

Using the designated USDOE formula, New Jersey's allocation is \$8,330,740. Federal funds awarded from the USDOE may be used to pay up to 50% of the administrative costs to carry out the State's rebate program. New Jersey intends to use its full allocation to pay for product rebates.

The USDOE, through the Idaho Operations Office, has made funds available to states to implement the SEEARP. The USDOE created a two-step application process for SEEARP funding. As a first step in applying for SEEARP funds, an Initial Application was submitted by August 15, 2009 on behalf of the State. The Initial Application consisted of an Application for Federal Assistance SF-424. By submitting the SF-424, the State provided a written assurance that it will comply with all of the requirements set forth in the Recovery Act. The second step of the application process required the submittal of a comprehensive application package by October 15, 2009. The comprehensive application package included, among other things, the detailed descriptions of the planned program activities and budget justification information.

Under the federal ARRA program NJ was awarded \$8.333 million to supplement the Clean Energy appliance rebate program for Products (Clothes Washers, Refrigerators and Dish Washers) including HVAC equipment (Cool and Warm advantage). New Jersey's plan (Plan) included:

- 1 Expanding the HVAC equipment rebates to Non-Investor Owned Utility and oil/propane customers. The New Jersey Clean Energy Program currently limited to natural gas and Investor Owned Utility electric customers that pay into the SBC.
2. Providing additional product rebates


The Plan included announcing the product rebates to key events such as Earth Day and Energy Awareness Month. The New Jersey consumers responded overwhelmingly to the Product Rebates during these key events. The number of rebates for the Products and the HVAC equipment included in the October 15, 2009 Comprehensive Application Plan was targeted numbers given that consumer spending is unpredictable. The Office of Clean Energy sought to reallocate \$3.325 million from the HVAC equipment (Cool and Warm advantage budget to the Products (Clothes Washers, Refrigerators and Dish Washers) budget. This reallocation enabled the NJ Clean Energy Program to extend the current ARRA Products promotion beyond August 31, 2010 and offer NJ consumers SEEARP Product rebates through December 2010.

Staff has received approval from DOE to reallocate the money. Because of the timing of the Board's public meetings, Staff sent notice to the individual Commissioners requesting approval to modify the SEEARP budget. With notice to the Commissioners and USDOE approval, Staff has reallocated the money to allow the program to continue, as discussed above. Staff is now recommending that the Board approve the reallocation of \$3.325M of the SEEARP funds from HVAC equipment (Cool and Warm advantage) to Products (Clothes Washers, Refrigerators and Dish Washers) as within time.

The Board has reviewed Staff's recommendation and HEREBY FINDS it to be reasonable. Accordingly, the Board HEREBY APPROVES the reallocation of \$3.325M of the SEEARP funds from HVAC equipment (Cool and Warm advantage) to Products (Clothes Washers, Refrigerators and Dish Washers) as within time.

DATED: 9/16/10

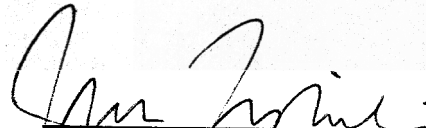
BOARD OF PUBLIC UTILITIES
BY:



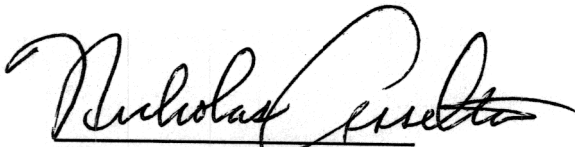
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NICHOLAS ASSELTA
COMMISSIONER



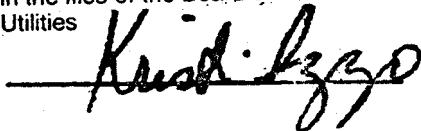
ELIZABETH RANDALL
COMMISSIONER

ATTEST:



KRISTI IZZO
SECRETARY

I HEREBY CERTIFY that the within document is a true copy of the original in the files of the Board of Public Utilities



IN THE MATTER OF THE 2009 STATE ENERGY EFFICIENCY APPLIANCE REBATE
PROGRAM - AMERICAN RECOVERY AND REINVESTMENT ACT - REALLOCATION PLAN
DOCKET NO. EG09080611

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Products to be Rebated		Targeted Quantity	Total Cost	Targeted # of Products Recycled
Clothes Washers (1/1/11 Criteria)	\$35	15,000	\$525,000	13,500
Dishwashers (8/11/09 Criteria)	\$25	10,000	\$250,000	9,000
Dishwashers (7/11/11 Criteria)	\$50	5,000	\$250,000	4,500
Refrigerators (ENERGY STAR)	\$75	15,000	\$1,125,000	13,500
Refrigerators (CEE Tier 2)	\$100	2,000	\$200,000	1,800
Refrigerators (ERP)	\$50	17,000	\$850,000	N/A
Water Heater (Electric Heat Pump 1/1/09 Criteria)	\$250	1,500	\$375,000	1,350
Water Heater (Gas Storage 1/1/09 Criteria)	\$25	4,000	\$100,000	3,600
Water Heater (Gas Tankless 1/1/09 Criteria)	\$300	100	\$30,000	90
Solar (gas back-up)	\$1,200	707	\$848,400	N/A
Central Air Conditioners	\$300	1,000	\$300,000	900
Air Source Heat Pumps	\$300	75	\$22,500	68
Ground Source Heat Pumps	\$400	50	\$20,000	45
Oil Furnaces	\$300	2,500	\$750,000	2,250
Gas Furnaces	\$300	250	\$75,000	225
Oil Boilers	\$300	7,900	\$2,370,000	7,110
Gas Boilers	\$300	800	\$240,000	720
Total Rebates		82,882	\$8,330,900	58,658

Targeted Quantity	Total Cost	Targeted # of Products Recycled
25,000	\$875,000	22,500
13,000	\$325,000	11,700
15,000	\$750,000	13,500
45,000	\$3,375,000	40,500
10,000	\$1,000,000	9,000
4,000	\$200,000	3,600
200	\$50,000	180
1,000	\$25,000	900
100	\$30,000	90
50	\$60,000	45
1,000	\$300,000	900
75	\$22,500	68
50	\$20,000	45
2,300	\$690,000	2,070
250	\$75,000	225
1,000	\$300,000	900
778	\$233,400	700
118,803	\$8,330,900	106,923

SUMMARY	Original Plan	Revised Plan
Products	\$3,200,000	\$6,525,000
HVAC	\$5,130,900	\$1,805,900
Total	\$8,330,900	\$8,330,900