

### CASINO REVENUE FUND

The Casino Revenue Fund (CRF) was established in 1976 with the provision that State revenues derived from casino gambling would be applied solely for the purpose of “providing funding for reductions in property taxes, rental, telephone, gas, electric, and municipal utilities charges of eligible senior citizens and disabled residents of the State in accordance with such formulae as the Legislature shall by law provide.” The Fund’s authorized use was expanded in 1981 to include additional or expanded health services or benefits, transportation services, or benefits to eligible senior and disabled residents.

Total CRF resources of \$435.8 million, including \$350,000 from the Casino Simulcasting Fund, are projected for fiscal 2014. Total CRF resources also include \$13.7 million from three taxes implemented in fiscal 2004. These taxes are: an increase in the casino parking fee from \$2 to \$3, a \$3 per room per day fee on casino hotel rooms, and an 8% tax on multi-casino progressive slot machine revenue. The tax on casino comps put in place in fiscal 2004 expired at the end of fiscal 2009 and no longer produces revenue for the CRF.

Total available CRF resources in fiscal 2014 are forecast to increase from the fiscal 2013 appropriated amount by \$151.8 million. Much of this increase reflects the impact of internet gambling, but improving conditions in the local and national economy are also expected to contribute to earnings and offset pressure from new gaming facilities in neighboring states.

The summary and projection table at the end of this section illustrates CRF revenues and the programs receiving Fund appropriations over the past several years. Some CRF appropriations have been shifted to the General Fund and other funds over the past several fiscal years (see the General Fund Support section of the table).

### BUDGET INITIATIVES AND ONGOING PROGRAMS

The following programs are currently receiving significant funding through the Casino Revenue Fund:

- Developmental Disabilities Residential Care — \$236.6 million
- Global Budget for Long Term Care — \$90.0 million
- Pharmaceutical Assistance to the Aged and Disabled (PAAD) — \$50.0 million
- Transportation Assistance to Seniors and Disabled — \$20.3 million
- Disability Services Waiver Initiatives — \$16.5 million
- Community Based Senior Programs — \$14.7 million
- Disability Services Personal Assistance — \$3.7 million
- Sheltered Workshop Transportation — \$2.2 million

## CASINO REVENUE FUND SUMMARY AND PROJECTION

(millions)

	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Revised 2013	Budget 2014
Opening Surplus	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
Revenues	411.1	350.6	295.7	265.9	239.0	235.0	435.4
Lapses and Adjustments <sup>(a)</sup>	5.1	64.9	38.7	3.8	6.0	0.4	0.4
<b>TOTAL RESOURCES</b>	<b>\$ 416.2</b>	<b>\$ 415.4</b>	<b>\$ 334.4</b>	<b>\$ 269.7</b>	<b>\$ 245.0</b>	<b>\$ 235.4</b>	<b>\$ 435.8</b>
<b>MEDICAL ASSISTANCE</b>							
Personal Assistance	3.7	3.7	3.7	3.7	3.7	3.7	3.7
Home Care Expansion <sup>(b)</sup>	0.1	0.1	0.0	0.0	0.0	0.0	0.0
PAAD -- Expanded	220.1	209.3	128.5	91.7	51.1	50.0	50.0
Global Budget for Long Term Care	27.8	24.5	27.6	0.0	20.0	64.4	90.0
Community Based Senior Programs	0.0	0.0	0.0	14.7	14.7	14.7	14.7
Disability Services Waivers	16.5	16.5	16.5	16.5	16.5	16.5	16.5
Respite Care <sup>(b)</sup>	5.4	5.4	5.3	0.0	0.0	0.0	0.0
Hearing Aid Assistance	0.1	0.1	0.1	0.0	0.0	0.1	0.1
Statewide Birth Defects Registry	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Human Services Administration	0.9	0.9	0.9	0.9	0.7	0.9	0.9
Personal Care <sup>(c)</sup>	60.1	77.7	77.7	77.7	77.7	0.0	0.0
<b>TRANSPORTATION ASSISTANCE</b>							
Senior Citizens and Disabled Residents	36.9	33.0	30.2	29.1	25.1	24.6	20.3
Sheltered Workshop Transportation	2.4	2.4	2.2	2.2	2.2	2.2	2.2
<b>HOUSING PROGRAMS</b>							
Congregate Housing Support <sup>(b)</sup>	2.0	2.0	2.0	0.0	0.0	0.0	0.0
Safe Housing and Transportation <sup>(b)</sup>	1.7	1.7	1.4	0.0	0.0	0.0	0.0
Developmental Disabilities	32.5	32.5	32.5	32.5	32.5	57.5	236.6
<b>OTHER PROGRAMS</b>							
Home Delivered Meals <sup>(b)</sup>	1.0	0.5	1.0	0.0	0.0	0.0	0.0
Adult Protective Services <sup>(b)</sup>	1.8	1.8	1.7	0.0	0.0	0.0	0.0
Adult Day Care - Alzheimer's <sup>(b)</sup>	2.7	2.7	2.3	0.0	0.0	0.0	0.0
Home Health Aide Certification	0.1	0.1	0.1	0.1	0.1	0.1	0.1
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 416.2</b>	<b>\$ 415.4</b>	<b>\$ 334.4</b>	<b>\$ 269.7</b>	<b>\$ 245.0</b>	<b>\$ 235.4</b>	<b>\$ 435.8</b>
<b>ENDING SURPLUS</b>	<b>\$ 0.0</b>	<b>\$ 0.0</b>	<b>\$ 0.0</b>	<b>\$ 0.0</b>	<b>\$ 0.0</b>	<b>\$ 0.0</b>	<b>\$ 0.0</b>
<b>GENERAL FUND SUPPORT</b>							
SOBRA for Aged and Disabled	166.2	178.4	186.9	189.6	220.4	222.8	240.1
Global Budget and Waivers	38.7	38.5	48.1	98.7	104.0	61.7	48.5
Personal Care/Community Programs <sup>(c)</sup>	77.4	44.1	38.3	79.2	111.7	59.8	58.1
Senior Citizens Property Tax Freeze	148.5	166.6	189.3	163.3	212.2	223.7	214.2
Developmental Disabilities	521.7	434.5	338.5	328.0	485.7	448.3	279.6
PAAD -- Expanded	0.0	0.0	39.4	30.3	0.0	24.4	15.4
<b>TOTAL GENERAL FUND SUPPORT</b>	<b>\$ 952.5</b>	<b>\$ 862.2</b>	<b>\$ 840.4</b>	<b>\$ 889.0</b>	<b>\$ 1,134.0</b>	<b>\$ 1,040.7</b>	<b>\$ 855.9</b>

**Notes:**

(a) Lapses and Adjustments include Interest Earnings, Casino Simulcasting Funds, and General Fund support in years that CRF revenue is less than expenditures.

(b) Beginning in fiscal 2011, these programs were consolidated into the *Community Based Senior Programs* line item.

(c) Personal Care services are now provided through Medicaid managed care organizations.