

NEW JERSEY CASINO CONTROL COMMISSION

Tennessee Avenue and Boardwalk
Atlantic City, NJ 08401

CCC Announces July Casino Revenue

For Immediate Release

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ATLANTIC CITY— Casinos reported \$480.5 million in casino win in July, a 4.8 percent decline over the same month a year ago.

For the first seven months of the year however, casinos won \$3 billion, up 4 percent from the same period in 2005.

“Obviously, the shutdown of the casinos for three days in the beginning of the month had an impact on the industry,” Casino Control Commission Chair Linda M. Kassekert said. “Despite the fact that casinos were closed for three days early last month, we are on track to surpass last year’s casino win.”

Gov. Jon Corzine was forced to order the shutdown of all non-essential state services, as required by the State Constitution, after the Legislature failed to adopt an appropriations bill by the July 1 deadline. The commission suspended the certificates of operation for all 12 Atlantic City casinos effective on July 5. Once a budget agreement was reached and the governor ordered the reopening of state offices, commission inspectors returned and casinos reopened at 7 a.m. on July 8.

Results reported to the New Jersey Casino Control Commission Thursday show that the 12 casinos won \$345.8 million at the slot machines and another \$134.7 million at table games in July. Slot revenue decreased by 8 percent while table revenues increased 4.7 percent.

Casinos paid \$38.4 million in taxes on their gross revenues in July. That money, 8 percent of gross revenue, goes into the Casino Revenue Fund which pays for programs that benefit qualifying senior citizens and people with disabilities. In addition, the casinos incurred another \$6 million in reinvestment obligations. They are required to

reinvest 1.25 percent of gross revenues in projects approved by the Casino Reinvestment Development Authority.

Win, or casino revenue, is the net amount of money won by casinos. It is not profit.

(Detailed data on revenues from each individual casino can be found at the Commission's website www.state.nj.us/casinos . For more information contact the Office of Communications at 609 441-3799.)

JULY 2006 STATISTICS

CASINO WIN AND GROSS REVENUE

	2006	2005	Favorable (Unfavorable)	
			\$	%
<u>July</u>				
Casino Win	\$480,534,740	\$504,766,588	(24,231,848)	(4.8)
Adjustments	11,703	0	11,703	N/A
Gross Revenue	<u>\$480,546,443</u>	<u>\$504,766,588</u>	<u>(24,220,145)</u>	(4.8)
<u>July YTD</u>				
Casino Win	\$3,018,063,406	\$2,901,256,126	116,807,280	4.0
Adjustments	1,205,697	0	1,205,697	N/A
Gross Revenue	<u>\$3,019,269,103</u>	<u>\$2,901,256,126</u>	<u>118,012,977</u>	4.1

CASINO REVENUE FUND

	8% Tax on Gross Revenue	Interest Earned on Casino Revenue Fund
July 2006	\$38,443,715	\$183,032
January through July 2006	\$241,541,528	\$851,980
May 1978 through July 2006 Includes payments from tax audit deficiencies	\$6,840,852,992	\$126,697,678

CASINO REINVESTMENT DEVELOPMENT AUTHORITY OBLIGATIONS

(Based on 1.25% of Gross Revenue, as reported)

July 2006	\$6,006,831
January through July 2006	\$37,740,864

FIVE HIGHEST MONTHS AND YEARS-TO-DATE OF WIN FOR JULY

(\$ in Millions)

July 2005	\$504.8	July YTD 2006	\$3,018.1
July 2006	\$480.5	July YTD 2005	\$2,901.3
July 2004	\$473.9	July YTD 2004	\$2,822.0
July 2003	\$436.1	July YTD 2002	\$2,575.6
July 2000	\$429.3	July YTD 2003	\$2,564.4

FIVE HIGHEST MONTHS OF WIN IN THE HISTORY OF ATLANTIC CITY

(\$ in Millions)

July 2005	\$504.8
July 2006	\$480.5
August 2003	\$474.9
July 2004	\$473.9
August 2005	\$473.0

**ATLANTIC CITY CASINO INDUSTRY
COMPARISON OF CASINO WIN
FOR THE MONTH AND YEAR-TO-DATE ENDED JULY 2006 AND 2005
(PARENTHESIS INDICATE DAILY AVERAGES)***

	July 2006		July 2005	
	Month	Year-to-Date	Month	Year-to-Date
AC Hilton	28,987,954 (935,095)	193,672,289 (913,549)	30,999,847 (999,995)	167,092,778 (788,173)
Bally's AC	59,239,020 (1,910,936)	394,067,435 (1,858,809)	65,453,145 (2,111,392)	373,362,740 (1,761,145)
Borgata	73,307,725 (2,364,765)	421,369,056 (1,987,590)	66,840,852 (2,156,157)	401,838,248 (1,895,463)
Caesars	53,161,219 (1,714,878)	313,312,514 (1,477,889)	53,061,861 (1,711,673)	300,807,153 (1,418,902)
Harrah's Marina	45,109,986 (1,455,161)	289,500,614 (1,365,569)	47,336,363 (1,526,979)	269,445,038 (1,270,967)
Resorts	24,045,863 (775,673)	158,813,656 (749,121)	26,645,934 (859,546)	156,725,889 (739,273)
Sands	15,398,873 (496,738)	103,929,630 (490,234)	17,896,984 (577,322)	107,634,830 (507,711)
Showboat	38,660,792 (1,247,122)	252,508,252 (1,191,077)	42,282,495 (1,363,951)	233,858,461 (1,103,106)
Tropicana	41,259,858 (1,330,963)	265,865,799 (1,254,084)	46,376,880 (1,496,028)	255,206,164 (1,203,803)
Trump Marina	23,297,126 (751,520)	147,061,372 (693,686)	25,318,615 (816,730)	154,201,004 (727,363)
Trump Plaza	27,181,232 (876,814)	172,473,997 (813,557)	30,926,877 (997,641)	180,259,561 (850,281)
Trump Taj Mahal	50,885,092 (1,641,455)	305,488,792 (1,440,985)	51,626,735 (1,665,379)	300,824,260 (1,418,982)
Industry	<u>\$480,534,740</u> <u>(15,501,121)</u>	<u>\$3,018,063,406</u> <u>(14,236,148)</u>	<u>\$504,766,588</u> <u>(16,282,793)</u>	<u>\$2,901,256,126</u> <u>(13,685,170)</u>

* Industry daily averages may not foot due to rounding.

As of August 10, 2006

**THE ATLANTIC CITY CASINO INDUSTRY
CASINO WIN ANALYSIS
FOR THE MONTH ENDED JULY 2006 VERSUS 2005**

	SLOT MACHINE WIN			TABLE GAME WIN			TOTAL CASINO WIN		
	2006	2005	INCREASE (DECREASE) %	2006	2005	INCREASE (DECREASE) %	2006	2005	INCREASE (DECREASE) %
AC Hilton	20,315,375	21,337,065	(4.8)	8,672,579	9,662,782	(10.2)	28,987,954	30,999,847	(6.5)
Bally's AC	44,510,401	50,386,355	(11.7)	14,728,619	15,066,790	(2.2)	59,239,020	65,453,145	(9.5)
Borgata	43,901,959	42,850,283	2.5	29,405,766	23,990,569	22.6	73,307,725	66,840,852	9.7
Caesars	33,266,870	38,605,360	(13.8)	19,894,349	14,456,501	37.6	53,161,219	53,061,861	0.2
Harrah's Marina	39,821,236	42,955,486	(7.3)	5,288,750	4,380,877	20.7	45,109,986	47,336,363	(4.7)
Resorts	19,240,103	20,347,649	(5.4)	4,805,760	6,298,285	(23.7)	24,045,863	26,645,934	(9.8)
Sands	11,753,053	13,523,695	(13.1)	3,645,820	4,373,289	(16.6)	15,398,873	17,896,984	(14.0)
Showboat	32,248,176	37,936,026	(15.0)	6,412,616	4,346,469	47.5	38,660,792	42,282,495	(8.6)
Tropicana	29,695,335	31,319,919	(5.2)	11,564,523	15,056,961	(23.2)	41,259,858	46,376,880	(11.0)
Trump Marina	18,873,333	19,426,248	(2.8)	4,423,793	5,892,367	(24.9)	23,297,126	25,318,615	(8.0)
Trump Plaza	19,615,120	23,749,545	(17.4)	7,566,112	7,177,332	5.4	27,181,232	30,926,877	(12.1)
Trump Taj Mahal	32,560,122	33,635,035	(3.2)	18,324,970	17,991,700	1.9	50,885,092	51,626,735	(1.4)
Total	\$345,801,083	\$376,072,666	(8.0)	\$134,733,657	\$128,693,922	4.7	\$480,534,740	\$504,766,588	(4.8)

As of August 10, 2006

**THE ATLANTIC CITY CASINO INDUSTRY
CASINO WIN ANALYSIS
FOR THE YEAR-TO-DATE ENDED JULY 2006 VERSUS 2005**

	SLOT MACHINE WIN			TABLE GAME WIN			TOTAL CASINO WIN		
	2006	2005	INCREASE (DECREASE) %	2006	2005	INCREASE (DECREASE) %	2006	2005	INCREASE (DECREASE) %
AC Hilton	132,997,397	115,637,347	15.0	60,674,892	51,455,431	17.9	193,672,289	167,092,778	15.9
Bally's AC	293,928,258	277,595,410	5.9	100,139,177	95,767,330	4.6	394,067,435	373,362,740	5.5
Borgata	262,513,544	255,608,519	2.7	158,855,512	146,229,729	8.6	421,369,056	401,838,248	4.9
Caesars	209,290,841	210,127,861	(0.4)	104,021,673	90,679,292	14.7	313,312,514	300,807,153	4.2
Harrah's Marina	255,667,796	239,892,263	6.6	33,832,818	29,552,775	14.5	289,500,614	269,445,038	7.4
Resorts	121,303,705	116,569,169	4.1	37,509,951	40,156,720	(6.6)	158,813,656	156,725,889	1.3
Sands	77,194,031	83,024,288	(7.0)	26,735,599	24,610,542	8.6	103,929,630	107,634,830	(3.4)
Showboat	212,665,141	208,699,655	1.9	39,843,111	25,158,806	58.4	252,508,252	233,858,461	8.0
Tropicana	194,222,799	174,096,441	11.6	71,643,000	81,109,723	(11.7)	265,865,799	255,206,164	4.2
Trump Marina	115,425,284	122,199,477	(5.5)	31,636,088	32,001,527	(1.1)	147,061,372	154,201,004	(4.6)
Trump Plaza	124,534,194	133,544,960	(6.7)	47,939,803	46,714,601	2.6	172,473,997	180,259,561	(4.3)
Trump Taj Mahal	197,274,312	195,454,021	0.9	108,214,480	105,370,239	2.7	305,488,792	300,824,260	1.6
Total	\$2,197,017,302	\$2,132,449,411	3.0	\$821,046,104	\$768,806,715	6.8	\$3,018,063,406	\$2,901,256,126	4.0

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