	Maintenance of Equipment . . . . . (	2)
		Subtotal Appropriation . . . . .	<u>3,570</u>

**09. INSTITUTIONAL TREATMENT PROGRAM**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7070-010		<i>Personal Services:</i>	624
	7070-100-090000-12	Salaries and Wages . . . . . (	622)
	7070-100-090000-14	Food In Lieu of Cash . . . . . (	2)
98-100-026-7070-012		<i>Services Other Than Personal:</i>	327
	7070-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	327)
		Subtotal Appropriation . . . . .	<u>951</u>

**10. EDUCATION PROGRAM**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7070-016		<i>Personal Services:</i>	229
	7070-100-100000-12	Salaries and Wages . . . . . (	228)
	7070-100-100000-14	Food In Lieu of Cash . . . . . (	1)
98-100-026-7070-017		<i>Materials and Supplies:</i>	7
	7070-100-100000-23	Medical/Education/ Rehabilitation . . . . . (	7)
		Subtotal Appropriation . . . . .	<u>236</u>

## 26. CORRECTIONS

### 19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7070-020		<i>Personal Services:</i>	596
	7070-100-190000-12	Salaries and Wages . . . . . (	594)
	7070-100-190000-14	Food In Lieu of Cash . . . . . (	2)
98-100-026-7070-021		<i>Materials and Supplies:</i>	590
	7070-100-190000-25	Fuel and Utilities . . . . . (	590)
98-100-026-7070-023		<i>Maintenance and Fixed Charges:</i>	144
	7070-100-190000-40	Maintenance of Buildings and Grounds . . . . . (	61)
	7070-100-190000-41	Maintenance of Equipment . . . . . (	83)
98-100-026-7070-024		<i>Additions, Improvements and Equipment:</i>	90
	7070-100-190000-70	Improvements-Buildings and Grounds . . . . . (	90)
		Subtotal Appropriation . . . . .	<u>1,420</u>

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7070-026		<i>Personal Services:</i>	463
	7070-100-990000-12	Salaries and Wages . . . . . (	461)
	7070-100-990000-14	Food In Lieu of Cash . . . . . (	2)
98-100-026-7070-027		<i>Materials and Supplies:</i>	33
	7070-100-990000-21	Printing and Office . . . . . (	33)
98-100-026-7070-028		<i>Services Other Than Personal:</i>	31
	7070-100-990000-30	Travel . . . . . (	5)
	7070-100-990000-38	Other Services . . . . . (	14)
	7070-100-990000-39	Information Processing - Internal . . . . . (	12)
98-100-026-7070-029		<i>Maintenance and Fixed Charges:</i>	74
	7070-100-990000-45	Rent Central Motor Pool . . . . . (	66)
	7070-100-990000-47	Rent Other . . . . . (	8)
98-100-026-7070-031		<i>Additions, Improvements and Equipment:</i>	10
	7070-100-990000-77	Information Processing Equipment . . . . . (	10)
		Subtotal Appropriation . . . . .	<u>611</u>
		<i>Total Appropriation, Mid-State Correctional Facility . . . . .</i>	<u>15,798</u>

In addition to the sums appropriated hereinabove for Salaries and Wages for Institutional Control and Supervision, the Commissioner of the Department of Corrections, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to these accounts, an amount up to \$1,000,000 from other appropriations to reflect savings from commissary operations.

### 7075. RIVERFRONT STATE PRISON

### 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7075-001		<i>Personal Services:</i>	17,125
	7075-100-070000-12	Salaries and Wages . . . . . (	17,087)
	7075-100-070000-14	Food In Lieu of Cash . . . . . (	38)
98-100-026-7075-057		<i>Additions, Improvements and Equipment:</i>	25
	7075-100-070000-76	Other Equipment . . . . . (	25)
		Subtotal Appropriation . . . . .	<u>17,150</u>

08. INSTITUTIONAL CARE PROGRAM

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7075-007		<i>Personal Services:</i>	620
	7075-100-080000-12	Salaries and Wages . . . . . (	618)
	7075-100-080000-14	Food In Lieu of Cash . . . . . (	2)
98-100-026-7075-008		<i>Materials and Supplies:</i>	1,957
	7075-100-080000-20	Food . . . . . (	1,334)
	7075-100-080000-23	Medical/Education/ Rehabilitation . . . . . (	9)
	7075-100-080000-24	Household and Clothing . . . . . (	613)
	7075-100-080000-26	Other Materials and Supplies . . . . . (	1)
98-100-026-7075-009		<i>Services Other Than Personal:</i>	3,901
	7075-100-080000-31	Telephone . . . . . (	118)
	7075-100-080000-35	Household and Security . . . . . (	198)
	7075-100-080000-36	Professional Services . . . . . (	3,585)
		Subtotal Appropriation . . . . .	<u>6,478</u>

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7075-015		<i>Personal Services:</i>	877
	7075-100-090000-12	Salaries and Wages . . . . . (	874)
	7075-100-090000-14	Food In Lieu of Cash . . . . . (	3)
98-100-026-7075-017		<i>Services Other Than Personal:</i>	745
	7075-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	745)
		Subtotal Appropriation . . . . .	<u>1,622</u>

10. EDUCATION PROGRAM

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7075-021		<i>Personal Services:</i>	306
	7075-100-100000-12	Salaries and Wages . . . . . (	305)
	7075-100-100000-14	Food In Lieu of Cash . . . . . (	1)
98-100-026-7075-022		<i>Materials and Supplies:</i>	36
	7075-100-100000-23	Medical/Education/ Rehabilitation . . . . . (	36)
		Subtotal Appropriation . . . . .	<u>342</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7075-027		<i>Personal Services:</i>	625
	7075-100-190000-12	Salaries and Wages . . . . . (	623)
	7075-100-190000-14	Food In Lieu of Cash . . . . . (	2)
98-100-026-7075-028		<i>Materials and Supplies:</i>	956
	7075-100-190000-24	Household and Clothing . . . . . (	62)
	7075-100-190000-25	Fuel and Utilities . . . . . (	894)
98-100-026-7075-030		<i>Maintenance and Fixed Charges:</i>	261
	7075-100-190000-40	Maintenance of Buildings and Grounds . . . . . (	202)
	7075-100-190000-41	Maintenance of Equipment . . . . . (	59)
98-100-026-7075-031		<i>Additions, Improvements and Equipment:</i>	90
	7075-100-190000-70	Improvements-Buildings and Grounds . . . . . (	90)
		Subtotal Appropriation . . . . .	<u>1,932</u>

## 26. CORRECTIONS

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7075-033	7075-100-990000-12	<i>Personal Services:</i>	639
	7075-100-990000-14	Salaries and Wages . . . . . ( 637)	
		Food In Lieu of Cash . . . . . ( 2)	
98-100-026-7075-034	7075-100-990000-21	<i>Materials and Supplies:</i>	51
		Printing and Office . . . . . ( 51)	
98-100-026-7075-035	7075-100-990000-30	<i>Services Other Than Personal:</i>	43
	7075-100-990000-38	Travel . . . . . ( 1)	
	7075-100-990000-39	Other Services . . . . . ( 19)	
		Information Processing – Internal . . . . . ( 23)	
98-100-026-7075-036	7075-100-990000-41	<i>Maintenance and Fixed Charges:</i>	78
	7075-100-990000-45	Maintenance of Equipment . . . . . ( 27)	
		Rent Central Motor Pool . . . . . ( 51)	
98-100-026-7075-037	7075-100-990000-58	<i>Special Purpose:</i>	4
		Other Special Purpose . . . . . ( 4)	
98-100-026-7075-038	7075-100-990000-77	<i>Additions, Improvements and Equipment:</i>	10
		Information Processing Equipment . . . . . ( 10)	
		Subtotal Appropriation . . . . .	825
		<i>Total Appropriation, Riverfront State Prison . . . . .</i>	28,349

### 7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7080-001	7080-100-070000-12	<i>Personal Services:</i>	18,150
	7080-100-070000-14	Salaries and Wages . . . . . ( 18,106)	
		Food In Lieu of Cash . . . . . ( 44)	
98-100-026-7080-062	7080-100-070000-76	<i>Additions, Improvements and Equipment:</i>	25
		Other Equipment . . . . . ( 25)	
		Subtotal Appropriation . . . . .	18,175

### 08. INSTITUTIONAL CARE PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7080-007	7080-100-080000-12	<i>Personal Services:</i>	1,179
	7080-100-080000-14	Salaries and Wages . . . . . ( 1,171)	
		Food In Lieu of Cash . . . . . ( 8)	
98-100-026-7080-008	7080-100-080000-20	<i>Materials and Supplies:</i>	1,826
	7080-100-080000-23	Food . . . . . ( 1,362)	
	7080-100-080000-24	Medical/Education/ Rehabilitation . . . . . ( 25)	
	7080-100-080000-26	Household and Clothing . . . . . ( 438)	
		Other Materials and Supplies . . . . . ( 1)	
98-100-026-7080-009	7080-100-080000-31	<i>Services Other Than Personal:</i>	3,557
	7080-100-080000-32	Telephone . . . . . ( 131)	
	7080-100-080000-35	Postage . . . . . ( 7)	
	7080-100-080000-36	Household and Security . . . . . ( 190)	
		Professional Services . . . . . ( 3,229)	
98-100-026-7080-010	7080-100-080000-41	<i>Maintenance and Fixed Charges:</i>	104
		Maintenance of Equipment . . . . . ( 104)	
		Subtotal Appropriation . . . . .	6,666



09. INSTITUTIONAL TREATMENT PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7080-015	7080-100-090000-12	<i>Personal Services:</i>	
	7080-100-090000-14	Salaries and Wages . . . . . (	627)
		Food In Lieu of Cash . . . . . (	2)
98-100-026-7080-017	7080-100-090000-37	<i>Services Other Than Personal:</i>	
		Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	419)
		Subtotal Appropriation . . . . .	<u>1,048</u>

10. EDUCATION PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7080-019	7080-100-100000-12	<i>Personal Services:</i>	
		Salaries and Wages . . . . . (	253)
98-100-026-7080-020	7080-100-100000-23	<i>Materials and Supplies:</i>	
		Medical/Education/ Rehabilitation . . . . . (	22)
		Subtotal Appropriation . . . . .	<u>275</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7080-024	7080-100-190000-12	<i>Personal Services:</i>	
	7080-100-190000-14	Salaries and Wages . . . . . (	1,063)
		Food In Lieu of Cash . . . . . (	4)
98-100-026-7080-025	7080-100-190000-22	<i>Materials and Supplies:</i>	
	7080-100-190000-24	Vehicular . . . . . (	2)
	7080-100-190000-25	Household and Clothing . . . . . (	80)
		Fuel and Utilities . . . . . (	1,458)
98-100-026-7080-027	7080-100-190000-40	<i>Maintenance and Fixed Charges:</i>	
	7080-100-190000-41	Maintenance of Buildings and Grounds . . . . . (	396)
	7080-100-190000-42	Maintenance of Equipment . . . . . (	6)
		Maintenance of Vehicles . . . . . (	2)
98-100-026-7080-028	7080-100-190000-70	<i>Additions, Improvements and Equipment:</i>	
		Improvements-Buildings and Grounds . . . . . (	90)
		Subtotal Appropriation . . . . .	<u>3,101</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7080-030	7080-100-990000-12	<i>Personal Services:</i>	
	7080-100-990000-14	Salaries and Wages . . . . . (	723)
		Food In Lieu of Cash . . . . . (	3)
98-100-026-7080-031	7080-100-990000-21	<i>Materials and Supplies:</i>	
		Printing and Office . . . . . (	84)
98-100-026-7080-032	7080-100-990000-30	<i>Services Other Than Personal:</i>	
	7080-100-990000-38	Travel . . . . . (	2)
	7080-100-990000-39	Other Services . . . . . (	5)
		Information Processing - Internal . . . . . (	14)
98-100-026-7080-033	7080-100-990000-41	<i>Maintenance and Fixed Charges:</i>	
	7080-100-990000-45	Maintenance of Equipment . . . . . (	5)
		Rent Central Motor Pool . . . . . (	127)

## 26. CORRECTIONS

98-100-026-7080-035	7080-100-990000-77	<i>Additions, Improvements and Equipment:</i> Information Processing Equipment . . . . . ( 10)	10
		Subtotal Appropriation . . . . .	973
		<i>Total Appropriation, Edna Mahan Correctional Facility for Women . . . . .</i>	<i>30,238</i>
98-100-026-7080-025	7080-100-190000-25	In addition to the amounts appropriated hereinabove, upon the final disposition of an independent audit of Cogeneration costs and upon the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, there is appropriated \$512,000 for increased utility costs.	

### 7085. NORTHERN STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7085-001	7085-100-070000-12 7085-100-070000-14	<i>Personal Services:</i> Salaries and Wages . . . . . ( 33,384) Food In Lieu of Cash . . . . . ( 74)	33,458
98-100-026-7085-002	7085-100-070000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . ( 25)	25
		Subtotal Appropriation . . . . .	33,483

### 08. INSTITUTIONAL CARE PROGRAM

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7085-009	7085-100-080000-12 7085-100-080000-14	<i>Personal Services:</i> Salaries and Wages . . . . . ( 1,066) Food In Lieu of Cash . . . . . ( 3)	1,069
98-100-026-7085-010	7085-100-080000-20 7085-100-080000-23 7085-100-080000-24	<i>Materials and Supplies:</i> Food . . . . . ( 3,280) Medical/Education/ Rehabilitation . . . . . ( 13) Household and Clothing . . . . . ( 1,603)	4,896
98-100-026-7085-011	7085-100-080000-31 7085-100-080000-35 7085-100-080000-36	<i>Services Other Than Personal:</i> Telephone . . . . . ( 124) Household and Security . . . . . ( 676) Professional Services . . . . . ( 8,694)	9,494
98-100-026-7085-012	7085-100-080000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . ( 56)	56
		Subtotal Appropriation . . . . .	15,515

### 09. INSTITUTIONAL TREATMENT PROGRAM

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7085-015	7085-100-090000-12 7085-100-090000-14	<i>Personal Services:</i> Salaries and Wages . . . . . ( 680) Food In Lieu of Cash . . . . . ( 3)	683
98-100-026-7085-017	7085-100-090000-37	<i>Services Other Than Personal:</i> Inmates/Patient Wages and Payments To Discharged Inmates . . . . . ( 1,226)	1,226
98-100-026-7085-051	7085-100-090010-50	<i>Special Purpose:</i> State Match - Edward Byrne Drug Treatment Grant . . . . . ( 133)	133
		Subtotal Appropriation . . . . .	2,042

10. EDUCATION PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7085-020		<i>Personal Services:</i>	469
	7085-100-100000-12	Salaries and Wages . . . . . (	467)
	7085-100-100000-14	Food In Lieu of Cash . . . . . (	2)
98-100-026-7085-021		<i>Materials and Supplies:</i>	84
	7085-100-100000-23	Medical/Education/ Rehabilitation . . . . . (	84)
		Subtotal Appropriation . . . . .	<u>553</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7085-026		<i>Personal Services:</i>	697
	7085-100-190000-12	Salaries and Wages . . . . . (	695)
	7085-100-190000-14	Food In Lieu of Cash . . . . . (	2)
98-100-026-7085-027		<i>Materials and Supplies:</i>	2,663
	7085-100-190000-24	Household and Clothing . . . . . (	535)
	7085-100-190000-25	Fuel and Utilities . . . . . (	2,128)
98-100-026-7085-029		<i>Maintenance and Fixed Charges:</i>	696
	7085-100-190000-40	Maintenance of Buildings and Grounds . . . . . (	683)
	7085-100-190000-41	Maintenance of Equipment . . . . . (	13)
98-100-026-7085-030		<i>Additions, Improvements and Equipment:</i>	90
	7085-100-190000-70	Improvements—Buildings and Grounds . . . . . (	90)
		Subtotal Appropriation . . . . .	<u>4,146</u>

21. MINIMUM SECURITY UNIT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7085-053		<i>Personal Services:</i>	3,897
	7085-100-210000-12	Salaries and Wages . . . . . (	3,886)
	7085-100-210000-14	Food In Lieu of Cash . . . . . (	11)
98-100-026-7085-054		<i>Materials and Supplies:</i>	544
	7085-100-210000-20	Food . . . . . (	340)
	7085-100-210000-21	Printing and Office . . . . . (	24)
	7085-100-210000-24	Household and Clothing . . . . . (	180)
98-100-026-7085-055		<i>Services Other Than Personal:</i>	1,045
	7085-100-210000-31	Telephone . . . . . (	34)
	7085-100-210000-36	Professional Services . . . . . (	804)
	7085-100-210000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	207)
98-100-026-7085-056		<i>Maintenance and Fixed Charges:</i>	38
	7085-100-210000-41	Maintenance of Equipment . . . . . (	38)
		Subtotal Appropriation . . . . .	<u>5,524</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7085-032		<i>Personal Services:</i>	890
	7085-100-990000-12	Salaries and Wages . . . . . (	887)
	7085-100-990000-14	Food In Lieu of Cash . . . . . (	3)
98-100-026-7085-033		<i>Materials and Supplies:</i>	47
	7085-100-990000-21	Printing and Office . . . . . (	47)

## 26. CORRECTIONS

98-100-026-7085-034		<i>Services Other Than Personal:</i>		82
	7085-100-990000-30	Travel .....	( 7)	
	7085-100-990000-38	Other Services .....	( 50)	
	7085-100-990000-39	Information Processing – Internal .....	( 25)	
98-100-026-7085-035		<i>Maintenance and Fixed Charges:</i>		246
	7085-100-990000-41	Maintenance of Equipment .....	( 38)	
	7085-100-990000-45	Rent Central Motor Pool .....	( 208)	
98-100-026-7085-037		<i>Additions, Improvements and Equipment:</i>		10
	7085-100-990000-77	Information Processing Equipment .....	( 10)	
		Subtotal Appropriation .....		<u>1,275</u>
		<i>Total Appropriation, Northern State Prison .....</i>		<u>62,538</u>

### 7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-026-7090-001		<i>Personal Services:</i>		11,791
	7090-100-070000-12	Salaries and Wages .....	( 11,767)	
	7090-100-070000-14	Food In Lieu of Cash .....	( 24)	
98-100-026-7090-053		<i>Additions, Improvements and Equipment:</i>		25
	7090-100-070000-76	Other Equipment .....	( 25)	
		Subtotal Appropriation .....		<u>11,816</u>

### 08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-026-7090-005		<i>Personal Services:</i>		301
	7090-100-080000-12	Salaries and Wages .....	( 300)	
	7090-100-080000-14	Food In Lieu of Cash .....	( 1)	
98-100-026-7090-006		<i>Materials and Supplies:</i>		1,233
	7090-100-080000-20	Food .....	( 878)	
	7090-100-080000-23	Medical/Education/ Rehabilitation .....	( 22)	
	7090-100-080000-24	Household and Clothing .....	( 328)	
	7090-100-080000-26	Other Materials and Supplies .....	( 5)	
98-100-026-7090-007		<i>Services Other Than Personal:</i>		3,502
	7090-100-080000-31	Telephone .....	( 99)	
	7090-100-080000-32	Postage .....	( 6)	
	7090-100-080000-35	Household and Security .....	( 50)	
	7090-100-080000-36	Professional Services .....	( 3,347)	
98-100-026-7090-008		<i>Maintenance and Fixed Charges:</i>		29
	7090-100-080000-41	Maintenance of Equipment .....	( 29)	
		Subtotal Appropriation .....		<u>5,065</u>

### 09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-026-7090-013		<i>Personal Services:</i>		760
	7090-100-090000-12	Salaries and Wages .....	( 757)	
	7090-100-090000-14	Food In Lieu of Cash .....	( 3)	
98-100-026-7090-015		<i>Services Other Than Personal:</i>		388
	7090-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 388)	
		Subtotal Appropriation .....		<u>1,148</u>

10. EDUCATION PROGRAM

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7090-021	7090-100-100000-12	<i>Personal Services:</i>	187
	7090-100-100000-14	Salaries and Wages . . . . . (	186)
		Food In Lieu of Cash . . . . . (	1)
98-100-026-7090-022	7090-100-100000-23	<i>Materials and Supplies:</i>	2
		Medical/Education/ Rehabilitation . . . . . (	2)
		Subtotal Appropriation . . . . .	<u>189</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7090-028	7090-100-190000-12	<i>Personal Services:</i>	432
	7090-100-190000-14	Salaries and Wages . . . . . (	430)
		Food In Lieu of Cash . . . . . (	2)
98-100-026-7090-029	7090-100-190000-24	<i>Materials and Supplies:</i>	638
	7090-100-190000-25	Household and Clothing . . . . . (	43)
		Fuel and Utilities . . . . . (	595)
98-100-026-7090-031	7090-100-190000-40	<i>Maintenance and Fixed Charges:</i>	236
	7090-100-190000-41	Maintenance of Buildings and Grounds . . . . . (	229)
		Maintenance of Equipment . . . . . (	7)
98-100-026-7090-032	7090-100-190000-70	<i>Additions, Improvements and Equipment:</i>	90
		Improvements-Buildings and Grounds . . . . . (	90)
		Subtotal Appropriation . . . . .	<u>1,396</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7090-034	7090-100-990000-12	<i>Personal Services:</i>	579
	7090-100-990000-14	Salaries and Wages . . . . . (	577)
		Food In Lieu of Cash . . . . . (	2)
98-100-026-7090-035	7090-100-990000-21	<i>Materials and Supplies:</i>	85
		Printing and Office . . . . . (	85)
98-100-026-7090-036	7090-100-990000-30	<i>Services Other Than Personal:</i>	26
	7090-100-990000-38	Travel . . . . . (	3)
	7090-100-990000-39	Other Services . . . . . (	3)
		Information Processing - Internal . . . . . (	20)
98-100-026-7090-037	7090-100-990000-41	<i>Maintenance and Fixed Charges:</i>	103
	7090-100-990000-45	Maintenance of Equipment . . . . . (	50)
	7090-100-990000-47	Rent Central Motor Pool . . . . . (	46)
		Rent Other . . . . . (	7)
98-100-026-7090-038	7090-100-990000-58	<i>Special Purpose:</i>	3
		Other Special Purpose . . . . . (	3)
98-100-026-7090-039	7090-100-990000-77	<i>Additions, Improvements and Equipment:</i>	10
		Information Processing Equipment . . . . . (	10)
		Subtotal Appropriation . . . . .	<u>806</u>
		<i>Total Appropriation, Adult Diagnostic and Treatment Center, Avenel . . . . .</i>	<u>20,420</u>

## 26. CORRECTIONS

### 7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7110-001		<i>Personal Services:</i> 21,602	
	7110-100-070000-12	Salaries and Wages . . . . . (	21,555)
	7110-100-070000-14	Food In Lieu of Cash . . . . . (	47)
98-100-026-7110-082		<i>Additions, Improvements and Equipment:</i> 25	
	7110-100-070000-76	Other Equipment . . . . . (	25)
		Subtotal Appropriation . . . . .	<u>21,627</u>

### 08. INSTITUTIONAL CARE PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7110-008		<i>Personal Services:</i> 587	
	7110-100-080000-12	Salaries and Wages . . . . . (	584)
	7110-100-080000-14	Food In Lieu of Cash . . . . . (	3)
98-100-026-7110-009		<i>Materials and Supplies:</i> 3,428	
	7110-100-080000-20	Food . . . . . (	2,270)
	7110-100-080000-23	Medical/Education/ Rehabilitation . . . . . (	22)
	7110-100-080000-24	Household and Clothing . . . . . (	1,136)
98-100-026-7110-010		<i>Services Other Than Personal:</i> 6,960	
	7110-100-080000-31	Telephone . . . . . (	115)
	7110-100-080000-32	Postage . . . . . (	87)
	7110-100-080000-35	Household and Security . . . . . (	195)
	7110-100-080000-36	Professional Services . . . . . (	6,563)
98-100-026-7110-011		<i>Maintenance and Fixed Charges:</i> 123	
	7110-100-080000-41	Maintenance of Equipment . . . . . (	123)
		Subtotal Appropriation . . . . .	<u>11,098</u>

### 09. INSTITUTIONAL TREATMENT PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7110-022		<i>Personal Services:</i> 607	
	7110-100-090000-12	Salaries and Wages . . . . . (	605)
	7110-100-090000-14	Food In Lieu of Cash . . . . . (	2)
98-100-026-7110-024		<i>Services Other Than Personal:</i> 659	
	7110-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	659)
98-100-026-7110-085		<i>Special Purpose:</i>	
	7110-100-090130-50	State Match - Residential Substance Abuse Treatment Grant . . . . . (	151)
		Subtotal Appropriation . . . . .	<u>1,417</u>

### 10. EDUCATION PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7110-029		<i>Personal Services:</i> 143	
	7110-100-100000-12	Salaries and Wages . . . . . (	142)
	7110-100-100000-14	Food In Lieu of Cash . . . . . (	1)
98-100-026-7110-030		<i>Materials and Supplies:</i> 1	
	7110-100-100000-23	Medical/Education/ Rehabilitation . . . . . (	1)
		Subtotal Appropriation . . . . .	<u>144</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7110-036		<i>Personal Services:</i>	512
	7110-100-190000-12	Salaries and Wages . . . . . (	510)
	7110-100-190000-14	Food In Lieu of Cash . . . . . (	2)
98-100-026-7110-037		<i>Materials and Supplies:</i>	1,136
	7110-100-190000-24	Household and Clothing . . . . . (	18)
	7110-100-190000-25	Fuel and Utilities . . . . . (	1,118)
98-100-026-7110-039		<i>Maintenance and Fixed Charges:</i>	314
	7110-100-190000-40	Maintenance of Buildings and	
		Grounds . . . . . (	262)
	7110-100-190000-41	Maintenance of Equipment . . . . . (	50)
	7110-100-190000-47	Rent Other . . . . . (	2)
98-100-026-7110-040		<i>Additions, Improvements and Equipment:</i>	90
	7110-100-190000-70	Improvements-Buildings and	
		Grounds . . . . . (	90)
		Subtotal Appropriation . . . . .	2,052

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7110-043		<i>Personal Services:</i>	692
	7110-100-990000-12	Salaries and Wages . . . . . (	690)
	7110-100-990000-14	Food In Lieu of Cash . . . . . (	2)
98-100-026-7110-044		<i>Materials and Supplies:</i>	94
	7110-100-990000-21	Printing and Office . . . . . (	94)
98-100-026-7110-045		<i>Services Other Than Personal:</i>	51
	7110-100-990000-30	Travel . . . . . (	5)
	7110-100-990000-38	Other Services . . . . . (	20)
	7110-100-990000-39	Information Processing -	
		Internal . . . . . (	26)
98-100-026-7110-046		<i>Maintenance and Fixed Charges:</i>	176
	7110-100-990000-41	Maintenance of Equipment . . . . . (	37)
	7110-100-990000-45	Rent Central Motor Pool . . . . . (	139)
98-100-026-7110-047		<i>Special Purpose:</i>	
	7110-100-990000-58	Other Special Purpose . . . . . (	1)
98-100-026-7110-048		<i>Additions, Improvements and Equipment:</i>	10
	7110-100-990000-77	Information Processing	
		Equipment . . . . . (	10)
		Subtotal Appropriation . . . . .	1,024
		<i>Total Appropriation, Garden State Reception and</i>	
		<i>Youth Correctional Facility . . . . .</i>	37,362

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7120-001		<i>Personal Services:</i>	23,123
	7120-100-070000-12	Salaries and Wages . . . . . (	23,078)
	7120-100-070000-14	Food In Lieu of Cash . . . . . (	45)
98-100-026-7120-060		<i>Special Purpose:</i>	
	7120-100-070110-50	Adult Offender Boot Camp . . . . . (	3,964)
98-100-026-7120-059		<i>Additions, Improvements and Equipment:</i>	25
	7120-100-070000-76	Other Equipment . . . . . (	25)
		Subtotal Appropriation . . . . .	27,112

## 26. CORRECTIONS

### 08. INSTITUTIONAL CARE PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7120-006		<i>Personal Services:</i>	521
	7120-100-080000-12	Salaries and Wages .....	( 519)
	7120-100-080000-14	Food In Lieu of Cash .....	( 2)
98-100-026-7120-007		<i>Materials and Supplies:</i>	2,678
	7120-100-080000-20	Food .....	( 1,665)
	7120-100-080000-23	Medical/Education/ Rehabilitation .....	( 6)
	7120-100-080000-24	Household and Clothing .....	( 1,007)
98-100-026-7120-008		<i>Services Other Than Personal:</i>	4,790
	7120-100-080000-31	Telephone .....	( 87)
	7120-100-080000-35	Household and Security .....	( 546)
	7120-100-080000-36	Professional Services .....	( 4,157)
98-100-026-7120-009		<i>Maintenance and Fixed Charges:</i>	21
	7120-100-080000-41	Maintenance of Equipment .....	( 21)
		Subtotal Appropriation .....	<u>8,010</u>

### 09. INSTITUTIONAL TREATMENT PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7120-012		<i>Personal Services:</i>	976
	7120-100-090000-12	Salaries and Wages .....	( 972)
	7120-100-090000-14	Food In Lieu of Cash .....	( 4)
98-100-026-7120-014		<i>Services Other Than Personal:</i>	514
	7120-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 514)
		Subtotal Appropriation .....	<u>1,490</u>

### 10. EDUCATION PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7120-015		<i>Personal Services:</i>	266
	7120-100-100000-12	Salaries and Wages .....	( 265)
	7120-100-100000-14	Food In Lieu of Cash .....	( 1)
98-100-026-7120-016		<i>Materials and Supplies:</i>	22
	7120-100-100000-23	Medical/Education/ Rehabilitation .....	( 22)
		Subtotal Appropriation .....	<u>288</u>

### 19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7120-020		<i>Personal Services:</i>	984
	7120-100-190000-12	Salaries and Wages .....	( 981)
	7120-100-190000-14	Food In Lieu of Cash .....	( 3)
98-100-026-7120-021		<i>Materials and Supplies:</i>	1,218
	7120-100-190000-24	Household and Clothing .....	( 84)
	7120-100-190000-25	Fuel and Utilities .....	( 1,134)
98-100-026-7120-023		<i>Maintenance and Fixed Charges:</i>	353
	7120-100-190000-40	Maintenance of Buildings and Grounds .....	( 260)



	7120-100-190000-41	Maintenance of Equipment . . . . . (	66)	
	7120-100-190000-42	Maintenance of Vehicles . . . . . (	4)	
	7120-100-190000-47	Rent Other . . . . . (	23)	
98-100-026-7120-024		<i>Additions, Improvements and Equipment:</i>		90
	7120-100-190000-70	Improvements-Buildings and Grounds . . . . . (	90)	
		Subtotal Appropriation . . . . .		<u>2,645</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-026-7120-028		<i>Personal Services:</i>		603
	7120-100-990000-12	Salaries and Wages . . . . . (	600)	
	7120-100-990000-14	Food In Lieu of Cash . . . . . (	3)	
98-100-026-7120-029		<i>Materials and Supplies:</i>		70
	7120-100-990000-21	Printing and Office . . . . . (	70)	
98-100-026-7120-030		<i>Services Other Than Personal:</i>		32
	7120-100-990000-30	Travel . . . . . (	8)	
	7120-100-990000-38	Other Services . . . . . (	10)	
	7120-100-990000-39	Information Processing - Internal . . . . . (	14)	
98-100-026-7120-031		<i>Maintenance and Fixed Charges:</i>		81
	7120-100-990000-41	Maintenance of Equipment . . . . . (	31)	
	7120-100-990000-45	Rent Central Motor Pool . . . . . (	50)	
98-100-026-7120-032	7120-100-990000-58	<i>Special Purpose:</i> Other Special Purpose . . . . . (	10)	10
98-100-026-7120-033		<i>Additions, Improvements and Equipment:</i>		10
	7120-100-990000-77	Information Processing Equipment . . . . . (	10)	
		Subtotal Appropriation . . . . .		<u>806</u>
		<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility . . . . .</i>		<u>40,351</u>

Receipts derived from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance as of June 30, 1997 are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

**7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-026-7130-001		<i>Personal Services:</i>		19,832
	7130-100-070000-12	Salaries and Wages . . . . . (	19,787)	
	7130-100-070000-14	Food In Lieu of Cash . . . . . (	45)	
98-100-026-7130-072		<i>Additions, Improvements and Equipment:</i>		25
	7130-100-070000-76	Other Equipment . . . . . (	25)	
		Subtotal Appropriation . . . . .		<u>19,857</u>

## 26. CORRECTIONS

### 08. INSTITUTIONAL CARE PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7130-005		<i>Personal Services:</i>	27
	7130-100-080000-12	Salaries and Wages . . . . . (	27)
98-100-026-7130-006		<i>Materials and Supplies:</i>	2,829
	7130-100-080000-20	Food . . . . . (	1,943)
	7130-100-080000-23	Medical/Education/ Rehabilitation . . . . . (	1)
	7130-100-080000-24	Household and Clothing . . . . . (	885)
98-100-026-7130-007		<i>Services Other Than Personal:</i>	5,024
	7130-100-080000-31	Telephone . . . . . (	76)
	7130-100-080000-32	Postage . . . . . (	8)
	7130-100-080000-35	Household and Security . . . . . (	318)
	7130-100-080000-36	Professional Services . . . . . (	4,622)
98-100-026-7130-008		<i>Maintenance and Fixed Charges:</i>	81
	7130-100-080000-41	Maintenance of Equipment . . . . . (	81)
		Subtotal Appropriation . . . . .	<u>7,961</u>

### 09. INSTITUTIONAL TREATMENT PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7130-011		<i>Personal Services:</i>	953
	7130-100-090000-12	Salaries and Wages . . . . . (	949)
	7130-100-090000-14	Food In Lieu of Cash . . . . . (	4)
98-100-026-7130-013		<i>Services Other Than Personal:</i>	813
	7130-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	813)
		Subtotal Appropriation . . . . .	<u>1,766</u>

### 10. EDUCATION PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7130-017		<i>Personal Services:</i>	174
	7130-100-100000-12	Salaries and Wages . . . . . (	173)
	7130-100-100000-14	Food In Lieu of Cash . . . . . (	1)
98-100-026-7130-018		<i>Materials and Supplies:</i>	2
	7130-100-100000-23	Medical/Education/ Rehabilitation . . . . . (	2)
		Subtotal Appropriation . . . . .	<u>176</u>

### 19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-026-7130-024		<i>Personal Services:</i>	1,000
	7130-100-190000-12	Salaries and Wages . . . . . (	996)
	7130-100-190000-14	Food In Lieu of Cash . . . . . (	4)
98-100-026-7130-025		<i>Materials and Supplies:</i>	1,242
	7130-100-190000-24	Household and Clothing . . . . . (	111)
	7130-100-190000-25	Fuel and Utilities . . . . . (	1,131)
98-100-026-7130-027		<i>Maintenance and Fixed Charges:</i>	351
	7130-100-190000-40	Maintenance of Buildings and Grounds . . . . . (	236)
	7130-100-190000-41	Maintenance of Equipment . . . . . (	72)
	7130-100-190000-47	Rent Other . . . . . (	43)

98-100-026-7130-031	7130-100-190100-50	<i>Special Purpose:</i> Sewage Hauling and Disposal Costs . . . . . (	161)	161
98-100-026-7130-028	7130-100-190000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds . . . . . (	90)	90
Subtotal Appropriation . . . . .				<u>2,844</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-026-7130-033	7130-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	670)	673
	7130-100-990000-14	Food In Lieu of Cash . . . . . (	3)	
98-100-026-7130-034	7130-100-990000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	105)	105
98-100-026-7130-035	7130-100-990000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	2)	68
	7130-100-990000-38	Other Services . . . . . (	42)	
	7130-100-990000-39	Information Processing - Internal . . . . . (	24)	
98-100-026-7130-036	7130-100-990000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . (	27)	183
	7130-100-990000-45	Rent Central Motor Pool . . . . . (	156)	
98-100-026-7130-038	7130-100-990000-77	<i>Additions, Improvements and Equipment:</i> Information Processing Equipment . . . . . (	10)	10
Subtotal Appropriation . . . . .				<u>1,039</u>
<i>Total Appropriation, Mountainview Youth Correctional Facility . . . . .</i>				<u>33,643</u>
<i>Total Appropriation, Detention and Rehabilitation . . . . .</i>				<u>598,895</u>

**17. PAROLE**

**7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS**

**03. PAROLE**

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-026-7010-001	7010-100-030000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	20,967)	20,967
98-100-026-7010-002	7010-100-030000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	131)	149
	7010-100-030000-23	Medical/Education/ Rehabilitation . . . . . (	3)	
	7010-100-030000-24	Household and Clothing . . . . . (	15)	
98-100-026-7010-003	7010-100-030000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	22)	431
	7010-100-030000-31	Telephone . . . . . (	237)	
	7010-100-030000-32	Postage . . . . . (	60)	
	7010-100-030000-34	Information Processing-External . . . . . (	1)	
	7010-100-030000-35	Household and Security . . . . . (	1)	
	7010-100-030000-36	Professional Services . . . . . (	108)	
	7010-100-030000-38	Other Services . . . . . (	2)	
98-100-026-7010-004	7010-100-030000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . (	27)	248
	7010-100-030000-45	Rent Central Motor Pool . . . . . (	200)	
	7010-100-030000-47	Rent Other . . . . . (	21)	

## 26. CORRECTIONS

98-100-026-7010-008	7010-100-030020-50	<i>Special Purpose:</i>		
		Payments to Inmates Discharged		
		From Facilities	( 94)	94
98-100-026-7010-022	7010-100-030080-50	Parolee Electronic Monitoring		
		Program	( 3,921)	3,921
98-100-026-7010-049	7010-100-030140-50	Expanded Intensive		
		Supervision/Surveillance		
		Program	( 2,510)	2,510
98-100-026-7010-050	7010-100-030170-50	High Impact Diversion Program	( 714)	714
98-100-026-7010-051	7010-100-030180-50	Parolee Drug Treatment	( 800)	800
98-100-026-7010-052	7010-100-030210-50	State Match – Truth in		
		Sentencing Grant	( 317)	317
98-100-026-7010-006		<i>Additions, Improvements and Equipment:</i>		20
	7010-100-030000-77	Information Processing		
		Equipment	( 20)	
		Subtotal Appropriation		<u>30,171</u>
		<i>Total Appropriation, Office of Parole and</i>		
		<i>Community Programs</i>		<u>30,171</u>
98-100-026-7010-022	7010-100-030080-50	No State funds shall be utilized for any expense related to a county electronic monitoring program.		

### 7280. STATE PAROLE BOARD

#### 05. STATE PAROLE BOARD

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-026-7280-001		<i>Personal Services:</i>		7,347
	7280-100-050000-12	Salaries and Wages	( 7,347)	
98-100-026-7280-002		<i>Materials and Supplies:</i>		157
	7280-100-050000-21	Printing and Office	( 156)	
	7280-100-050000-24	Household and Clothing	( 1)	
98-100-026-7280-003		<i>Services Other Than Personal:</i>		354
	7280-100-050000-30	Travel	( 80)	
	7280-100-050000-31	Telephone	( 96)	
	7280-100-050000-32	Postage	( 12)	
	7280-100-050000-34	Information		
		Processing-External	( 5)	
	7280-100-050000-36	Professional Services	( 6)	
	7280-100-050000-38	Other Services	( 5)	
	7280-100-050000-39	Information Processing –		
		Internal	( 150)	
98-100-026-7280-004		<i>Maintenance and Fixed Charges:</i>		116
	7280-100-050000-41	Maintenance of Equipment	( 35)	
	7280-100-050000-42	Maintenance of Vehicles	( 1)	
	7280-100-050000-45	Rent Central Motor Pool	( 80)	
98-100-026-7280-022	7280-100-050050-50	<i>Special Purpose:</i>		195
		South Woods State Prison	( 195)	
98-100-026-7280-023	7280-100-050060-50	Video Conferencing	( 30)	30
98-100-026-7280-006		<i>Additions, Improvements and Equipment:</i>		95
	7280-100-050000-70	Improvements-Buildings and		
		Grounds	( 5)	
	7280-100-050000-76	Other Equipment	( 25)	
	7280-100-050000-77	Information Processing		
		Equipment	( 65)	
		Subtotal Appropriation		<u>8,294</u>
		<i>Total Appropriation, State Parole Board</i>		<u>8,294</u>
		<i>Total Appropriation, Parole</i>		<u>38,465</u>

**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**  
**7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT**  
**01. PLANNING, MANAGEMENT AND GENERAL SUPPORT**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7000-001	7000-100-010000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,434) 1,434
98-100-026-7000-003	7000-100-010000-31 7000-100-010000-39	<i>Services Other Than Personal:</i> Telephone . . . . . ( 64) Information Processing – Internal . . . . . ( 701)	765
		Subtotal Appropriation . . . . .	2,199

**02. PROGRAM OPERATIONS SUPPORT**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7000-007	7000-100-020000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	2,315) 2,315
98-100-026-7000-009	7000-100-020000-31	<i>Services Other Than Personal:</i> Telephone . . . . . ( 57)	57
		Subtotal Appropriation . . . . .	2,372

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7000-017	7000-100-190000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	398) 398
98-100-026-7000-018	7000-100-190000-24 7000-100-190000-25	<i>Materials and Supplies:</i> Household and Clothing . . . . . ( 3) Fuel and Utilities . . . . . ( 378)	381
98-100-026-7000-019	7000-100-190000-35	<i>Services Other Than Personal:</i> Household and Security . . . . . (	172) 172
98-100-026-7000-020	7000-100-190000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . ( 80)	80
98-100-026-7000-021	7000-100-190000-70	<i>Additions, Improvements and Equipment:</i> Improvements–Buildings and Grounds . . . . . ( 81)	81
		Subtotal Appropriation . . . . .	1,112

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
98-100-026-7000-022	7000-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	7,426) 7,426
98-100-026-7000-023	7000-100-990000-21 7000-100-990000-24	<i>Materials and Supplies:</i> Printing and Office . . . . . ( 59) Household and Clothing . . . . . ( 14)	73
98-100-026-7000-024	7000-100-990000-30 7000-100-990000-31 7000-100-990000-32 7000-100-990000-34 7000-100-990000-36 7000-100-990000-38 7000-100-990000-39	<i>Services Other Than Personal:</i> Travel . . . . . ( 29) Telephone . . . . . ( 324) Postage . . . . . ( 35) Information Processing–External . . . . . ( 13) Professional Services . . . . . ( 68) Other Services . . . . . ( 43) Information Processing – Internal . . . . . ( 114)	626

## 26. CORRECTIONS

98-100-026-7000-025		<i>Maintenance and Fixed Charges:</i>	234
	7000-100-990000-41	Maintenance of Equipment . . . . . (	130)
	7000-100-990000-45	Rent Central Motor Pool . . . . . (	100)
	7000-100-990000-47	Rent Other . . . . . (	4)
98-100-026-7000-033	7000-100-996000-50	<i>Special Purpose:</i>	
		Affirmative Action and Equal	
		Employment Opportunity . . . . . (	213) 213
98-100-026-7000-027	7000-100-990000-77	<i>Additions, Improvements and Equipment:</i>	20
		Information Processing	
		Equipment . . . . . (	20)
		Subtotal Appropriation . . . . .	<u>8,592</u>
		<i>Total Appropriation, Central Planning,</i>	
		<i>Direction and Management . . . . .</i>	<u>14,275</u>
		<b><i>Total Appropriation, Department of Corrections . . . . .</i></b>	<b><u>651,635</u></b>

Balances on hand as of June 30, 1997 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the use of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under P.L. 1969, c. 22 (C. 30:4-91.4 et seq.).

Of the amount appropriated hereinabove for the Department of Corrections, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.

The Commissioner of the Department of Corrections may transfer from the New Jersey State Prison and the Garden State Reception and Youth Correctional Facility budgets, such sums as are necessary to create the Vroom Central Reception and Assignment Facility as a separate organization, subject to the approval of the Director of the Division of Budget and Accounting.