

DOH

Glossary

Amount Allocated: Funds provisionally set aside for this program.

Amount Obligated: Funds that are committed to this program but may not yet be fully spent.

Amount Disbursed: Funds paid to date on this program

CDBG: Community Development Block Grant

CDC: Center for Disease Control

MOA: Memorandum of Agreement

SSBG: Social Services Block Grant

Notes

Individual program tabs with only approved budgets do not yet have obligated amounts, disbursed amounts or recipient information.

Program tabs with disbursed amounts but not obligated amounts refer to salary charges, which do not incur obligations.