Voor Ending

THE JUDICIARY OVERVIEW

The Judiciary is organized into 15 vicinages encompassing the 21 counties in New Jersey and the Administrative Office of the Courts, which provides the necessary administrative support services to the courts. The Budget includes court operations, which currently is comprised of the Supreme Court, Superior Court–Appellate Division, Civil, Criminal and Family Courts, and Court Reporting Services. The Judiciary is also responsible for oversight, supervision and technical support of the 537 locally funded Municipal Courts located throughout New Jersey. Probation Services is responsible for the statewide supervision of all probationers and services provided in the 15 vicinages. The Administrative Office of the Courts provides legal, administrative, and data processing support services through the central office and 15 trial court offices throughout the State.

The Judiciary has the third largest operating budget of State agencies and is the third largest employer of State employees in New Jersey. Pursuant to P.L. 1993, c. 275, the State became responsible for certain county court and probation costs on January 1, 1995, and provided for a phase—in of State funding of court unification through a schedule of declining county reimbursements in calendar years 1995, 1996 and 1997. The final county reimbursement payment of \$59.7 million will be forwarded to the State in fiscal 1998.

The fiscal 1999 recommendation of \$366.2 million includes increased funding for the Family and Probation Divisions. A fiscal 1998 supplemental appropriation of \$3 million provided the Judiciary with 200 additional positions within the Family Courts and Probation Services. An additional \$3.6 million is provided in fiscal 1999 to cover the full year costs of \$6.6 million for these positions. Of these 200 positions, 150 positions, totaling \$4.7 million in salary costs, have been added to the Family Courts, while the remaining 50 positions, totaling \$1.9 million in salary costs, have been added to Probation Services. The fiscal 1999 Budget also includes funding for an additional 50 probation officers commencing January 1, 1999, at a cost of \$932,000.

The fiscal 1999 Budget recommends a reduction in the Court Reporting program classification of \$3.8 million from the fiscal 1998 adjusted appropriation. Due to technological advances over the past few years, each courtroom is now equipped with the necessary video and sound recording equipment to accommodate court reporting needs, thus reducing the number of staff required.

The State and trial court operations budget includes funding for 420 judgeships and 8,900 support and administrative personnel from all fund sources, including 10 judgeships and 30 support staff funded through the Legal Services Trust Fund pursuant to P.L. 1996, c. 52.

The Budget also includes \$50.3 million in federal funds and the State match of \$21.6 million for the continuation of the collection and enforcement of the child support program.

SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

Year Ending June 30, 1997							——June 30, 1999——	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
					Judicial Services			
3,661	43	117	3,821	3,704	Supreme Court	3,886	3,886	3,886
5,918	41	7,246	13,205	13,089	Superior Court-Appellate Division	13,557	13,557	13,557
71,574	21,877	-13,434	80,017	75,528	Civil Courts	77,706	77,706	77,706
61,064	59	-1,136	59,987	59,219	Criminal Courts	59,909	59,759	59,759
59,594	162	1,430	61,186	60,260	Family Courts	62,708	65,635	65,635
866	3	-122	747	695	Municipal Courts	794	794	794
85,993	2,171	-2,222	85,942	83,580	Probation Services	87,049	88,622	88,622
5,772	31	2,908	8,711	8,581	Court Reporting	6,140	8,723	2,350
1,138	1	476	1,615	1,543	Public Affairs and Education	1,409	1,409	1,409
11,875	50	-877	11,048	10,886	Information Services	11,017	10,910	10,910
29,047	261	3,824	33,132	32,239	Trial Court Services	34,864	33,915	33,915
6,565	174	1,610	8,349	7,943	Management and Administration	7,646	7,638	7,638
343,067	24,873	-180	367,760	357,267	Total Appropriation	366,685	372,554	366,181

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

OBJECTIVES

- To determine in a fair and expeditious manner the cases of all kinds which are brought to court.
- To assist the Chief Justice of the Supreme Court in carrying out the constitutional responsibility vested in that office as the administrative head of the entire New Jersey court system.
- 3. To provide the services and direct support necessary for the effective operation of the Judicial system throughout the State.

PROGRAM CLASSIFICATIONS

- 01. Supreme Court. The State Supreme Court consists of the Chief Justice and six Associate Justices, appointed by the Governor with the advice and consent of the Senate, and is the State court of final appeal. Pursuant to Article VI, Section V of the New Jersey Constitution, appeals may be taken to the Supreme Court in causes determined by the Appellate Division of the Superior Court involving a question arising under the Constitution of the United States or of this State; in causes in which there is a dissent in the Appellate Division of the Superior Court; in capital causes; on certification by the Supreme Court itself to the Superior Court and, where provided by rules of the Supreme Court, to the inferior courts; and in such other causes as may be provided by law.
 - Pursuant to Article VI, Section II of the Constitution, the Supreme Court makes rules governing the administration of the courts in the State. The Supreme Court also administers programs that are wholly or partially reimbursable by special fees, such as the New Jersey Lawyers' Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification and the Bar Admissions Financial Committee.
- 02. **Superior Court, Appellate Division.** The Superior Court, pursuant to Article VI, Section III of the Constitution, includes an Appellate Division. The Appellate Division hears appeals from the Law and Chancery Divisions of the Superior Court, the Tax Court, and State administrative agencies.
- 03. Civil Courts. The Civil Courts include the Civil Part of the Law Division of Superior Court, the General Equity Part of the Chancery Division, and the Tax Court.
 - The Tax Court is a special category within Civil Courts. Pursuant to N.J.S.A. 2A:4A, it has jurisdiction to hear tax appeals of taxpayers and taxing districts with regard to assessment, railroad assessments levied by the State, sales taxes, franchise taxes, gross receipts and all other taxes levied by the State. The Court also hears appeals on homestead rebate denials issued by the Director of the Division of Taxation and appeals by taxing districts from both the equalization tables promulgated by the Director of the Division of Taxation for the distribution of school aid and the equalization tables promulgated by the various counties for the purpose of distributing costs of county government.

- 04. Criminal Courts. The Criminal Part of the Law Division of the Superior Court hears and determines all serious criminal cases following grand jury indictment. It also hears appeals from Municipal Courts.
- 05. **Family Courts.** The Family Courts hear and determine all causes involving the family including those causes previously heard by the Matrimonial Part of the Superior Court and the Juvenile and Domestic Relations Courts.
- 06. **Municipal Courts.** The municipal courts are funded directly by the municipalities, but the State supports a unit within the Administrative Office of the Courts to train municipal court judges and clerks, promulgate manuals of procedures, collect data on municipal court operations, conduct studies for the improvement of municipal courts, works with other State agencies on matters involving the municipal courts, and also administers the Automated Traffic System, a program which is wholly reimbursable by special fees.
- 07. **Probation Services.** Probation Services supervises probation operations statewide, establishes and monitors standards, conducts research and field review of probation programs, coordinates community services programs and operates the Intensive Supervision Program. Additionally, it oversees both the collections of all court imposed financial obligations and the Child Support Enforcement operations statewide.
- 08. **Court Reporting.** Court proceedings are recorded verbatim either by court reporters or by sound recordings, as provided by Supreme Court rules.
- 09. Public Affairs and Education. Responsibilities of the units within this program, formerly known as Legal and Professional Services, include coordination and/or provision of legislative liaison services, research and analysis, and coordination of the Judicial Performance Program, Media/Public Information.
- 10. Information Services. The Administrative Office of the Courts is responsible for the collection and maintenance of data on court operations, including statistical analysis and reporting, records management, and management information systems.
- 11. **Trial Court Services.** This program classification, formerly known as Field Operations, includes the Division of Trial Court Support Operations, which provides technical assistance to the statewide trial level courts in areas such as case management, management structure, Interpreter and Translation Services, and coordination of Volunteer Services.
 - In the Trial Courts, this program classification includes Trial Court Administrators who serve as the administrative arm for the Assignment Judge, as well as the vicinage finance, accounting, purchasing and human resources functions.
- 12. **Management and Administration.** Provides overhead services in such areas as budgeting and accounting, purchasing, property maintenance, and personnel.

EVALUATION DATA

EVALUAI	ION DAIA			
	Actual FY 1996 ^(a)	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
PROGRAM DATA				
Supreme Court				
Court Year—July 1 to June 30				
Appeals				
Added	205	224	230	230
Disposed	190	227	232	230
Pending June 30	150	147	145	145
Certifications added	1,425	1,565	1,600	1,625
Motions added	1,635	1,775	1,825	1,875
Disciplinary proceedings added	282	322	310	325
Superior Court-Appellate Division				
Appeals				
Added	7,643	7,773	7,850	7,928
Disposed	7,388	8,035	8,100	8,100
Pending June 30	6,436	6,174	5,924	5,752
Motions added	8,022	8,466	8,804	9,156
Civil Courts				
Civil Cases				
Added	124,815	123,848	121,371	118,944
Disposed	135,093	129,414	126,826	124,290
Pending June 30	156,737	152,431	146,976	141,630
Average time to disposition (months)	13.9	14.1	13.6	13.7
Special Civil Component Added	421,963	430,728	430,728	430,728
Disposed	424,582	429,639	429,639	429,639
Pending June 30	31,264	34,773	35,862	36,951
Average time to disposition (months)	.9	1.0	1.0	1.0
General Equity	•	1.0	110	1.0
Added	5,456	5,212	4,951	4,703
Disposed	6,439	5,413	5,142	4,884
Pending June 30	3,491	3,448	3,257	3,076
Average time to disposition (months)	6.5	7.6	7.6	7.6
Automobile Arbitration				
Cases scheduled	45,424	42,044	42,044	42,044
Cases removed	2,879	2,034	2,034	2,034
Cases settled prior to hearing	6,173	4,638	4,638	4,638
Trial de novo requests	17,451 10,573	18,089 11,639	18,089 11,639	18,089 11.639
Trials de novo completed	168	196	196	196
Personal Injury Arbitration	100	170	170	170
Cases scheduled	19,971	20,949	20,949	20,949
Cases removed	1,285	1,060	1,060	1,060
Cases settled prior to hearing	1,919	1,985	1,985	1,985
Cases arbitrated	7,763	8,086	8,086	8,086
Trial de novo requests	4,883	5,389	5,389	5,389
Trials de novo completed	126	115	115	115
Tax Court				
Local & State Appeals				
Added	9,410	7,954	8,000	8,000
Closed	12,075	10,406	10,000	10,000
Pending June 30	14,085	11,633	9,633	7,633
Criminal Courts				
Criminal Cases				
Added	46,437	48,208	46,172	50,155
Disposed	46,453	48,146	49,109	50,091

	Actual FY 1996 ^(a)	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
Pending June 30 (b)	14,983	15,873	15,905	15,937
Average time to disposition (months)	3.9	4.0	3.9	3.8
Applications	66,208	66,298	70,939	74,486
Applications approved for representation	60,189	59,668	63,845	67,038
ily Courts				
Dissolution				
Added	55,518	57,922	59,660	61,450
Disposed	55,901	57,773	59,507	61,292
Pending June 30	21,919	22,057	22,210	22,368
Average time to disposition (months)	4.7	4.6	4.5	4.4
Juvenile Delinquency				
Added	102,316	101,388	102,402	103,426
Disposed	103,352	103,545	104,581	105,627
Pending June 30	16,141	14,139	11,960	9,759
Average time to disposition (months)	1.9	1.6	1.4	1.1
Non-Dissolution				
Added	148,166	156,316	162,569	169,072
Disposed	148,144	155,991	162,231	168,720
Pending June 30	13,361	13,721	14,059	14,411
Average time to disposition (months)	1.1	1.1	1.0	1.0
Domestic Violence				
Added	62,744	62,610	64,488	66,423
Disposed	62,981	62,878	64,764	66,707
Pending June 30	3,267	2,920	2,644	2,360
Average time to disposition (months) Other Family – Abuse/Negligence Complaints	.6	.6	.5	.4
Added	1,983	2,258	2,258	2,258
Disposed	1,705	1,865	1,865	1,865
Pending June 30	1,842	2,233	2,626	3,019
Average time to disposition (months) Other Family – Adoption Complaints	13.0	14.4	16.9	19.4
Added	2,097	2,034	1,973	1,914
Disposed	2,028	2,051	1,989	1,930
Pending June 30	590	548	532	516
Average time to disposition (months)	3.5	3.2	3.2	3.2
Other Family – Child Placement Review	3.3	5.2	3.2	5.2
Added	4,163	4,229	4,144	4,061
Disposed	3,864	3,585	3,513	3,443
Pending June 30	8,719	9,315	9,946	10,564
Average time to disposition (months)	27.1	31.2	34.0	36.8
Other Family – Juvenile/Family Crisis Petition				
Added	1,613	1,705	1,756	1,809
Disposed	1,625	1,628	1,677	1,728
Pending June 30	197	273	352	433
Average time to disposition (months)	1.5	2.0	2.5	3.0
Other Family – Termination of Parental Rights Complaints				
Added	568	594	606	618
Disposed	517	518	528	538
Pending June 30	366	437	515	595
Average time to disposition (months)	8.5	10.1	11.7	13.3
Other Family – Other				
Added	11,572	11,579	11,926	12,284
Disposed	11,780	11,329	11,669	12,019
Pending June 30	1,831	2,100	2,357	2,622
	1,001	_,	_,557	2,022

Number of Volunteer Norwisered 0.600 0.521 0.520 0.335.015		Actual FY 1996 ^(a)	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
Number of Volunteer Hours Served 363,600 299,038 325,702 330,015	Volunteer Services				
Number of Volunteer Hours Served 368,000 299,038 328,702 338,015 Non-Traffic Volutions 171,038 171,038 184,859 251,172 185,000 185,0	Number of Volunteers	6,060	5,231	5,720	5,904
Non		363,600	299,038	325,720	335,015
Distables	Municipal Courts				
Disorderly Person	Non–Traffic Violations				
Chier Non-"Tariffic 150,0666 150,355 149,752 149,153 149,153 149,153 149,154 149,154 149,154 149,155 1	Indictables	179,338 ^(c)	171,080	163,210	155,702
Part	Disorderly Person	332,409 ^(c)	386,151	448,592	521,129
Drunk Driving 37,5396° 37,944 38,350 3,876 Mowing Violations 2,249,8876° 2,300,20 2,372,391 2,364,464 Probations 2,249,8876° 2,300,20 2,372,391 2,364,464 Probation Services 3 3,400 8,81,84 8,81,41 8,61,21 Juvenile Dudor Supervision 15,789 16,425 16,756 16,917 Intensive Supervision Program 3,220 3,407 3,500 3,500 Applications 3,220 3,407 3,500 3,600 Assessment Reports 9,46 1,038 1,340 1,380 Resentenicip Punel Hearings 2,39 2,434 3,407 3,407 Puricipants 8,34 8,39 1,215 1,215 Revocations 30 2,87 3,00 4,80 Assistant Reports 30 2,87 3,00 4,80 Resentencing Panel Hearings 30 2,87 3,00 2,80 Resocutions 3,00 2,50	Other Non–Traffic	150,966 ^(c)	150,353	149,752	149,153
Moving Volations 2.249.387(°) 2.310.020 2.372.391 2.36.6486 Probation Services 3.066,799 3.266.588 Adults Under Supervision 84.970 88.184 88.414 88.612 Juveniles Under Supervision 84.970 38.184 88.414 88.612 Juveniles Under Supervision Program 3.220 3.407 3.500 3.500 Assessment Reports 946 1.038 1.380 1.380 Assessment Reports 946 1.038 1.380 1.360 Rescuedions 2.359 2.434 3.467 3.467 Participants 884 88.34 3.80 1.406 Revocations 308 253 297 297 Juvenile Intensive Supervision Program 3 0 250<	Traffic Violations				
Probation Services Adults Under Supervision 84.970 88.1184 88.414 88.612 Adults Under Supervision 15.789 16.425 16.756 16.975 Intensive Supervision Program 3.220 3.407 3.500 3.500 Applications 946 1.038 1.380 1.380 Assessment Reports 946 1.038 1.340 3.467 Participants 8.84 8.89 1.215 1.215 Revocations 3.08 2.52 2.494 3.467 3.467 Participants 8.84 8.89 1.215 1.215 Revocations 5.0 2.87 3.00 480 Assessment Reports 3.0 2.50 260 480 Assessment Reports 3.0 2.50 260 480 Assessment Reports 3.0 2.50 2.60 400 Resentencing Panel Hearings 3.0 2.50 2.60 400 Resentencing Panel Hearings 3.0 2.50 <t< td=""><td>Drunk Driving</td><td>37,539^(c)</td><td>37,944</td><td>38,350</td><td>38,760</td></t<>	Drunk Driving	37,539 ^(c)	37,944	38,350	38,760
Probation Services	Moving Violations	2,249,387 ^(c)	2,310,020	2,372,391	2,436,446
Adults Under Supervision 84.970 88.184 88,414 88,612 Juveniles Under Supervision Program 3.220 3.407 3.500 3.500 Assessment Reports 946 1.038 1.380 1.380 Assessment Reports 946 1.038 1.346 3.467 Participants 834 839 1.215 1.215 Revocations 308 253 297 297 Juvenile Intensive Supervision Program 496 287 300 480 Assessment Reports 304 — — — Assessment Reports 304 — — — Participants 5 186 200 250 Resentencing Panel Hearings 304 — — — Participants 5 186 200 250 Revocations 111.676 114.194 116.477 118.806 Collections 538,330,778 535.5696.832 5682,738.39 5735919.92 Ch	Parking	2,618,449 ^(c)	2,824,510	3,046,799	3,286,582
Juveniles Under Supervision Program	Probation Services				
Intensive Supervision Program	Adults Under Supervision	84,970	88,184	88,414	88,612
Applications 3.20 3.407 3.500 3.500 Assessment Reports 9.46 1.038 1.380 1.380 Resentencing panel Hearings 2.359 2.434 3.467 3.467 Participants 8.834 8.39 1.215 1.215 Revocations 308 253 297 297 Juvenile Intensive Supervision Program 308 253 297 297 Juvenile Intensive Supervision Program 30 250 260 400 Applications 50 287 300 240 Assessment Reports 304 — — — Pertrigants 5 186 200 250 Revocations 811 47 50 75 Child Support Rearity – Title V-D 111,676 114,194 116,477 118,806 Collections 5385,330,778 \$635,696,832 \$682,738,307 \$735,991,992 Child Support Rearity – Title V-D 4 4 4 4 4 </td <td>Juveniles Under Supervision</td> <td>15,789</td> <td>16,425</td> <td>16,756</td> <td>16,917</td>	Juveniles Under Supervision	15,789	16,425	16,756	16,917
Assessment Reports 946 1.038 1.380 1.380 Resentencing Panel Hearings 2.359 2.434 3,467 3,467 Participants 834 839 1.215 1.215 Revocations 308 253 297 297 Juvenile Intensive Supervision Program 308 253 297 480 Assessment Reports 30 280 260 400 Resentencing Panel Hearings 304 — — — Participants 5 186 200 250 Resentencing Panel Hearings 111.676 114.194 116.477 118.806 Child Support Rearings 111.676 114.194 116.477 118.806 Collections 558,330,778 863,5096,832 8682,738.397 875,599.1992 Checks Distributed 3,900,000 3,600,000 3,600,000 3,600,000 PERSONNEL DATA Affirmative Action Data Male Minority 461 450 40 43	Intensive Supervision Program				
Resentencing Panel Hearings 2,359 2,434 3,467 3,467 Participants 834 839 1,215 1,215 Revocations 308 253 297 297 Juvenile Intensive Supervision Program 30 257 300 480 Applications 50 287 300 400 Assessment Reports 30 250 260 400 Resentencing Panel Hearings 304 — — — Participants 5 181 47 50 75 Child Support Readering 111,676 114,194 116,477 118,806 Collections \$585,330,778 \$635,966,832 \$682,738,397 \$755,991,992 Checks Distributed \$585,330,778 \$635,696,832 \$682,738,397 \$755,991,992 Checks Distributed \$585,330,778 \$635,696,832 \$682,738,397 \$755,991,992 Checks Distributed \$585,330,778 \$635,696,832 \$682,738,397 \$755,991,992 Checks Distributed	Applications	3,220	3,407	3,500	3,500
Participants 834 839 1,215 2,215 Revocations 308 253 297 297 Juvenile Intensive Supervision Program 308 253 297 297 Applications 50 287 300 480 Assessment Reports 304 25 260 480 Assessment Reports 304 25 260 480 Revocations 81 304 25 26 250 Revocations 818 47 50 75 Child Support Rearinity – Title IV-D 11,676 114,194 116,477 11,806 Collections \$585,330,778 \$635,696,832 \$682,738,397 \$735,991,992 Checks Distributed 3,900,000 3,600,000 3,600,000 3,600,000 3,600,000 PERSONNEL DATA Affirmative Action Data 461 430 430 430 Male Minority 461 430 430 430 Male Minority 2,00 <td>Assessment Reports</td> <td>946</td> <td>1,038</td> <td>1,380</td> <td>1,380</td>	Assessment Reports	946	1,038	1,380	1,380
Revocations 308 253 297 297 Juvenile Intensive Supervision Program 30 287 300 480 Assessment Reports 30 250 260 400 Resentencing Panel Hearings 304 — — — Participants 81 47 50 75 Child Support & Paternity – Title IV–D 111,676 114,194 116,477 118,806 Collections \$585,330,778 \$635,696,832 \$682,738,397 \$735,991,992 Checks Distributed 3,900,000 3,600,000 4,00 4,30 4,30	Resentencing Panel Hearings	2,359	2,434	3,467	3,467
Juvenile Intensive Supervision Program	Participants	834	839	1,215	1,215
Applications 50 287 300 480 Assessment Reports 30 250 260 400 Resentencing Panel Hearings 304 — — — Participants 5 186 200 250 Revocations 81 47 50 75 Child Support Apatemity — Title IV—D 111,676 114,194 116,477 118,806 Collections \$585,330,778 \$636,068,32 \$682,738,397 \$735,991,992 Checks Distributed 3,900,000 3,600,000 3,600,000 3,600,000 3,600,000 PERSONNEL DATA Affirmative Action Data Male Minority 461 430 430 430 Male Minority 461 430 430 430 Male Minority 2,053 1,987 1,983 1,983 Female Minority 2,210 23.0 23.0 23.0 23.0 Total Minority 2,514 2,417 2,413 7	Revocations	308	253	297	297
Assessment Reports 30	Juvenile Intensive Supervision Program				
Resentencing Panel Hearings 304 —	Applications	50	287	300	480
Participants 5 186 200 250 Revocations 81 47 50 75 Child Support & Paternity – Tite IV–D Total Support Hearings 111,676 114,194 116,477 118,806 Collections \$588,330,778 \$635,696,832 \$682,738,397 \$735,991,992 Checks Distributed 3,900,000 3,600,000 3,600,000 3,600,000 3,600,000 PERSONNEL DATA Affirmative Action Data Male Minority 461 430 430 430 Male Minority 5.0 5.0 5.0 5.0 Female Minority 2,053 1,987 1,983 1,983 Female Minority 22.3 23.0 23.0 23.0 Total Minority 25.1 2,114 2,417 2,413 2,413 Total Minority 28.0 28.0 28.0 28.0 28.0 28.0 28.0 28.0 28.0 28.0 28.0 28.0 28.0 28.0	Assessment Reports	30	250	260	400
Revocations 81 47 50 75 Child Support & Paternity – Title IV–D 111,676 114,194 116,477 118,806 Collections \$558,330,778 \$635,696,832 \$682,738,397 \$735,991,992 Collections \$558,330,778 \$635,696,832 \$682,738,397 \$735,991,992 Checks Distributed 3,900,000 3,600,000 3,600,000 3,600,000 3,600,000 PERSONNEL DATA Affirmative Action Data Male Minority 461 430 430 430 Male Minority 5.0 5.0 5.0 5.0 Female Minority 2.053 1,987 1,983 1,983 Female Minority 2.251 2,417 2,413 2,413 Total Minority 2.80 28.0 28.0 28.0 Position Data Filled Positions by Funding Source 7.780 7.582 7.412 7.839 State Supported 7.780 7.582 7.412 7.839	Resentencing Panel Hearings	304			
Child Support & Paternity – Title IV–D 111,676 114,194 116,477 118,806 Collections \$585,330,778 \$635,696,832 \$682,738,397 \$735,991,992 Checks Distributed 3,900,000 3,600,000 3,600,000 3,500,000 PERSONNEL DATA Affirmative Action Data Male Minority 461 430 430 430 Male Minority % 5.0 5.0 5.0 5.0 Female Minority % 2,053 1,987 1,983 1,983 Female Minority % 23.0 23.0 23.0 23.0 23.0 Total Minority 2,514 2,417 2,413	Participants	5	186	200	250
Child Support Hearings 111,676 114,194 116,477 118,806 Collections \$585,330,778 \$635,696,832 \$682,738,397 \$735,991,992 Checks Distributed 3,900,000 3,600,000 3,600,000 3,600,000 PERSONNEL DATA Affirmative Action Data Male Minority 461 430 430 430 Male Minority 5.0 5.0 5.0 5.0 Female Minority 2,053 1,987 1,983 1,983 Female Minority 25,14 2,417 2,413 2,413 Total Minority 25,14 2,417 2,413 2,413 Total Minority 28,0 28,0 28,0 28,0 Position Data Filled Positions by Funding Source State Supported 7,780 7,582 7,412 7,839 Federal 1,207 1,173 1,159 1,308 All Other 142 161 167 173 Total	Revocations	81	47	50	75
Collections \$585,330,778 \$635,696,832 \$682,738,397 \$735,991,992 Checks Distributed 3,900,000 3,600,000 3,600,000 PERSONNEL DATA Affirmative Action Data Male Minority 461 430 430 430 Male Minority % 5.0 5.0 5.0 Female Minority % 2,053 1,987 1,983 1,983 Female Minority % 23.0 23.0 23.0 23.0 Total Minority 2,514 2,417 2,413 2,413 Total Minority % 28.0 28.0 28.0 28.0 Position by Funding Source State Supported 7,780 7,582 7,412 7,839 Federal 1,207 1,173 1,159 1,308 All Other 142 161 167 173 Total Positions 9,129 8,916 8,738 9,320 Filled Positions by Program Class 1,585 1,646 158 1,741	Child Support & Paternity – Title IV–D				
Checks Distributed 3,900,000 3,600,000 400 430 430 430 430 430 50 5,0 2,0 2,0 2,0 2,	Child Support Hearings	111,676	114,194	116,477	118,806
PERSONNEL DATA Affirmative Action Data Male Minority 461 430 430 430 Male Minority 5.0 5.0 5.0 5.0 Female Minority 2,053 1,987 1,983 1,983 Female Minority 23.0 23.0 23.0 23.0 Total Minority 2,514 2,417 2,413 2,413 Total Minority 28.0 28.0 28.0 28.0 Position Data Filled Positions by Funding Source 7,780 7,582 7,412 7,839 Federal 1,207 1,173 1,159 1,308 All Other 142 161 167 173 Total Positions 9,129 8,916 8,738 9,320 Filled Positions by Program Class 2 2 2 2 2 1 170 173 1,585 1,465 1,41 1,890 1,81 2,75 2 2 2 2 2	Collections	\$585,330,778	\$635,696,832	\$682,738,397	\$735,991,992
Affirmative Action Data Male Minority 461 430 430 430 Male Minority 5.0 5.0 5.0 5.0 Female Minority 2,053 1,987 1,983 1,983 Female Minority 23.0 23.0 23.0 23.0 23.0 23.0 24.13 2,413 Total Minority 2,514 2,417 2,413 2,413 Total Minority 28.0 28.0 28.0 28.0 28.0 Position Data Filled Positions by Funding Source State Supported 7,780 7,582 7,412 7,839 Federal 1,207 1,173 1,159 1,308 All Other 142 161 167 173 Total Positions by Program Class 159 164 158 170 Supreme Court 159 164 158 170 Superior Court-Appellate Division 222 220 218 225 Civil Courts 1,899 1,853 1,847 1,890 Crimin	Checks Distributed	3,900,000	3,600,000	3,600,000	3,600,000
Male Minority 461 430 430 430 Male Minority % 5.0 5.0 5.0 5.0 Female Minority 2,053 1,987 1,983 1,983 Female Minority % 23.0 23.0 23.0 23.0 23.0 Total Minority % 2,514 2,417 2,413 2,413 Total Minority % 28.0 28.0 28.0 28.0 Position Minority % 28.0 28.0 28.0 28.0 28.0 Position Data Filled Positions by Funding Source State Supported 7,780 7,582 7,412 7,839 Federal 1,207 1,173 1,159 1,308 All Other 142 161 167 173 Total Positions by Program Class 9,129 8,916 8,738 9,320 Filled Positions by Program Class 22 220 218 225 Supreme Court 15 1,899 1,853 1,8	PERSONNEL DATA				
Male Minority % 5.0 5.0 5.0 5.0 Female Minority 2,053 1,987 1,983 1,983 Female Minority % 23.0 23.0 23.0 23.0 Total Minority 2,514 2,417 2,413 2,413 Total Minority % 28.0 28.0 28.0 28.0 Position Data Filled Positions by Funding Source State Supported 7,780 7,582 7,412 7,839 Federal 1,207 1,173 1,159 1,308 All Other 142 161 167 173 Total Positions 9,129 8,916 8,738 9,320 Filled Positions by Program Class 159 164 158 170 Supreme Court 159 164 158 170 Superior Court-Appellate Division 222 220 218 225 Civil Courts 1,899 1,853 1,847 1,890 Criminal Courts 1,	Affirmative Action Data				
Female Minority 2,053 1,987 1,983 1,983 Female Minority 23.0 23.0 23.0 23.0 Total Minority 2,514 2,417 2,413 2,413 Total Minority 28.0 28.0 28.0 28.0 Position Data Filled Positions by Funding Source State Supported 7,780 7,582 7,412 7,839 Federal 1,207 1,173 1,159 1,308 All Other 142 161 167 173 Total Positions 9,129 8,916 8,738 9,320 Filled Positions by Program Class 159 164 158 170 Superior Court—Appellate Division 222 220 218 225 Civil Courts 1,899 1,853 1,847 1,890 Criminal Courts 1,585 1,465 1,401 1,441 Family Courts 49 55 55 62	Male Minority	461	430	430	430
Female Minority % 23.0 23.0 23.0 23.0 Total Minority 2,514 2,417 2,413 2,413 Total Minority % 28.0 28.0 28.0 28.0 Position Data Filled Positions by Funding Source State Supported 7,780 7,582 7,412 7,839 Federal 1,207 1,173 1,159 1,308 All Other 142 161 167 173 Total Positions 9,129 8,916 8,738 9,320 Filled Positions by Program Class 5 8,738 9,320 Filled Positions by Program Class 2 2 20 218 225 Civil Court 1,899 1,853 1,847 1,890 Criminal Courts 1,585 1,465 1,401 1,441 Family Courts 1,647 1,633 1,609 1,847 Municipal Courts 49 55 55 55 62	Male Minority %	5.0	5.0	5.0	5.0
Total Minority 2,514 2,417 2,413 2,413 Total Minority % 28.0 28.0 28.0 28.0 Position Data Filled Positions by Funding Source State Supported 7,780 7,582 7,412 7,839 Federal 1,207 1,173 1,159 1,308 All Other 142 161 167 173 Total Positions 9,129 8,916 8,738 9,320 Filled Positions by Program Class 3 1,644 158 170 Superior Court 159 164 158 170 Superior Court-Appellate Division 222 220 218 225 Civil Courts 1,899 1,853 1,847 1,890 Criminal Courts 1,585 1,465 1,401 1,441 Family Courts 1,647 1,633 1,609 1,847 Municipal Courts 49 55 55 62	Female Minority	2,053	1,987	1,983	1,983
Position Data Filled Positions by Funding Source State Supported 7,780 7,582 7,412 7,839 Federal 1,207 1,173 1,159 1,308 All Other 142 161 167 173 Total Positions 9,129 8,916 8,738 9,320 Filled Positions by Program Class 5 164 158 170 Superior Court—Appellate Division 222 220 218 225 Civil Courts 1,899 1,853 1,847 1,890 Criminal Courts 1,585 1,465 1,401 1,441 Family Courts 1,647 1,633 1,609 1,847 Municipal Courts 49 55 55 62	Female Minority %	23.0	23.0	23.0	23.0
Position Data Filled Positions by Funding Source State Supported 7,780 7,582 7,412 7,839 Federal 1,207 1,173 1,159 1,308 All Other 142 161 167 173 Total Positions 9,129 8,916 8,738 9,320 Filled Positions by Program Class 5 164 158 170 Supreme Court 159 164 158 170 Superior Court–Appellate Division 222 220 218 225 Civil Courts 1,899 1,853 1,847 1,890 Criminal Courts 1,585 1,465 1,401 1,441 Family Courts 1,647 1,633 1,609 1,847 Municipal Courts 49 55 55 62	Total Minority	2,514	2,417	2,413	2,413
Filled Positions by Funding Source State Supported 7,780 7,582 7,412 7,839 Federal 1,207 1,173 1,159 1,308 All Other 142 161 167 173 Total Positions 9,129 8,916 8,738 9,320 Filled Positions by Program Class Supreme Court 159 164 158 170 Superior Court–Appellate Division 222 220 218 225 Civil Courts 1,899 1,853 1,847 1,890 Criminal Courts 1,585 1,465 1,401 1,441 Family Courts 1,647 1,633 1,609 1,847 Municipal Courts 49 55 55 62	Total Minority %	28.0	28.0	28.0	28.0
State Supported 7,780 7,582 7,412 7,839 Federal 1,207 1,173 1,159 1,308 All Other 142 161 167 173 Total Positions 9,129 8,916 8,738 9,320 Filled Positions by Program Class 5 5 159 164 158 170 Superior Court—Appellate Division 222 220 218 225 Civil Courts 1,899 1,853 1,847 1,890 Criminal Courts 1,585 1,465 1,401 1,441 Family Courts 1,647 1,633 1,609 1,847 Municipal Courts 49 55 55 62	Position Data				
Federal 1,207 1,173 1,159 1,308 All Other 142 161 167 173 Total Positions 9,129 8,916 8,738 9,320 Filled Positions by Program Class Supreme Court 159 164 158 170 Superior Court–Appellate Division 222 220 218 225 Civil Courts 1,899 1,853 1,847 1,890 Criminal Courts 1,585 1,465 1,401 1,441 Family Courts 1,647 1,633 1,609 1,847 Municipal Courts 49 55 55 62	Filled Positions by Funding Source				
All Other 142 161 167 173 Total Positions 9,129 8,916 8,738 9,320 Filled Positions by Program Class Supreme Court 159 164 158 170 Superior Court–Appellate Division 222 220 218 225 Civil Courts 1,899 1,853 1,847 1,890 Criminal Courts 1,585 1,465 1,401 1,441 Family Courts 1,647 1,633 1,609 1,847 Municipal Courts 49 55 55 62	State Supported	7,780	7,582	7,412	7,839
Total Positions 9,129 8,916 8,738 9,320 Filled Positions by Program Class Supreme Court 159 164 158 170 Superior Court–Appellate Division 222 220 218 225 Civil Courts 1,899 1,853 1,847 1,890 Criminal Courts 1,585 1,465 1,401 1,441 Family Courts 1,647 1,633 1,609 1,847 Municipal Courts 49 55 55 62		1,207	1,173	1,159	1,308
Filled Positions by Program Class Supreme Court 159 164 158 170 Superior Court–Appellate Division 222 220 218 225 Civil Courts 1,899 1,853 1,847 1,890 Criminal Courts 1,585 1,465 1,401 1,441 Family Courts 1,647 1,633 1,609 1,847 Municipal Courts 49 55 55 62	All Other		161	167	173
Filled Positions by Program Class Supreme Court 159 164 158 170 Superior Court–Appellate Division 222 220 218 225 Civil Courts 1,899 1,853 1,847 1,890 Criminal Courts 1,585 1,465 1,401 1,441 Family Courts 1,647 1,633 1,609 1,847 Municipal Courts 49 55 55 62	Total Positions	9,129	8,916	8,738	9,320
Supreme Court 159 164 158 170 Superior Court–Appellate Division 222 220 218 225 Civil Courts 1,899 1,853 1,847 1,890 Criminal Courts 1,585 1,465 1,401 1,441 Family Courts 1,647 1,633 1,609 1,847 Municipal Courts 49 55 55 62		-, -		-,	- 7
Superior Court–Appellate Division 222 220 218 225 Civil Courts 1,899 1,853 1,847 1,890 Criminal Courts 1,585 1,465 1,401 1,441 Family Courts 1,647 1,633 1,609 1,847 Municipal Courts 49 55 55 62	• •	159	164	158	170
Civil Courts 1,899 1,853 1,847 1,890 Criminal Courts 1,585 1,465 1,401 1,441 Family Courts 1,647 1,633 1,609 1,847 Municipal Courts 49 55 55 62	_				
Criminal Courts 1,585 1,465 1,401 1,441 Family Courts 1,647 1,633 1,609 1,847 Municipal Courts 49 55 55 62					
Family Courts 1,647 1,633 1,609 1,847 Municipal Courts 49 55 55 62				,	
Municipal Courts					
	*				

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Court Reporting	151	135	128	31
Public Affairs and Education	20	19	19	25
Information Services	127	131	129	134
Trial Court Services	557	580	565	605
Management and Administration	130	136	132	124
Total Positions	9,129	8,916	8,738	9,320

Notes: Actual fiscal year 1996 and 1997 and Revised fiscal year 1998 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1999 reflects the number of positions funded.

- (a) Actual fiscal year 1996 program data does not account for adjustments made in fiscal year 1997.
- (b) Data does not include inactive pending cases.
- (c) Data revised to reflect revised data totals.

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending

Year Ending June 30, 1997								——June 30	
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
3,661	43	117	3,821	3,704	Supreme Court	01	3,886	3,886	3,886
5,918	41	7,246	13,205	13,089	Superior Court–Appellate Division	02	12 557	12 557	13,557
71.574	21.977	12 424	00.017	75 520			13,557	13,557	
71,574	21,877	-13,434	80,017	75,528	Civil Courts	03	77,706	77,706	77,706
61,064	59	-1,136	59,987	59,219	Criminal Courts	04	59,909	59,759	59,759
59,594	162	1,430	61,186	60,260	Family Courts	05	62,708 794	65,635	65,635
866 85,993	3 2,171	-122 -2,222	747 85,942	695 83,580	Municipal Courts Probation Services	06 07	794 87,049	794 88,622	794 88,622
85,993 5,772	2,171					07	6,140	,	,
1,138	1	2,908 476	8,711 1,615	8,581 1,543	Court Reporting Public Affairs and Education	08	1,409	8,723 1,409	2,350 1,409
1,136	50	-877	11,048	1,343	Information Services	10	1,409	10,910	10,910
29,047	261	3,824	33,132	32,239	Trial Court Services	10	34,864	33,915	33,915
6,565			8,349	7,943		12	7,646		
343,067	<u>174</u> 24,873	<u>1,010</u> 180	367,760	357,267	Management and Administration Total Appropriation	12	366,685 ^(a)	7,638 372,554	7,638 366,181
343,007	24,073	-100	307,700	337,207	Distribution by Object		300,003	372,334	300,101
					Personal Services:				
				131	Chief Justice		138	138	138
				793	Associate Justices		794	794	794
				46,418	Judges		47,376	47,376	47,376
				40,410	Juages		235,221	47,570	47,570
261,027	13,278	12,175	286,480	236,499	Salaries and Wages		5,000 S	246,090	239,717
261,027	13,278	12,175	286,480	283,841	Total Personal Services		288,529	294,398	288,025
11,125	175	-3,193	8,107	7,712	Materials and Supplies		8,705	8,705	8,705
32,596	295	-6,492	26,399	25,210	Services Other Than Personal		27,334	27,334	27,334
2,615	65	-625	2,055	1,854	Maintenance and Fixed Charges		2,118	2,118	2,118
_,			_,,,,,	-,	Special Purpose:		_,	_,	_,
200	28	-18	210	170	Rules Development	01	200	200	200
	1,889				•				
80	3,835R	-1,916	3,888	1,938	Civil Arbitration Program	03			
	3,000		3,000	1,053	Ten Additional Judgeships	03	3,000	3,000	3,000
50	6		56	45	Speedy Trial Program, Case Processing Improvement	04			
75	13		88	62	Child Placement Review Advisory Council	05	75	75	75
3,921	6	-121	3,806	3,739	Child Support and Paternity Program Title IV–D (Family Court)	05	4,228	4,701	4,701
	324						,	,	.,
7,597	144 ^R	-253	7,812	7,038	Intensive Supervision Program	07	9,342	9,342	9,342
2,067	79	-45	2,101	1,956	Juvenile Intensive Supervision Program	07	1,466	1,466	1,466
		131	131	131	Passaic County ProbationFields Program	07			

	——Year En	ding June 30, 1	1997					Year E June 30	
Orig. & (S)Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer–gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
16,562	1,293	-640	17,215	16,354	Child Support and Paternity Program Title IV–D (Probation)	07	17,329	16,856	16,856
	89		89	26	Bergen Municipal Court Pilot Project	07			
288	3		291	272	Affirmative Action and Equal Employment Opportunity	12	288	288	288
	7	_	7	1	Justice Complex Daycare Center	12			
					Additional Judicial Operations Support	12	(b)		
30,840	10,716	-2,862	38,694	32,785	Total Special Purpose		35,928	35,928	35,928
4,864	344	817	6,025	5,865	Additions, Improvements and Equipment		4,071	4,071	4,071
				C	OTHER RELATED APPROPRIA	TIONS			
					Total Capital Construction			2,438	
343,067	24,873	-180	367,760	357,267	Total General Fund		366,685	374,992	366,181
					Federal Funds		225		
250	424		674	584	Criminal Courts	04	325 738 S 10,212		
10,260	-328	130	10.062	6,828	Family Courts	05	287 S	11,035	11,035
	42		42	42	Municipal Courts	06			
39,501	-170	-131	39,200	33,186	Probation Services	07	39,161	39,237	39,237
	1.119		1,119	1,119	Information Services	10			
	3		3	2	Management and Administration	12			
50,011	1,090	-1	51,100	41,761	Total Federal Funds		50,723	50,272	50,272
					All Other Funds				
	94 7,210 ^R 39		7,304	7,298	Supreme Court	01	7,755	8,257	8,257
	339 ^R 4,166	_	378	372	Civil Courts	03	402	390	390
	7,355 ^R		11,521	7,420	Municipal Courts	06	7,050	7,050	7,050
	1,169 ^R 274		1,393	1,193	Probation Services	07	825	879	879
	734 ^R		1,008	535	Information Services	10	553	666	666
	20	11	31	10	Management and Administration	12			
	21,624	11	21,635	16,828	Total All Other Funds		16,585	17,242	17,242
393,078	47,587	-170	440,495	415,856	GRAND TOTAL		433,993	442,506	433,695

Notes: (a) The fiscal year 1998 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits account.

LANGUAGE RECOMMENDATIONS

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, NJ Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Automated Traffic System Fund, Municipal Court Administrator Certification, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided to these funds.

⁽b) Appropriation of \$5,000,000 distributed to applicable operating accounts.

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The unexpended balances as of June 30, 1998 in these respective accounts are appropriated; provided, however, that an amount not to exceed \$5,000,000 shall lapse, as the Director of the Division of Budget and Accounting shall determine.

The unexpended balances as of June 30, 1998 in the Civil Arbitration Program and the Ten Additional Judgeships accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount hereinabove for the Ten Additional Judgeships account are appropriated for the same purpose subject to the approval of the Director of the Division of Budget and Accounting.

343,067	24,873	-180	367,760	357,267	Total Appropriation, The Judiciary	366,685	372,554	366,181
4,087,343	267,829	20,624	4,375,796	4,055,844	Grand Total, Direct State Services	4,139,837	4,231,588	4,223,819