

**State Agriculture Development Committee
RIGHT TO FARM FY 2016 ADMINISTRATIVE BUDGET**

Purpose	FY 14 Expend	FY 15 Expend	FY 16 Budget
Salaries	77,475	72,027	73,000
NJDA Shared Salary Charges	3,744	4,761	5,000
Office Supplies, Printing, Reference Books	567		
Telephone	360		
Professional and Technical Services	350	1,569	2,000
NJDA Shared Costs & Miscellaneous Services	547	732	1,000
Legal Services	1,958	5,910	4,000
Total	85,000	85,000	85,000