



STATE OF NEW JERSEY
Board of Public Utilities
44 So. Clinton Avenue, P.O. Box 350
Trenton, NJ 08625-0350
www.nj.gov/bpu/

WATER

IN THE MATTER OF THE PETITION OF S.B. WATER)
COMPANY, INC. FOR AN INCREASE IN ITS)
PURCHASED WATER ADJUSTMENT CLAUSE)
PURSUANT TO N.J.A.C. 14:9-7.1 ET SEQ. AND)
N.J.S.A. 48:2-21)
ORDER ADOPTING INITIAL
DECISION/STIPULATION
BPU DKT NO. WR11050283
OAL DKT NO. PUC07793-
2011N

David R. Monie, P.E., President S.B. Water Company, Inc. for Petitioner, S.B. Water Company, Inc.

Stefanie A. Brand, Esq., Director, Division of Rate Counsel

BY THE BOARD:

On May 5, 2011, S.B. Water Company, Inc. ("Company" or "Petitioner"), a public utility of the State of New Jersey subject to the jurisdiction of the Board of Public Utilities ("Board"), filed a petition pursuant to N.J.A.C. 14:9-7.1, et seq. and N.J.S.A. 48:2-21 seeking approval of a Purchased Water Adjustment Clause ("PWAC") to recover increased purchased water costs together with deferred costs and associated expenses. The Petitioner sought an increase of \$9,756 or 5.72% over present rate revenues of \$170,426.

By this Order, the Board considers the Initial Decision recommending adoption of the Stipulation of Settlement ("Stipulation") executed by the Company, the Division of Rate Counsel ("Rate Counsel") and Board Staff ("Staff") (collectively, the "Parties"), agreeing to an overall increase in revenues in the amount of \$8,890 or 5.22%.

BACKGROUND/PROCUEUDRAL HISTORY

The Petitioner operates a water service utility within its defined service territory which is a portion of Colts Neck Township ("Township"), Monmouth County consisting of approximately 280 customers. The Company purchases all of its water from the Township of Freehold, New Jersey.

The matter was transmitted to the Office of Administrative Law ("OAL") as a contested case on June 30, 2011, where the matter was assigned to the Honorable Leland S. McGee, Administrative Law Judge ("ALJ"). The ALJ conducted a pre-hearing conference on August 22, 2011 and a Pre-hearing order was issued on August 31, 2011.

After proper notice, a public hearing was held at the Colts Neck Township Library in Colts Neck, New Jersey at 5:30 PM on September 12, 2011. The public hearing was presided over by ALJ McGee. Approximately 20 people attended the public hearing, including customers of petitioner and a representative of the Township of Colts Neck. Those in attendance expressed general opposition to the proposed rate increases.

Subsequent to the public hearing and prior to evidentiary hearings in this matter, the Parties engaged in settlement negotiations. As a result of those negotiations and extensive discovery, the Parties reached a settlement on all issues and entered into a Stipulation. A copy of the Stipulation is attached.

On October 18, 2011, ALJ McGee issued an Initial Decision recommending adoption of the Stipulation by the Parties, finding that the Parties had voluntarily agreed to the Stipulation and that the Stipulation fully disposes of all issues and is consistent with the law. No exceptions were received by the Board.

DISCUSSIONS AND FINDINGS

As more fully discussed in the attached Stipulation¹, the Signatory Parties agreed that the following increases are reasonable and appropriate to allow the Petitioner to recover increased purchased water expenses:

The Parties have agreed to a revenue increase in the amount of \$8,890 over present rate revenues of \$170,426 or 5.22% resulting in an increase in the Petitioner's PWAC to \$0.3234 per thousand gallons. As a result of the rate adjustment stipulated herein, the quarterly bill for a typical single family residential customer with a 5/8-inch meter and an average consumption of 20,000 gallons quarterly, will increase from \$132.63 to \$139.10, representing an increase of 4.88%; and the quarterly bill for a typical condominium customer with a 5/8-inch meter and an average quarterly consumption of 8,000 gallons, will increase from \$72.15 to \$74.74, representing an increase of 3.59%.

Having reviewed the Initial Decision and the Stipulation, the Board FINDS that the Parties have voluntarily agreed to the Stipulation and that the Stipulation fully disposes of all issues in this proceeding and is consistent with the law. The Board HEREBY FINDS the Initial Decision which adopts the Stipulation to be reasonable, in the public interest and in accordance with law. Therefore, the Board HEREBY ADOPTS the Initial Decision and the Stipulation, attached hereto, including all attachments and schedules, as its own, incorporating by reference the terms and conditions as if fully set forth herein, subject to the following:

- a. In accordance with the provisions of N.J.A.C. 14:9-7.3(e), this PWAC shall remain in

¹ Although described in this Order at some length, should there be any conflict between this summary and the Stipulation, the terms of the Stipulation control, subject to the findings and conclusions in this Order.

effect until the Company's next base rate case, provided that the Company submits an annual year-end true up as described above and an annual petition for adjustment of the PWAC amount in accordance with N.J.A.C. 14:9-7.4.

- b. In accordance with the provisions of N.J.A.C. 14:9-7.4, the Petitioner shall file with the Board, not later than 45 days after the adjustment clause has been in effect for one year, a PWAC true-up schedule in connection with this proceeding. Copies of the true-up schedules will be served upon all Parties to the present proceeding
- c. The tariff sheets attached to the Stipulation containing rates and charges conforming to the Stipulation and designed to produce the additional revenues to which the Parties have stipulated herein are HEREBY ACCEPTED; and
- d. The stipulated increase and the tariff design allocations for each customer classification are HEREBY ACCEPTED.

The Board HEREBY ORDERS the Company to submit a complete revised tariff conforming to the terms and conditions of the Stipulation and this Order within ten (10) days from the effective date of this Order.

This Order is effective on November 19, 2011

DATED: 11/9/11

BOARD OF PUBLIC UTILITIES
BY:



LEE A. SOLOMON
PRESIDENT



JEANNE M. FOX
COMMISSIONER



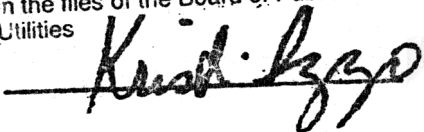
JOSEPH L. FIORDALISO
COMMISSIONER



NICHOLAS ASSELTA
COMMISSIONER

ATTEST: 
KRISTI IZZO
SECRETARY

I HEREBY CERTIFY that the within
document is a true copy of the original
in the files of the Board of Public
Utilities



IN THE MATTER OF THE PETITION OF THE PETITION OF S.B.
WATER COMPANY INC. FOR AN INCREASE IN ITS PURCHASED
WATER ADJUSTMENT CLAUSE
DOCKET NO. WR11050283

SERVICE LIST

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RECEIVED
CASE MANAGEMENT
2011 NOV -1 PM 1:13
BOARD OF PUBLIC UTILITIES
NEWARK, N.J.



State of New Jersey
OFFICE OF ADMINISTRATIVE LAW

BPU MAILROOM
OCT 24 2011
RECEIVED

INITIAL DECISION

SETTLEMENT

OAL DKT. NO. PUC 07793-11

AGENCY DKT. NO. WR11050283

**I/M/O THE PETITION OF S.B. WATER
COMPANY, INC. FOR APPROVAL OF ITS
PURCHASED WATER ADJUSTMENT
CLAUSE PURSUANT TO N.J.A.C. 14:71, ET
SEQ.**

David R. Monie, P.E., on behalf of S.B. Water Company, Inc., Petitioner

Jennifer S. Hsia, Deputy Attorney General, for respondent New Jersey Board of
Public Utilities (Paula T. Dow, Attorney General of New Jersey, attorneys)

Christine M. Juarez, Esq., Deputy Rate Counsel, for respondent Division of
Rate Counsel (Stefanie A. Brand, Esq., Director, Division of Rate Counsel)

Record Closed: October 14, 2011

Decided: October 18, 2011

BEFORE LELAND S. MCGEE, ALJ:

STATEMENT OF THE CASE

On May 5, 2010, petitioner, S.B. Water Company ("Petitioner"), filed a petition with the New Jersey Board of Public Utilities ("Board") pursuant to N.J.S.A. 48:2-21, N.J.A.C. 14:1-5.12, seeking a rate adjustment under a Purchased Water Adjustment Clause ("PWAC") to recover increased purchased water costs. Petitioner sought an increase in revenues of \$9,756 over present rate revenues of \$170, 426.

On July 5, 2011, the Board transmitted the matter to the Office of Administrative Law ("OAL") for a hearing as a contested case pursuant to N.J.S.A. 52:14B-1 to -15 and N.J.S.A. 52:14F-1 to -13 where the matter was assigned to the Honorable Leland S. McGee, Administrative Law Judge ("ALJ").

On August 22, 2011, a prehearing tele-conference was held during which, among other things, petitioner was directed to hold public hearings in this matter. A Pre-hearing Order was issued on August 31, 2011.

On September 12, 2011, a duly noticed public comment hearing was held at 5:30 p.m. in the Petitioner's service territory at Colts Neck Township Library, Colts Neck, New Jersey. Approximately twenty members of the public appeared to provide comments on the proposed PWAC, including customers of the Petitioner and a member of the Colts Neck Township Committee. The members of the public who spoke expressed their opposition to the rate increase principally on the grounds that Petitioner's rates are higher than those in nearby Freehold Township; and that low and moderate income customers within the service territory are facing difficult economic conditions and a rate increase causes a hardship. No written comments were submitted and no water service complaints were presented.

As a result of the discovery and settlement conferences, the Parties reached an agreement in this matter and prepared a Stipulation of Settlement, which is attached hereto, and incorporated by reference as a part of this Initial Decision.

After reviewing the record and the settlement, **FIND:**

1. The parties have voluntarily agreed to the settlement as evidenced by their signatures or their representatives' signatures.
2. The settlement fully disposes of all issues in controversy and is consistent with the law and is in the public interest.
3. The Stipulation of Settlement has been signed by all parties.

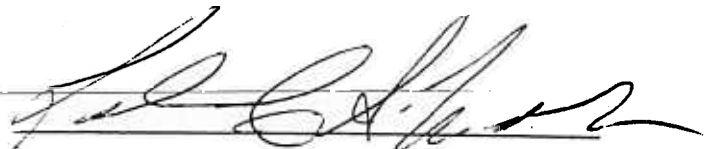
Therefore, I **CONCLUDE** that this agreement meets the requirements of N.J.A.C. 1:1-19.1 and should be approved. It is **ORDERED** that the parties comply with the settlement terms and that this proceeding be and is hereby concluded.

hereby **FILE** my initial decision with the **BOARD OF PUBLIC UTILITIES** for consideration.

This recommended decision may be adopted, modified or rejected by the **BOARD OF PUBLIC UTILITIES**, which by law is authorized to make a final decision in this matter. If the Board of Public Utilities does not adopt, modify or reject this decision within forty-five days and unless such time limit is otherwise extended, this recommended decision shall become a final decision in accordance with N.J.S.A. 52:14B-10.

October 18, 2011

DATE



LELAND S. MCGEE, ALJ

Date Received at Agency: _____

Date Mailed to Parties: _____

LSM/lr

STATE OF NEW JERSEY
BOARD OF PUBLIC UTILITIES

IN THE MATTER OF THE PETITION
OF S. B. WATER COMPANY, INC. FOR AN
INCREASE IN ITS PURCHASED WATER
ADJUSTMENT CLAUSE PURSUANT TO
N.J.A.C. 14:9-7.1, ET SEQ.

BPU Docket No. WR11050283
OAL Docket No. PUC 07793-2011 N

STIPULATION

APPEARANCES

David R. Monie, P.E., President S.B. Water Company, Inc. for Petitioner, S. B. Water Company, Inc.

Christine M. Juarez, Esq. Assistant Deputy Rate Counsel for Division of Rate Counsel (Stefanie A. Brand, Esq., Director, Division of Rate Counsel);

Jennifer S. Hsia, Deputy Attorney General, for the Staff of the Board of Public Utilities (Paula T. Dow, Attorney General of New Jersey).

PROCEDURAL HISTORY

Petitioner, S. B. Water Company, Inc. (hereinafter referred to as "Petitioner" or "Company") is a public utility of the State of New Jersey subject to the jurisdiction of the Board of Public Utilities ("Board") and franchised to provide water service in a portion of Colts Neck Township, Monmouth County, New Jersey.

2. On May 5, 2011, Petitioner filed a petition with the Board, pursuant to N.J.S.A. 48:2-21 and N.J.A.C. 14:1-5.12, seeking a rate adjustment under a purchased water adjustment clause ("PWAC") to recover increased purchased water costs. Petition sought an increase in revenues of \$9,756 over present rate revenues of \$170,426.
3. On July 5, 2011, the Board transmitted the matter to the Office of Administrative Law ("OAL") as a contested case where the matter was assigned to the Honorable Leland S. McGee, Administrative Law Judge ("ALJ").
4. A telephonic pre-hearing conference was held before ALJ McGee on August 22, 2011, at which time dates for a public hearing in Petitioner's service area and evidentiary hearings were scheduled. After appropriate public notice, a public hearing was held on September 12, 2011, at 5:30 pm, at the Colts Neck Township Library in Colts Neck, New Jersey, presided over by ALJ McGee. Approximately 20 members of the public

including customers of the Company and a member of the Colts Neck Township Committee were present at the public hearing and expressed their opposition to the rate increase principally on the grounds of the Company's rates are higher than those in nearby Freehold Township, there are low and moderate income customers that may find it hard to afford an increase in water rates and given the tough economic conditions, there should not be a rate increase. No water service complaints were presented.

5. The parties to the proceeding include the Staff of the Board of Public Utilities ("Board Staff"), the Company, and the Division of Rate Counsel ("Rate Counsel") (collectively, the "Signatory Parties"). During the course of this proceeding, Petitioner was served with, and responded to, discovery requests by Rate Counsel and by Board Staff. The Signatory Parties engaged in a discovery and settlement conference on September 15, 2011. The Signatory Parties also conferred by telephone and electronically on a number of occasions throughout the proceeding to discuss issues related to this matter.
6. Petitioner purchases all of its water from the Township of Freehold, Monmouth County, New Jersey ("Freehold Township").
7. Effective April 1, 2011, Freehold Township's governing body approved an increase in Freehold Township's rates and charges for water service, including the rates applicable to water sales to Petitioner. As a result, the usage charges applicable to Petitioner's water purchases from NJAWC increased from a total of \$2.99 to \$3.22 per thousand gallons, and the applicable minimum charge for each of the two six inch meters increased from \$2,069.27 to \$2,229.64 per quarter.
8. Petitioner's last base rate case was filed with the Board on November 1, 2007, in BPU Docket No. WR07110840, and was resolved by means of a Stipulation, which was subsequently approved by the OAL pursuant to an Initial Decision dated June 3, 2008, and by the Board pursuant to its Order dated June 16, 2008.

STIPULATED MATTERS

9. As a result of an analysis of the petition and exhibits, Petitioner's responses to discovery propounded by Rate Counsel and Board Staff, as well as their discussions and negotiations in this matter, the Signatory Parties have reached a Stipulation and do hereby stipulate the following:
 10. Attached hereto and made part hereof is Exhibit A, entitled, "SB Water Co., Derivation of PWAC Increase Effective Date November 2011" detailing the basis of the rate adjustment to which the Signatory Parties have stipulated herein.
 11. The Signatory Parties agree to a revenue increase in the amount of \$8,890 over present rate revenues. This amount includes total rate case expenses of \$1,050.

12. In order to recover the additional revenues specified in Exhibit A, an increase in Petitioner's PWAC to \$0.3234 per thousand gallons is necessary. The additional revenues stipulated herein are necessary to ensure that Petitioner will continue to provide safe, adequate and proper service to its customers.
13. Attached hereto and made part hereof as Exhibit B is a revised tariff sheet conforming to this Stipulation and reflecting the new PWAC rate agreed upon by the Signatory Parties. The new PWAC rate will become effective on such date as the Board shall direct.
14. As a result of the rate adjustment stipulated herein, the quarterly bill for a typical single family residential customer with a 5/8 inch meter, and average consumption of 20,000 gallons quarterly, will increase from \$132.63 to \$139.10, representing an increase of 4.88%; and the quarterly bill for a typical condominium customer with a 5/8 inch meter, and average quarterly consumption of 8,000 gallons, will increase from \$72.15 to \$74.74, representing an increase of 3.59%.
15. Petitioner will file a new tariff sheet with the Board, with copies to the Signatory Parties, in conformity with this Stipulation, to become effective on such date as the Board may direct.
16. In accordance with the provisions of N.J.A.C. 14:9-7.4, the Petitioner shall file with the Board, not later than 45 days after the adjustment clause has been in effect for one year, a PWAC true-up schedule in connection with this proceeding. Copies of the true-up schedules will be served upon all Signatory Parties to the proceeding. In accordance with the provisions of N.J.A.C. 14:9-7.3, this PWAC, if approved by the Board, shall remain in effect until the Company's next rate case, provided that the Company submits an annual year-end true up as described above and an annual petition for adjustment of the PWAC amount in accordance with N.J.A.C. 14:9-7.4.
- ~~17. The calculation of the new PWAC rate stipulated herein and set forth on Exhibit A attached hereto used a three year amortization of both shared rate case expenses and the deferral of the additional costs between when the Freehold Township rate increase was effective (April 1, 2011) and the anticipated effective date of Petitioner's new PWAC rate (November 1, 2011). The purpose of the three year amortization is to minimize any need for annual changes in the PWAC amount for the Petitioner.~~

MISCELLANEOUS

18. This Stipulation applies only to this proceeding and is thus executed by the Signatory Parties without prejudice to the positions asserted by each in this case and without prejudice to the positions which the Signatory Parties may choose to assert in future proceedings. The Signatory Parties further agree that the purpose of this Stipulation is to reach a fair and reasonable change in the Company's PWAC rate and to conclude pending litigation. This Stipulation is not in any way intended to restrict or bind any of

the Signatory Parties hereto with respect to substantive positions they may choose to assert in any pending or future rate proceeding in this or any other forum. Therefore, the Signatory Parties acknowledge that the Stipulation herein has been made exclusively for this proceeding before the OAL and Board.

19. In the event of any modification, amendment or alteration of this Stipulation by the Board, the Signatory Parties individually reserve the right to either deem the Stipulation void (in which case the Signatory Parties would revert to the status quo prior to the execution of this Stipulation, which in this matter would be submission of testimony and proceeding with evidentiary hearings) or to consent to the modification(s) in writing.
20. It is specifically understood and agreed that this Stipulation represents a negotiated agreement and has been made exclusively for the purpose of this proceeding. Except as expressly provided herein, the Company, the Board, Board Staff or Rate Counsel shall not be deemed to have approved, agreed to, or consented to any principle or methodology underlying or supposedly underlying any agreement provided herein in total or by specific item. The Signatory Parties further agree that this Stipulation is in no way binding upon them in any other proceeding, except to enforce the terms of this Stipulation.
21. All rates are subject to audit by the Board.
22. This Stipulation may be executed in as many counterparts as there are signatories to this Stipulation, each of which counterparts shall be an original, but all of which shall constitute one and the same instrument consisting of several counterparts.

WHEREFORE, the Signatory Parties hereto do respectfully submit this Stipulation and request that the Board issue a decision and Order approving it in its entirety, in accordance with the Terms hereof, as soon as reasonably possible.

Dated S. B. WATER COMPANY, INC.

By: David R. Monie
David R. Monie, P.E., President

Dated STEFANIE A. BRAND
DIRECTOR, DIVISION OF RATE COUNSEL

10/14/11

By: Christine Juarez
Christine Juarez, Esq.
Assistant Deputy Rate Counsel

Dated PAULA T. DOW
~~ATTORNEY GENERAL OF NEW JERSEY~~
ATTORNEYS FOR THE STAFF OF THE
NEW JERSEY BOARD OF PUBLIC UTILITIES

By: Jennifer S. Hsia
Jennifer S. Hsia
Deputy Attorney General

S. B. WATER COMPANY, INC.
B.P.U. NO. 3 – WATER

FIRST REVISED SHEET NO. 16
REPLACING ORIGINAL SHEET NO. 16

EXHIBIT B

RATE SCHEDULE NO. 1
GENERAL METERED SERVICE

PURCHASED WATER ADJUSTMENT CLAUSE (PWAC) CHARGE

A charge of \$0.3234 per thousand gallons for all sales will be made to recover increases in the purchased water costs not included in the Consumption Charge.

Issued:

Effective:

By: David R. Monie, President
P.O. Box 605
Cherry Hill, NJ 08003

Filed Pursuant to Decision and Order of Board of Public Utilities,
State of New Jersey, Docket No. WR11050283, Dated

EXHIBIT A

Sheet 1 of 3

SB Water Co.
Derivation of PWAC Increase
Effective Date November 2011

(Township of Freehold, N.J. - Effective 4/01/11)

Gross Revenue 2010		\$170,426	
Increase Required for Freehold Township Increase	3.707%		(A)
Increase for Deferred Costs and Rate Case Expenses	0.957%		(B)
	4.864%		
Increase Required for Tax Gross Up	0.552%		
Total % Increase To Sales	5.218%	\$8,890	(C)
Total Required Revenue		\$179,316	
P W A C Increase Required	\$ 8,890	\$0,3234	Per 1000 Gals
Current P W A C		0.0000	
<u>Proposed P W A C</u>		<u>\$ 0,3234</u>	
Calculation of P W A C %			
\$ 8,890/27491 Gals = \$ 0.3234			
Increase in Dollars / Base Rate Purchases			

A) Calculation of Increase to Cover Freehold Twp Rate Increase

		<u>Old Rates</u>	<u>New Rates</u>	<u>Difference</u>		
(6" Meter)	Minimum Chg	\$ 2,069.27	\$ 2,229.64	\$ 160.37	\$ 0.0775	
(Per 1000)	Consumpt In Excess of 700 per Ctr	\$ 2.8900	\$ 3.22000	\$ 0.230	\$ 0.0788	
Metered Consumption						
3 Yr Ave. used in Base Rate Case	26,100					
Purch Water 3 Yr Ave. used in Base Rate Case	27,491	\$ 65,454.09	\$ 70,489.02			
Fixed Annual (Minimum Bill)	2 meters 4 Ctrs	\$ 16,554.16	\$ 17,837.11			
		<u>\$ 82,008.25</u>	<u>\$ 88,326.13</u>	\$ 6,317.88	3.707%	(A)
Deferred Costs and Rate Case Costs				\$ 1,631.62	0.957%	(B)
Increase Needed before Gross Up for Taxes				\$ 7,949.50	4.864%	
Gross Up for Taxes				\$ 940.67	0.552%	(C)
Increase Needed Including Gross Up for Taxes				<u>\$ 8,890.08</u>	<u>5.218%</u>	

EXHIBIT A

Sheet 2 of 3

SB Water Co.
Derivation of PWAC Increase
Effective Date November 2011

(Township of Freehold, N.J. - Effective 4/01/11)

(B) Increase for Deferred Costs and Timing Differences

Additional Billing	Consump.	\$ 0.2300	4/1/2011	11/1/2011
			10/31/2011	12/31/2011
	Fixed	\$ 160.37	\$ 3,621	\$ -
			\$ 748	\$ -
			<u>\$ 4,370</u>	<u>\$ -</u>
			Total Deferral thru 10/31/11	\$ 4,370
			Total Est Rate Case Costs	\$ 1,050
			50 % Sharing	<u>\$ 525</u>
			Deferred Costs and Rate Case Expense	<u>\$ 4,895</u>
			Three year Amortization	<u>\$ 1,632 (B)</u>

Consumption (Taken from bills)
(In 1000 of Gallons)

<u>April - Sept</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>3 Year Ave</u>
April - June	6496	4651	5936	
July - Sept	10623	8668	10472	
Oct	3608	2888	3491	
	<u>20930</u>	<u>16208</u>	<u>19899</u>	<u>19012</u>

Rate Case Expense

Rate Consultants	G P M Associates	\$ -
Misc. Costs	Court Reporter & Advertising	<u>\$ 1,050</u>
	Total Rate Case Expense	<u>\$ 1,050</u>

(C) Calculation of Effective GRAF Tax Rate

State		Required Increase before GRAF Taxes	\$ 7,948
Franchise Tax	\$409	GRAF Taxes on Increase (gross up)	<u>941</u>
Gross Receipts Tax	<u>\$1,595</u>		
	\$2,004	Total Required PWAC Increase	<u>\$ 8,890</u>
Municipal			
Franchise Tax	\$3,269		
Gross Receipts Tax	<u>\$12,758</u>		
	\$16,027		
Gross Sales	<u>\$18,031</u>		
	<u>\$170,428</u>		
GRAF Tax Effective %	<u>10.889%</u>		(C)

Taxes Based on 2010 Sales as shown on 2011 Excise Tax Return

EXHIBIT A

Sheet 3 of 3

SB Water Co.
Derivation of PWAC Increase
Effective Date November 2011

AVERAGE QUARTERLY BILL FOR A TYPICAL CUSTOMER

<u>Meter Size</u>	<u>Quarterly Usage</u>		<u>Present</u>	<u>Proposed</u>	<u>% Increase</u>
5/8 "	8,000 Gals.	Condominium	\$ 72.15	\$ 74.74	3.59%
5/8 "	11,000 Gals.	Single Family Unit	\$ 87.27	\$ 90.83	4.06%
5/8 "	20,000 Gals.		\$ 132.63	\$ 139.10	4.88%
The overall increase in the consumption charge would be:					6.42%
The rate case expenses would total			\$ 1,050.00	subject to a 50/50 sharing.	
The new rate will be :			THE EXISTING RATE	\$ 5.0402	
			THE P W A C RATE	\$ 0.3234	
			New Rate	\$ 5.3636	Per 1000 Gals Consumed