

OFFICE OF THE CHIEF EXECUTIVE

SUMMARY  
(amounts expressed in thousands)

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1987 Adjusted Approp	Requested	Recom- mended	
3,862	118	437	4,417	4,163	Executive Management	4,416	4,666	4,666
3,862	118	437	4,417	4,163	Total Appropriation, Office of the Chief Executive	4,416	4,666	4,666

06. OFFICE OF THE CHIEF EXECUTIVE  
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
2. To assure that the laws of the State are faithfully executed.
3. To serve as Commander-In-Chief of all military and naval forces of the State.
4. To make appointments and fill vacancies in accordance with legal requirements.
5. To approve or disapprove legislation.
6. To grant pardons and reprieves in all cases other than impeachment and treason.
7. To supervise each department and agency of the State.
8. To represent the State in relations with other governments and the public.

Program Classification

01. Executive Management--In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this State and is the principal executive and administrative officer of the State. He administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

	Actual FY 1985	Actual FY 1986	Budgeted FY 1987	Budget Estimate FY 1988
POSITION DATA				
Budgeted Positions.....	64	64	64	64

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avail able	Expended	PROGRAM CLASSIFICATION	Ref Key	1987 Adjusted Approp	Requested	Recom- mended
3,862	118	437	4,417	4,163	Executive Management	01	4,416	4,666	4,666
3,862	118	437	4,417	4,163	Total Appropriation		4,416	4,666	4,666
<u>Distribution by Object</u>									
2,806	---	427	3,233	3,233	Personal Services-- Salaries and wages		3,335	3,654	3,654
2,806	---	427	3,233	3,233	Total Personal Services		3,335(a)	3,654	3,654
115	16	-15	116	116	Materials and Supplies		214	214	214
467	4	255	726	473	Services Other Than Personal		557	565	565
44	18	16	78	77	Maintenance and Fixed Charges		105	123	123
55	---	---	55	55	Special Purpose-- Allowance to the Governor of funds not otherwise appropriated, for official reception on behalf of the State, operation of an official residence and other expenses		75	75	75
55	---	---	55	55	Total Special Purpose		75	75	75
375	80	-246	209	209	Additions, Improvements and Equipment		130	35	35

06. CHIEF EXECUTIVE--Continued  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 76. MANAGEMENT AND ADMINISTRATION

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----			
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1987 Adjusted Approp	Requested	Recommended
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
---	{ 31 23 R }	-1	53	53		---	1,380	1,380
---	54	-1	53	53		---	1,380	1,380
<b>Total Federal Funds</b>						---	1,380	1,380
<b>All Other Funds</b>								
---	{ 17 225 R }	---	242	230		675	675	675
---	242	---	242	230		675	675	675
<b>Total All Other Funds</b>						675	675	675
3,862	414	436	4,712	4,446		5,091	6,721	6,721
<b>Grand Total</b>						5,091	6,721	6,721

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

(a) The 1987 appropriation has been adjusted for the allocation of the salary program.

