

## NEW JERSEY CASINO CONTROL COMMISSION

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Tennessee Avenue and Boardwalk  
Atlantic City, NJ 08401

# ***CCC Announces August Casino Revenue***

## **For Immediate Release**

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**ATLANTIC CITY** Casinos reported \$494.4 million in casino win in August, a 4.5 percent increase over the same month a year ago.

Results reported to the New Jersey Casino Control Commission Monday show that the 12 casinos won \$363.5 million at the slot machines and another \$130.9 million at table games last month. Slot revenue increased by 3.4 percent while table revenues increased 7.9 percent.

Casinos paid \$39.6 million in taxes on their gross revenues last month. That money, 8 percent of gross revenue, goes into the Casino Revenue Fund which pays for programs that benefit qualifying senior citizens and people with disabilities. In addition, the casinos incurred another \$6.2 million in reinvestment obligations. They are required to reinvest 1.25 percent of gross revenues in projects approved by the Casino Reinvestment Development Authority.

For the first eight months of the year, casinos won \$3.5 billion, up 4.1 percent from the same period in 2005.

Win, or casino revenue, is the net amount of money won by casinos. It is not profit.

*(Detailed data on revenues from each individual casino can be found at the Commission's website [www.state.nj.us/casinos](http://www.state.nj.us/casinos) . For more information contact the Office of Communications at 609 441-3799.)*

## AUGUST 2006 STATISTICS

### CASINO WIN AND GROSS REVENUE

|                   | 2006                   | 2005                   | Favorable (Unfavorable) |     |
|-------------------|------------------------|------------------------|-------------------------|-----|
|                   |                        |                        | \$                      | %   |
| <u>August</u>     |                        |                        |                         |     |
| Casino Win        | \$494,367,558          | \$473,040,572          | 21,326,986              | 4.5 |
| Adjustments       | 35,762                 | 0                      | 35,762                  | N/A |
| Gross Revenue     | <u>\$494,403,320</u>   | <u>\$473,040,572</u>   | <u>21,362,748</u>       | 4.5 |
| <u>August YTD</u> |                        |                        |                         |     |
| Casino Win        | \$3,512,281,932        | \$3,374,296,698        | 137,985,234             | 4.1 |
| Adjustments       | 1,241,484              | 0                      | 1,241,484               | N/A |
| Gross Revenue     | <u>\$3,513,523,416</u> | <u>\$3,374,296,698</u> | <u>139,226,718</u>      | 4.1 |

### CASINO REVENUE FUND

|   | 8% Tax on<br>Gross Revenue | Interest Earned<br>on Casino<br>Revenue Fund |
|---|----------------------------|--|
| August 2006   | \$39,552,266               | \$314,772                                    |
| January through August 2006   | \$281,081,873              | \$1,166,752                                  |
| May 1978 through August 2006<br>Includes payments from tax audit deficiencies | \$6,880,538,478            | \$127,012,450                                |

### CASINO REINVESTMENT DEVELOPMENT AUTHORITY OBLIGATIONS

(Based on 1.25% of Gross Revenue, as reported)

|                             |              |
|-----------------------------|--------------|
| August 2006                 | \$6,180,042  |
| January through August 2006 | \$43,919,043 |

### FIVE HIGHEST MONTHS AND YEARS-TO-DATE OF WIN FOR AUGUST

(\$ in Millions)

|                    |                |                        |                  |
|--------------------|----------------|------------------------|------------------|
| <b>August 2006</b> | <b>\$494.4</b> | <b>August YTD 2006</b> | <b>\$3,512.3</b> |
| August 2003        | \$474.9        | August YTD 2005        | \$3,374.3        |
| August 2005        | \$473.0        | August YTD 2004        | \$3,274.1        |
| August 2004        | \$452.1        | August YTD 2003        | \$3,039.3        |
| August 2002        | \$427.2        | August YTD 2002        | \$3,002.8        |

### FIVE HIGHEST MONTHS OF WIN IN THE HISTORY OF ATLANTIC CITY

(\$ in Millions)

|                    |                |
|--------------------|----------------|
| July 2005          | \$504.8        |
| <b>August 2006</b> | <b>\$494.4</b> |
| July 2006          | \$480.5        |
| August 2003        | \$474.9        |
| July 2004          | \$473.9        |

**ATLANTIC CITY CASINO INDUSTRY  
COMPARISON OF CASINO WIN  
FOR THE MONTH AND YEAR-TO-DATE ENDED AUGUST 2006 AND 2005  
(PARENTHESIS INDICATE DAILY AVERAGES)\***

|                 | August 2006                                 |   | August 2005                                 |   |
|-----------------|---|---|---|---|
|                 | Month                                       | Year-to-Date                                  | Month                                       | Year-to-Date                                  |
| AC Hilton       | 31,792,414<br>(1,025,562)                   | 225,464,703<br>(927,838)                      | 28,159,027<br>(908,356)                     | 195,251,805<br>(803,505)                      |
| Bally's AC      | 61,517,777<br>(1,984,444)                   | 455,585,212<br>(1,874,836)                    | 60,353,622<br>(1,946,891)                   | 433,716,362<br>(1,784,841)                    |
| Borgata         | 72,905,755<br>(2,351,799)                   | 494,274,811<br>(2,034,053)                    | 64,026,498<br>(2,065,371)                   | 465,864,746<br>(1,917,139)                    |
| Caesars         | 52,417,310<br>(1,690,881)                   | 365,729,824<br>(1,505,061)                    | 49,142,734<br>(1,585,249)                   | 349,949,887<br>(1,440,123)                    |
| Harrah's Marina | 45,899,783<br>(1,480,638)                   | 335,400,397<br>(1,380,249)                    | 46,048,615<br>(1,485,439)                   | 315,493,653<br>(1,298,328)                    |
| Resorts         | 28,915,640<br>(932,763)                     | 187,580,264<br>(771,935)                      | 25,388,290<br>(818,977)                     | 182,114,179<br>(749,441)                      |
| Sands           | 15,347,457<br>(495,079)                     | 119,277,087<br>(490,852)                      | 17,470,710<br>(563,571)                     | 125,105,540<br>(514,838)                      |
| Showboat        | 39,868,433<br>(1,286,078)                   | 292,376,685<br>(1,203,196)                    | 41,378,492<br>(1,334,790)                   | 275,236,953<br>(1,132,662)                    |
| Tropicana       | 43,171,258<br>(1,392,621)                   | 309,037,057<br>(1,271,757)                    | 42,993,662<br>(1,386,892)                   | 298,199,826<br>(1,227,160)                    |
| Trump Marina    | 25,373,743<br>(818,508)                     | 172,435,115<br>(709,610)                      | 22,916,819<br>(739,252)                     | 177,117,823<br>(728,880)                      |
| Trump Plaza     | 27,839,084<br>(898,035)                     | 200,313,081<br>(824,334)                      | 28,937,262<br>(933,460)                     | 209,196,823<br>(860,892)                      |
| Trump Taj Mahal | 49,318,904<br>(1,590,932)                   | 354,807,696<br>(1,460,114)                    | 46,224,841<br>(1,491,124)                   | 347,049,101<br>(1,428,186)                    |
| Industry        | <u>\$494,367,558</u><br><u>(15,947,341)</u> | <u>\$3,512,281,932</u><br><u>(14,453,835)</u> | <u>\$473,040,572</u><br><u>(15,259,373)</u> | <u>\$3,374,296,698</u><br><u>(13,885,995)</u> |

\* Industry daily averages may not foot due to rounding.

As of September 11, 2006

**THE ATLANTIC CITY CASINO INDUSTRY  
CASINO WIN ANALYSIS  
FOR THE MONTH ENDED AUGUST 2006 VERSUS 2005**

|                 | SLOT MACHINE WIN     |                      |                             | TABLE GAME WIN       |                      |                             | TOTAL CASINO WIN     |                      |                             |
|-----------------|----------------------|----------------------|-----------------------------|----------------------|----------------------|-----------------------------|----------------------|----------------------|-----------------------------|
|                 | 2006                 | 2005                 | INCREASE<br>(DECREASE)<br>% | 2006                 | 2005                 | INCREASE<br>(DECREASE)<br>% | 2006                 | 2005                 | INCREASE<br>(DECREASE)<br>% |
| AC Hilton       | 21,748,488           | 21,156,282           | 2.8                         | 10,043,926           | 7,002,745            | 43.4                        | 31,792,414           | 28,159,027           | 12.9                        |
| Bally's AC      | 46,504,056           | 44,927,923           | 3.5                         | 15,013,721           | 15,425,699           | (2.7)                       | 61,517,777           | 60,353,622           | 1.9                         |
| Borgata         | 45,750,037           | 40,567,017           | 12.8                        | 27,155,718           | 23,459,481           | 15.8                        | 72,905,755           | 64,026,498           | 13.9                        |
| Caesars         | 35,783,140           | 35,103,430           | 1.9                         | 16,634,170           | 14,039,304           | 18.5                        | 52,417,310           | 49,142,734           | 6.7                         |
| Harrah's Marina | 40,731,867           | 41,162,288           | (1.0)                       | 5,167,916            | 4,886,327            | 5.8                         | 45,899,783           | 46,048,615           | (0.3)                       |
| Resorts         | 20,840,144           | 19,795,749           | 5.3                         | 8,075,496            | 5,592,541            | 44.4                        | 28,915,640           | 25,388,290           | 13.9                        |
| Sands           | 11,923,564           | 13,889,275           | (14.2)                      | 3,423,893            | 3,581,435            | (4.4)                       | 15,347,457           | 17,470,710           | (12.2)                      |
| Showboat        | 33,959,592           | 36,480,733           | (6.9)                       | 5,908,841            | 4,897,759            | 20.6                        | 39,868,433           | 41,378,492           | (3.6)                       |
| Tropicana       | 32,755,346           | 29,365,762           | 11.5                        | 10,415,912           | 13,627,900           | (23.6)                      | 43,171,258           | 42,993,662           | 0.4                         |
| Trump Marina    | 19,251,077           | 18,070,915           | 6.5                         | 6,122,666            | 4,845,904            | 26.3                        | 25,373,743           | 22,916,819           | 10.7                        |
| Trump Plaza     | 20,854,830           | 21,189,490           | (1.6)                       | 6,984,254            | 7,747,772            | (9.9)                       | 27,839,084           | 28,937,262           | (3.8)                       |
| Trump Taj Mahal | 33,372,045           | 29,968,207           | 11.4                        | 15,946,859           | 16,256,634           | (1.9)                       | 49,318,904           | 46,224,841           | 6.7                         |
| <b>Total</b>    | <b>\$363,474,186</b> | <b>\$351,677,071</b> | <b>3.4</b>                  | <b>\$130,893,372</b> | <b>\$121,363,501</b> | <b>7.9</b>                  | <b>\$494,367,558</b> | <b>\$473,040,572</b> | <b>4.5</b>                  |

As of September 11, 2006

**THE ATLANTIC CITY CASINO INDUSTRY  
CASINO WIN ANALYSIS  
FOR THE YEAR-TO-DATE ENDED AUGUST 2006 VERSUS 2005**

|                 | SLOT MACHINE WIN       |                        | INCREASE<br>(DECREASE) | TABLE GAME WIN       |                      | INCREASE<br>(DECREASE) | TOTAL CASINO WIN       |                        | INCREASE<br>(DECREASE) |
|-----------------|------------------------|------------------------|------------------------|----------------------|----------------------|------------------------|------------------------|------------------------|------------------------|
|                 | 2006                   | 2005                   | %                      | 2006                 | 2005                 | %                      | 2006                   | 2005                   | %                      |
| AC Hilton       | 154,745,885            | 136,793,629            | 13.1                   | 70,718,818           | 58,458,176           | 21.0                   | 225,464,703            | 195,251,805            | 15.5                   |
| Bally's AC      | 340,432,314            | 322,523,333            | 5.6                    | 115,152,898          | 111,193,029          | 3.6                    | 455,585,212            | 433,716,362            | 5.0                    |
| Borgata         | 308,263,581            | 296,175,536            | 4.1                    | 186,011,230          | 169,689,210          | 9.6                    | 494,274,811            | 465,864,746            | 6.1                    |
| Caesars         | 245,073,981            | 245,231,291            | (0.1)                  | 120,655,843          | 104,718,596          | 15.2                   | 365,729,824            | 349,949,887            | 4.5                    |
| Harrah's Marina | 296,399,663            | 281,054,551            | 5.5                    | 39,000,734           | 34,439,102           | 13.2                   | 335,400,397            | 315,493,653            | 6.3                    |
| Resorts         | 141,994,837            | 136,364,918            | 4.1                    | 45,585,427           | 45,749,261           | (0.4)                  | 187,580,264            | 182,114,179            | 3.0                    |
| Sands           | 89,117,595             | 96,913,563             | (8.0)                  | 30,159,492           | 28,191,977           | 7.0                    | 119,277,087            | 125,105,540            | (4.7)                  |
| Showboat        | 246,624,733            | 245,180,388            | 0.6                    | 45,751,952           | 30,056,565           | 52.2                   | 292,376,685            | 275,236,953            | 6.2                    |
| Tropicana       | 226,978,145            | 203,462,203            | 11.6                   | 82,058,912           | 94,737,623           | (13.4)                 | 309,037,057            | 298,199,826            | 3.6                    |
| Trump Marina    | 134,676,361            | 140,270,392            | (4.0)                  | 37,758,754           | 36,847,431           | 2.5                    | 172,435,115            | 177,117,823            | (2.6)                  |
| Trump Plaza     | 145,389,024            | 154,734,450            | (6.0)                  | 54,924,057           | 54,462,373           | 0.8                    | 200,313,081            | 209,196,823            | (4.2)                  |
| Trump Taj Mahal | 230,646,357            | 225,422,228            | 2.3                    | 124,161,339          | 121,626,873          | 2.1                    | 354,807,696            | 347,049,101            | 2.2                    |
| <b>Total</b>    | <b>\$2,560,342,476</b> | <b>\$2,484,126,482</b> | <b>3.1</b>             | <b>\$951,939,456</b> | <b>\$890,170,216</b> | <b>6.9</b>             | <b>\$3,512,281,932</b> | <b>\$3,374,296,698</b> | <b>4.1</b>             |

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