

NEW JERSEY CASINO CONTROL COMMISSION

Tennessee Avenue and Boardwalk
Atlantic City, NJ 08401

CCC Announces September Casino Revenue

For Immediate Release

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ATLANTIC CITY— Casinos reported \$419.3 million in casino win in September, a 10.6 percent decrease over the same month a year ago.

Results reported to the New Jersey Casino Control Commission show that the 11 casinos won \$300.7 million at the slot machines and another \$118.6 million at table games in September. Slot revenue decreased by 12.6 percent while table revenues decreased 5 percent.

Casinos paid \$33.5 million in taxes on their gross revenues in September. That money, 8 percent of gross revenue, goes into the Casino Revenue Fund which pays for programs that benefit qualifying senior citizens and people with disabilities. In addition, the casinos incurred another \$5.2 million in reinvestment obligations. They are required to reinvest 1.25 percent of gross revenues in projects approved by the Casino Reinvestment Development Authority.

For the first nine months of the year, casinos won \$3.8 billion, down 4.8 percent from the \$4 billion won in the same period last year.

Win, or casino revenue, is the net amount of money won by casinos. It is not profit.

(Detailed data on revenues from each individual casino can be found at the Commission's website <http://www.njccc.gov/casinos/financia/mthrev/>. For more information contact the Office of Communications.)

SEPTEMBER 2007 STATISTICS

CASINO WIN AND GROSS REVENUE

	2007	2006	Favorable (Unfavorable)	
			\$	%
<u>September</u> Casino Win	\$419,345,814	\$468,813,289	(49,467,475)	(10.6)
Adjustments	22,090	26,420	(4,330)	N/A
Gross Revenue	<u>\$419,367,904</u>	<u>\$468,839,709</u>	<u>(49,471,805)</u>	(10.6)
<u>September YTD</u> Casino Win	\$3,790,479,120	\$3,980,990,709	(190,511,589)	(4.8)
Adjustments	368,592	1,267,914	(899,322)	N/A
Gross Revenue	<u>\$3,790,847,712</u>	<u>\$3,982,258,623</u>	<u>(191,410,911)</u>	(4.8)

CASINO REVENUE FUND

	8% Tax on Gross Revenue	Interest Earned on Casino Revenue Fund
September 2007	\$33,549,432	\$246,152
January through September 2007	\$303,267,817	\$3,017,276
May 1978 through September 2007 Includes payments from tax audit deficiencies	\$7,320,320,343	\$131,018,485

CASINO REINVESTMENT DEVELOPMENT AUTHORITY OBLIGATIONS

(Based on 1.25% of Gross Revenue, as reported)

September 2007	\$5,242,099
January through September 2007	\$47,385,596

FIVE HIGHEST MONTHS AND YEARS-TO-DATE OF WIN FOR SEPTEMBER

(\$ in Millions)

September 2006	\$468.8	September YTD 2006	\$3,981.0
September 2005	\$429.4	September YTD 2005	\$3,803.7
September 2007	\$419.3	September YTD 2007	\$3,790.5
September 2004	\$408.9	September YTD 2004	\$3,682.9
September 2000	\$376.9	September YTD 2003	\$3,408.2

FIVE HIGHEST MONTHS OF WIN IN THE HISTORY OF ATLANTIC CITY

(\$ in Millions)

July 2005	\$504.8
August 2006	\$494.4
July 2006	\$480.5
August 2003	\$474.9
July 2004	\$473.9

**ATLANTIC CITY CASINO INDUSTRY
COMPARISON OF CASINO WIN
FOR THE MONTH AND YEAR-TO-DATE ENDED SEPTEMBER 2007 AND 2006
(PARENTHESIS INDICATE DAILY AVERAGES)***

	September 2007		September 2006	
	Month	Year-to-Date	Month	Year-to-Date
AC Hilton	25,629,059 (854,302)	236,689,860 (866,996)	27,365,263 (912,175)	252,829,966 (926,117)
Bally's AC	55,831,476 (1,861,049)	497,028,966 (1,820,619)	59,531,992 (1,984,400)	515,117,204 (1,886,876)
Borgata	62,698,021 (2,089,934)	570,164,792 (2,088,516)	70,588,791 (2,352,960)	564,863,602 (2,069,097)
Caesars	48,008,352 (1,600,278)	453,301,281 (1,660,444)	47,863,452 (1,595,448)	413,593,276 (1,514,994)
Harrah's Marina	46,219,662 (1,540,655)	399,294,481 (1,462,617)	46,534,566 (1,551,152)	381,830,451 (1,398,646)
Resorts	23,346,561 (778,219)	213,319,664 (781,391)	25,936,363 (864,545)	213,516,627 (782,112)
Sands **	N/A N/A	N/A N/A	14,080,913 (469,364)	133,358,000 (488,491)
Showboat	36,336,645 (1,211,222)	316,752,188 (1,160,264)	35,917,191 (1,197,240)	328,293,876 (1,202,542)
Tropicana	31,300,198 (1,043,340)	314,398,902 (1,151,644)	39,789,289 (1,326,310)	348,826,346 (1,277,752)
Trump Marina	20,321,149 (677,372)	184,083,486 (674,298)	23,659,372 (788,646)	196,094,487 (718,295)
Trump Plaza	24,069,785 (802,326)	212,974,020 (780,125)	27,732,629 (924,421)	228,045,710 (835,332)
Trump Taj Mahal	45,584,906 (1,519,497)	392,471,480 (1,437,624)	49,813,468 (1,660,449)	404,621,164 (1,482,129)
Industry	<u>\$419,345,814</u> (13,978,194)	<u>\$3,790,479,120</u> (13,884,539)	<u>\$468,813,289</u> (15,627,110)	<u>\$3,980,990,709</u> (14,582,384)

* Industry daily averages may not foot due to rounding.

**Sands ceased operations on November 10, 2006

As of October 10, 2007

**THE ATLANTIC CITY CASINO INDUSTRY
CASINO WIN ANALYSIS
FOR THE MONTH ENDED SEPTEMBER 2007 VERSUS 2006**

	SLOT MACHINE WIN		INCREASE (DECREASE)	TABLE GAME WIN		INCREASE (DECREASE)	TOTAL CASINO WIN		INCREASE (DECREASE)
	2007	2006	%	2007	2006	%	2007	2006	%
AC Hilton	18,535,443	19,433,497	(4.6)	7,093,616	7,931,766	(10.6)	25,629,059	27,365,263	(6.3)
Bally's AC	40,342,031	45,044,182	(10.4)	15,489,445	14,487,810	6.9	55,831,476	59,531,992	(6.2)
Borgata	36,966,021	42,031,232	(12.1)	25,732,000	28,557,559	(9.9)	62,698,021	70,588,791	(11.2)
Caesars	31,457,273	32,903,846	(4.4)	16,551,079	14,959,606	10.6	48,008,352	47,863,452	0.3
Harrah's Marina	39,235,022	41,089,396	(4.5)	6,984,640	5,445,170	28.3	46,219,662	46,534,566	(0.7)
Resorts	18,871,590	20,751,461	(9.1)	4,474,971	5,184,902	(13.7)	23,346,561	25,936,363	(10.0)
Sands *	N/A	10,946,638	N/A	N/A	3,134,275	N/A	N/A	14,080,913	N/A
Showboat	29,873,479	31,217,223	(4.3)	6,463,166	4,699,968	37.5	36,336,645	35,917,191	1.2
Tropicana	22,667,347	29,492,332	(23.1)	8,632,851	10,296,957	(16.2)	31,300,198	39,789,289	(21.3)
Trump Marina	15,438,021	18,579,228	(16.9)	4,883,128	5,080,144	(3.9)	20,321,149	23,659,372	(14.1)
Trump Plaza	17,546,057	19,442,905	(9.8)	6,523,728	8,289,724	(21.3)	24,069,785	27,732,629	(13.2)
Trump Taj Mahal	29,773,985	32,960,771	(9.7)	15,810,921	16,852,697	(6.2)	45,584,906	49,813,468	(8.5)
Total	<u>\$300,706,269</u>	<u>\$343,892,711</u>	(12.6)	<u>\$118,639,545</u>	<u>\$124,920,578</u>	(5.0)	<u>\$419,345,814</u>	<u>\$468,813,289</u>	(10.6)
Industry without Sands	<u>\$300,706,269</u>	<u>\$332,946,073</u>	(9.7)	<u>\$118,639,545</u>	<u>\$121,786,303</u>	(2.6)	<u>\$419,345,814</u>	<u>\$454,732,376</u>	(7.8)

*Sands ceased operations on November 10, 2006
As of October 10, 2007

**THE ATLANTIC CITY CASINO INDUSTRY
CASINO WIN ANALYSIS
FOR THE YEAR-TO-DATE ENDED SEPTEMBER 2007 VERSUS 2006**

	SLOT MACHINE WIN		INCREASE (DECREASE)	TABLE GAME WIN		INCREASE (DECREASE)	TOTAL CASINO WIN		INCREASE (DECREASE)
	2007	2006	%	2007	2006	%	2007	2006	%
AC Hilton	163,803,083	174,179,382	(6.0)	72,886,777	78,650,584	(7.3)	236,689,860	252,829,966	(6.4)
Bally's AC	363,968,003	385,476,496	(5.6)	133,060,963	129,640,708	2.6	497,028,966	515,117,204	(3.5)
Borgata	336,697,521	350,294,813	(3.9)	233,467,271	214,568,789	8.8	570,164,792	564,863,602	0.9
Caesars	290,611,964	277,977,827	4.5	162,689,317	135,615,449	20.0	453,301,281	413,593,276	9.6
Harrah's Marina Resorts	347,900,741	337,384,547	3.1	51,393,740	44,445,904	15.6	399,294,481	381,830,451	4.6
	160,217,951	162,746,298	(1.6)	53,101,713	50,770,329	4.6	213,319,664	213,516,627	(0.1)
Sands *	N/A	100,064,233	N/A	N/A	33,293,767	N/A	N/A	133,358,000	N/A
Showboat	260,033,434	277,841,956	(6.4)	56,718,754	50,451,920	12.4	316,752,188	328,293,876	(3.5)
Tropicana	223,432,098	256,470,477	(12.9)	90,966,804	92,355,869	(1.5)	314,398,902	348,826,346	(9.9)
Trump Marina	141,381,600	153,255,589	(7.7)	42,701,886	42,838,898	(0.3)	184,083,486	196,094,487	(6.1)
Trump Plaza	149,425,457	164,831,929	(9.3)	63,548,563	63,213,781	0.5	212,974,020	228,045,710	(6.6)
Trump Taj Mahal	244,812,785	263,607,128	(7.1)	147,658,695	141,014,036	4.7	392,471,480	404,621,164	(3.0)
Total	<u>\$2,682,284,637</u>	<u>\$2,904,130,675</u>	(7.6)	<u>\$1,108,194,483</u>	<u>\$1,076,860,034</u>	2.9	<u>\$3,790,479,120</u>	<u>\$3,980,990,709</u>	(4.8)
Industry without Sands	<u>\$2,682,284,637</u>	<u>\$2,804,066,442</u>	(4.3)	<u>\$1,108,194,483</u>	<u>\$1,043,566,267</u>	6.2	<u>\$3,790,479,120</u>	<u>\$3,847,632,709</u>	(1.5)

*Sands ceased operations on November 10, 2006
As of October 10, 2007