

DEPARTMENT OF LAW AND PUBLIC SAFETY

OVERVIEW

The Department of Law and Public Safety, under the direction of the Attorney General, has very diverse and complex responsibilities. These responsibilities include protection of the lives and property of the citizens of New Jersey by providing statewide law enforcement and emergency response services, and the regulation and administration of marine laws. Civil rights, consumer affairs, legal services and counsel to state agencies, and maintenance of public confidence in the alcoholic beverage, boxing, gaming, and racing industries are also responsibilities of the department.

Newly recommended in the Department of Law and Public Safety budget for fiscal 1997 is the Division of Juvenile Services which was created pursuant to P.L. 1995 c.284. Under the direction of the Juvenile Justice Commission, the division is responsible for the various programs related to juvenile offenders formerly located in the Departments of Corrections, Human Services, and Law and Public Safety. The total budget for this division is recommended at \$98 million, consisting of \$93 million in State funds, and \$5 million in Federal funds.

In addition, a number of agencies are administratively located within the Department of Law and Public Safety. These agencies include the Election Law Enforcement Commission which provides timely reporting of campaign contributions received and expenditures made by political party committees and other ongoing political committees. For fiscal 1997, the Election Law Enforcement Commission is recommended for \$630,000 in additional funding for the Gubernatorial Public Finance program and \$5.7 million in the Gubernatorial Elections Fund support for State match associated with primary elections.

The Executive Commission on Ethical Standards which administers and enforces the New Jersey Conflicts of Interest Law, the conflict provisions of the Casino Control Act and a 1990 Executive Order detailing financial disclosure required of certain state officials and employees; and the Violent Crimes Compensation Board which provides assistance to innocent victims of violent crimes through compensation for medical services and loss of earnings and operation of victims' counseling services.

The Department's total recommendation of \$353.6 million is comprised of \$302 million from Direct State Services, \$29.3 million from the Casino Control and Casino Revenue Funds, \$13 million in Grants-in-Aid, \$5.7 million from the Gubernatorial Elections Fund, and \$3.6 million in State Aid.

The Law Enforcement programs, including the Division of State Police, Division of Criminal Justice, and Office of the State Medical Examiner are recommended for funding at \$179.2 million. This recommendation includes savings in Marine Police at \$2.9 million including Federal offsets, a reduction to the Office of the State Medical Examiner of \$2.8 million, \$2.7 million in reimbursements from other sources, \$2.5 million in trooper retiree attrition savings, and other operating savings of \$1.365 million.

The Law Enforcement recommendation also includes the merging of the Narcotics, Organized Crime, and Racketeering organization with the Divisions of State Police and Criminal Justice. The reductions and the proposed realignment of these programs will not diminish the Department's prime focus on road and waterway patrol, street crime, narcotics, organized crime and racketeering and economic crime. A wide range of activities and issues are incorporated here, including the civil racketeering influence corruption organization (RICO), securities investigations, tax, Medicaid and insurance fraud, intelligence gathering and patrol activities. These divisions also are an integral part of the concerted statewide effort to provide a clean environment for citizens of New Jersey.

Both State Police and Criminal Justice, in conjunction with the efforts made by the Office of the Attorney General, are structured to respond to a toxic or hazardous materials accidents and will continue to interface with the Department of Environmental Protection to assess liability and possible prosecution of offenders. The fiscal 1997 Recommendation of \$29.1 million for the Division of Gaming Enforcement, whose jurisdiction includes entities applying for casino licenses and ancillary service licenses, will permit the division to continue to investigate, evaluate, examine, and provide enforcement for all facets of the New Jersey's casino industries as required by the Casino Control Commission.

In fiscal 1997, the State Aid recommendation of \$3.6 million combined with receipts derived from fines and penalties will provide continuation funding support to the Safe and Secure Communities program enabling police and communities to continue the partnership designed to identify and develop strategies impacting crime and improving the quality of life in New Jersey.

The Office of the Attorney General and the Racing Commission are also recommended for efficiency reductions totaling \$2.2 million. Remaining staff at the Racing Commission will be sufficient to perform essential regulatory activities to maintain the integrity of the sport.

The fiscal 1997 Recommendation of \$17.0 million for the Division of Law provides funding for a wide range of legal services provided to all state agencies. In addition, the Division is also involved in litigation supported by dedicated funds and reimbursements. The Division of Law recommendation has been reduced by \$1.5 million to account for efficiencies in day to day operations.

Funding for the Protection of Citizens Rights statewide program, which includes the Violent Crimes Compensation Board is recommended at \$38.2 million in fiscal 1997. Activities funded in this recommendation include securities registration and exchange, specific professional and occupational services including cemetery companies, and other activities relating to the administration of the Consumer Fraud Act and the Law against Discrimination, and assistance to innocent victims of violent crimes through compensation for medical services and loss of earnings and operation of victims' counseling service.

LAW AND PUBLIC SAFETY

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1996 Adjusted Approp.	Requested	Recommended	
101,573	1,281	1,318	104,172	103,566	Law Enforcement			
17,329	3,154	2,237	22,720	21,568	Patrol Activities and Crime Control	108,464	110,729	110,729
3,632	1,199	140	4,971	4,651	Police Services and Public Order	19,912	19,817	19,817
16,537	1,179	1,072	18,788	18,467	Emergency Services	3,836	3,818	3,818
7,967	---	438	8,405	8,404	Criminal Justice	19,238	18,971	18,971
2,121	810	69	3,000	2,999	Narcotics, Organized Crime, and Racketeering	8,038	---	---
5,114	7	945	6,066	6,065	State Medical Examiner	3,009	200	200
8,725	---	509	9,234	9,234	State Capitol Complex Security	5,885	5,793	5,793
12,717	1,841	2,402	16,960	16,955	Marine Police Operations	9,476	6,439	6,439
					Management and Administrative Services	13,532	13,481	13,481
175,715	9,471	9,130	194,316	191,909	Subtotal	191,390	179,248	179,248
448	47	8	503	485	Special Law Enforcement Activities			
1,362	172	55	1,589	1,409	Office of Highway Traffic Safety	457	338	338
313	---	21	334	319	Election Law Enforcement	1,430	2,047	2,047
1,600	2,991	16	4,607	4,546	Review and Enforcement of Ethical Standards	338	335	335
2,690	1	195	2,886	2,867	Regulation of Alcoholic Beverages	1,743	1,704	1,704
447	271	19	737	503	Regulation of Racing Activities	2,737	1,340	1,340
					State Athletic Control	---	---	---
6,860	3,482	314	10,656	10,129	Subtotal	6,705	5,764	5,764
12,861	6	---	12,867	12,816	Juvenile Services			
18,878	---	860	19,738	16,709	Juvenile Community Programs	17,418	18,261	18,261
3,579	199	337	4,115	3,692	Institutional Control and Supervision	18,684	22,549	22,549
1,689	---	313	2,002	1,998	Institutional Care	3,454	3,383	3,383
4,181	294	170	4,645	3,940	Institutional Treatment	1,860	2,951	2,951
4,349	6	392	4,747	4,729	Physical Plant and Support Services	4,555	4,172	4,172
					Management and Administrative Services	4,242	4,364	4,364
45,537	505	2,072	48,114	43,884	Subtotal	50,213	55,680	55,680
527	---	-134	393	368	Central Planning, Direction and Management			
6,234	159	457	6,850	6,792	Central Library Services	590	586	586
					Management and Administrative Services	6,661	5,556	5,556
6,761	159	323	7,243	7,160	Subtotal	7,251	6,142	6,142
17,907	122	1,689	19,718	19,186	General Government Services			
17,907	122	1,689	19,718	19,186	Legal Services	18,689	16,990	16,990
					Subtotal	18,689	16,990	16,990

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Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
					Protection of Citizens' Rights			
4,497	7,550	706	12,753	12,376	Consumer Affairs	13,201	12,525	12,525
16,804	9,056	-3	25,857	21,757	Operation of State Professional Boards	17,132	17,041	17,041
3,302	33	212	3,547	3,519	Protection of Civil Rights	3,546	3,514	3,514
5,034	6,112	95	11,241	9,407	Violent Crimes Compensation	5,146	5,129	5,129
29,637	22,751	1,010	53,398	47,059	<i>Subtotal</i>	39,025	38,209	38,209
282,417	36,490	14,538	333,445	319,327	<i>Total Appropriation</i>	313,273	302,033	302,033

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

OBJECTIVES

1. To provide statewide law enforcement services, including traffic control, by assisting other law enforcement agencies, and supplying total protection in areas without police departments.
2. To deter criminal activities that are interjurisdictional in scope.
3. To provide accurate statewide criminal information and efficient statewide law enforcement.
4. To provide an efficient statewide law enforcement communications system.
5. To develop and administer a coordinated statewide system for defense against potential natural and man made disasters.
6. To administer the criminal justice system and promote uniform enforcement of the criminal laws.
7. To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment and conviction of criminal offenders.
8. To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
9. To enforce the criminal and civil provisions of the New Jersey Antitrust Act, preserve the State's rights under the federal antitrust laws, and promote antitrust enforcement through liaison with other law enforcement agencies.
10. To professionalize the police in the State by maintaining high training standards, better educated police personnel and improved operational techniques.
11. To determine the cause and manner of all violent, suspicious and unusual deaths and those which constitute a threat to public health.
12. To provide complete security services in and around all buildings and grounds which are located within the State Capital Complex.
13. To reduce the risk of death, injury and property damage on inland and coastal waters of the State; to enforce State marine laws and to promote boating safety.

PROGRAM CLASSIFICATIONS

06. **Patrol Activities and Crime Control.** Patrols are conducted primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Helicopter Patrol Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws.

Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, arson, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies in the investigation of homicides, kidnappings for ransom, arson and any incident resulting in

the death of, or by, a sworn member of the Division of State Police. Intelligence is developed, collected, collated and disseminated to law enforcement agencies concerning the involvement of organized criminals in all of the above areas. The Polygraph Unit conducts examinations and provides personnel to testify in court and to conduct lectures and demonstrations.

The Missing Persons Unit assists all law enforcement agencies in the investigation of missing persons and unidentified bodies.

The Solid/Hazardous Waste Background Investigation Unit conducts investigations of corporations and individuals applying for licenses.

The Electronic Surveillance Unit researches, develops and implements court authorized surveillances and investigates all reported illegal wiretaps.

The Communications Bureau is responsible for insuring an efficient and expedient means of interstate and intrastate communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center.

07. **Police Services and Public Order.** The New Jersey criminal justice system and other governmental agencies are furnished with a statewide criminal history and statistical information. Technical and scientific services are available in the field of chemical and physical analysis, document-voiceprint, photography, composite drawings, ballistics, latent fingerprints and laundry-jewelry mark identification.

Collection, classification and analysis of data pertaining to criminal activity is accomplished through the use of several identification and reporting systems. The State Bureau of Identification serves as the clearinghouse and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau maintains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order to identify specific problems and recommend possible solutions. State Police internal reports are retained by the Criminal and Traffic Records Units which compile data for management information and planning projects. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives law.

The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses.

08. **Emergency Services.** Develops and maintains plans and operational capability to coordinate statewide emergency response personnel and resources for potential natural and man made disasters. The Division is responsible for coordination of emergency response activities in compliance with the Federal Emergency Management Act. A State Emergency Operating Center is maintained in readiness, as well as a warning system in the event of attack.

09. **Criminal Justice.** Exercises functions pertaining to enforcement and prosecution of criminal activities in the State; responsible for the effective administration of criminal justice throughout the State; initiates investigations, actions or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand Jury and prosecutes cases resulting from indictments, handles civil antitrust proceedings and criminal and civil antitrust matters at the appellate level. Assistance is provided and general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies within the State concerning their organization, procedures and methods.

The Police Training Commission is responsible for improving the value of the police officer's contribution to the community by supervising the administration of all basic police training programs and conducting management surveys of local police agencies.

11. **State Medical Examiner.** Oversees the investigation of all violent or suspicious deaths and those which constitute a threat to public health within the State. Investigations involve conducting postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This Office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.

23. **State Capitol Complex Security.** The Bureau of State Governmental Security, consisting of troopers, State capitol police and guards, is responsible for the security of all buildings and grounds which fall within the purview of the State Capitol Complex. The Bureau provides for the direction of traffic, investigation of crime and patrolling of grounds within and adjacent to the Complex.

24. **Marine Police Operations.** Provide for the enforcement of criminal, marine, and boating safety laws on coastal and certain inland waters of the State. Personnel and equipment are provided for quick response to marine accidents, crimes and other emergencies including assistance to other State agencies. The Bureau of Marine Police Operations also administers the motorboat and operator registration system and promotes boating safety through public education.

30. **Gaming Enforcement.** Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations and approvals. Performs audits and on-site compliance examinations of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the commission and in all courts. The subjects of jurisdiction include the entities applying for casino licenses and ancillary service licenses and employees of the casino and hotel. In order to meet these obligations and deliver the services required of this division, a specialized highly skilled and diversified staff is provided.

99. **Management and Administrative Services.** Provides for State Police executive leadership and general management which includes staff inspections, internal investigations and security for the Governor and his family.

The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.

The Training Bureau provides training for State Police recruits, pre-service municipal police officers, and continuous inservice programs and seminars related to the police, traffic, criminal and social sciences. Many of the course offerings are fully accredited. The division maintains and repairs its own fleet of motor vehicles.

EVALUATION DATA

PROGRAM DATA	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
Patrol Activities and Crime Control				
Investigations				
Criminal	20,865	17,102	18,800	18,995
Accident	26,535	23,756	26,129	26,393
General	530,620	614,135	675,422	682,178
Driving While Intoxicated Arrests	9,682	7,523	8,275	8,607
Aid To Motorists	221,750	180,723	198,764	200,753
Commercial Vehicles Inspected	16,510	20,182	140,000	145,600
Commercial vehicle inspection summonses	10,854	18,313	41,656	42,073
Commercial Vehicles Weighed	280,157	93,293	178,000	179,780
Commercial vehicle weight summonses	4,011	3,298	4,377	4,421
Commercial vehicles taken out of service	6,836	7,193	35,768	36,144
Index Crimes Reported	424,217	373,044	391,696	411,280
Statewide Violent Crimes	52,385	47,999	50,399	52,918
Cleared by arrests (percentage)	43.9%	43.0%	45.1%	47.4%

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	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
Statewide Nonviolent Crimes	371,859	325,045	341,297	358,361
Cleared by arrests (percentage)	15.6%	16.7%	17.5%	18.4%
Violent Crimes Reported To and Investigated By				
State Police Only	753	652	684	718
Investigations cleared by arrests (percentage)	61.60%	83.60%	85.25%	87.00%
Nonviolent Crimes Reported To and Investigated				
By State Police Only	6,721	5,852	6,145	6,452
Investigations cleared by arrests (percentage)	22.80%	23.95%	24.50%	25.15%
Criminal Enterprise and Racketeering Investigations	715	396	325	325
Number of Arrests	1,470	739	600	600
Special Investigations	450	405	425	450
Racetrack Unit Investigations	425	168	200	225
Racetrack unit arrests	70	69	75	85
Polygraph Examinations	400	281	300	350
Arson Investigations	475	333	425	475
Arson arrests	70	31	40	45
Property damage (in millions)	\$28.00	\$31.00	\$35.00	\$39.00
Auto Unit Investigations	420	278	350	375
Auto Unit Arrests	250	128	200	225
Recovered vehicles	300	296	300	300
Recovered property value (in millions)	\$5.00	\$5.40	\$5.80	\$6.00
Major Crime Investigations	75	46	70	70
Fugitive Investigations	200	184	200	225
Cleared by arrest	150	169	175	190
ABC Inspection/Investigations	3,656	3,738	3,820	3,900
ABC arrests	104	646	710	780
Missing Persons Complaints	400	308	400	450
Missing persons located	24	58	80	120
Child Exploitation Investigations	20	28	30	40
Unidentified Persons Investigations	17	26	30	30
Solid/Hazardous Waste Investigations	650	225	150	150
Approvals	100	55	100	100
Rejections	50	53	30	30
Police Services and Public Order				
Firearms Applications Received	63,157	64,200	66,500	67,800
Laboratory Cases Received	32,086	34,824	36,969	38,530
Laboratory Cases Completed	31,396	34,057	35,888	37,642
Crime Scene Investigations	2,600	2,200	2,325	2,450
Private Detective Licenses Issued	700	721	758	796
Private Detective Employee Registrations	27,700	22,577	23,705	24,890
Criminal History Records Information Unit				
Inquiries	4,378,480	6,500,000	7,000,000	7,500,000
Responses	1,553,595	1,944,790	2,100,000	2,250,000
Updates/modifications	5,302,397	5,838,990	5,995,000	6,000,000
Document and Voice Print Examinations	490	425	460	490
Composite Drawing Cases	600	360	375	390
Criminal Justice				
Complaints, Inquiries, Other Matters (Opened)	4,945	4,953	5,000	5,000
Complaints, Inquiries, Other Matters (Closed)	3,005	3,968	3,500	3,500
Investigations Opened	1,421	1,303	1,400	1,400
Investigations Closed	1,536	1,316	1,300	1,300
Convictions (Plea and Trial)	430	476	440	440
Briefs Filed	886	600	600	600
Briefs Referred	863	793	1,000	1,000
Forfeitures-State Share (in millions)	\$.90	\$2.60	\$1.00	\$1.00
Amount of Penalties and Awards Levied (in millions)	\$2.40	\$28.4	\$2.40	\$2.40
State Grand Jury Indictments	87	56	90	90
Acquittals	7	8	5	5

LAW AND PUBLIC SAFETY

	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
Defendants Disposed	613	647	620	620
Fines Ordered (in millions)	\$1.30	\$.80	\$1.00	\$1.00
Restitution Ordered (in millions)	\$13.80	\$8.20	\$8.00	\$8.00
Criminal Justice Training Programs	90	98	100	100
Number Trained	3,388	3,794	3,800	3,800
Police Training Commission Training Programs	160	154	160	160
Number of Trainees Certified	3,818	4,302	4,000	4,000
State Medical Examiner				
Autopsies Performed	1,416	1,572	1,600	---
County Autopsies Supervised	4,176	4,340	4,400	---
Toxicological Cases Received	4,264	4,456	4,600	---
Marine Police Operations				
Investigations				
Criminal	1,118	965	1,200	840
Accident	322	264	300	210
General	4,098	4,726	5,000	3,240
Boardings	25,730	25,444	26,000	15,900
Assists	738	663	800	540
Pollution Investigations	657	570	650	420
D.W.I. Arrests	206	182	200	150
Management and Administrative Services				
State Police Training Academy:				
State Police Recruits Enrolled	---	294	110	---
State Police Recruits Graduated	---	213	86	---
Special schools training	6,200	7,248	8,000	8,000
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	3,231	3,235	3,223	3,092
Federal	73	74	91	91
All Other	1,044	1,045	985	1,038
Total Positions	4,348	4,354	4,299	4,221
Filled Positions by Program Class				
Patrol Activities and Crime Control	2,233	2,302	2,303	2,433
Police Services and Public Order	394	400	421	392
Emergency Services	65	61	62	61
Criminal Justice	425	404	413	437
Narcotics, Organized Crime, and Racketeering	144	138	120	---(a)
State Medical Examiner	28	27	29	5
State Capitol Complex Security	267	246	261	261
Marine Police Operations	183	169	163	135
Gaming Enforcement	345	337	257	265
Management and Administrative Services	264	270	270	232
Total Positions	4,348	4,354	4,299	4,221

Notes: Actual fiscal years 1994 and 1995 and Revised fiscal year 1996 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1997 reflects the number of positions funded.

(a) Positions distributed to Divisions of State Police and Criminal Justice in fiscal year 1997.

LAW AND PUBLIC SAFETY

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
101,573	1,281	1,318	104,172	103,566					
					06	108,464	110,729	110,729	
17,329	3,154	2,237	22,720	21,568					
					07	19,912	19,817	19,817	
3,632	1,199	140	4,971	4,651					
					08	3,836	3,818	3,818	
16,537	1,179	1,072	18,788	18,467					
					09	19,238	18,971	18,971	
7,967	---	438	8,405	8,404					
					10	8,038	---(b)	---(b)	
2,121	810	69	3,000	2,999					
					11	3,009	200	200	
5,114	7	945	6,066	6,065					
					23	5,885	5,793	5,793	
8,725	---	509	9,234	9,234					
					24	9,476	6,439	6,439	
<u>12,717</u>	<u>1,841</u>	<u>2,402</u>	<u>16,960</u>	<u>16,955</u>					
					99	<u>13,532</u>	<u>13,481</u>	<u>13,481</u>	
175,715	9,471	9,130	194,316	191,909		191,390^(a)	179,248	179,248	
Total Appropriation									
Distribution by Object									
Personal Services:									
150,704	---	9,161	159,865	144,055					
						148,868	139,775	139,775	
---	---	---	---	<u>15,808</u>		<u>16,057</u>	<u>16,267</u>	<u>16,267</u>	
<u>150,704</u>	---	<u>9,161</u>	<u>159,865</u>	<u>159,863</u>		<u>164,925</u>	<u>156,042</u>	<u>156,042</u>	
5,969	---	102	6,071	6,069					
						6,058	5,508	5,508	
5,680	---	1,437	7,117	7,111					
						6,630	5,728	5,728	
4,809	8	-170	4,647	4,636					
						4,801	4,017	4,017	
Special Purpose:									
---	103	---	---	---					
	245 ^R	-347	1	1					
					06	---	---	---	
962	---	---	962	909					
					06	962	962	962	
210	---	---	210	210					
					06	---(c)	---	---	
	403	---	---	---					
1,014	2,637 ^R	---	4,054	3,128					
					07	1,040	1,014	1,014	
1,988	1,191	---	3,179	2,871					
					08	1,995	1,988	1,988	
---	---	---	---	---					
					09	1,500 ^(d)	600	600	
356	---	---	356	354					
					09	356	356	356	
375	---	---	375	375					
					09	375	375	375	
	267	---	---	---					
	912 ^R	150	1,329	1,013					
					09	90 ^S	---	---	
	810 ^R	-810	---	---					
					11	---	---	---	
	1,687	---	---	---					
	25 ^R	-9	1,703	1,700					
					99	---	---	---	
	123	-123	---	---					
					99	---	---	---	
<u>193</u>	---	---	<u>193</u>	<u>193</u>					
					99	<u>193</u>	<u>193</u>	<u>193</u>	
5,098	8,403	-1,139	12,362	10,754					
						6,511	5,488	5,488	
	196	---	---	---					
3,455	864 ^R	-261	4,254	3,476					
						2,465	2,465	2,465	

LAW AND PUBLIC SAFETY

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended
OTHER RELATED APPROPRIATIONS								
265	---	---	265	265		265	265	265
9,000	---	---	9,000	9,000		9,100	3,600	3,600
<u>9,124</u>	<u>18,764</u>	<u>-146</u>	<u>27,742</u>	<u>12,283</u>		---	<u>2,056</u>	<u>769</u>
194,104	28,235	8,984	231,323	213,457		200,755	185,169	183,882
<u>34,296</u>	<u>25</u>	---	<u>34,321</u>	<u>33,722</u>		<u>29,151</u>	<u>29,151</u>	<u>29,151</u>
228,400	28,260	8,984	265,644	247,179		229,906	214,320	213,033
Federal Funds								
145 ^S	479	1,928	2,552	1,861	Patrol Activities and Crime Control	06	592	592
---	80	---	80	80	Police Services and Public Order	07	1,500	1,500
5,840	---	---	---	---	Emergency Services	08	6,937	6,702
100 ^S	2,880	-121	8,699	5,716	Criminal Justice	09	25,463	26,595
22,724	---	---	---	---	Narcotics, Organized Crime, and Racketeering	10	---	---
1,305 ^S	11,469	-248	35,250	12,852	Marine Police Operations	24	925	1,000
---	115	---	115	115	Management and Administrative Services	99	---	---
1,065	1,501	---	2,566	2,508	Total Federal Funds		<u>35,417</u>	<u>36,389</u>
<u>80</u>	---	---	<u>80</u>	---			---	---
31,259	16,524	1,559	49,342	23,132				
All Other Funds								
---	3,780	---	---	---	Patrol Activities and Crime Control	06	38,768	39,841
---	33,525 ^R	11,359	48,664	44,921	Police Services and Public Order	07	---	---
---	51	1,421	1,472	1,272	Emergency Services	08	120	120
---	472	---	577	204	Criminal Justice	09	---	---
---	105 ^R	---	681	159	State Medical Examiner	11	---	---
---	371 ^R	1,734	2,786	1,531	Marine Police Operations	24	---	---
---	107	60	167	50	Management and Administrative Services	99	---	---
---	51	---	51	50	Total All Other Funds		<u>38,888</u>	<u>39,961</u>
---	2,142	1,173	5,601	1,979			---	---
---	2,286 ^R	1,173	5,601	1,979	GRAND TOTAL		<u>304,211</u>	<u>290,670</u>
---	<u>43,571</u>	<u>15,747</u>	<u>59,318</u>	<u>50,116</u>			<u>39,961</u>	<u>39,961</u>
259,659	88,355	26,290	374,304	320,427			290,670	289,383

- Notes: (a) The fiscal year 1996 appropriation has been adjusted for the allocation of the salary program, \$33,000 in appropriated receipts, and has been reduced to reflect the transfer of funds to the Employee Benefits and Salary and Other Benefits Accounts.
- (b) Fiscal year 1997 Requested and Recommended appropriation data distributed to applicable operating accounts in the Divisions of State Police and Criminal Justice.
- (c) Appropriation of \$210,000 distributed to applicable operating accounts.
- (d) Fiscal year 1996 appropriations data adjusted to reflect appropriation authorized by a language provision.

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1996 in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to P.L. 1985, c. 407 is appropriated.

There are appropriated such sums as are collected pursuant to section 19 of P.L. 1981, c. 279 (C. 13:1E-67); section 3 of P.L. 1988, c. 61 (C. 58:10A-49); section 9 of P.L. 1970, c. 39 (C. 13:1E-9); section 2 of P.L. 1987, c. 158 (C. 13:1E-9.2); sections 20 and 24 of P.L. 1989, c. 34 (C. 13:1E-48.20 and 13:1E-48.24) and section 15 of P.L. 1987, c. 333 (C. 13:1E-191) as are required to pay awards authorized by these laws and for public awareness programs, subject to the approval of the Director of the Division of Budget and Accounting.

LAW AND PUBLIC SAFETY

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 277, are appropriated for law enforcement purposes designated by the Attorney General, except that \$1,500,000 shall be used for the purpose of offsetting the costs of the provision of State Police services.

Notwithstanding the provisions of P.L. 1993, c.220, the amount hereinabove for the Safe and Secure Communities Program shall be used for police officer and other law enforcement personnel salaries.

The unexpended balance as of June 30, 1996 in the revolving fund established under the "New Jersey Anti-Trust Act," P.L. 1970, c. 73 (C. 56:9-1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act are appropriated from the General Fund; provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19-8 et seq.), are appropriated to defray the cost of this activity.

Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C.33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of the Division of Alcoholic Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove for Patrol Activities and Crime Control, there is appropriated an amount not to exceed \$1,200,000 from indirect cost recoveries, for the purpose of offsetting the costs of the provision of State Police services.

Notwithstanding any other provision of this act, receipts derived from the sale of helicopters as well as the unexpended balance of such sum as of June 30, 1996 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1996 in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Drunk Driver Fund program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section I of P.L. 1992, c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 1996, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Noncriminal Record Checks is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 1996 in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated, is appropriated to defray the costs of this activity, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance as of June 30, 1996 in the Nuclear Emergency Response Program account is appropriated.

Such sums as may be necessary are appropriated from the Special Fund for Civil Defense Volunteers established pursuant to section 15 of P.L. 1952, c. 12 (C. App. A:9-57.15).

All registration fees, tuition fees, training fees, all receipts collected through division mess hall operations and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

Receipts in the Commercial Vehicle Enforcement Fund established pursuant to section 17 of P.L. 1995, c.157 are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Department of Transportation—Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

OBJECTIVES

1. To develop programs which will reduce and prevent the incidence of traffic accidents and the resultant deaths, injuries, and property damage.
2. To assure proper reporting of election campaign contributions and expenditures; to assure proper quarterly reporting by continuing political committees; to provide partial public funding and to enforce expenditure and contribution limits for gubernatorial election campaigns; to assure proper annual reporting of lobbyists' financial activity; to assure proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and to promote public dissemination of information concerning financing of elections and financial activity of lobbyists.
3. To insure propriety and preserve public confidence in the Executive Branch.
4. To regulate and control the alcoholic beverage and amusement games industries in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, protect the citizens of the State by assuring lawful, proper and fair trade practices, and maintain the stability of the industries.
5. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.
6. To regulate and control boxing, wrestling and martial arts events in order to protect the safety and well-being of participants, and to ensure public confidence in the regulatory process and conduct of such events.

PROGRAM CLASSIFICATIONS

03. **Office of Highway Traffic Safety.** The Office of Highway Traffic Safety, for which the Division Director is the Governor's representative, develops innovative State and local programs, in accordance with the planned objectives of the National Highway Safety Program, and channels the federal funds needed for their implementation.
17. **Election Law Enforcement.** Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election or defeat of candidates for State, county and local public office or to aid or promote the passage or defeat of a public question in an election; assures the quarterly reporting of receipts and expenditures by continuing political committees; provides partial public funding of gubernatorial elections; assures annual reporting of lobbyists' financial activity; assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and promotes public dissemination of information concerning financing of elections.
20. **Review and Enforcement of Ethical Standards.** Initiates, receives and reviews complaints concerning the conflicts-of-interest law and code of ethics violations against any State officer or employee in the Executive Branch. Conducts

investigations, subpoenas witnesses and documents, and after thorough deliberation, issues findings that have the force of law. Coordinates a network of departmental ethics liaison officers for review and education functions within the departments of the Executive Branch. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 2 and the Casino Control Act.

21. **Regulation of Alcoholic Beverages.** Regulates and controls the manufacture, possession, storage, sale, transportation, use and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public interest; issues licenses to manufacturers, transporters, warehousemen and wholesalers of alcoholic beverages and to amusement games operators; issues various types of special permits and supervises State and municipal retail liquor licensing. Applicants, licensees and permit holders are investigated to determine their fitness to obtain and hold a license or permit. Jurisdiction in disciplinary proceedings is vested concurrently in the division and in the local issuing authority with respect to retail licensees and exclusively in the division with respect to State licensees or permittees, and in forfeiture proceedings. The Division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.
22. **Regulation of Racing Activities.** Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks and grants permits for the conduct of running the thoroughbred and harness race meetings in the State where pari-mutuel wagering is allowed. The Commission allots annual race dates to existing permit holders. It licenses, fingerprints, photographs and screens all personnel working for or connected with track operations, including management, horsemen, owners and prospective stockholders, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid and blood specimens from horses for chemical analysis and conducts initial hearings on appeals resulting from disciplinary actions that may lead to judicial proceedings at the appellate level.
27. **State Athletic Control.** Regulates all persons, practices and associations related to the operation of boxing, wrestling and martial arts events. Licenses and regulates promoters, officials and participants in boxing, wrestling and martial arts events and supervises the conduct of these activities. Regulates the physical and mental examination of all participants. Provides a "State Athletic Control Board Medical Advisory Council" to assist the Board in approving regulations, rules, and standards for the physical examination of participants and a "New Jersey Commission to Study Benefits to be provided to Professional Boxers." Reviews the professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing, wrestling and martial arts events. Assures the timely collection of fees and taxes.

LAW AND PUBLIC SAFETY

EVALUATION DATA

	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
PROGRAM DATA				
Office of Highway Traffic Safety				
Highway safety grants received	198	202	220	220
Highway safety grants funded	193	197	205	205
Election Law Enforcement				
Disclosure Reports Total	22,196	22,158	22,275	22,886
Campaign and quarterly	18,681	18,298	18,775	19,054
Lobbyists	3,505	3,551	3,500	3,525
Personal finance	10	309	---	307
Investigations	23	54	45	50
Civil Prosecutions	157	178	160	175
Public Assistance Requests	12,660	12,430	12,450	12,500
Photocopies	221,521	165,486	190,000	190,000
Review and Enforcement of Ethical Standards				
Hearings	2	3	3	3
Investigations	1,000	1,000	1,100	1,100
Financial Disclosure Reports	2,010	2,010	2,030	2,030
Regulation of Alcoholic Beverages				
Alcoholic Beverage Control Items Processed	100,143	95,306	95,306	95,306
Licenses (State Issued Only)	806	800	800	800
Permits	40,401	38,985	38,985	38,985
Penalties	530	415	415	415
Fees	58,406	55,106	55,106	55,106
Regulation of Racing Activities				
Racing Days Allotted	746	699	718	708
Licenses Issued	22,597	21,446	20,500	19,000
Fingerprints Taken	10,000	6,821	5,548	5,000
Samples Taken	27,307	26,278	26,813	26,550
Number of Tests Performed on Samples	791,903	762,062	777,563	769,950
Breathalyzer Tests	2,238	2,097	2,145	2,124
Simulcasting Programs Allotted	2,259	8,092	10,000	12,000
Rulings Issued	2,993	3,303	2,828	2,800
State Athletic Control				
Total Number of Shows and Licensees	1,988	1,577	2,004	1,856
Professional Boxing Shows	38	36	45	40
A.B.F. Boxing Shows	24	6	24	18
Wrestling Shows	51	55	60	55
Professional Boxers Licensed	306	327	306	313
Professional Wrestlers Licensed	219	217	219	218
Licenses (Other)	1,350	936	1,350	1,212
PERSONNEL DATA				
Position Data				
Filed Positions by Funding Source				
State Supported	170	175	173	136
All Other	35	33	38	39
Total Positions	205	208	211	175
Filed Positions by Program Class				
Highway Traffic Safety	34	32	31	29
Election Law Enforcement	29	28	29	34
Review and Enforcement of Ethical Standards	7	7	7	7

LAW AND PUBLIC SAFETY

	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
Regulation of Alcoholic Beverages	45	48	51	51
Regulation of Racing Activities	85	87	87	48
State Athletic Control	5	6	6	6
Total Positions	205	208	211	175

Notes: Actual fiscal years 1994 and 1995 and Revised fiscal year 1996 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1997 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
448	47	8	503	485					
					03	457	338	338	
1,362	172	55	1,589	1,409	17	1,430	2,047	2,047	
313	---	21	334	319	20	338	335	335	
1,600	2,991	16	4,607	4,546	21	1,743	1,704	1,704	
2,690	1	195	2,886	2,867	22	2,737	1,340	1,340	
<u>447</u>	<u>271</u>	<u>19</u>	<u>737</u>	<u>503</u>	27	---	---	---	
6,860	3,482	314	10,656	10,129		6,705^(a)	5,764	5,764	
Distribution by Object									
Personal Services:									
<u>5,346</u>	<u>3,411^R</u>	<u>41</u>	<u>8,798</u>	<u>8,442</u>		<u>5,360</u>	<u>3,805</u>	<u>3,805</u>	
5,346	3,411	41	8,798	8,442		5,360	3,805	3,805	
209	---	-3	206	181		178	171	171	
656	---	117	773	711		545	539	539	
166	---	29	195	182		139	136	136	
Special Purpose:									
338	47	---	385	377	03	338	338	338	
---	---	---	---	---	17	---	630	630	
<u>15</u>	<u>---</u>	<u>---</u>	<u>15</u>	<u>10</u>	17	<u>15</u>	<u>15</u>	<u>15</u>	
353	47	---	400	387		353	983	983	
130	24	130	284	226		130	130	130	

OTHER RELATED APPROPRIATIONS

---	---	---	---	---	<i>Total Gubernatorial Elections Fund - Direct State Services</i>				
6,860	3,482	314	10,656	10,129		---	<u>5,700</u>	<u>5,700</u>	
TOTAL STATE APPROPRIATIONS						6,705	11,464	11,464	
Federal Funds									
9,213	---	---	---	---					
<u>538^S</u>	<u>1,868</u>	<u>-1,293</u>	<u>10,326</u>	<u>5,353</u>	03	<u>8,487</u>	<u>6,763</u>	<u>6,763</u>	
9,751	1,868	-1,293	10,326	5,353		8,487	6,763	6,763	
Total Federal Funds						8,487	6,763	6,763	

LAW AND PUBLIC SAFETY

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
					All Other Funds			
---	175	---	526	143				
---	351 ^R	---			03	---	---	---
---	736	---	8,250	6,964				
---	7,514 ^R	---			22	6,660	6,662	6,662
---	6	---	208	198				
---	202 ^R	---			27	818	818	818
---	8,984	---	8,984	7,305		7,478	7,480	7,480
16,611	14,334	-979	29,966	22,787		22,670	25,707	25,707
					GRAND TOTAL			

Notes: (a) The fiscal 1996 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits and Salary and Other Benefits accounts.

LANGUAGE RECOMMENDATIONS

The unexpended balance in the Federal Highway Safety Program--State Match account, including the accounts of the several departments, as of June 30, 1996, is appropriated for such highway safety projects.

Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C. 33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.

In addition to amount appropriated hereinabove for Regulation of Racing Activities, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L. 1973, C. 83 (C. 19:44A-1 et al.) and section 3 of P.L. 1981, c. 150 (C. 52:13C-22.2) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provision hereinabove, amounts received pursuant to P.L. 1971, c.183 (C. 52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions and the unexpended balance as of June 30, 1996, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

The Juvenile Justice Commission was created in the Department of Law and Public Safety pursuant to P.L.1995, c.284 to unify programs for juvenile offenders formerly in the Department of Corrections and the Department of Human Services. The Commission is mandated to provide custody, care and treatment to juvenile offenders under the age of 18 years in State institutions and community programs. The Commission is further authorized to coordinate and distribute State/Community Partnership funding established pursuant to P.L.1995, c. 283 as a result of the plans developed by the County Youth Services' Commissions.

The Commission fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and

programs; and by providing services which encourage rehabilitation and reintegration into the community.

OBJECTIVES

1. To provide the courts with a program alternative to institutionalization designed for the reorientation of the offenders' attitudes and styles of life in order that they may be either maintained safely within their community or returned to the community as responsible citizens.
2. To develop and conduct a program of rehabilitative services; to provide work and contacts with the family and the community; and to provide the residents with acceptable behaviors and attitudes for community living.

3. To receive, diagnose and classify offenders legally committed to juvenile institutions with emphasis on satisfying the individual rehabilitation program needs of the offender.
4. To effect a reorientation of attitudes and habits, upgrade educational attainment and develop work skills through vocational programs which will assist offenders to conform to acceptable community living standards upon release from institutions.
5. To develop and enhance public interest and encourage community participation in the correctional process.

PROGRAM CLASSIFICATIONS

34. **Juvenile Community Programs.** Provides regional coordination and on-site supervision for all community based operations for juvenile offenders. A total of 49 community residential and day programs provide services for male and female juveniles between the ages of 13 and 18 who have been committed, are on probation, or who are at risk of incarceration throughout the State. Of these programs, 25 are residential programs projected to service about 451 juveniles while 24 are day programs that serve approximately 286 juveniles.
35. **Institutional Control and Supervision.** Designed to provide the level of control necessary to protect the juvenile offender and the community from harm by providing custodial control and supervision in all institutional areas and during offender transportation outside of the institution.
36. **Institutional Care Program.** Includes the activities of housekeeping, safety and medical care which provide a safe, sanitary and healthful environment for offenders and employees; and food service, which meets the nutritional needs of offenders and staff. Provides suitable and adequate clothing to inmates to meet their needs during the period of incarceration. Provides medical, dental, surgical and nursing

services to maintain and promote the physical health of offenders.

37. **Institutional Treatment Program.** Includes the treatment and classification services designed to assist the offender with emotional and/or maturational problems; makes program assignments, reassignments, and release decisions for offenders and maintains accurate, up-to-date cumulative records of relevant information concerning all inmates from admission to final discharge from parole. A recreation program is provided to enhance social development and promote the constructive use of leisure time. Professional staff activities in the disciplines of psychology, psychiatry and social work provide guidance counseling and other diagnostics and treatments designed to enable offenders to adopt norms of acceptable behavior, improve their adaptive behavior and increase their positive interaction with the staff, other offenders and the community upon release.
38. **Education Program.** Provides basic and secondary education, library activities, high school equivalency and vocational training. State aid and Federal funds support this program.
39. **Physical Plant and Support Services.** Comprises the planning, management and operation of the physical assets of the institution including utilities, buildings and structures, grounds and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation and improvement and custodial and housekeeping services.
99. **Management and Administrative Services.** Provides administrative services required for the effective operation of the Commission and all of its activities including general management of the juvenile services facilities. The Director and staff are responsible for conducting all Commission programs in such a way as to enhance the efficiency and effectiveness of programming through the provision of leadership and overall supervision of the programs and operations of institutional services and community programs.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

JUVENILE COMMUNITY PROGRAMS AND ADMINISTRATIVE SERVICES

The Juvenile Community Programs, formerly the Division of Juvenile Services in the Department of Human Services, has been transferred to the Juvenile Justice Commission pursuant to P. L. 1995, c. 284.

Juvenile Community Programs provides both day and residential programs to over 700 juveniles throughout the State. It fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders, by developing a community network of services to reduce commitments to State institutions and programs, and by providing services which encourage rehabilitation and reintegration into the community.

Management and Administrative Services is comprised of policy development and central support services formerly provided to juvenile facilities within the Departments of Corrections, Law and Public Safety and Human Services. It includes management of all Commission programs including the central support services, human resources for the two juvenile institutions and community programs, policy formulation, as well as grants management for the expanded grant programs. The Juvenile Monitoring Unit is housed within this program and has statewide monitoring and reporting responsibility for all State, county and municipal juvenile correctional facilities. In addition, the central data processing support and budget and fiscal administration will be managed through this program for the entire Commission.

LAW AND PUBLIC SAFETY

EVALUATION DATA

	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
PROGRAM DATA				
Juvenile Community Programs				
Design Capacity	737	801	801	801
Residential centers	451	500	500	500
Day programs	286	301	301	301
Average daily population	704	755	755	755
Residential centers	435	458	458	458
Day programs	269	297	297	297
Ratio: Population/positions	1.2/1	1.4/1	1.4/1	1.3/1
Annual per capita	\$14,587	\$16,975	\$23,070	\$24,186
Daily per capita	\$39.96	\$46.51	\$63.21	\$66.26
PERSONNEL DATA				
Position Data^(a)				
Filled Positions by Funding Source				
State Supported	383	379	375	385
Federal	50	19	18	36
All Other	156	151	164	176
Total Positions	589	549	557	597
Filled Positions by Program Class				
Juvenile Community Programs	534	494	502	540
Management and Administrative Services	55	55	55	57
Total Positions	589	549	557	597

Notes: (a) Position data adjusted to reflect administrative and management support personnel transferred from the Departments of Corrections, Human Services and Law and Public Safety and assigned to juvenile justice Commission programs.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
12,861	6	---	12,867	12,816	Juvenile Community Programs	34	17,418	18,261
3,200	---	---	3,200	3,200	Management and Administrative Services	99	2,982	2,947
16,061	6	---	16,067	16,016	Total Appropriation^(b)		20,400 ^(a)	21,208
Distribution by Object								
Personal Services:								
12,896	---	---	12,896	12,896	Salaries and Wages		14,233	14,041
12,896	---	---	12,896	12,896	Total Personal Services		14,233	14,041
1,405	---	---	1,405	1,404	Materials and Supplies		1,383	1,383
1,012	---	---	1,012	1,012	Services Other Than Personal		950	950
651	---	-100	551	550	Maintenance and Fixed Charges		637	637
Special Purpose:								
---	---	---	---	---	Juvenile Justice Initiatives	34	3,100 ^(c)	3,100
---	---	---	---	---	Community Residential Programs Staff Increase	34	---	1,000
---	---	---	---	---	Total Special Purpose		3,100	4,100
97	6	100	203	154	Additions, Improvements and Equipment		97	97

OTHER RELATED APPROPRIATIONS

5,679	---	42	5,721	5,713	Total Grants-in-Aid	12,685	12,717	12,717
1,585	723	-1,186	1,122	237	Total Capital Construction	---	11,508	11,508
23,325	729	-1,144	22,910	21,966	Total General Fund	33,085	45,433	45,433

LAW AND PUBLIC SAFETY

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended	
1,417	238	---	1,655	463					
<u>2,146</u>	---	---	<u>2,146</u>	<u>233</u>					
3,563	238	---	3,801	696					
					Federal Funds				
					Juvenile Community Programs	34	1,417	1,417	1,417
					Management and Administrative Services	99	<u>2,193</u>	<u>2,969</u>	<u>2,969</u>
					Total Federal Funds		3,610	4,386	4,386
					All Other Funds				
					Juvenile Community Programs	34	<u>6,686</u>	<u>6,686</u>	<u>6,686</u>
					Total All Other Funds		6,686	6,686	6,686
26,888	1,791	5,441	34,120	29,958	GRAND TOTAL	43,381	56,505	56,505	

- Notes: (a) The fiscal year 1996 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits and Salary and Other Benefits accounts.
- (b) Appropriations data displayed to reflect the transfer of programs and staff from the Departments of Corrections, Human Services, and Law and Public Safety. Management and Administrative Services line item adjusted appropriation and expenditure data reflect estimates for comparison purposes.
- (c) The fiscal year 1996 appropriation has been adjusted to reflect transfer of Juvenile Reform Initiative funds.

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1996 in the Juvenile Justice Initiatives account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

1505. NEW JERSEY TRAINING SCHOOL FOR BOYS

The training school, located at Jamesburg in Middlesex County, provides programs for youths, 19 years of age and under, committed by the juvenile courts stressing a decentralized approach to the treatment of the residents. Most of the youths are classified as emotionally disturbed and socially maladjusted thus necessitating special education programs, group and individual treatment modalities and security. Group living, community work training, preliminary vocational training, individual and group

counseling and formal schooling constitute the program core. Community and family liaison is promoted. The design capacity of 400 has been supplemented by 89 additional beds through the conversion of existing institutional space not originally designed for housing. (See Program Objectives and Description at the beginning of the Department of Law and Public Safety, Juvenile Services.)

EVALUATION DATA

	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
PROGRAM DATA				
Education Programs				
Participants				
Basic Education	1,539	1,900	2,000	2,000
General Education Development	499	1,242	1,200	1,200
Vocational Education	2,080	3,154	3,300	3,300
OPERATING DATA				
Design Capacity	400	400	400	400
Average daily population	469	478	489	489
Ratio: Population/positions	1.4/1	1.4/1	1.5/1	1.2/1
Annual per capita	\$39,060	\$39,291	\$36,980	\$40,278
Daily per capita	\$107.01	\$107.65	\$101.32	\$110.35
PERSONNEL DATA				

LAW AND PUBLIC SAFETY

	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
Position Data				
Filled Positions by Funding Source				
State Supported	247	240	230	280
Federal	6	6	7	8
All Other	78	105	98	110
Total Positions	331	351	335	398
Filled Positions by Program Class				
Institutional Control and Supervision	162	152	140	175
Institutional Care Program	19	20	20	15
Institutional Treatment Program	29	33	35	54
Education Program	84	111	105	118
Physical Plant and Support Services	21	20	21	21
Management and Administrative Services	16	15	14	15
Total Positions	331	351	335	398

Notes: Actual fiscal years 1994 and 1995 and Revised fiscal year 1996 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1997 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
9,892	---	1,099	10,991	10,991				
2,670	188	313	3,171	2,812	35	10,479	11,156	11,156
1,258	---	286	1,544	1,540	36	2,589	2,694	2,694
2,282	---	288	2,570	2,409	37	1,466	2,491	2,491
					39	2,758	2,444	2,444
<u>730</u>	<u>---</u>	<u>307</u>	<u>1,037</u>	<u>1,029</u>				
16,832	188	2,293	19,313	18,781	99	791	911	911
						18,083 ^(a)	19,696	19,696
Distribution by Object								
Personal Services:								
						13,386		
13,226	---	1,633	14,859	14,795		696 ^S	14,234	14,234
---	---	---	---	64		63	72	72
13,226	---	1,633	14,859	14,859		14,145	14,306	14,306
1,870	49	171	2,090	1,822		1,904	1,752	1,752
1,151	21	311	1,483	1,363		1,390	1,849	1,849
520	---	55	575	574		548	562	562
Special Purpose:								
---	---	---	---	---	37	---	1,100	1,100
2	---	---	2	2		2	2	2
2	---	---	2	2		2	1,102	1,102
63	118	123	304	161		94	125	125

OTHER RELATED APPROPRIATIONS

Federal Funds								
406	203	99	708	503	38	419	453	453
406	203	99	708	503		419	453	453

LAW AND PUBLIC SAFETY

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended	
					All Other Funds				
---	102 ^R	---	103	67	Institutional Care	36	---	---	
---	148	4,841	4,989	4,869	Education Programs	38	4,944	4,864	
---	25 ^R	---	26	22	Management and Administrative Services	99	---	---	
---	277	4,841	5,118	4,958	Total All Other Funds	---	4,944	4,864	
17,238	668	7,233	25,139	24,242	GRAND TOTAL	---	23,446	25,013	

Notes: (a) The fiscal year 1996 appropriation has been adjusted for the allocation of salary program; been reduced to reflect the transfer of funds to the Employee Benefits and Salary and Other Benefits accounts; and been adjusted to reflect a proposed supplemental appropriation.

LANGUAGE RECOMMENDATIONS

Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance as of June 30, 1996 are appropriated for the operation of the program.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

1510. JUVENILE MEDIUM SECURITY CENTER

The Juvenile Medium Security Center, located at Bordentown in Burlington County, opened in October, 1983 at the Division of Developmental Disabilities' Yepsen Unit, and provides training, control and rehabilitation for those committed youths who are unable to participate in a minimum security setting. These individuals possess serious emotional and behavioral disorders which can most effectively be dealt with in a structured and secure environment.

The Center provides the only secure setting for juvenile offenders who have failed to adjust and respond to various programs throughout Juvenile Services and must be received as disciplinary transfers. Additionally, offenders are assigned for committed

crimes such as: homicide, atrocious assault and battery, sexual offenses and extensive escape histories. The focus of the Center is total remediation. Each juvenile receives on a daily basis, academic and vocational training, health and physical education, structured activities, and either individual or group counseling. The Female Secure Care Program located on the grounds of the Juvenile Medium Security Center, currently provides a secure setting for teenage girls committed to Juvenile Services. In FY 1997, this program will be expanded and moved to the former Johnstone facility site. A Juvenile Boot Camp for 60 juvenile offenders will become operational in FY 1996 at the Wharton Tract site.

EVALUATION DATA

	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
PROGRAM DATA				
Education Programs				
Participants				
Basic Education	209	224	214	225
General Education Development	82	83	85	85
OPERATING DATA				
Design Capacity	118	118	118	158
Juvenile Medium Security Center	118	118	118	118
Female Program - Johnstone	---	---	---	40
Average daily population (Male)	117	100	102	118
Average daily population (Female)	---	12	15	40
Ratio: Population/positions8/1 ^(a)	.8/1 ^(b)	.8/1 ^(c)	.8/1 ^(c)
Annual per capita	\$58,590 ^(a)	\$69,373 ^(b)	\$63,153 ^(c)	\$61,804 ^(c)
Daily per capita	\$165.52 ^(a)	\$190.06 ^(b)	\$173.02 ^(c)	\$169.33 ^(c)

LAW AND PUBLIC SAFETY

	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	122	127	210	245
Federal	4	4	5	4
All Other	26	30	32	34
Total Positions	152	161	247	283
Filled Positions by Program Class				
Institutional Control and Supervision	77	81	166	203
Institutional Care Program	10	10	9	6
Institutional Treatment Program	10	10	10	10
Education Program	30	34	37	38
Physical Plant and Support Services	18	18	17	18
Management and Administrative Services	7	8	8	8
Total Positions	152	161	247	283

Notes: Actual fiscal years 1994 and 1995 and Revised fiscal year 1996 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1997 reflects the number of positions funded.

(a) Does not include positions and funds for Johnstone Facility Maintenance and Female Secure Care Program.

(b) Does not include positions and funds for Johnstone Facility Maintenance.

(c) Does not include positions and funds for Johnstone Facility Maintenance and Juvenile Boot Camp.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
8,986	---	-239	8,747	5,718	Institutional Control and Supervision	35	8,205	11,393
909	11	24	944	880	Institutional Care	36	865	689
431	---	27	458	458	Institutional Treatment	37	394	460
1,899	294	-118	2,075	1,531	Physical Plant and Support Services	39	1,797	1,728
419	6	85	510	500	Management and Administrative Services	99	469	506
12,644	311	-221	12,734	9,087	Total Appropriation		11,730^(a)	14,776
Distribution by Object								
Personal Services:								
6,657	---	-53	6,604	6,574	Salaries and Wages		6,218	
---	---	---	---	29	Food In Lieu of Cash		241 ^S	6,312
6,657	---	-53	6,604	6,603	Total Personal Services		28	6,312
404	11	-60	355	336	Materials and Supplies		30	6,342
291	---	41	332	287	Services Other Than Personal		6,487	6,342
125	---	---	125	123	Maintenance and Fixed Charges		378	276
Special Purpose:								
---	---	---	---	---	Other Additional Bedspaces	35	---	14
3,000	---	---	3,000	---	Juvenile Boot Camp ^(b)	35	2,738	3,933
1,159	---	-79	1,080	1,080	Female Secure Care Program - Johnstone	35	825	2,800
900	---	-348	552	543	Johnstone Facility Maintenance	39	801	702
---	---	1	1	---	Management and Administrative Services	99	---	---
5,059	---	-426	4,633	1,623	Total Special Purpose		4,364	7,449
108	300	277	685	115	Additions, Improvements and Equipment		108	125

LAW AND PUBLIC SAFETY

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended	
OTHER RELATED APPROPRIATIONS									
Federal Funds									
268	109	-36	341	217					
268	109	-36	341	217	38	253	221	221	
					<i>Total Federal Funds</i>				
						253	221	221	
All Other Funds									
---	151	1,686	1,837	1,632					
---	1	---	1	1	38	1,736	1,715	1,715	
					<i>Total All Other Funds</i>				
---	152	1,686	1,838	1,633	99	---	---	---	
12,912	572	1,429	14,913	10,937		1,736	1,715	1,715	
					GRAND TOTAL				
						13,719	16,712	16,712	

- Notes: (a) The fiscal year 1996 appropriation has been adjusted for the allocation of salary program; been reduced to reflect the transfer of funds to the Employee Benefits and Salary and Other Benefits accounts; and been adjusted to reflect a proposed supplemental appropriation.
- (b) Appropriations data adjusted to reflect the transfer of the Boot Camp Program from the Department of Corrections, System-wide Program Support.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

OBJECTIVES

- To develop and maintain library resources and to provide information resource/retrieval services to selected agencies within the Department of Law and Public Safety.
- To maximize management and legal services necessary to marshal efficiently, effectively and economically State and federal resources.

Provides reference, research and document retrieval services including on-line searches of commercial computerized data bases as well as organization and retrieval of in-house memoranda of law. Coordinates requests for research materials within the Department and coordinates the development of Department library collections and research services with those of the State Library and those maintained by other State agencies.

PROGRAM CLASSIFICATIONS

88. **Central Library Services.** Provides for the purchase, preparation and organization of books, periodicals and other library materials into an integrated collection for selected agencies of the Department of Law and Public Safety.

99. **Management and Administrative Services.** Formulates and implements Departmental policies; promulgates rules and regulations; directs the centralized financial, employee, special personnel, and other management services necessary to marshal State and federal resources in order to implement policies and maximize the delivery of services.

EVALUATION DATA

	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	739	745	596	596
Male Minority %	8.6	8.6	9.2	9.2
Female Minority	1,090	1,064	548	548
Female Minority %	12.7	12.3	8.4	8.4
Total Minority	1,829	1,809	1,144	1,144
Total Minority %	21.3	21.0	17.6	17.6
Position Data				
Filled Positions by Funding Source				
State Supported	109	113	119	92
Total Positions	109	113	119	92

LAW AND PUBLIC SAFETY

	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
Filled Positions by Program Class				
Central Library Services	6	4	4	5
Planning, Management and General Support	103	109	115	87
Total Positions	109	113	119	92

Notes: Actual fiscal years 1994 and 1995 and Revised fiscal year 1996 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1997 reflects the number of position funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
527	---	-134	393	368	88	590	586	586
<u>6,234</u>	<u>159</u>	<u>457</u>	<u>6,850</u>	<u>6,792</u>				
6,761	159	323	7,243	7,160				
Distribution by Object								
Personal Services:								
5,470	---	382	5,852	5,850		5,960	4,851	4,851
5,470	---	382	5,852	5,850		5,960	4,851	4,851
423	---	-59	364	355		393	393	393
467	---	-92	375	360		467	467	467
110	---	1	111	111		129	129	129
Special Purpose:								
---	---	25	25	25	99	---	---	---
<u>198</u>	<u>---</u>	<u>---</u>	<u>198</u>	<u>198</u>				
198	---	25	223	223		198	198	198
93	159	66	318	261		104	104	104
OTHER RELATED APPROPRIATIONS								
Federal Funds								
---	---	---	---	---	99	8,000	---	---
---	---	---	---	---		8,000	---	---
All Other Funds								
---	1,927	---	---	---		---	---	---
<u>---</u>	<u>3,832^R</u>	<u>-3,478</u>	<u>2,281</u>	<u>374</u>				
---	5,759	-3,478	2,281	374		---	---	---
6,761	5,918	-3,155	9,524	7,534		15,251	6,142	6,142

Notes: (a) The fiscal year 1996 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Employee Benefits and Salary and Other Benefits accounts.

LANGUAGE RECOMMENDATIONS

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 277, are appropriated for law enforcement purposes designated by the Attorney General.

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 1996 and February 1, 1997, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.

Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance as of June 30, 1996, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c.106 (N.J.S. 2C:35-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES**

OBJECTIVES

To provide legal services and counsel to all officers, departments, agencies and instrumentalities of State government, as well as County Boards of Election and Taxation.

PROGRAM CLASSIFICATIONS

12. **Legal Services.** Provides day-to-day counseling and advice, renders written legal opinions on questions concerning

constitutional and statutory authority and operations, makes appearances at State hearings, and represents the State in litigation and appeals in both State and Federal courts. Services include representing the State in all claims brought against the State and its employees for personal injury, property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

EVALUATION DATA

	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
PROGRAM DATA				
Legal Services				
Appeals pending	1,324	1,415	1,604	1,845
Appeals disposed	1,500	1,610	1,755	2,018
Formal administrative agency advice pending	26	48	16	20
Administrative agency advice completed	168	300	315	331
Litigation pending	13,129	13,034	13,667	14,350
Litigation concluded	6,807	7,962	8,360	8,778
Administrative hearings pending	3,822	4,067	4,166	4,374
Administrative hearings concluded	2,512	2,153	2,261	2,374
Workers Compensation pending	3,627	3,432	3,502	3,677
Workers Compensation completed	2,054	1,323	1,336	1,336
Second Injury pending	4,266	4,984	5,220	6,003
Second Injury completed	1,010	1,202	1,262	1,262
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	769	795	838	859
All Other	88	74	---	---
Total Positions	857	869	838	859(a)
Filled Positions by Program Class				
Legal Services	857	869	838	859
Total Positions	857	869	838	859(a)

Notes: Actual fiscal year 1994 and 1995 and Revised fiscal year 1996 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1997 reflects the number of positions funded.

(a) The funded position counts for fiscal year 1997 are based upon estimated legal service reimbursements from client agencies. These counts are subject to negotiated client agency agreements and the actual funded position counts could change.

LAW AND PUBLIC SAFETY

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
17,907	29,381	793	48,081	47,371				
17,907	29,381	793	48,081	47,371				
(---	(29,259)	896	(28,363)	(28,185)				
(---	(29,259)	896	(28,363)	(28,185)				
17,907	122	1,689	19,718	19,186				
					Distribution by Program			
					12	49,284	47,585	47,585
						49,284	47,585	47,585
					LESS:			
						(30,595)	(30,595)	(30,595)
						(30,595)	(30,595)	(30,595)
						18,689 ^(a)	16,990	16,990
					Distribution by Object			
					Personal Services:			
16,453	---	954	17,407	17,407		17,235	15,536	15,536
16,453	---	954	17,407	17,407		17,235	15,536	15,536
153	---	---	153	153		153	153	153
922	---	---	922	903		922	922	922
329	---	---	329	326		329	329	329
50	122	735	907	397		50	50	50
17,907	122	1,689	19,718	19,186		18,689	16,990	16,990
---	29,259	-896	28,363	28,185		30,595	30,595	30,595
17,907	29,381	793	48,081	47,371		49,284	47,585	47,585
(---	(29,259)	896	(28,363)	(28,185)		(30,595)	(30,595)	(30,595)

OTHER RELATED APPROPRIATIONS

All Other Funds								
---	272	---	5,105	4,384		---	---	---
---	4,833 ^R	---	5,105	4,384	12	---	---	---
---	5,105	---	5,105	4,384		---	---	---
17,907	5,227	1,689	24,823	23,570		18,689	16,990	16,990

Notes: (a) The fiscal year 1996 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Employee Benefits and Salary and Other Benefits accounts.

LANGUAGE RECOMMENDATIONS

In addition to the \$30,595,000 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

OBJECTIVES

1. To assure fair, equitable and competent treatment of the consumer in practices relating to the acquisition of goods and services, and the use of professional and occupational services.
2. To assure equal opportunity in employment, housing, public accommodations and the extension of credit or making of loans.
3. To compensate innocent victims of violent crimes.

PROGRAM CLASSIFICATIONS

14. **Consumer Affairs.** Protects the rights of the consumer and provides uniform enforcement of public protection laws. Provides executive leadership and centralized administrative and support services for all the bureaus, offices, commissions, sections and professional boards and advisory committees. Directs efforts toward the prevention of fraud and unfair dealings in advertising and/or sales techniques; regulates the buying and selling of securities and analyzes corporate takeover proposals; establishes uniform standards and checks for compliance with those standards; regulates fund raising organizations; licenses and regulates employment agencies and counselors; regulates the conduct of bingo games and raffles; and performs field inspections and investigations for the professional and occupational boards. Institutes hearings to determine if violations have occurred and/or to assess penalties for violations of the public protection laws.
15. **Operation of State Professional Boards.** Completely financed from receipts, the boards regulate the practices of the

respective professions, occupations and trades for protection of the consumer public; prescribe standards of conduct and performance; pass on qualifications of applicants for licensure by examination, evaluation of experience, and/or endorsement of credentials; certify the training programs of certain schools and agencies; and hear complaints on violations of statutory provisions and determine penalties for violators. The New Jersey Cemetery Board ensures that those companies certified in this State continue to comply with all applicable laws and regulations; and all persons directly or indirectly associated with this industry are properly licensed; and investigates and resolves all written complaints in a timely manner.

16. **Protection of Civil Rights.** Protects all persons in their civil rights; prevents and eliminates practices of discrimination against persons because of race, creed, color, national origin, ancestry, age, sex, marital status, mental or physical handicap, nationality or their liability for service in the armed forces of the United States; investigates complaints originated by individuals and initiates complaints of its own to eliminate discriminatory patterns and practices. Conciliation conferences and public hearings are used to remedy acts of discrimination. Enforces the Multiple Dwelling Reporting Rule and conducts "A95" civil rights reviews.
19. **Violent Crimes Compensation.** Conducts hearings on applications for compensation for personal injury or death resulting from violent crimes. Awards not to exceed \$25,000 are granted to the innocent victim, the dependents of the deceased innocent victim, or to any person responsible for the maintenance of the innocent victim.

EVALUATION DATA

PROGRAM DATA	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
Consumer Affairs				
Weights and Measures				
Licenses and permits issued	2,539	2,853	3,000	3,200
Devices tested	399,285	311,519	400,000	300,000
Penalties collected	\$612,870	\$572,875	\$600,000	\$650,000
Commodity checks	537,109	531,318	540,000	530,000
Lumber inspections	353,158	469,517	500,000	450,000
Securities Bureau				
Special investigations	93	96	100	100
Inquiries	46,778	51,691	55,000	55,000
Hearings and conferences	50	40	50	50
Applications	127,216	130,000	130,000	130,000
Administrative orders	78	118	125	85
Registrations	95,149	98,642	100,000	100,000
Consumer Protection Programs				
Mail Received	12,600	12,615	12,750	13,000
Consumer Complaints Opened	2,105	2,224	2,300	2,300
Consumer Complaints Closed	3,390	2,307	2,200	2,100
Value of Restitutions Made	\$3,097,263	\$3,200,000	\$3,300,000	\$3,000,000
Penalties collected	\$313,220	\$430,686	\$500,000	\$500,000
Number of Controlled Dangerous Substance Manufacturers Registered	33,000	31,007	31,000	31,000

LAW AND PUBLIC SAFETY

	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
Operation of State Professional Boards				
Licenses in Force (end of year)				
Certified Public Accountants	21,193	22,469	23,500	25,000
Architects	6,896	7,481	8,000	8,500
Dentists and Dental Hygienists	17,648	19,346	20,000	21,000
Mortuary Science	2,570	2,602	2,650	2,700
Professional Engineers and Land Surveyors	20,541	20,604	20,650	20,700
Medical Examiners	31,615	31,969	32,000	32,500
Nursing	158,148	166,930	175,000	180,000
Optometrists	3,030	3,142	3,200	3,300
Pharmacy	11,748	12,914	13,000	14,000
Veterinary Medical Examiners	1,871	2,020	2,200	2,200
Shorthand Reporting	1,238	1,217	1,200	1,200
Ophthalmic Dispensers and Ophthalmic Technician	1,528	1,562	1,575	1,600
Cosmetology and Hairstyling	75,581	73,026	71,000	70,000
Professional Planners	3,003	3,278	3,500	3,500
Electrical Contractors	15,243	16,600	17,000	15,000
Psychological Examiners	2,515	2,610	2,700	2,800
Master Plumbers	6,612	6,879	7,000	7,200
Marriage Counselor Examiners	1,018	985	2,950	900
Chiropractic Examiners	2,779	2,976	3,000	3,200
Public Movers and Warehousemen	392	354	390	325
Physical Therapists	4,525	5,033	5,500	6,000
Audiology and Speech Pathology	2,462	2,674	2,700	2,800
Real Estate Appraisal	2,994	3,470	3,500	3,600
Respiratory Care	2,471	2,785	2,800	2,500
Social Work Examiners	12,000	15,977	20,000	20,000
Orthotics and Prosthetics	---	---	50	100
Occupational Therapists	---	---	1,500	1,600
Cemetery Companies	387	398	398	398
Protection of Civil Rights				
Caseload				
Cases received (docketed)	1,919	2,160	2,160	2,160
Cases closed (resolved)	1,744	1,850	1,850	1,850
Ending balance (cumulative)	3,124	3,258	3,568	3,878
Complaints received (not docketed)	10,052	10,800	10,800	10,800
Monetary awards	\$1,760,242	\$2,400,000	\$2,400,000	\$2,400,000
Violent Crimes Compensation				
Claims pending, July 1	7,813	6,757	5,492 ^(a)	3,842
Claims received	3,138	3,014	3,000	3,090
Claims concluded	4,194	4,879	4,650	4,790
Approved for payment	1,439	1,636	1,800	1,854
Denied	2,755	3,243	2,850	2,936
Ending balance, June 30	6,757	4,892	3,842	2,142
Average award	\$4,267	\$4,907	\$4,700	\$4,700
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	647	644	642	632
Federal	8	7	7	8
All Other	1	---	1	2
Total Positions	656	651	650	642

LAW AND PUBLIC SAFETY

	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
Filled Positions by Program Class				
Consumer Affairs	346	353	345	337
Operation of State Professional Boards	170	162	162	167
Protection of Civil Rights	83	82	88	84
Violent Crimes Compensation Board	57	54	55	54
Total Positions	656	651	650	642

Notes: Actual fiscal year 1994 and 1995 and Revised fiscal year 1996 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1997 reflects the number of positions funded.

(a) Revised FY 1996 data adjusted to reflect additional claims that remain pending based upon a comprehensive review of claims database completed by the Violent Crimes Compensation Board.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
4,497	7,550	706	12,753	12,376	Consumer Affairs	14	13,201	12,525	12,525
818	334	---	1,152	822	Board of Accountancy	15	829	623	623
849	388	---	1,237	705	Board of Architects and Certified Landscape Architects	15	861	504	504
826	283	-1	1,108	973	Board of Dentistry	15	838	854	854
265	135	---	400	375	Board of Mortuary Science	15	270	211	211
982	304	---	1,286	1,026	Board of Professional Engineers and Land Surveyors	15	999	788	788
4,393	1,354	---	5,747	5,680	Board of Medical Examiners	15	4,445	3,857	3,857
2,134	1,361	---	3,495	3,275	Board of Nursing	15	2,158	2,860	2,860
229	157	---	386	375	Board of Optometrists	15	235	345	345
701	828	---	1,529	1,521	Board of Pharmacy	15	709	1,164	1,164
173	41	---	214	194	Board of Veterinary Medical Examiners	15	175	164	164
62	26	---	88	79	Board of Shorthand Reporting	15	63	81	81
204	114	---	318	224	Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians	15	208	137	137
1,346	1,146	---	2,492	2,444	Board of Cosmetology and Hairstyling	15	1,372	1,903	1,903
242	316	---	558	137	Board of Professional Planners	15	243	161	161
432	147	---	579	546	Board of Examiners of Electrical Contractors	15	442	440	440
256	157	---	413	401	Board of Psychological Examiners	15	257	391	391
323	173	---	496	448	Board of Examiners of Master Plumbers	15	326	301	301
119	44	---	163	150	Board of Marriage Counselor Examiners	15	120	129	129
305	235	---	540	528	Board of Chiropractic Examiners	15	311	393	393
238	105	---	343	341	Board of Public Movers and Warehousemen	15	243	238	238
270	47	---	317	239	Board of Physical Therapy	15	277	228	228
128	67	---	195	165	Audiology and Speech- Language Pathology Advisory Committee	15	132	86	86
550	253	---	803	438	State Real Estate Appraiser Board	15	562	320	320
270	155	-1	424	177	State Board of Respiratory Care	15	275	183	183

LAW AND PUBLIC SAFETY

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
539	850	-1	1,388	489				
					15	544	401	401
50	36	---	86	4				
					15	50	34	34
100	---	---	100	1				
					15	101	95	95
---	---	---	---	---	15	87	150	150
3,302	33	212	3,547	3,519	16	3,546	3,514	3,514
<u>5,034</u>	<u>6,112</u>	<u>95</u>	<u>11,241</u>	<u>9,407</u>	19	<u>5,146</u>	<u>5,129</u>	<u>5,129</u>
29,637	22,751	1,010	53,398	47,059		39,025^(a)	38,209	38,209
Distribution by Object								
Personal Services:								
12,094	---	4,946	17,040	15,176		13,777	12,418	12,418
---	---	---	---	<u>1,408</u>		---	---	---
<u>12,094</u>	---	<u>4,946</u>	<u>17,040</u>	<u>16,584</u>		<u>13,777</u>	<u>12,418</u>	<u>12,418</u>
558	322	-222	658	499		508	462	462
10,341	1,969	3,013	15,323	12,768		10,123	9,839	9,839
827	339	724	1,890	1,730		797	1,730	1,730
Special Purpose:								
---	816 ^R	-288	528	---	14	---	---	---
---	525 ^R	-340	185	185				
					14	---	---	---
---	403 ^R	88	491	490				
					14	1,407	1,390	1,390
1								
2,185	3,158 ^R	---	5,344	5,337	14	5,446	5,398	5,398
---	2,157 ^R	---	2,157	1,920				
					14	2,612	2,612	2,612
---	484 ^R	---	484	354				
					14	695	695	695
---	1,355							
---	4,972 ^R	-6,327	---	---	15	---	---	---
---	29 ^R	-29	---	---	16	---	---	---
3,630	3,858							
---	1,459 ^R	-1,671	7,276	6,690	19	3,630	3,630	3,630
---	401							
---	342 ^R	323	1,066	---	19	---	---	---
5,815	19,960	-8,244	17,531	14,976		13,790	13,725	13,725
2	161	793	956	502				
						30	35	35
OTHER RELATED APPROPRIATIONS								
<u>92</u>	---	---	<u>92</u>	<u>89</u>				
						92	92	92
<u>92</u>	---	---	<u>92</u>	<u>89</u>		<u>92</u>	<u>92</u>	<u>92</u>
29,729	22,751	1,010	53,490	47,148		39,117	38,301	38,301
Federal Funds								
690	115	---	805	690	16	934	622	622
<u>334</u>	---	---	<u>334</u>	<u>283</u>	19	<u>535</u>	<u>3,100</u>	<u>3,100</u>
1,024	115	---	1,139	973		1,469	3,722	3,722

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
					All Other Funds			
---	1,857	---	2,126	127	14	---	---	---
---	269 ^R	---	15	---	15	---	---	---
---	15	---	---	---	---	---	---	---
---	2,141	---	2,141	127	Total All Other Funds			---
30,753	25,007	1,010	56,770	48,248	GRAND TOTAL			40,586 42,023 42,023

Notes: (a) The fiscal year 1996 appropriation has been adjusted for the allocation of the salary program, which includes \$156,000 in appropriated receipts, and has been reduced to reflect the transfer of funds to the Employee Benefits and Salary and Other Benefits accounts.

LANGUAGE RECOMMENDATIONS

Receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8-1 et seq.), are appropriated for additional Consumer Affairs operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L. 1988, c. 123 (C. 56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Fees and cost recoveries collected pursuant to P.L. 1989, c. 331 (C. 34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Receipts in excess of the amount anticipated derived pursuant to R.S. 51:1-1 et seq. from the operations of the Division of Consumer Affairs Office of Weights and Measures program and the unexpended balances as of June 30, 1996, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L. 1954, c. 7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances as of June 30, 1996, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L. 1994 c. 16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigative program and the unexpended balances as of June 30, 1996, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Receipts in excess of the amount anticipated are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated. The unexpended balances as of June 30, 1996 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.

Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

Notwithstanding the provisions of section 2 of P.L. 1983 c. 412 (C. 10:5-14.1a) any receipts derived from the assessment of fines and penalties pursuant to P.L. 1945 c. 169 (C. 10:5-1 et seq.) are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

LAW AND PUBLIC SAFETY

The sum hereinabove for Claims--Victims of Violent Crimes is available for payment of awards applicable to claims filed in prior fiscal years.

Receipts derived from assessments under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 1996 are appropriated for payment of claims of victims of violent crimes pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs up to \$1,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from licensing fees pursuant to section 9 of P.L. 1990, c. 32 (C. 2C:58-5) and registration fees pursuant to section 11 of P.L. 1990, c. 32 (C. 2C:58-12) and the unexpended balance as of June 30, 1996 are appropriated for payment of claims for victims of violent crimes pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from assessments pursuant to section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) and the unexpended balance as of June 30, 1996 in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1996 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c. 396 (C. 2C: 43-3.1) are appropriated.

282,417	36,490	14,538	333,445	319,327	Total Appropriation, Department of Law and Public Safety	313,273	302,033	302,033
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