Instructions

Exhibit 1 - Rate Schedule

1. Enter **Proposer's Name** on each page.

2. For each proposed group of employees or subcontractors, select the **IT Labor Group** that closely matches the job titles represented.

3. Enter an **Hourly Rate** for each Labor Group. Rates must be equal to or less than the current GSA rate.

4. If any functions within a **Labor Group** will be performed by subcontractors, click the checkbox in the **Subcontractors** field and enter the quantity and specific job title(s) in the **Comments** fields.

5. Enter any optional comments or explanatory notes in in the **Comments** fields.

6. Enter the total **Travel Expenses** your organization proposes to incur. Reference section 3.6.1 - Travel Expenses and Reimbursements for requirements and guidelines.

Exhibit 1 - Other Direct Costs ("ODCs")

1. Enter a **Description** for each item.

2. Enter a **Quantity** for each item.

3. Enter the **Unit Cost** for each item.

4. Calculate the **Total Cost** for each item and enter it in the field.

5. Enter **Comments** to allow the reviewer to better understand each item listed. Examples may be the number of users, length of time covered, terms of a lease, monthly estimate, etc. Also note the specifications for any software, hardware, and/or licenses. (Attach additional sheets as needed.)

6. Do not leave any category blank. If cost is zero, enter the numeral "0" and explain in the **Comments** field.

7. Total all ODCs and verify that all calculations are correct.

Request for Quotation
Sandy Integrated Recovery Operations and Management System ("SIROMS")

Proposer

Exhibit 1 - Rate Schedule

IT Labor Categories	Hourly Rate	Personnel Hours	Total Estimated Costs	Subcontractor Yes/No	Proposer Notes
Senior Project Director II		3506			
Senior Project Director I		8765			
Senior Technologist		8765			
Infrastructure Architect		8765			
Project Manager		14024			
Team Lead		14024			
Security Specialist		14024			
Senior Business Consultant		25610			
Senior Systems Programmer		5610			
Network Engineer		5610			
Database Administrator		5610			
System Administrator		5610			
Systems Programmer		6661			
Analyst/Programmer		6661			
Storage Engineer		6661			
Help Desk Manager		6661			
Application Developer II		6661			
Documentation Specialist		3506			
Operation Support Technician III		3506			
Application Operator II		3506			
Help Desk II		3506			
Project Administrator		7012			
Operation Support Technician II		7012			
Help Desk I		7012			
CDBG Regulatory Specialist		9506			
Accountant		15506			
Total Labor Cost				**<== Amount used in scoring Cost Proposal**	

DCA Informational Use Only. This is not used in the scoring of the Cost Proposal	
Other Direct Costs	**Total Estimated Costs**
IT Hardware	
Software	
Licenses	
Office Supplies	
Expenses for Training DCA staff, Subrecipients, and other Prime Contra	
Miscellaneous	
Total Other Direct Costs	
Travel	

I do hereby certify that the information provided herein is correct and accurate to the best of my knowledge, information, and belief. I understand that I will be subject to State and/or Federal prosecution if any of the information provided by me and/or the bidder is incorrect, false, and/or misleading.

_____
Signature

_____
Name

_____
Title

Request for Quotation
Sandy Integrated Recovery Operations and Management System ("SIROMS")

Exhibit 1 - Other Direct Costs

Proposer

IT Hardware   Note: Proposals are to be based on a Cloud based system

Description	Quantity	Unit Price	Total Cost	Comments
Total Cost for IT Hardware				

Software

Description	Quantity	Unit Price	Total Cost	Comments
Total Cost for Software				

Request for Quotation
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Exhibit 1 - Other Direct Costs

Proposer

Note: Proposals are to be based on a Cloud based system

Licenses				
Description	**Quantity**	**Unit Price**	**Total Cost**	**Comments**
	Total Cost for Licenses			

Office Supplies				
Description	**Quantity**	**Unit Price**	**Total Cost**	**Comments**
	Total Cost for Office Supplies			

Request for Quotation
Sandy Integrated Recovery Operations and Management System ("SIROMS")

Exhibit 1 - Other Direct Costs

Proposer

Training Expenses	Note: Proposals are to be based on a Cloud based system			
Description	**Quantity**	**Unit Price**	**Total Cost**	**Comments**
Total Cost for Training Expenses				

Miscellaneous				
Description	**Quantity**	**Unit Price**	**Total Cost**	**Comments**
Price to the State for each of three (3) one-year options to maintain and operate the system in the cloud after completion of the initial contract term of two (2) years.	3			
Total Cost for Miscellaneous Expenses				
Total Other Direct Costs				