

DEPARTMENT OF LAW AND PUBLIC SAFETY

OVERVIEW

The Department of Law and Public Safety, under the direction of the Attorney General, has very diverse and complex responsibilities. These responsibilities include protection of the lives and property of the citizens of New Jersey by providing statewide law enforcement and emergency response services, the regulation of motor vehicles and the administration of traffic and marine laws. Civil rights, consumer affairs, legal services and counsel to state agencies, and maintenance of public confidence in the alcoholic beverage, boxing, gaming and racing industries are also responsibilities of the department.

In addition, a number of agencies are administratively located within the Department of Law and Public Safety. These agencies include the Election Law Enforcement Commission which provides timely reporting of campaign contributions received and expenditures made by political party committees and other ongoing political committees; the Executive Commission on Ethical Standards which administers and enforces the New Jersey Conflicts of Interest Law, the conflict provisions of the Casino Control Act and a 1990 Executive Order detailing financial disclosure required of certain state officials and employees; and the Violent Crimes Compensation Board which provides assistance to innocent victims of violent crimes through compensation for medical services and loss of earnings and operation of victims' counseling services.

The Department of Law and Public Safety's FY 1994 Budget recommendation of \$344.6 million will provide continuation funding for most of the agencies/divisions within the Department. The increase that is recommended for this budget provides for a full year of salaries for graduates of the 113th State Police Recruit Class, full funding of all training costs and salaries upon graduation of the 114th State Police Recruit Class, and funding for overtime at numerous motor vehicle sites throughout the state.

The Division of Motor Vehicles is responsible for the registration and inspection of all New Jersey motor vehicles as well as the development of standards that ensure safety on the state's roadways. The division is responsible for the licensure of drivers and registration and inspection of motor vehicles. The FY 1994 Budget Recommendation of \$107.3 million for the Division of Motor Vehicles will provide for the continued operation of the thirty-five (35) state inspection centers, forty-nine (49) motor vehicle agencies and four (4) regional service centers. In addition, the Division continues to work with two task forces to address the ongoing issues surrounding the implementation of the Federal Clean Air Act and privatization of New Jersey's motor vehicle services. The \$4.1 million increase recommended for FY 1994 provides a direct appropriation for the funding of overtime at motor vehicle sites throughout the state.

The Law Enforcement programs, including the Division of State Police, Division of Criminal Justice, Office of the State Medical Examiner, and Narcotics, Organized Crime and Racketeering programs are for the most part provided continuation funding, with the exception of the recommended increases for the 113th and 114th State Police Recruit classes. The prime responsibilities of law enforcement are street crime, organized crime and racketeering and economic crime. A wide range of activities and issues are incorporated here, including the civil racketeering influence corruption organization (RICO), securities investigations, tax, Medicaid and insurance fraud, intelligence gathering and patrol activities. These divisions also are an integral part of the concerted statewide effort to provide a clean environment for citizens of New Jersey.

Both State Police and Criminal Justice, in conjunction with the efforts made by the Office of the Environmental Prosecutor, are structured to respond to a toxic or hazardous materials accident and will continue to interface with the Department of Environmental Protection and Energy to assess liability and possible prosecution of offenders. The FY 1994 Recommendation of \$34.3 million for the Division of Gaming Enforcement, whose jurisdiction includes entities applying for casino licenses and ancillary service licenses, will permit the division to continue to investigate, evaluate, examine, and provide enforcement for all facets of the New Jersey's casino industries as required by the Casino Control Commission.

In FY 1994, the recommendation includes \$15.0 million for The Police/Community Partnership Program, a comprehensive and integrated approach to making New Jersey's streets and communities safer. This new State Aid program will provide funding for the removal of violent offenders from the streets, community-oriented policing programs, development of safe haven/community centers, and neighborhood revitalization through economic development activities.

The FY 1994 Recommendation of \$17.1 million for the Division of Law provides continuation funding for a wide range of legal services provided to all state agencies. In addition, the Division is also involved in litigation supported by dedicated funds and reimbursements.

The Protection of Citizens Rights statewide program, which includes the Violent Crimes Compensation Board is also recommended to receive continuation funding in FY 1994. Activities that will be continued in the recommendation of \$31.5 million include securities registration and exchange, specific professional and occupational services, and other activities relating to the administration of the Consumer Fraud Act and the Law against Discrimination, and assistance to innocent victims of violent crimes through compensation for medical services and loss of earnings and operation of victims' counseling services.

AW AND PUBLIC SAFETY

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1993 Adjusted Approp.	Requested	Recommended
23,822	5,083	-4,502	24,403	20,877			
49,010	15,121	5,114	69,245	66,888			
8,345	12,201	-5,101	15,445	14,469			
4,693	3,590	—	8,283	8,280			
9,403	87	-734	8,756	8,720			
7,418	4	-51	7,371	7,321			
102,691	36,086	-5,274	133,503	126,555			
98,181	780	-3,985	94,976	93,802			
18,501	1,286	282	20,069	19,441			
3,652	625	-138	4,139	3,608			
21,362	3,377	-1,600	23,139	21,390			
8,417	—	-32	8,385	8,383			
2,333	538	-131	2,740	2,735			
5,894	—	-349	5,545	5,528			
9,005	92	-752	8,345	8,193			
13,199	124	-468	12,855	12,652			
180,544	6,822	-7,173	180,193	175,732			
1,051	39	-38	1,052	1,027			
268	—	28	296	282			
1,814	7	31	1,852	1,824			
3,424	—	-23	3,401	3,343			
849	—	-89	760	718			
7,406	46	-91	7,361	7,194			
612	—	23	635	632			
6,297	47	390	6,734	6,699			
6,909	47	413	7,369	7,331			
Vehicular Safety							
Revenue and Information Processing Systems					19,568	19,568	19,568
Licensing, Registration and Inspection Services					50,300	54,395	54,395
Driver Control and Regulatory Affairs					11,042	10,993	10,993
Security Responsibility					6,313	6,313	6,313
Revenue Collection Services					8,556	8,605	8,605
Management and Administrative Services					7,396	7,396	7,396
Subtotal					103,175	107,270	107,270
Law Enforcement							
Patrol Activities and Crime Control					94,697	94,612	94,402
Police Services and Public Order					18,875	20,705	20,705
Emergency Services					3,563	3,563	3,563
Criminal Justice					17,952	20,009	17,952
Narcotics, Organized Crime, and Racketeering					7,834	7,834	7,834
State Medical Examiner					2,098	2,098	2,098
State Capitol Complex Security					4,850	4,850	4,850
Marine Police Operations					8,488	8,488	8,488
Management and Administrative Services					12,281	15,073	15,073
Subtotal					170,638	177,232	174,965
Special Law Enforcement Activities							
Election Law Enforcement					1,343	1,478	1,478
Review and Enforcement of Ethical Standards					316	346	316
Regulation of Alcoholic Beverages					1,666	1,666	1,666
Regulation of Racing Activities					3,107	3,107	3,107
State Athletic Control					437	437	437
Subtotal					6,869	7,034	7,004
Central Planning, Direction and Management							
Central Library Services					580	580	580
Management and Administrative Services					6,177	6,177	6,177
Subtotal					6,757	6,757	6,757

LAW AND PUBLIC SAFETY

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
18,216	968	-134	19,050	18,592	General Government Services			
					Legal Services	17,127	17,127	17,127
<u>18,216</u>	<u>968</u>	<u>-134</u>	<u>19,050</u>	<u>18,592</u>	<i>Subtotal</i>	<u>17,127</u>	<u>17,127</u>	<u>17,127</u>
					Protection of Citizens' Rights			
7,165	1,462	-446	8,181	8,101	Consumer Affairs	6,097	6,097	6,097
7,052	8,548	6	15,606	14,704	Operation of State Professional Boards	16,997	16,997	16,997
3,474	5	-54	3,425	3,414	Protection of Civil Rights	3,222	3,388	3,222
5,377	1,120	-145	6,352	5,550	Violent Crimes Compensation	5,164	5,164	5,164
<u>23,068</u>	<u>11,135</u>	<u>-639</u>	<u>33,564</u>	<u>31,769</u>	<i>Subtotal</i>	<u>31,480</u>	<u>31,646</u>	<u>31,480</u>
<u>338,834</u>	<u>55,104</u>	<u>-12,898</u>	<u>381,040</u>	<u>367,173</u>	<i>Total Appropriation</i>	<u>336,046</u>	<u>347,066</u>	<u>344,603</u>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

OBJECTIVES

1. To provide consumer sensitive motor vehicle services in a professional, efficient, courteous, and timely manner; improved information gathering, storage and retrieval systems; and realistic and achievable regulatory and enforcement capabilities.
2. To identify and regulate drivers and motor vehicles to deter the commission of unlawful and unsafe acts and assure adequate service to the public while maximizing revenue to the State.
3. To reduce the risk of death, injury, personal and property loss by identifying remedial action required for unsafe, incompetent and unqualified drivers and taking corrective and/or remedial action according to statutes, rules, regulations and policies; review violation and accident data received from New Jersey jurisdictions and other states; and review medical fitness data received from individuals, physicians, police departments and from driver testing.
4. To increase safety in the use of motor vehicles by identifying and correcting vehicle defects and limiting the amount of vehicle produced air pollution in accordance with State and federal regulations.
5. To assure equitable and safe transportation practices by motor carriers and maximum revenue to the State.
6. To reduce the risk of personal and property loss caused by irresponsible or uninsured drivers, vehicle theft and fraud.
7. To facilitate compensation for damage caused by uninsured motorists.
8. To develop programs which will reduce and prevent the incidence of traffic accidents and the resultant deaths, injuries and property damage.

PROGRAM CLASSIFICATIONS

01. **Revenue and Information Processing Systems.** Manages the operation and support functions of all automated revenue and information processing systems used in the administration of Motor Vehicle's many statutorily mandated programs and responsibilities. Information regarding all titling, registration, licensing, driver history and insurance surcharge assessments resides on the Motor Vehicle Services' Comprehensive Management Information System (MIS) which is constantly updated, accessed or used in the conduct of daily operations. Revenue processing systems include the generation of insurance surcharge bills and renewal applications for driver licenses and vehicle and boat registrations. The remittance processing system provides the automated capability for processing mail renewal fees and surcharge collections, compiling data and electronically transferring information for updating records.

Data input areas enter driver convictions from municipal courts and accident information to update driver history records. Data output area processes requests for abstracts of driver license/history and vehicle title and registration history as well as the retrieval of documents related to these

areas. Special Services Unit processes applications for all specialized plates and processes applications in-house through the network which also links motor vehicle agencies with the comprehensive system.

Systems Management Bureau manages division-wide systems planning and control, assessing and coordinating the data processing activities and the technological needs of MVS. Systems Analysis and Control reviews and processes data system-change requests and systems hardware and software purchases, develops and maintains system security measures, develops systems procedures and testing, and monitors the various systems operations.

Data Base Corrections conducts error analysis and processes all data base corrections to license, title and registration records and/or documents and updates the system. The Imaging Systems Center operates and maintains a computerized indexing system to index, store, and retrieve essential information and documents stored on microfilm.

The Telephone Center receives and responds to customer inquiries and problems, resolves issues and/or refers complex matters as appropriate, and operates the phone mail system. The Correspondence Center receives inquiries/complaints from the public, researches appropriate records, institutes system corrections and provides written response to the public. It also returns rejected registration and driver license applications with explanation, and screens exemptions from increased registration fees under the PAAD program.

02. **Licensing, Registration and Inspection Services.** The Vehicle Inspection program establishes vehicle inspection standards, regulates motor vehicles to reduce the risk of accidents caused by vehicular safety defects, and conducts emissions testing in compliance with the Federal Clean Air Act. These functions are performed at state owned or leased inspection stations or at state regulated private inspection centers. All state registered vehicles are examined for compliance with established equipment standards and verification of valid licensing, registration and compulsory insurance documentation. Program personnel perform on-the-road and in-terminal inspections of both New Jersey registered and out-of-state trucks, tractors and trailers; perform roadside inspection of passenger vehicles; conduct semi-annual safety and emissions inspections of all state registered school buses; and monitors the performance of private inspection centers.

Driver Testing is responsible for establishing standards for driver licenses, and administers written knowledge and behind-the-wheel driver tests. Commercial driving schools and their instructors as well as driver education teachers at secondary schools offering behind-the-wheel and/or classroom instruction are certified by this program.

New Jersey has adopted a program for licensing, testing and ensuring fitness of persons who operate commercial motor vehicles in accordance with all minimum Federal standards established by the "Commercial Motor Vehicle Safety Act of 1986," Pub. L. 99-570 (49 U.S.C. 2710 et seq.).

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

Motor Vehicle Agencies service the motoring public by processing applications, collecting fees and sales taxes, and issuing documentation for titles and new and renewal driver licenses and vehicle registrations at the various strategically located sites throughout the state. Other services offered include issuing license plates and handicap placards, processing name and address changes, conducting oral and written driver testing, license plate surrender, and eye examination. Agencies also process boat titling and registration transactions.

03. **Driver Control and Regulatory Affairs.** Driver Education and Improvement schedules conferences to resolve proposed suspensions for persistent violators, point system and other administrative suspension actions under the Probationary Driver and Experienced Driver Programs, conducts program classes and determines remedial action.

Driver Fitness and Control evaluates driver history records to advise drivers of their record status. It also evaluates fatal accident data, initiating action when needed and evaluates requests for driver medical qualification and schedules license re-examinations, and updates records to reflect driver compliance.

Regulatory Affairs ensures compliance with the statutory/regulatory responsibilities of the Business License Compliance and Motor Carriers programs. Ensures proper investigative support to the law enforcement community and internal operational units.

Business License Compliance licenses private inspection centers, driving schools, driver instructors, auto body repair facilities, new and used motor vehicle dealers, vehicle leasing companies, salvage yards, Commercial Driver License third party testers and any other businesses required by statute to be licensed by MVS. It also takes action when a licensee violates statutory/regulatory requirements.

Motor Carriers administers the Motor Carriers Road Tax Act of 1973, which induces carriers to buy their fuel in New Jersey; collects fees from motor carriers; develops and disseminates regulations, policies and procedures to motor carriers; and administers the overweight/dimensional, bulk commodities, and basing point programs.

The Uninsured Motorist Fund program is a system which expedites the processing of insurance terminations. This system has a direct effect on the enforcement of the compulsory motor vehicle insurance fund.

The Office of Highway Traffic Safety for which the Division Director is the Governor's representative, develops innovative State and local programs, in accordance with the planned

objectives of the National Highway Safety Program, and channels the federal funds needed for their implementation.

04. **Security Responsibility.** Administers the Motor Vehicle Security Responsibility Law and aids in the administration of the New Jersey Compulsory Motor Vehicle Liability Insurance Law. These laws provide financial protection against motor vehicle accidents by requiring motorists to carry liability insurance, by facilitating compensation for injury or damage caused by uninsured or financially irresponsible motorists and for removing irresponsible motorists from the highways. The cost of administering the Security Responsibility Law is assessed against insurance companies writing automobile insurance in this State.

89. **Revenue Collection Services.** The Revenue Administration section collects, processes, and maintains financial records of all revenues, fines, and fees applicable to the Division. It ensures the proper flow of documents processed for timely issuance of mail renewals. It is responsible for the collection, accounting and prompt deposit of all revenues, facilitating the investment of these funds for maximum interest income to the State.

The Cash Control Unit maintains accounting records, processes refund requests through the Treasury Department, maintains cash reconciliation balances for all MVS agencies and administers the Drunk Driving Enforcement Fund.

The Revenue Processing Unit collects fees and processes checks through the remittance processor, processes dishonored checks, updates data base information, and prepares daily deposits. It also collects funds and maintains accounting records for state traffic fines.

The Transaction Audit Unit accounts for all business conducted by Motor Vehicle agencies, reviews and audits documents, and reconciles private agent commissions.

The Surcharge Unit bills drivers based on violation/suspension events and their driver history and analyzes hearing requests and driver disputes. The unit also denies hearings or prepares cases for scheduling. The unit further authorizes bill record adjustments, identifies and enters on-line payments, reconciles payment report activity and reviews conference results for all regional service centers.

99. **Management and Administrative Services.** The Office of the Director provides overall management to the Division of Motor Vehicles. The administrative section provides management support for the division by maintaining accounting records and fiscal control data; performing personnel and payroll functions; providing job related training; integrating management operational and data processing planning; developing systems and procedures and managing property maintenance, shipping, receiving and warehousing.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY**

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
PROGRAM DATA				
Revenue and Information Processing Systems				
Registrations and Title Documents Issued	9,250,307	9,326,460	9,333,039	9,326,089
License Documents Issued (Non-CDL):	2,346,423	1,776,775	1,425,181	2,103,173
Paper Licenses	1,477,150	1,085,582	851,178	1,263,067
Photo Licenses	869,273	691,193	574,003	840,106
Driver Exam Permit Documents Issued (Non-CDL)	388,758	393,796	375,503	364,459
Total Registration Documents Issued	7,137,321	7,152,566	7,104,653	7,045,673
Certificates of Ownership Issued	2,112,986	2,173,894	2,228,386	2,280,416
Salvage Titles Issued	33,682	44,784	45,003	45,224
Salvage Vehicle Inspections	2,397	2,851	2,865	2,879
Reflectorized Plates Issued	—	72,672	1,090,500	1,410,500
Regional Service Centers:				
Total Customers	650,052	951,373	1,491,559	1,273,572
Telephone Center:				
Total Inquiries Answered	3,768,580	3,490,391	3,500,000	3,500,000
Total Mailings Processed	17,023,674	16,104,793	17,241,818	16,936,153
Licensing, Registration and Inspection Services				
Total Licensed Drivers	5,659,994	5,285,107	5,389,761	5,498,310
Total Registered Vehicles	5,794,785	5,719,788	5,714,206	5,696,148
Total State Handlings	4,584,281	4,532,225	4,624,538	4,581,397
Initial Inspections at Fixed Stations	3,617,672	3,713,797	3,738,540	3,690,003
Reinspections	939,009	787,576	855,198	860,594
School Bus Inspections	27,600	30,852	30,800	30,800
Mobile Inspection Teams (Roadside Inspections)				
Vehicles Stopped	44,807	34,570	49,115	49,231
Vehicles Rejected	38,453	31,403	34,928	33,166
School Bus Inspections	2,898	44	—	—
Private Inspection Centers:				
Number of Inspections	1,401,381	1,633,389	1,517,385	1,575,388
Driver Testing:				
Vision Tests	524,688	501,789	512,044	512,840
Written Tests	770,205	742,294	736,527	749,317
Oral Tests	7,453	7,517	6,462	7,144
Road Tests	227,986	208,773	214,700	217,153
Commercial Driver License Program:				
License Documents Issued	—	193,301	104,032	157,148
Permit Documents Issued	128,168	72,983	33,916	33,916
Knowledge Tests	169,532	109,123	51,136	51,136
Road Tests	27,225	18,947	13,087	13,087
Driver Testing Centers (Written & Vision)	14	18	20	20
Motor Vehicle Agencies	52	49	49	49
State Inspection Stations	35	35	35	35
Inspection Station Lanes	86	86	86	86
Driver Testing Centers (Written & Vision)	32	33	34	34
Regional Service Centers	3	3	4	4
Driver Control and Regulatory Affairs				
Court Suspensions	179,444	343,716	544,448	887,650
Administrative Suspensions	575,728	570,824	643,761	727,246
Point System Suspensions	31,628	50,527	60,127	71,551
Surcharge Suspensions	261,158	259,515	301,037	349,203
Driver License Restorations	247,113	297,014	365,327	449,352

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
Businesses Licensed:				
Junkyards	65	80	80	80
Dealers	4,375	4,367	4,500	4,560
Commercial Driving Schools	143	154	161	170
Commercial Driving Instructors	419	500	525	550
Leasing Companies	110	119	131	144
Auto Body Repair Facilities	2,368	2,301	2,300	2,300
Private Inspection Centers	4,062	4,020	4,000	4,000
Highway Traffic Safety				
Highway safety grants received	335	235	250	275
Highway safety grants funded	292	165	190	210
Security Responsibility				
Accident Reports Received	361,132	324,206	356,627	427,952
Uninsured Vehicles Involved in Accidents	24,922	14,576	11,952	9,801

PERSONNEL DATA

Position Data

Budgeted Positions	2,548	2,344	2,419	2,421
Revenue and Information Processing Systems	654	553	491	491
Licensing, Registration and Inspection Services	918	1,004	1,010	1,010
Driver Control and Regulatory Affairs	381	223	339	339
Security Responsibility	152	151	172	172
Revenue Collection Services	118	114	156	156
Management and Administrative Services	325	299	251	253
Positions Supported by Appropriated Receipts	120	123	39	36
Positions Budgeted in Lump Sum Appropriations	485	485	407	407
Authorized Positions—Federal	36	40	40	39
Total Positions	3,189	2,992	2,905	2,903

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
23,822	5,083	-4,502	24,403	20,877	Distribution by Program			
49,010	15,121	5,114	69,245	66,888	01	19,568	19,568	19,568
8,345	12,201	-5,101	15,445	14,469	02	50,300	54,395	54,395
4,693	3,590	—	8,283	8,280	03	11,042	10,993	10,993
9,403	87	-734	8,756	8,720	04	6,313	6,313	6,313
7,418	4	-51	7,371	7,321	89	8,556	8,605	8,605
					99	7,396	7,396	7,396
102,691	36,086	-5,274	133,503	126,555		103,175^(a)	107,270	107,270
					Distribution by Object			
					Personal Services:			
49,823	85							
2,000 ^S	23 ^R	9,013	60,944	60,943		54,001	56,605	56,605
						2,604	—	—

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 11. VEHICULAR SAFETY

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
—	—	59	59	59		—	—	—
—	—	1,365	1,365	1,365		—	—	—
51,823	108	10,437	62,368	62,367		56,605	56,605	56,605
6,581	18	-1,026	5,573	5,455		5,659	5,659	5,659
20,948	1	524	21,473	21,242		20,397	20,397	20,397
1,313	—	-61	1,252	1,206		1,308	1,308	1,308
Special Purpose:								
452	—	-79	373	365		—	—	—
477	53	-1	529	529	01	—	—	—
5	—	-5	—	—	01	—	—	—
74	42	-77	39	39	01	—	—	—
—	130 ^R	—	130	—		—	—	—
—	2,443	—	—	—		—	—	—
—	2,402 ^R	-1,500	3,345	—	01	—	—	—
—	338	—	338	265	02	—	—	—
—	9,999	—	9,999	8,067	02	—	—	—
320	—	-1	319	319	02	310	310	310
—	—	—	—	—	02	—	4,095	4,095
230	1,173 ^R	—	1,403	1,403	02	—	—	—
16,902	—	-521	18,131	18,117	02	18,172	18,172	18,172
1,750 ^S	4	—	4	—	02	—	—	—
—	3	—	3	—	02	—	—	—
—	3,075 ^R	251	3,326	3,176	02	—	—	—
—	42 ^R	—	42	—	02	—	—	—
—	473 ^R	—	473	400	02	—	—	—
350	397	—	747	326	03	334	334	334
150	—	-150	—	—	03	150	150	150
—	1,726	—	1,726	1,726	03	—	—	—
—	2,194	—	—	—		—	—	—
920	1,873 ^R	-4,886	101	—	03	—	—	—
—	175 ^R	—	175	—	03	—	—	—
—	5,612 ^R	-5,612	—	—	03	—	—	—
—	3,590 ^R	-3,590	—	—	04	—	—	—

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

Year Ending June 30, 1992						Year Ending June 30, 1994			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
65	—	-65	—	—	Affirmative Action and Equal Employment Opportunity	99	76	76	
—	—	347	347	347	Other Special Purpose	—	—	—	
21,695	35,744	-15,889	41,550	35,079	Total Special Purpose	19,042	23,137	23,137	
331	215	741	1,287	1,206	Additions, Improvements and Equipment	164	164	164	
OTHER RELATED APPROPRIATIONS									
—	1,940	—	1,940	508	Total Capital Construction	—	4,261	4,261	
102,691	38,026	-5,274	135,443	127,063	Total General Fund	103,175	111,531	111,531	
Federal Funds									
—	163 ^R	41	204	204	Licensing, Registration and Inspection Services	02	—	—	
—	397 5,517 ^R	-1,879	4,035	3,638	Driver Control and Regulatory Affairs	03	8,186	8,489	
—	6,077	-1,838	4,239	3,842	Total Federal Funds	8,186	8,489	8,489	
All Other Funds									
—	358	—	358	—	Revenue and Information Processing Systems	01	—	—	
—	99	—	99	—	Driver Control and Regulatory Affairs	03	—	—	
—	457	—	457	—	Total All Other Funds	—	—	—	
102,691	44,560	-7,112	140,139	130,905	GRAND TOTAL	111,361	120,020	120,020	

Note: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of the salary program, which includes \$104,000 in appropriated receipts, and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

LANGUAGE PROVISIONS

It is recommended that receipts derived pursuant to P.L. 1989, c. 202 (C. 39:3-33.9) be appropriated for the preparation and issuance of reflectorized license plates, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1993 in the Autobody licensing and enforcement program account, together with any receipts in excess of the amount anticipated be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount appropriated hereinabove for the Autobody licensing and enforcement program be payable out of receipts from the Autobody licensing and enforcement program, pursuant to section 6 of P.L. 1983, c. 360 (C. 39:13-6). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1993 in the Return of Counterpart Fees account be appropriated for the payment of claims directed against the state, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1993 in the Commercial Driver License Program, together with receipts derived from the Commercial Motor Vehicle Safety Act, P.L. 1990, c.103 (39:3-10.9), be appropriated for the implementation and administration of this act, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

It is further recommended that the sum hereinabove for Agency operations shall be available for maintaining services at public and privately operated motor vehicle agencies; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under P.L. 1992 c. 87 (C.39:3-82 et seq.) be appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L. 1986 c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 1993 shall be appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance in the Federal highway safety program—State match account, including the accounts of the several departments, as of June 30, 1993, be appropriated for such highway safety projects.

It is further recommended that the amount appropriated hereinabove for the Parking Offenses Adjudication Act program be payable from receipts derived from parking offense adjudication collected pursuant to P.L. 1985, c. 14 (C. 39:4-139.2 et seq.). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that receipts in excess of the amount anticipated for the Parking Offense Adjudication Act program, derived pursuant to P.L. 1985, c. 14 (C.39:4-139.2 et seq.) be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Uninsured Motorists program account be payable from the Uninsured Motorists Prevention Fund. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the amount hereinabove for the Security Responsibility program classification shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C. 39:6-59), and any receipts in excess of the anticipation hereinabove be appropriated to defray additional costs of administration of the security responsibility law, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that fees collected for the processing of credit card transactions be appropriated subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of section 6 of P.L. 1983, c.65(C.17:29a-35), 20% of the receipts derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 — Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C. 17:29A-33 et al.), be retained in the General Fund.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

OBJECTIVES

1. To provide statewide law enforcement services, including traffic control, by assisting other law enforcement agencies, and supplying total protection in areas without police departments.
2. To deter criminal activities that are interjurisdictional in scope.
3. To provide accurate statewide criminal information and efficient statewide law enforcement.
4. To provide an efficient statewide law enforcement communications system.
5. To develop and administer a coordinated statewide system for defense against potential natural and man made disasters.
6. To administer the criminal justice system and promote uniform enforcement of the criminal laws.
7. To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment and conviction of criminal offenders.
8. To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
9. To enforce the criminal and civil provisions of the New Jersey Antitrust Act, preserve the State's rights under the federal antitrust laws, and promote antitrust enforcement through liaison with other law enforcement agencies.
10. To professionalize the police in the State by maintaining high training standards, better educated police personnel and improved operational techniques.
11. To determine the cause and manner of all violent, suspicious and unusual deaths and those which constitute a threat to public health.
12. To provide complete security services in and around all buildings and grounds which are located within the State Capital Complex.
13. To reduce the risk of death, injury and property damage on inland and coastal waters of the State; to enforce State marine laws and to promote boating safety.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

PROGRAM CLASSIFICATIONS

06. **Patrol Activities and Crime Control.** Patrols are conducted primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Helicopter Patrol Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws.

Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, arson, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies in the investigation of homicides, kidnappings for ransom, arson and any incident resulting in the death of, or by, a sworn member of the Division of State Police. Intelligence is developed, collected, collated and disseminated to law enforcement agencies concerning the involvement of organized criminals in all of the above areas. The Polygraph Unit conducts examinations and provides personnel to testify in court and to conduct lectures and demonstrations.

The Missing Persons Unit assists all law enforcement agencies in the investigation of missing persons and unidentified bodies.

The Solid/Hazardous Waste Background Investigation Unit conducts investigations of corporations and individuals applying for licenses.

The Electronic Surveillance Unit researches, develops and implements court authorized surveillances and investigates all reported illegal wiretaps.

The Communications Bureau is responsible for insuring an efficient and expedient means of interstate and intrastate communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center.

07. **Police Services and Public Order.** The New Jersey criminal justice system and other governmental agencies are furnished with a statewide criminal history and statistical information. Technical and scientific services are available in the field of chemical and physical analysis, document-voiceprint, photography, composite drawings, ballistics, latent fingerprints and laundry-jewelry mark identification.

Collection, classification and analysis of data pertaining to criminal activity is accomplished through the use of several identification and reporting systems. The State Bureau of Identification serves as the clearinghouse and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau maintains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order

to identify specific problems and recommend possible solutions. State Police internal reports are retained by the Criminal and Traffic Records Units which compile data for management information and planning projects. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives law.

The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses.

08. **Emergency Services.** Develops and maintains plans and operational capability to coordinate statewide emergency response personnel and resources for potential natural and man made disasters. The Division is responsible for coordination of emergency response activities in compliance with the Federal Emergency Management Act. A State Emergency Operating Center is maintained in readiness, as well as a warning system in the event of attack.
09. **Criminal Justice.** Exercises functions pertaining to enforcement and prosecution of criminal activities in the State; responsible for the effective administration of criminal justice throughout the State; initiates investigations, actions or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand Jury and prosecutes cases resulting from indictments, handles civil antitrust proceedings and criminal and civil antitrust matters at the appellate level. Assistance is provided and general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies within the State concerning their organization, procedures and methods.
- The Police Training Commission is responsible for improving the value of the police officer's contribution to the community by supervising the administration of all basic police training programs and conducting management surveys of local police agencies.
10. **Narcotics, Organized Crime, and Racketeering.** Responsible to provide viable and effective organized investigative program to combat systematic conspiratorial criminal activity and acts of official corruption, by structured groups or organizations. This program is responsible for the identification, disruption, and eradication of organized criminal groups and related illicit enterprises. Other objectives include public awareness of narcotics, education, and liaison between law enforcement agencies and various State, county, and local departments' agencies and community groups engaged in traditional narcotics demand reduction initiatives.
11. **State Medical Examiner.** Investigates all violent or suspicious deaths and those which constitute a threat to public health within the State. Investigations involve conducting postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This Office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT**

23. **State Capitol Complex Security.** The Bureau of State Governmental Security, consisting of troopers, State capitol police and guards, is responsible for the security of all buildings and grounds which fall within the purview of the State Capitol Complex. The Bureau provides for the direction of traffic, investigation of crime and patrolling of grounds within and adjacent to the Complex.
24. **Marine Police Operations.** Provide for the enforcement of criminal, marine, and boating safety laws on coastal and certain inland waters of the State. Personnel and equipment are provided for quick response to marine accidents, crimes and other emergencies including assistance to other State agencies. The Bureau of Marine Police Operations also administers the motorboat and operator registration system and promotes boating safety through public education.
30. **Gaming Enforcement.** Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations and approvals. Performs audits and on-site compliance examinations of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the commission and in all

courts. The subjects of jurisdiction include the entities applying for casino licenses and ancillary service licenses and employees of the casino and hotel. In order to meet these obligations and deliver the services required of this division, a specialized highly skilled and diversified staff is provided.

99. **Management and Administrative Services.** Provides for State Police executive leadership and general management which includes staff inspections, internal investigations and security for the Governor and his family.

The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.

The Training Bureau provides training for State Police recruits, pre-service municipal police officers, and continuous inservice programs and seminars related to the police, traffic, criminal and social sciences. Many of the course offerings are fully accredited. The division maintains and repairs its own fleet of motor vehicles.

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
PROGRAM DATA				
Patrol Activities and Crime Control				
Investigations				
Criminal	30,206	24,269	24,000	24,000
Accident	17,829	14,504	14,760	15,056
General	352,167	529,432	531,000	533,000
Driving While Intoxicated Arrests	17,018	12,824	11,080	12,500
Aid To Motorists	249,000	203,993	216,000	220,000
Commercial Vehicles Inspected	39,098	37,192	39,512	41,465
Commercial vehicle inspection summonses	15,291	15,980	16,680	17,514
Commercial Vehicles Weighed	453,407	404,175	424,384	445,603
Commercial vehicle weight summonses	10,457	8,705	9,140	9,507
Commercial vehicles taken out of service	11,164	11,470	12,043	12,645
Index Crimes Reported	415,506	432,015	440,655	462,686
Statewide Violent Crimes	47,913	48,768	49,256	51,718
Cleared by arrests (percentage)	44.5%	45.2%	45.7%	44.8%
Statewide Nonviolent Crimes	367,593	383,247	391,399	410,968
Cleared by arrests (percentage)	16.7%	21.5%	21.7%	21.3%
Violent Crimes Reported To and Investigated By				
State Police Only	763	756	772	810
Investigations cleared by arrests (percentage)	56.2%	71.4%	72.1%	70.7%
Nonviolent Crimes Reported To and Investigated				
By State Police Only	6,174	7,104	7,246	7,608
Investigations cleared by arrests (percentage)	19.5%	29.4%	29.7%	29.2%
Criminal Enterprise and Racketeering Investigations	679 (a)	635	750	800
Number of Arrests	2,300	860	1,050	1,100
Special Investigations	1,025	510	625	750
Racetrack Unit Investigations	1,020	462	500	550
Racetrack unit arrests	195	163	175	180
Polygraph Examinations	433	328	350	375

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
Arson Investigations	600	510	560	590
Arson arrests	100	120	135	150
Property damage (in millions)	\$24.00	\$23.00	\$24.00	\$26.00
Auto Unit Investigations	330	400	440	484
Auto unit arrests	160	200	220	242
Recovered vehicles	330	350	385	423
Recovered property value (in millions)	\$4.50	\$6.00	\$6.60	\$7.30
Major Crime Investigations	60	82	75	79
Fugitive Investigations	390	272	300	325
Cleared by arrest	310	231	250	275
ABC Inspection/Investigations	13,525	4,927	5,010	5,025
ABC arrests	910	121	125	130
Missing Persons Complaints	200	200	200	200
Missing persons located	165	24	25	26
Child Exploitation Investigations	70	16	22	24
Unidentified Persons Investigations	30	13	15	16
Solid/Hazardous Waste Investigations	1,600	1,448	200	200
Approvals	1,078	228	480	40
Rejections	86	575	137	10
Police Services and Public Order				
Firearms Applications Received	48,164 ^(b)	51,996	53,100	56,000
Laboratory Cases Received	50,450	54,495	60,245	41,910
Laboratory cases completed	38,205 ^(b)	39,733	64,608	41,322
Crime Scene Investigations	3,860 ^(b)	4,610	29,570	4,905
Private Detective Licenses Issued	762 ^(b)	878	857	1,000
Private Detective Employee Registrations	24,912 ^(b)	26,550	31,684	28,200
Ballistics Examinations	7,930 ^(b)	8,723	12,940	9,071
Criminal History Records Information Unit				
Inquiries	2,298,376	2,480,838	2,629,688	2,640,000
Responses	1,826,919	1,893,617	1,969,361	2,200,000
Updates/modifications	1,480,092	1,521,042	1,597,094	1,760,000
Document and Voice Print Examinations	43,800 ^(a)	44,050	44,120	44,302
Composite Drawing Cases	425 ^(a)	435	452	482
Criminal Justice				
Complaints, Inquiries, Other Matters (Opened)	4,758 ^(c)	4,214	4,300	4,300
Complaints, Inquiries, Other Matters (Closed)	4,259 ^(c)	3,840	3,850	3,850
Investigations Opened	1,726 ^(c)	1,665	1,700	1,700
Investigations Closed	1,808 ^(c)	1,809	1,950	1,950
Convictions (Plea and Trial)	801 ^(a)	624	645	645
Briefs Filed	1,426 ^(a)	1,406	1,300	1,300
Briefs Referred	686 ^(a)	495	740	740
Forfeitures—State Share (in millions)	\$3.94 ^(a)	\$8.79	\$8.00	\$8.00
Amount of Penalties and Awards Levied (in millions)	\$13.60 ^(a)	\$63.00	\$20.00	\$20.00
State Grand Jury Indictments	218 ^(b)	103	105	105
Acquittals	28 ^(b)	19	19	19
Defendants Disposed	1,092 ^(b)	939	939	939
Fines Ordered (in millions)	\$3.50	\$1.79	\$1.80	\$1.80
Restitution Ordered (in millions)	\$41.47 ^(b)	\$6.24	\$6.00	\$6.00
Criminal Justice Training Programs				
Number Trained	2,305 ^(c)	3,126	4,000	4,000
Police Training Commission Training Programs	177 ^(c)	141	150	150
Number of Trainees Certified	4,448 ^(c)	3,110	3,500	3,500

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
State Medical Examiner				
Autopsies Performed	1,574	1,267	1,267	1,267
County Autopsies Supervised	3,864	3,996	3,996	3,996
Toxicological Cases Received	4,100	3,884	3,884	3,884
Marine Police Operations				
Investigations				
Criminal	1,200	1,424	1,494	1,564
Accident	400	290	360	430
General	5,800	5,600	5,670	5,740
Boardings	40,000	21,230	21,300	21,370
Assists	850	831	901	971
Pollution Investigations	833 (a)	912	982	1,052
D.W.I. Arrests	194 (a)	144	214	284
Management and Administrative Services				
State Police Training Academy:				
State Police Recruits Enrolled	—	—	126	140
State Police Recruits Graduated	—	—	92	100
Special schools training	2,786	2,071	1,000	300
PERSONNEL DATA				
Position Data				
Budgeted Positions	4,185	3,871	3,849	3,845
Patrol Activities and Crime Control	1,988	1,855	1,841	1,851
Police Services and Public Order	404	393	402	398
Emergency Services	48	49	51	52
Criminal Justice	445	444	448	447
Narcotics, Organized Crime, and Racketeering	169	165	166	166
State Medical Examiner	36	35	35	38
State Capitol Complex Security	434	344	328	332
Marine Police Operations	245	225	226	215
Management and Administrative Services	416	361	352	346
Positions Supported By Appropriated Receipts	39	23	20	17
Positions Budgeted in Lump Sum Appropriations	96	105	107	107
Authorized Positions—Federal	156	103	103	103
Authorized Positions—All Other	609	620	665	665
Atlantic City Expressway	33	33	38	38
New Jersey Turnpike	227	228	238	238
Garden State Parkway	200	200	200	200
Other	149	159	189	189
Total Positions	5,085	4,722	4,744	4,737

- Notes: (a) New data categories.
 (b) Fiscal Year 1991 data adjusted to reflect revised totals.
 (c) Previous data categories modified to reflect change in reporting methods.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
98,181	780	-3,985	94,976	93,802	Distribution by Program			
					06	94,697	94,612	94,402
18,501	1,286	282	20,069	19,441	07	18,875	20,705	20,705
3,652	625	-138	4,139	3,608	08	3,563	3,563	3,563

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT**

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
21,362	3,377	-1,600	23,139	21,390		17,952	20,009	17,952	
8,417	—	-32	8,385	8,383					
2,333	538	-131	2,740	2,735					
5,894	—	-349	5,545	5,528					
9,005	92	-752	8,345	8,193					
13,199	124	-468	12,855	12,652					
180,544	6,822	-7,173	180,193	175,732		170,638^(a)	177,232	174,965	
					Total Appropriation				
					Distribution by Object				
					Personal Services:				
129,620	—	-6,027	123,593	123,472		129,087			
—	—	—	—	—		304 ^S	126,536	126,536	
—	—	—	—	—		66	66	66	
—	—	—	—	—		70	19	19	
13,073	—	459	13,532	13,509		13,509			
142,693	—	-5,568	137,125	136,981		143,073	140,902	140,902	
7,656	—	-200	7,456	7,233		6,351			
						65 ^S	6,351	6,351	
7,624	—	284	7,908	7,816		5,875			
						96 ^S	5,875	5,875	
6,241	—	-433	5,808	5,637		4,966			
						366 ^S	4,966	4,966	
					Special Purpose:				
962	28	—	990	903		962	962	962	
2,468	—	—	2,468	2,468		—	—	—	
—	58	—	124	55		— ^(b)	2,411	2,411	
—	66 ^R	—	—	—		—	—	—	
505	—	—	505	429		225	435	225	
—	524 ^R	—	524	—		—	—	—	
1,014	570	—	2,290	1,870		1,014	1,014	1,014	
1,988	707 ^R	-1	2,612	2,118		1,988	1,988	1,988	
—	625	-1	—	—		—	2,057	—	
356	—	-140	216	216		356	356	356	
147	—	—	147	144		375	375	375	
—	541	—	1,199	504		—	—	—	
—	659 ^R	-1	—	—		—	—	—	
700	6	32	738	719		350	350	350	
700	1,011	-309	1,402	947		—	—	—	

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
97	—	—	97	97	JJDP—State Match	09	—	—	—
—	1,157 ^R	-649	508	—	Control—Criminal Justice	09	—	—	—
—	536 ^R	-536	—	—	Control—State Medical Examiner	11	—	—	—
156	—	—	156	156	Boat Certification Program	24	156	156	156
—	—	—	—	—	State Police Recruit Training—114th Class	99	—	2,792	2,792
193	—	—	193	193	Affirmative Action and Equal Employment Opportunity	99	193	193	193
—	53	—	123	—	Other Casualty Loss	99	—	—	—
—	70 ^R	2	2	2	Other Special Purpose		—	—	—
9,286	6,611	-1,603	14,294	10,821	<i>Total Special Purpose</i>		5,619	13,089	10,822
7,044	211	347	7,602	7,244	Additions, Improvements and Equipment		4,219 ^{8 S}	6,049	6,049

OTHER RELATED APPROPRIATIONS

265	17	—	282	281	<i>Total Grants-in-Aid</i>		265	265	265
—	—	—	—	—	<i>Total State Aid</i>		—	15,000	15,000
—	1,745	-1	1,744	387	<i>Total Capital Construction</i>		—	14,848	10,780
180,809	8,584	-7,174	182,219	176,400	<i>Total General Fund</i>		170,903	207,345	201,010
34,296	—	—	34,296	33,356	<i>Total Casino Control Fund—Direct State Services</i>		34,296	34,296	34,296
215,105	8,584	-7,174	216,515	209,756	TOTAL STATE APPROPRIATIONS		205,199	241,641	235,306

Federal Funds

—	130	—	—	—	Patrol Activities and Crime Control	06	—	—	—
—	566 ^R	2,432	3,128	3,042	Police Services and Public Order	07	—	—	—
—	—	92	92	92	Emergency Services	08	3,517	3,517	3,517
—	613	—	—	—	Criminal Justice	09	20,110	19,220	19,220
—	5,971 ^R	-100	6,484	6,062	Narcotics, Organized Crime, and Racketeering	10	—	—	—
—	277	-5,309	11,301	10,994	Marine Police Operations	24	1,100	1,100	1,100
—	16,333 ^R	89	89	89	<i>Total Federal Funds</i>		24,727	23,837	23,837
—	70	—	—	—					
—	1,080 ^R	—	1,150	1,148					
—	25,040	-2,796	22,244	21,427					

All Other Funds

—	554	—	—	—	Patrol Activities and Crime Control	06	29,578	31,567	31,567
—	24,719 ^R	6,413	31,686	28,883	Police Services and Public Order	07	—	—	—
—	707	566	1,273	964					

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

Year Ending June 30, 1992					Year Ending June 30, 1994					
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended		
—	60									
—	212 ^R	1	273	163	08	170	170	170		
	1,425									
—	1,099 ^R	1,641	4,165	2,472	09	—	—	—		
—	50	273	323	47	10	—	—	—		
—	56	76	132	124	11	—	—	—		
—	—	3,121	3,121	966	99	—	—	—		
—	28,882	12,091	40,973	33,619	<i>Total All Other Funds</i>			29,748	31,737	31,737
215,105	62,506	2,121	279,732	264,802	GRAND TOTAL			259,674	297,215	290,880

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.
(b) Appropriation of \$2,972,000 has been distributed to applicable operating accounts.

LANGUAGE PROVISIONS

It is recommended that such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act be appropriated from the General Fund; provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1993 in the revolving fund established under the "New Jersey Anti-Trust Act," P.L. 1970, c. 73 (C. 56:9-1 et seq.) be appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1993 in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to P.L. 1985, c. 407 be appropriated.

It is further recommended that there be appropriated such sums as are collected pursuant to section 19 of P.L. 1981, c. 279 (C. 13:1E-67); section 3 of P.L. 1988, c. 61 (C. 58:10A-49); section 9 of P.L. 1970, c. 39 (C. 13:1E-9); section 2 of P.L. 1987, c. 158 (C. 13:1E-9.2); sections 20 and 24 of P.L. 1989, c. 34 (C. 13:1E-48.20 and 13:1E-48.24) and section 15 of P.L. 1987, c. 333 (C. 13:1E-191) as are required to pay awards authorized by these laws and for public awareness programs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of any other law, in addition to the amount hereinabove for Action Grants-State Match, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, be appropriated as required for matching additional federal funds as designated by the Attorney General; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1993, in the Action Grants-State Match account be appropriated for the same purpose.

It is further recommended that the unexpended balance as of June 30, 1993, in the JJDP-State Match account be appropriated for the same purpose.

It is further recommended that the unexpended balance as of June 30, 1993 in the revolving fund established under the "New Jersey Antitrust Act," P.L. 1970, c. 73 (C. 56:9-1 et seq.) be appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19-8 et seq.), be appropriated to defray the cost of this activity.

It is further recommended that notwithstanding any other provisions of this act, receipts derived from the sale of helicopters as well as the unexpended balance of such sum as of June 30, 1993 be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

It is further recommended that notwithstanding the provisions of section 14 of P.L. 1992, c. 188, that in addition to the amounts hereinabove, all fees and penalties collected by the Director of the Division of Alcoholic Beverage Control in excess of the amount anticipated, be appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1993 in the Drunk Driver Fund Program account together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Drunk Driver Fund Program be payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under P.L. 1992, c. 87 (C.39:3-82 et seq.) be appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 1993, be appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding section 3 of P.L. 1983, c. 392, (C. 13:1E-128 et seq.) receipts derived from fees and penalties pursuant to the solid and hazardous waste industry disclosure law P.L. 1983 c. 392 (C. 13:1E-126 et seq.) be appropriated for the cost of the administration of the act, and that such appropriation be allocated to the Department of Law and Public Safety and Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Noncriminal Record Checks be payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1993 in the Noncriminal Record Checks account together with any receipts in excess of the amount anticipated, be appropriated to defray the costs of this activity, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Nuclear Emergency Response Program account be payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance as of June 30, 1993 in the Nuclear Emergency Response Program account shall be appropriated.

It is further recommended that such sums as may be necessary be appropriated from the Special Fund for Civil Defense Volunteers established pursuant to section 15 of P.L. 1952, c. 12 (C. App. A:9-57.15).

It is further recommended that the unexpended balance as of June 30, 1993 in the Boat Certification Program account, together with any receipts in excess of the amount anticipated, be appropriated.

It is further recommended that the amount hereinabove for the Boat Certification Program be payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that in addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there be appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities, municipalities or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

It is further recommended that all registration fees, tuition fees, training fees, all receipts collected through Division mess hall operations and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES

OBJECTIVES

1. To assure proper reporting of election campaign contributions and expenditures; to assure proper quarterly reporting by continuing political committees; to provide partial public funding and to enforce expenditure and contribution limits for gubernatorial election campaigns; to assure proper annual reporting of lobbyists' financial activity; to assure proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and to promote public dissemination of information concerning financing of elections and financial activity of lobbyists.
2. To insure propriety and preserve public confidence in the Executive Branch.
3. To regulate and control the alcoholic beverage and amusement games industries in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, protect the citizens of the State by assuring lawful, proper and fair trade practices, and maintain the stability of the industries.
4. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.
5. To regulate and control boxing, wrestling and martial arts events in order to protect the safety and well-being of participants, and to ensure public confidence in the regulatory process and conduct of such events.
6. To ensure public confidence in the gaming industry by investigating and evaluating all prospective licensees, providing audits of casino operations and the prosecution of violations of the Casino Control Act.

PROGRAM CLASSIFICATIONS

17. **Election Law Enforcement.** Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election or defeat of candidates for State, county and local public office or to aid or promote the passage or defeat of a public question in an election; assures the quarterly reporting of receipts and expenditures by continuing political committees; provides partial public funding of gubernatorial elections; assures annual reporting of lobbyists' financial activity; assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and promotes public dissemination of information concerning financing of elections.
20. **Review and Enforcement of Ethical Standards.** Initiates, receives and reviews complaints concerning the conflicts-of-interest law and code of ethics violations against any State officer or employee in the Executive Branch. Conducts investigations, subpoenas witnesses and documents, and after thorough deliberation, issues findings that have the force of law. Coordinates a network of departmental ethics

liaison officers for review and education functions within the departments of the Executive Branch. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 2 and the Casino Control Act.

21. **Regulation of Alcoholic Beverages.** Regulates and controls the manufacture, possession, storage, sale, transportation, use and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public interest; issues licenses to manufacturers, transporters, warehousemen and wholesalers of alcoholic beverages and to amusement games operators; issues various types of special permits and supervises State and municipal retail liquor licensing. Applicants, licensees and permit holders are investigated to determine their fitness to obtain and hold a license or permit. Jurisdiction in disciplinary proceedings is vested concurrently in the division and in the local issuing authority with respect to retail licensees and exclusively in the division with respect to State licensees or permittees, and in forfeiture proceedings. The Division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.
22. **Regulation of Racing Activities.** Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks and grants permits for the conduct of running the thoroughbred and harness race meetings in the State where pari-mutuel wagering is allowed. The Commission allots annual race dates to existing permit holders. It licenses, fingerprints, photographs and screens all personnel working for or connected with track operations, including management, horsemen, owners and prospective stockholders, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid and blood specimens from horses for chemical analysis and conducts initial hearings on appeals resulting from disciplinary actions that may lead to judicial proceedings at the appellate level.
27. **State Athletic Control.** Regulates all persons, practices and associations related to the operation of boxing, wrestling and martial arts events. Licenses and regulates promoters, officials and participants in boxing, wrestling and martial arts events and supervises the conduct of these activities. Regulates the physical and mental examination of all participants. Provides a "State Athletic Control Board Medical Advisory Council" to assist the Board in approving regulations, rules, and standards for the physical examination of participants and a "New Jersey Commission to Study Benefits to be provided to Professional Boxers." Reviews the professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing, wrestling and martial arts events. Assures the timely collection of fees and taxes.

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
PROGRAM DATA				
Election Law Enforcement				
Disclosure Reports Total	17,796	20,111	21,396	21,621
Campaign and quarterly	16,928	17,837	18,620	18,193
Lobbyists	591	2,269	2,472	3,428
Personal finance	277	5	304	—
Investigations	42	53	30	30
Civil Prosecutions	236	219	175	150
Public Assistance Requests	11,182	12,077	13,514	14,865
Photocopies	109,177	210,982	220,000	229,031
Review and Enforcement of Ethical Standards				
Hearings	—	—	3	2
Investigations	900	930	950	1,000
Financial Disclosure Reports	2,000	2,000	2,010	2,010
Regulation of Alcoholic Beverages				
Alcoholic Beverage Control Items Processed	79,976	81,053	79,730	79,700
Licenses (State Issued Only)	899	996	950	950
Permits	39,079	42,680	41,500	41,500
Penalties	690	360	280	250
Fees	39,308	37,017	37,000	37,000
Amusement Games Control Items Processed				
License Documents Issued	1,094	1,128	1,100	1,100
Penalties	231	96	70	50
Regulation of Racing Activities				
Racing Days Allotted	850	758	768	760
Licenses Issued	27,157	25,176	25,000	25,000
Fingerprints Taken	8,539	10,716	10,000	10,000
Samples Taken	91,843	68,690	24,000	24,000
Number of Tests Performed on Samples	311,600 ^(a)	311,600	470,000	470,000
Breathalyzer Tests	2,385	2,385	2,400	2,400
Simulcasting Programs Allotted	2,151	1,931	2,200	2,400
Rulings Issued	4,235	3,141	3,000	3,000
State Athletic Control				
Total Number of Shows and Licensees	1,919	1,505	1,505	1,505
Professional Boxing Shows	50	38	38	38
A.B.F. Boxing Shows	47	42	42	42
Wrestling Shows	56	33	33	33
Professional Boxers Licensed	245	209	209	209
Professional Wrestlers Licensed	250	168	168	168
Licenses (Other)	1,271	1,015	1,015	1,015
PERSONNEL DATA				
Position Data				
Budgeted Positions	241	233	228	228
Election Law Enforcement	31	31	31	31
Review and Enforcement of Ethical Standards	8	7	7	8
Regulation of Alcoholic Beverages	55	53	53	53
Regulation of Racing Activities	130	126	121	121
State Athletic Control	17	16	16	15
Authorized Positions—All Other	5	5	5	5
Total Positions	246	238	233	233

Note: (a) New data category.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
Distribution by Program								
1,051	39	-38	1,052	1,027	17	1,343	1,478	1,478
268	—	28	296	282	20	316	346	316
1,814	7	31	1,852	1,824	21	1,666	1,666	1,666
3,424	—	-23	3,401	3,343	22	3,107	3,107	3,107
849	—	-89	760	718	27	437	437	437
7,406	46	-91	7,361	7,194		6,869^(a)	7,034	7,004
Distribution by Object								
Personal Services:								
6,152	—	-253	5,899	5,828		5,295	5,295	5,295
6,152	—	-253	5,899	5,828		5,295	5,295	5,295
268	—	-51	217	206		171	179	179
776	—	43	819	769		652	644	644
195	—	-20	175	170		176	176	176
Special Purpose:								
—	—	—	—	—	17	430	565	565
15	—	—	15	8	17	15	15	15
—	29 ^R	-28	1	—	17	—	—	—
—	10 ^R	—	10	—	17	—	—	—
—	—	—	—	—	20	—	30	—
15	39	-28	26	8		445	610	580
—	7	218	225	213		130	130	130
OTHER RELATED APPROPRIATIONS								
—	—	—	—	—		12,500	7,800	7,800
7,406	46	-91	7,361	7,194		19,369	14,834	14,804

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
					All Other Funds				
—	977 5,248 ^R	1	6,226	4,670	Regulation of Racing Activities	22	5,990	5,600	5,600
—	483	—	483	41	State Athletic Control	27	—	—	—
—	6,708	1	6,709	4,711	<i>Total All Other Funds</i>		5,990	5,600	5,600
7,406	6,754	-90	14,070	11,905	GRAND TOTAL		25,359	20,434	20,404

Note: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

LANGUAGE PROVISIONS

It is recommended that notwithstanding the provisions of section 14 of P.L. 1992, c. 188, that in addition to the amounts hereinabove, all fees and penalties collected by the Director of the Division of Alcoholic Beverage Control in excess of \$2,000,000, be appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control be appropriated for program costs.

It is further recommended that in addition to the amount hereinabove for Regulation of Racing Activities, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that all fees, fines, and penalties collected pursuant to P.L. 1973, c.83 (C.19:44A-1 et al.), and section 3 of P.L. 1981, c.150 (C.52:13C-22.2) be appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provision hereinabove amounts received pursuant to P.L. 1971 c.183 (C.52:13C-18 et seq.) be appropriated for the purpose of offsetting additional operating costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the receipts in excess of the amount anticipated be appropriated for State Athletic Control Board activities, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

OBJECTIVES

1. To develop and maintain library resources and to provide information resource/retrieval services to selected agencies within the Department of Law and Public Safety.
2. To maximize management and legal services necessary to marshal efficiently, effectively and economically State and federal resources.

PROGRAM CLASSIFICATIONS

88. **Central Library Services.** Provides for the purchase, preparation and organization of books, periodicals and other library materials into an integrated collection for selected agencies of the Department of Law and Public Safety.

Provides reference, research and document retrieval services including on-line searches of commercial computerized data bases as well as organization and retrieval of in-house memoranda of law. Coordinates requests for research materials within the Department and coordinates the development of Department library collections and research services with those of the State Library and those maintained by other State agencies.

99. **Management and Administrative Services.** Formulates and implements Departmental policies; promulgates rules and regulations; directs the centralized financial, employee, special personnel, and other management services necessary to marshal State and federal resources in order to implement policies and maximize the delivery of services.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	754	721	736	758
Male Minority %	8.3	8.3	8.4	8.4
Female Minority	1,080	1,091	1,103	1,136
Female Minority %	11.9	12.5	12.5	12.7
Total Minority	1,834	1,812	1,839	1,894
Total Minority %	20.2	20.8	20.9	21.1
Position Data				
Budgeted Positions	187	172	163	157
Central Library Services	8	8	8	8
Planning, Management and General Support	179	164	155	149
Positions Budgeted in a Lump Sum Appropriation	15	—	—	—
Total Positions	202	172	163	157

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
612	—	23	635	632	Distribution by Program			
6,297	47	390	6,734	6,699	88	580	580	580
6,909	47	413	7,369	7,331	99	6,177	6,177	6,177
						6,757 ^(a)	6,757	6,757
					Distribution by Object			
					Personal Services:			
5,337	—	220	5,557	5,526		5,248	5,248	5,248
5,337	—	220	5,557	5,526		5,248	5,248	5,248
413	—	17	430	428		399	399	399
574	—	90	664	661		454	454	454
105	—	-6	99	99		111	111	111
					Special Purpose:			
198	—	—	198	198		198	198	198
—	46 ^R	-46	—	—	99	—	—	—
198	46	-46	198	198	99	198	198	198
282	1	138	421	419		347	347	347

OTHER RELATED APPROPRIATIONS

—	47	—	47	—		—	—	—
6,909	94	413	7,416	7,331		6,757	6,757	6,757

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
—	439 ^R	-131	308	300	Federal Funds Management and Administrative Services	99	479	—
—	439	-131	308	300	Total Federal Funds			
—	2,130	-8,267	2,062	30	All Other Funds Management and Administrative Services	99	—	—
—	8,199 ^R	-8,267	2,062	30	Total All Other Funds			
6,909	10,862	-7,985	9,786	7,661	GRAND TOTAL			

Note: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of the salary program, has been reduced to reflect the transfer of funds to the Employee Benefits accounts and has been increased to reflect the transfer of funds from other appropriations in the department as authorized by language in the Appropriations Act.

LANGUAGE PROVISIONS

It is recommended that notwithstanding the provisions of any other law, any funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law, and the proceeds of the sale of any such confiscated property or goods, be appropriated for law enforcement purposes designated by the Attorney General; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on February 1, 1994 and August 1, 1994, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including, but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.

It is further recommended that penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance as of June 30, 1993 be appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c. 106 subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that there be appropriated out of the Veterans' Guaranteed Loan Fund created under P.L. 1944, c. 126(C. 38:23B-1 et seq.) such sums as may be necessary to pay for the administration thereof.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

OBJECTIVES

To provide legal services and counsel to all officers, departments, agencies and instrumentalities of State government, as well as County Boards of Election and Taxation.

constitutional and statutory authority and operations, makes appearances at State hearings, and represents the State in litigation and appeals in both State and Federal courts. Services include representing the State in all claims brought against the State and its employees for personal injury, property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

PROGRAM CLASSIFICATIONS

12. Legal Services. Provides day-to-day counseling and advice, renders written legal opinions on questions concerning

EVALUATION DATA

PROGRAM DATA	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
Legal Services				
Appeals pending	1,131	1,092	1,225	1,286
Appeals disposed	1,328	1,296	1,361	1,429
Administrative agency advice pending	369	68	46	48
Administrative agency advice	485	201	211	222
Litigation pending	12,087	12,543	12,532	13,159
Litigation concluded	6,232	7,379	7,748	8,135
Administrative hearings pending	3,568	3,492	3,350	3,518
Administrative hearings	3,019	2,820	2,961	3,109
Workers Compensation pending	3,700	3,738	4,050	4,253
Workers Compensation completed	3,000	3,110	3,266	3,429
Second Injury pending	3,300	3,443	3,770	3,959
Second Injury completed	1,000	1,102	1,157	1,215

PERSONNEL DATA

Position Data

Budgeted Positions	625	449	428	428
Positions Supported by Appropriated Receipts	89	231	407	413
Authorized-All Other	135	135	135	135
Total Positions	849	815	970	976

Note: Beginning in FY 1992 the Division of Law is net budgeted; the position display reflects the shift of Budgeted Positions to Positions Supported by Appropriated Receipts.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
18,216	16,306	1,244	35,766	35,374	Distribution by Program			
					12	43,815	43,815	43,815
18,216	16,306	1,244	35,766	33,374		43,815	43,815	43,815
					LESS:			
(—)	(15,338)	(1,378)	(16,716)	(14,782)		(26,688)	(26,688)	(26,688)
						(26,688)	(26,688)	(26,688)
18,216	968	-134	19,050	18,592		17,127^(a)	17,127	17,127
					Distribution by Object			
					Personal Services:			
16,506	—	-246	16,260	16,249		15,596	15,596	15,596
16,506	—	-246	16,260	16,249		15,596^(b)	15,596	15,596

LAW AND PUBLIC SAFETY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
213	—	30	243	229		163	163	163	
1,151	—	108	1,259	1,202	Materials and Supplies				
346	—	-26	320	308	Services Other Than Personal	972	972	972	
—	968	—	968	604	Maintenance and Fixed Charges	346	346	346	
18,216	968	-134	19,050	18,592	Additions, Improvements and Equipment	50	50	50	
—	15,338	1,378	16,716	14,782	<i>Subtotal General Operations</i>	17,127	17,127	17,127	
18,216	16,306	1,244	35,766	33,374	Reimbursements from Other Sources	26,688	26,688	26,688	
(—)	(15,338)	(1,378)	(16,716)	(14,782)	<i>Total All Operations</i>	43,815	43,815	43,815	
					<i>Less Deductions</i>	(26,688)	(26,688)	(26,688)	

OTHER RELATED APPROPRIATIONS

All Other Funds

—	848 7,239 ^R	1,174	9,261	8,318	Legal Services	12	12,666	12,666	12,666
—	8,087	1,174	9,261	8,318	<i>Total All Other Funds</i>		12,666	12,666	12,666
18,216	9,055	1,040	28,311	26,910	GRAND TOTAL		29,793	29,793	29,793

- Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Employee Benefits account.
(b) The fiscal year 1993 appropriation has been adjusted to reflect the transfer of appropriations from the Departments of Personnel and Environmental Protection & Energy as a result of Executive Order #6, the consolidation of legal staff.

LANGUAGE PROVISIONS

It is recommended that in addition to the amount hereinabove, there be appropriated such sums as may be received or receivable from any instrumentality or public authority for direct or indirect costs of legal services furnished thereto, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Director of the Division of Budget and Accounting be empowered to credit or transfer to the General Fund from any other department, branch or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State funds shall be appropriated for the purpose of such transfer.

It is further recommended that notwithstanding section 3 of P.L. 1983, c. 392, receipts derived from fees pursuant to the Solid and Hazardous Waste Industry Disclosure Law (C13:1E-126 et seq.) be appropriated for the cost of the administration of the act, and that such appropriation be allocated to the Department of Law and Public Safety and the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

OBJECTIVES

1. To assure fair, equitable and competent treatment of the consumer in practices relating to the acquisition of goods and services, and the use of professional and occupational services.
2. To assure equal opportunity in employment, housing, public accommodations and the extension of credit or making of loans.
3. To compensate innocent victims of violent crimes.

PROGRAM CLASSIFICATIONS

14. **Consumer Affairs.** Protects the rights of the consumer and provides uniform enforcement of public protection laws. Provides executive leadership and centralized administrative and support services for all the bureaus, offices, commissions, sections and professional boards and advisory committees. Directs efforts toward the prevention of fraud and unfair dealings in advertising and/or sales techniques; regulates the buying and selling of securities and analyzes corporate takeover proposals; establishes uniform standards and checks for compliance with those standards; regulates fund raising organizations; licenses and regulates employment agencies and counselors; regulates the conduct of bingo games and raffles; and performs field inspections and investigations for the professional and occupational boards. Institutes hearings to determine if violations have occurred and/or to assess penalties for violations of the public protection laws.

15. **Operation of State Professional Boards.** Completely financed from receipts, the boards regulate the practices of the respective professions, occupations and trades for protection of the consumer public; prescribe standards of conduct and performance; pass on qualifications of applicants for licensure by examination, evaluation of experience, and/or endorsement of credentials; certify the training programs of certain schools and agencies; and hear complaints on violations of statutory provisions and determine penalties for violators.

16. **Protection of Civil Rights.** Protects all persons in their civil rights; prevents and eliminates practices of discrimination against persons because of race, creed, color, national origin, ancestry, age, sex, marital status, mental or physical handicap, nationality or their liability for service in the armed forces of the United States; investigates complaints originated by individuals and initiates complaints of its own to eliminate discriminatory patterns and practices. Conciliation conferences and public hearings are used to remedy acts of discrimination. Enforces the Multiple Dwelling Reporting Rule and conducts "A95" civil rights reviews.

19. **Violent Crimes Compensation.** Conducts hearings on applications for compensation for personal injury or death resulting from violent crimes. Awards not to exceed \$25,000 are granted to the innocent victim, the dependents of the deceased innocent victim, or to any person responsible for the maintenance of the innocent victim.

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
PROGRAM DATA				
Consumer Affairs				
Weights and Measures				
Licenses and permits issued	2,954	2,916	3,000	3,000
Devices tested	35,582	118,373	110,000	110,000
Penalties collected	\$264,715	\$327,680	\$150,000	\$150,000
Commodity checks	211,440	300,513	250,000	250,000
Lumber inspections	269,858	118,019	10,000	10,000
Securities Bureau				
Special investigations	314 (a)	163	250	350
Inquiries	60,153 (a)	52,990	60,000	60,000
Hearings and conferences	291 (a)	47	200	200
Applications	871 (a)	1,007	1,100	1,100
Administrative orders	109 (a)	82	125	150
Registrations	66,259 (b)	71,863	75,000	75,000
Consumer Protection Programs				
Mail Received	10,888 (a)	11,546	12,500	12,500
Consumer Complaints Opened	1,682 (b)	1,968	2,100	2,100
Consumer Complaints Closed	693 (b)	1,018	1,500	1,500
Value of Restitutions Made	\$1,932,600 (b)	\$2,837,500	\$4,000,000	\$4,000,000
Penalties collected	\$204,830	\$282,463	\$350,000	\$400,000
Operation of State Professional Boards				
Licenses in Force (end of year)				
Certified Public Accountants	20,919 (a)	21,108	21,300	21,300
Architects	5,890 (a)	6,613	6,750	6,750
Dentists and Dental Hygienists	17,125	18,032	18,300	18,300
Mortuary Science	2,550 (a)	2,572	2,580	2,580

LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
Professional Engineers and Land Surveyors	21,663 (a)	22,661	22,900	22,900
Medical Examiners	33,104 (a)	31,358	32,000	32,000
Nursing	135,996 (a)	140,694	150,000	150,000
Optometrists	2,420 (a)	2,217	2,800	2,800
Pharmacy	10,639 (a)	11,348	11,400	11,400
Veterinary Medical Examiners	1,785 (a)	1,786	1,800	1,800
Shorthand Reporting	1,053 (a)	1,049	1,100	1,100
Ophthalmic Dispensers and Ophthalmic Technician	1,648 (a)	1,465	1,450	1,450
Cosmetology and Hairstyling	67,999 (a)	73,242	71,000	71,000
Professional Planners	3,904 (a)	3,761	3,750	3,750
Electrical Contractors	12,138 (a)	14,198	14,500	14,500
Psychological Examiners	2,371 (a)	2,394	2,400	2,400
Master Plumbers	6,528 (a)	6,530	6,500	6,500
Marriage Counselor Examiners	1,075 (a)	1,050	1,050	900
Chiropractic Examiners	2,707	2,587	2,700	2,700
Public Movers and Warehousemen	430 (a)	395	390	390
Physical Therapists	4,178 (a)	4,061	4,100	4,100
Audiology and Speech Pathology	2,198	2,249	2,250	2,250
Real Estate Appraisal	—	1,583	2,900	2,900
Respiratory Care	—	1,352	2,400	2,400
Social Work Examiners	—	—	12,000	12,000
Orthotics and Prothetics	—	—	200 (b)	200
Protection of Civil Rights				
Caseload				
Cases received (docketed)	2,163	2,712	3,160	3,160
Cases closed (resolved)	1,716	1,784	1,890	1,965
Ending balance (cumulative)	1,813	2,741	4,011	5,206
Complaints received (not docketed)	4,900	14,657	15,800	15,800
Monetary awards	\$1,275,452	\$2,498,469	\$3,000,000	\$3,000,000
Violent Crimes Compensation				
Claims pending, July 1	3,995	5,715	7,444	9,194
Claims received	4,273	3,670	3,700	3,800
Claims concluded	2,553	1,941	1,950	2,200
Approved for payment	1,209	499	700	1,000
Denied	1,344	1,442	1,250	1,200
Ending balance, June 30	5,715	7,444	9,194	10,974
Average award	\$3,990	\$3,860	\$3,900	\$4,000
PERSONNEL DATA				
Position Data				
Budgeted Positions	473	451	530	545
Consumer Affairs	168	164	174	185
Operation of State Professional Boards	134	134	202	206
Protection of Civil Rights	106	98	99	99
Violent Crimes Compensation Board	65	55	55	55
Positions Budgeted in Lump Sum Appropriations	70	70	61	58
Positions Supported By Appropriated Receipts	93	93	78	69
Authorized Positions—Federal	24	24	24	24
Total Positions	660	638	693	696

Notes: (a) The FY 1991 actual data adjusted to reflect revised licensure counts based on corrections made to licensure files.

(b) New data category.

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
7,165	1,462	-446	8,181	8,101	14	6,097	6,097	6,097	
432	722	1	1,155	1,012	15	1,370	870	870	
213	478	—	691	653					
327	382	—	709	702	15	851	851	851	
131	138	-1	268	264	15	828	828	828	
292	408	—	700	604	15	265	265	265	
1,563	2,551	—	4,114	4,068	15	984	984	984	
1,165	1,070	-1	2,234	2,153	15	3,896	4,396	4,396	
100	128	2	230	213	15	2,137	2,137	2,137	
535	392	—	927	913	15	229	229	229	
110	56	—	166	139	15	701	701	701	
24	31	1	56	43	15	173	173	173	
97	50	—	147	145	15	62	62	62	
876	446	-1	1,321	1,262	15	204	204	204	
98	62	—	160	152	15	1,347	1,347	1,347	
226	115	-2	339	322	15	242	242	242	
95	183	—	278	273	15	432	432	432	
117	249	—	366	303	15	256	256	256	
58	—	1	59	58	15	323	323	323	
240	86	2	328	316	15	119	119	119	
180	77	—	257	252	15	305	305	305	
117	144	2	263	253	15	238	238	238	
46	70	—	116	105	15	270	270	270	
—	405	1	406	351	15	128	128	128	
—	105	1	106	54	15	628	628	628	
—	200	—	200	84	15	320	320	320	
10	—	—	10	10	15	639	639	639	
3,474	5	-54	3,425	3,414	14	50	50	50	
5,377	1,120	-145	6,352	5,550	16	3,222	3,388	3,222	
					19	5,164	5,164	5,164	
23,068	11,135	-639	33,564	31,769		31,480^(a)	31,646	31,480	

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
					Federal Funds				
—	126	—	778	718	Protection of Civil Rights	16	556	584	584
—	652 ^R	—	778	718	Violent Crimes Compensation	19	2,367	1,572	1,572
—	1,513 ^R	134	1,647	1,644					
—	2,291	134	2,425	2,362	Total Federal Funds		2,923	2,156	2,156
					All Other Funds				
—	525	—	1,033	366	Consumer Affairs	14	—	—	—
—	508 ^R	—	1,033	366	Operation of State Professional Boards	15	—	—	—
—	15	—	15	—					
—	1,048	—	1,048	366	Total All Other Funds		—	—	—
23,160	14,747	-505	37,402	34,585	GRAND TOTAL		34,495	34,250	34,084

Note: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of the salary program, which includes \$63,000 in appropriated receipts, and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

LANGUAGE PROVISIONS

It is recommended that receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C.56:8-1 et seq.), be appropriated for additional Consumer Affairs operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that all fees, penalties, and costs collected pursuant to P.L. 1988, c.123 (C.56:12-29 et seq.), be appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

It is further recommended that in addition to the amount hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that fees and cost recoveries collected pursuant to P.L. 1989, c.331 (C.34:8-43 et seq.), be appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Securities Enforcement Fund account be payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c.405 (C.49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that receipts in excess of the amount anticipated, be appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts in excess of the amount anticipated, be appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities and any receipts in excess of the amounts specifically provided to each of the entities be appropriated. The unexpended balances as of June 30, 1993 be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division of Civil Rights be appropriated to defray production costs.

It is further recommended that receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases be appropriated.

It is further recommended that notwithstanding the provisions of P.L. 1945 c. 169 (C.10:14.1a) any receipts derived from the assessment of fines and penalties pursuant to P.L. 1945 c. 169 (C.10:5-1 et seq.), not to exceed \$20,000, be appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

It is further recommended that the sum hereinabove for Claims—Victims of Violent Crimes be available for payment of awards applicable to claims filed in prior fiscal years.

It is further recommended that receipts derived from assessments under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 1993 be appropriated for payment of claims of victims of violent crimes pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balances as of June 30, 1993 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c.396 (C. 2C:43-3.1) be appropriated.

It is further recommended that receipts derived from licensing fees pursuant to Section 9 of P.L. 1990, c.32 (2C:58-5) and registration fees pursuant to Section 11 of P.L. 1990 c.32 (2C:58-12) and the unexpended balance as of June 30, 1993 be appropriated for payment of claims for victims of violent crime pursuant to P.L. 1971, c.317 (C. 52:4B-1, et. seq.) and additional board operational costs subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts derived from penalties pursuant to section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) and the unexpended balance as of June 30, 1993 in the Criminal Disposition and Revenue Collection Fund program account, be appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.

338,834	55,104	-12,898	381,040	367,173	Total Appropriation, Department of Law and Public Safety	336,046	347,066	344,603
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