

Grantee: State of New Jersey

Grant: B-08-DN-34-0001

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-08-DN-34-0001

Obligation Date:**Grantee Name:**

State of New Jersey

Award Date:**Grant Amount:**

\$51,470,620.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

NSP funds will be directed to revitalize housing markets that have been disrupted by the fallout from subprime lending practices. These areas are identified as those hard hit by foreclosures and which are statistically at high risk of continued market deterioration but otherwise have attributes that will help ameliorate the impact of the foreclosures. The State will specifically target neighborhoods that have access to transit, affordable housing, employers and where the remedies provided for under NSP have a good probability of stabilizing the local housing market.

Distribution and and Uses of Funds:

- Acquisition and rehabilitation of foreclosed upon housing units and abandoned housing units.
- Demolition of blighted structures in the targeted neighborhoods.
- New construction of housing in the targeted neighborhoods.
- Redevelop acquired property for non-residential uses, including public parks and commercial space.
- Establishment of a land bank

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$51,470,620.00

Total CDBG Program Funds Budgeted	N/A	\$51,470,620.00
Program Funds Drawdown	\$3,469,745.97	\$20,615,065.34
Program Funds Obligated	(\$1,663,421.12)	\$49,807,198.88
Program Funds Expended	\$0.00	\$1,433,989.93
Match Contributed	\$0.00	\$12,312.50
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$12,312.50
Limit on Public Services	\$7,720,593.00	\$0.00
Limit on Admin/Planning	\$5,147,062.00	\$823,181.95
Limit on State Admin	\$0.00	\$823,181.95

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$12,867,655.00	\$20,218,339.11

Overall Progress Narrative:

The City of Passaic has completed three projects in their entirety and are currently marketing those projects to eligible homebuyers. The City will host an Open House on May 5, 2011. Commissioner Lori Grifa of the State of New Jersey, Department of Community Affairs will be a participant at the ribbon cutting event scheduled for May 5. This event will provide an opportunity to market current and future projects. The City expects 3 more projects to be completed by mid-summer as they are rigorously rehabilitating properties at a fairly rapid pace.

Paterson Habitat for Humanity is 85 - 95 % completed with the demolition stage of their projects. They have drawdown a considerable amount of rehabilitation / new construction funds and have nearly completely (97 %) expended their acquisition funds.

Beacon Org.Inc has completed construction of two , 3 bedroom , single family homes(demolition with new construction .)

Willingboro Township acquisition activity has been completed for eleven (11) NSP single family units.

Rehabilitation has been completed on six (6) single family homes, with one unit presently under contract of sale.

Two additional units are 30 - 60 % complete, with the remaining units in the early stages of rehabilitation.

RPM Inc. has utilized a variety of innovative methods for marketing their units. Those methods direct mail marketing and advertising on Craig's List. In addition, they have focused some of their marketing efforts towards the Rutgers University community in the City of Camden including college professors, graduate students as well as the GLBT community. To date, RPM, Inc. has sold eight (8) units and have two more under contract.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, NSP Rehabilitation	\$1,089,828.76	\$17,490,640.60	\$5,244,294.96
2, NSP Acquisition	\$1,783,976.55	\$15,277,729.20	\$9,436,290.32
3, NSP Administration	\$6,083.90	\$1,980,198.00	\$823,181.95
4, NSP Demolition	\$59,639.00	\$3,406,286.29	\$1,407,716.69
5, NSP Land Bank	\$0.00	\$0.00	\$0.00
6, NSP New Construction	\$515,217.76	\$5,654,442.87	\$1,738,158.30
7, NSP Redevelopment	\$15,000.00	\$6,890,000.00	\$1,965,423.12
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/9	0/0	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1727R2
Activity Title:	Rehabilitation- Heart of Camden

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
NSP Rehabilitation

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Heart of Camden

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,002,976.50
Total CDBG Program Funds Budgeted	N/A	\$1,002,976.50
Program Funds Drawdown	\$27,171.00	\$511,717.04
Program Funds Obligated	\$0.00	\$1,002,976.50
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of 9 foreclosed and/or abandoned single family dwellings for sale to moderate income (above 50 % AMI) households within the South Camden Historic District of Camden, NJ .

Location Description:

1807 South 4th St., 1827 South 4th St., 1804 South 4th St., 1863 South 4th St., 1814 South 4th St., 436 Emerald, 411 Viola, 1901 South 4th St., 1703 Ferry Ave within the South Camden Historic District of Camden, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1728N

Activity Title: New Construction - Beacon.Org Inc.

Activity Category:

Construction of new housing

Project Number:

6

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP New Construction

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Beacon.Org Inc.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$263,092.87
Total CDBG Program Funds Budgeted	N/A	\$263,092.87
Program Funds Drawdown	\$122,863.00	\$179,363.00
Program Funds Obligated	(\$48,322.13)	\$263,092.87
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of 2 single family dwelling units for sale to moderate income households in the Center town neighborhood of Clementon, NJ

Location Description:

250 Hillside Lane and 133 Silver Lake Drive, Center town neighborhood of Clementon, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1728R-1

Activity Title: Rehabilitation - Beacon.Org Inc.

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

NSP Rehabilitation

Projected Start Date:

05/08/2009

Projected End Date:

05/09/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Beacon.Org Inc.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$115,087.00
Total CDBG Program Funds Budgeted	N/A	\$115,087.00
Program Funds Drawdown	\$115,087.00	\$115,087.00
Program Funds Obligated	\$48,322.13	\$115,087.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

rehabilitate 4 single family dwelling units for sale to moderate income households.

Location Description:

15 Arthur Ave., 9 Hoffman Ave., 1 Walnut Lane, 25 Tomlinson Ave. in the Center town neighborhood of Clementon, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1729R1
Activity Title:	Rehabilitation- Parkside Business & Community in P

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Parkside Business & Community In Partnership, Inc.

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$62,500.00
Total CDBG Program Funds Budgeted	N/A	\$62,500.00
Program Funds Drawdown	\$54,680.92	\$54,680.92
Program Funds Obligated	\$22,500.00	\$62,500.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of 4 single family housing units for sale to 4low income (50 % or lower AMI) households within the Park Blvd / Parkside Neighborhood area of Camden City, NJ.

Location Description:

1021 Langham Ave, 1026 Langham Ave, 1061 Langham Ave and 1071 Langham Ave within the Park Blvd / Parkside Neighborhood area of Camden City, NJ .

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1730A2
Activity Title:	Acquisition - Buena Vista Township

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Buena Vista Twp.

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$234,156.00
Total CDBG Program Funds Budgeted	N/A	\$234,156.00
Program Funds Drawdown	\$137,394.62	\$155,269.57
Program Funds Obligated	\$0.00	\$234,156.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed and/or abandoned single family dwelling structures for rehabilitation and resale to moderate income households in the Newtonville and New Cuban neighborhoods of Buena Vista Township.

Location Description:

242 Lorraine Road and 142 Don Road in the Newtonville and New Cuban neighborhoods of Buena Vista Township.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/3	0/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1730R2

Activity Title: Rehabilitation - Buena Vista Township

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

NSP Rehabilitation

Projected Start Date:

05/08/2009

Projected End Date:

09/09/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Buena Vista Twp.

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$99,607.20
Total CDBG Program Funds Budgeted	N/A	\$99,607.20
Program Funds Drawdown	\$8,606.05	\$32,851.57
Program Funds Obligated	\$0.00	\$99,607.20
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed and/or abandoned single family dwelling structures for resale to moderate income households in the Newtonville and New Cuban neighborhoods of Buena Vista Township.

Location Description:

242 Lorraine Road and 142 Don Road in the Newtonville and New Cuban neighborhoods of Buena Vista Township.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1731A1
Activity Title:	Acquisition - Willingboro Twp

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Willingboro Township

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$373,500.00
Total CDBG Program Funds Budgeted	N/A	\$373,500.00
Program Funds Drawdown	\$34,783.64	\$373,500.00
Program Funds Obligated	\$0.00	\$373,500.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 3 foreclosed and/or abandoned single family dwelling units for rehabilitation and resale to low (50 % or less AMI) income households.

Location Description:

438 Charleston Road, 63 Sherwood Lane and 30 Hinsdale Lane within the Levitt Parkway East neighborhood of Willingboro, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1731A2
Activity Title:	Acquisition - Willingboro Township

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Willingboro Township

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$958,852.00
Total CDBG Program Funds Budgeted	N/A	\$958,852.00
Program Funds Drawdown	\$2,327.16	\$747,000.00
Program Funds Obligated	\$211,852.00	\$958,852.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 3 vacant lots for new construction and the acquisition of an additional 3 foreclosed and/or abandoned single family dwelling units for rehabilitation and resale to moderate income households.

Location Description:

Acquisition of 3 vacant lots at 31 Berkshire Lane, 2 Henderson Lane, 14 Bosworth Lane. In addition, Acquisition of 3 single family dwelling structures located at 18 Spiralwood Lane, 38 Shetland Lane and 27 Sheffield Drive within the Levitt Parkway East neighborhood of Willingboro, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/7	0/0	1/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/7	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1732R1
Activity Title:	Rehabilitation - Burlington City

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
NSP Rehabilitation

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Burlington City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$250,613.00
Total CDBG Program Funds Budgeted	N/A	\$250,613.00
Program Funds Drawdown	\$16,295.63	\$148,198.85
Program Funds Obligated	\$0.00	\$250,613.00
Program Funds Expended	\$0.00	\$562.50
Match Contributed	\$0.00	\$187.50
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of seven foreclosed and/or abandoned single family dwelling structures for resale to low income households within the Yorkshire neighborhood of Burlington City.

Location Description:

225 E Broad St, 214 Barclay St, 235 Broad St, 223 Broad St, 153 Broad St, 28 E. Union St, 30 E. Union St within the Yorkshire neighborhood of Burlington City.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/7
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/7	0/0	1/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/7	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1735A1

Activity Title: Acquisition - Pleasantville Housing Authority

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Pleasantville Housing Authority

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$380,000.00
Total CDBG Program Funds Budgeted	N/A	\$380,000.00
Program Funds Drawdown	\$338,659.40	\$338,659.40
Program Funds Obligated	(\$135,136.00)	\$380,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 4 housing units for sale to low income (below 50 % AMI) households within the Midtown Neighborhood of Pleasantville City.

Location Description:

305 West Glendale Ave, 209 Sheffield Ave, 310 West Adams Ave, and 322 West Park Ave within the MidTown Neighborhood of Pleasantville City.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1735A2
Activity Title:	Acquisition - Pleasantville Housing Authority

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Pleasantville Housing Authority

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$648,000.00
Total CDBG Program Funds Budgeted	N/A	\$648,000.00
Program Funds Drawdown	\$569,576.60	\$635,749.60
Program Funds Obligated	\$161,053.00	\$648,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 8 housing units for resale to moderate income households within the Midtown Neighborhood of Pleasantville City.

Location Description:

518 Portland Ave, 215 Ashland Ave, 400 Elm, 18 N Fourth St., 113 N. Second St., 727 Strafford Av., , 700 North Franklin, 126 Maple Av. within the MidTown Neighborhood of Pleasantville City.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1737R2

Activity Title: Rehabilitation - Woodbine Borough

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

1

Project Title:

NSP Rehabilitation

Projected Start Date:

05/08/2009

Projected End Date:

09/09/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Woodbine Borough

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$195,518.00
Total CDBG Program Funds Budgeted	N/A	\$195,518.00
Program Funds Drawdown	\$9,918.82	\$9,918.82
Program Funds Obligated	\$0.00	\$83,526.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of 2 housing units for resale to 2 moderate income households (over 50 % AMI) in the Northside Neighborhood of Woodbine Borough.

Location Description:

512 Longfellow and 322 Washington Street in Woodbine Borough N.J. (Northside Neighborhood)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1738A1

Activity Title: Acquisition - Gloucester County

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Gloucester County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$288,556.77
Total CDBG Program Funds Budgeted	N/A	\$288,556.77
Program Funds Drawdown	\$3,729.66	\$161,131.84
Program Funds Obligated	(\$586,829.23)	\$288,556.77
Program Funds Expended	\$0.00	\$101,371.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 10 single family dwelling units in the Buck Street neighborhood of the Borough of Paulsboro for rehabilitation and resale to low income households.

Location Description:

107 W. Adams Street, 235 W Washington , 417 Morton Avenue, 471 Morton Avenue, 411 Morton Avenue, 29 W. Adams St, 421 Summit Ave., 244 W. Washington St., 409 W. Broad St, 123 W. Adams St. in the Buck Street Neighborhood of Paulsboro Borough, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/10	0/0	2/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1738A2

Activity Title: Acquisition - Gloucester County

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Gloucester County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$807,884.19
Total CDBG Program Funds Budgeted	N/A	\$807,884.19
Program Funds Drawdown	\$173,422.67	\$807,884.19
Program Funds Obligated	(\$67,501.81)	\$807,884.19
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 10 single family dwelling units in the Downtown neighborhood of the City of Woodbury for rehabilitation and resale to moderate income (80 % or less AMI) households.

Location Description:

46 Hopkins St, 470 E. Barber Avenue, 478 E. Barber Avenue, 47 Hopkins Street, 465 E. Barber Ave, 67 E. Centre St , 472 E. Barber Avenue, 72 Hopkins St, 407 W. Broad St and 429 Summit Avenue within the Downtown neighborhood of the City of Woodbury , NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1738R1
Activity Title:	Rehabilitation - Gloucester County

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
NSP Rehabilitation

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Gloucester County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$336,443.23
Total CDBG Program Funds Budgeted	N/A	\$336,443.23
Program Funds Drawdown	\$8,558.14	\$174,445.61
Program Funds Obligated	(\$38,170.77)	\$336,443.23
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of 10 single family dwelling units within the Buck Street neighborhood of the Borough of Paulsboro for resale to low income (50 % or less AMI) households.

Location Description:

107 W. Adams Street, 235 W Washington , 417 Morton Avenue, 471 Morton Avenue, 411 Morton Avenue, 29 W. Adams St, 421 Summit Ave., 244 W. Washington St., 409 W. Broad St, 123 W. Adams St. in the Buck Street Neighborhood of Paulsboro Borough, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1738R2

Activity Title: Rehabilitation - Gloucester County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

NSP Rehabilitation

Projected Start Date:

05/08/2009

Projected End Date:

09/09/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Gloucester County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,067,115.81
Total CDBG Program Funds Budgeted	N/A	\$1,067,115.81
Program Funds Drawdown	\$22,618.91	\$365,931.72
Program Funds Obligated	\$0.00	\$374,614.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of 10 single family dwelling units in the Downtown neighborhood of the City of Woodbury for rehabilitation and resale to moderate income (80 % or less AMI) households.

Location Description:

46 Hopkins St, 470 E. Barber Avenue, 478 E. Barber Avenue, 47 Hopkins Street, 465 E. Barber Ave, 67 E. Centre St , 472 E. Barber Avenue, 72 Hopkins St, 407 W. Broad St and 429 Summit Avenue within the Downtown neighborhood of the City of Woodbury , NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/10	1/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1753N2
Activity Title:	New Construction - Orange City Township

Activity Category:

Construction of new housing

Project Number:

6

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP New Construction

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Orange City Township

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,125,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,125,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$750,000.00)	\$375,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New Construction of seven dwelling units for resale and occupancy by four (4) moderate income LMMI owner occupants and eight (8) moderate income LMMI rental households within one, two , and three family dwelling structures within the Central Orange neighborhood of the City of Orange Township, NJ

Location Description:

35 Berwyn St (3 family) , 43 Berwyn St (3 family) and 47 Berwyn St (3 family) , 164 Parrow St (2 Family) , 172 Parrow St (2 Family) ,and 185 Parrow St (2 Family)and 166 Taylor St (1 family) ,within the Central Orange neighborhood of the City of Orange Township, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	0	0/7
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/12	0/12	0
# Owner Households	0	0	0	0/0	0/4	0/4	0
# Renter Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1753N3
Activity Title:	New Construction - Orange City Township

Activity Category:
Construction of new housing

Activity Status:
Planned

Project Number:
6

Project Title:
NSP New Construction

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Orange City Township

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$150,000.00)	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

0

Location Description:

0

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1756A1
Activity Title:	Acquisition - Cumberland Empowerment Zone

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Cumberland Empowerment Zone

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$257,283.81
Total CDBG Program Funds Budgeted	N/A	\$257,283.81
Program Funds Drawdown	\$1,987.62	\$72,095.27
Program Funds Obligated	(\$547,558.47)	\$257,283.81
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of seven single family dwelling units for resale to low income households (50 % AMI) within Vineland City , NJ (5 units) and Commercial Township, NJ (2 units) .

Location Description:

316 S Third Street Vineland, NJ , 311 N 8th Street Vineland NJ , 762 S. West Avenue Vineland NJ , 419 N. 2nd Avenue Vineland NJ , 507 N. 2nd Avenue Vineland NJ , 2408 Lincoln Street Commercial NJ , 1836 North Avenue Commercial NJ. All 7 properties are located within the Cumberland Empowerment Zone of Cumberland County, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1756A2
Activity Title:	Acquisition - Cumberland Empowerment Zone

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Cumberland Empowerment Zone

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$342,716.19
Total CDBG Program Funds Budgeted	N/A	\$342,716.19
Program Funds Drawdown	\$0.00	\$342,716.19
Program Funds Obligated	(\$129,576.53)	\$342,716.19
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 4 single family dwelling units to resell to moderate income households (80 % or less AMI) within Bridgeton, NJ as a portion of the Cumberland Empowerment Zone NSP project of Cumberland County, NJ

Location Description:

195 Pearl St, 296 N. Laurel , 543 N. Laurel and 515 N. Laurel NJ within the City of Bridgeton, NJ as a portion of the Cumberland Empowerment Zone NSP project of Cumberland County, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1756D
Activity Title:	Demolition- Cumberland Empowerment Zone

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
4

Project Title:
NSP Demolition

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Cumberland Empowerment Zone

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$371,286.29
Total CDBG Program Funds Budgeted	N/A	\$371,286.29
Program Funds Drawdown	\$0.00	\$343,496.00
Program Funds Obligated	\$27,790.29	\$371,286.29
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Millville Gardens , a 172 unit apartment complex within the City of Millville , NJ

Location Description:

Millville Gardens , a 172 unit apartment complex within the City of Millville , NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/172

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/172	0/172	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1756N
Activity Title:	New Construction - Cumberland Empowerment Zone

Activity Category:

Construction of new housing

Project Number:

6

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP New Construction

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Cumberland Empowerment Zone

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$424,228.00	\$750,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New Construction of 4 residential single family dwelling structures

Location Description:

827 East Park Ave, Vineland NJ 08360

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/4	
# of Singlefamily Units	0		0/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1756R1
Activity Title:	Rehabilitation - Cumberland Empowerment Zone

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

NSP Rehabilitation

Projected Start Date:

05/08/2009

Projected End Date:

09/09/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Cumberland Empowerment Zone

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$380,460.00
Total CDBG Program Funds Budgeted	N/A	\$380,460.00
Program Funds Drawdown	\$3,737.23	\$235,728.98
Program Funds Obligated	\$28,171.00	\$380,460.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of seven single family dwelling units for resale to low income households (50 % or less AMI) within Vineland City , NJ (5 units) and Commercial Topwnship, NJ (2 units) .

Location Description:

316 S Third Street Vineland, NJ , 311 N 8th Street Vineland NJ , 762 S. West Avenue Vineland NJ , 419 N. 2nd Avenue Vineland NJ , 507 N. 2nd Avenue Vineland NJ , 2408 Lincoln Street Commercial NJ , 1836 North Avenue Commercial NJ within the Cumberland Empowerment Zone of Cumberland County, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1756R2
Activity Title:	Rehabilitation- Cumberland Empowerment Zone

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

NSP Rehabilitation

Projected Start Date:

05/08/2009

Projected End Date:

09/09/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Cumberland Empowerment Zone

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$398,253.71
Total CDBG Program Funds Budgeted	N/A	\$398,253.71
Program Funds Drawdown	\$117,662.00	\$189,406.43
Program Funds Obligated	\$196,945.71	\$398,253.71
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 4 single family dwelling units to resell to moderate income households (80 % or less AMI) within Bridgeton, NJ as a portion of the Cumberland Empowerment Zone NSP project of Cumberland County, NJ

Location Description:

195 Pearl St, 296 N. Laurel , 543 N. Laurel and 515 N. Laurel NJ within the City of Bridgeton, NJ as a portion of the Cumberland Empowerment Zone NSP project of Cumberland County, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1759N1

Activity Title: New Construction - Brand New Day, Inc.

Activity Category:

Construction of new housing

Project Number:

6

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP New Construction

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Brand New Day, Inc.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,500,000.00
Program Funds Drawdown	\$115,528.73	\$997,725.26
Program Funds Obligated	\$0.00	\$1,500,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of nine (9) new single family dwelling units for sale to 9 moderate income households within the East Ward Neighborhood of Irvington, NJ.

Location Description:

1-7 Nelson Place, 357 21st Street, 359 21st. Street, 66-68 22nd Street, 125 19th Avenue, 127 19th Avenue, 339 21st Street, 341 21st Street, 11-17 Standard Place, Irvington, NJ. (East Ward Neighborhood)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/9	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1759N2
Activity Title:	New Construction - Brand New Day, Irvington NJ

Activity Category:

Construction of new housing

Project Number:

6

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP New Construction

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Brand New Day, Inc.

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$193,872.84	\$478,006.85
Program Funds Obligated	\$0.00	\$500,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of two (2) new single family modular dwelling units for sale to 2 low income households within the East Ward Neighborhood of Irvington, NJ.

Location Description:

1-7 Nelson Place, 357 21st Street, 359 21st. Street, 66-68 22nd Street, 125 19th Avenue, 127 19th Avenue, 339 21st Street, 341 21st Street, 11-17 Standard Place, Irvington, NJ. (East Ward Neighborhood)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1760A2

Activity Title: Acquisition - Paterson Habitat for Humanity

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Paterson Habitat for Humanity

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$344,763.11
Total CDBG Program Funds Budgeted	N/A	\$344,763.11
Program Funds Drawdown	\$3,300.00	\$244,230.45
Program Funds Obligated	(\$3,927.31)	\$344,763.11
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a two family dwelling structure at 160 - 162 Rosa Parks Blvd and acquisition of a lot located at 164 Rosa Parks Blvd to construct a two family dwelling. Acquisition of 137-143 Summer St (5 Family) , 186 Harrison St (1 Family) , 188 Harrison St (1 Family) , 190 Harrison St (1 Family) , and 133-135 Governor St (2 Family) structure within the 4th Ward Neighborhood of the City of Paterson for resale/ occupancy by low income (50 % or less AMI) households.

Location Description:

160 - 162 Rosa Parks Boulevard (2 Family) , 164 Rosa Parks Boulevard (2 Family) , 137-143 Summer St (5 Family) , 186 Harrison St (1 Family) , 188 Harrison St (1 Family) , 190 Harrison St (1 Family) , and 133-135 Governor St (2 Family) within the 4th Ward neighborhood of the City of Paterson, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/14	0/0	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1760D1
Activity Title:	Demolition - Parterson Habitat for Humanity

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
4

Project Title:
NSP Demolition

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Paterson Habitat for Humanity

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$59,639.00	\$98,914.00
Program Funds Obligated	\$0.00	\$100,000.00
Program Funds Expended	\$0.00	\$8,501.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition and clearance of 3 existing single family dwelling structures within the 4th Ward Neighborhood of the City of Paterson in order to construct new single family dwelling structures sale to moderate income LMMI (50 % or greater AMI) households.

Location Description:

281 12 th Avenue, 279 12th Avenue , 175 Godwin Avenue within the 4th Ward neighborhood of the City of Paterson, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	1/5	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1760N1
Activity Title:	New Construction - Paterson Habitat for Humanity

Activity Category:

Construction of new housing

Project Number:

6

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP New Construction

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Paterson Habitat for Humanity

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$571,812.33
Total CDBG Program Funds Budgeted	N/A	\$571,812.33
Program Funds Drawdown	\$39,827.99	\$39,937.99
Program Funds Obligated	\$0.00	\$571,812.33
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New Construction of five (5) single family dwelling structures within the 4th Ward Neighborhood of the City of Paterson for resale to five (5) moderate income (120 % or less AMI) households.

Location Description:

281 12 th Avenue, 43 Auburn Street, , 45 - 47 Godwin Avenue, 47 Auburn Street and 59 Godwin Avenue within the 4th Ward neighborhood of the City of Paterson, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1760N2
Activity Title:	New Construction- Paterson Habitat for Humanity

Activity Category:

Construction of new housing

Project Number:

6

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP New Construction

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Paterson Habitat for Humanity

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$144,537.67
Total CDBG Program Funds Budgeted	N/A	\$144,537.67
Program Funds Drawdown	\$43,125.20	\$43,125.20
Program Funds Obligated	\$0.00	\$144,537.67
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New Construction of one (1) single family dwelling structure within the 4th Ward Neighborhood of the City of Paterson for resale to one (1) low income (50 % or less AMI) household.

Location Description:

164 Rosa Parks Blvd within the 4th Ward neighborhood of the City of Paterson, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1760RD1

Activity Title: Redevelopment - Paterson Habitat for Humanity

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

7

Project Title:

NSP Redevelopment

Projected Start Date:

05/08/2009

Projected End Date:

09/09/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Paterson Habitat for Humanity

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$498,000.00
Total CDBG Program Funds Budgeted	N/A	\$498,000.00
Program Funds Drawdown	\$15,000.00	\$61,613.50
Program Funds Obligated	\$0.00	\$498,000.00
Program Funds Expended	\$0.00	\$25,117.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of existing lots within the 4th Ward Neighborhood of the City of Paterson for housing for five (5) moderate income (80 % or less AMI) households.

Location Description:

208 - 216 Harrison Street within the 4th Ward neighborhood of the City of Paterson, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
#Sites re-used	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	5/5	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1761A1

Activity Title: Acquisition - Passaic City

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Passaic City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$676,076.00
Total CDBG Program Funds Budgeted	N/A	\$676,076.00
Program Funds Drawdown	\$90,281.96	\$594,372.77
Program Funds Obligated	\$104,303.00	\$676,076.00
Program Funds Expended	\$0.00	\$132,089.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of one and two family dwelling structures for re-sale to moderate income owner-occupant households in the West of Main Ave Neighborhood of Passaic, NJ.

Location Description:

17 DeGroot Place,(\$ 119,197) , 12 Spruce St (\$ 90,141) , 464 Harrison St (\$ 62,530) , 439 Harrison (91,635) and 215 Autumn (\$ 208,270) , 264 Sherman , 500 Harrison , Passaic, NJ .within the West of Main Ave. Neighborhood

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	1/5	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1761A2

Activity Title: Acquisition - Passaic City

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Passaic City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$342,947.00
Total CDBG Program Funds Budgeted	N/A	\$342,947.00
Program Funds Drawdown	\$7,806.46	\$278,691.65
Program Funds Obligated	\$35,975.00	\$342,947.00
Program Funds Expended	\$0.00	\$17,786.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of two-family structures for sale to moderate income owner-occupant households (DRGR # 1761 A2 - LMMI) and rental of the second dwelling units to a low income (LH -25) household in Passaic, NJ. (West of Main Ave. Neighborhood)

Location Description:

18 Tulip Street, (\$73,320 of \$ 146,640 Acq costs), 107 Linden (\$ 68,196 of \$ 136,392) , 264 Summer (\$ 63,871 of \$ 127,742) 216 Summer (\$ 101,585 of \$ 203,170) within the West of Main Ave. Neighborhood

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/4	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1761A3

Activity Title: Acquisition - Passaic City

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Passaic City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$325,163.00
Total CDBG Program Funds Budgeted	N/A	\$325,163.00
Program Funds Drawdown	\$7,806.46	\$260,904.69
Program Funds Obligated	\$18,191.00	\$325,163.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of two-family structures for sale to moderate income owner-occupant households (DRGR # 1761 A2 - LMMI) and rental of the second dwelling units to a low income (LH -25) household in Passaic, NJ. (West of Main Ave. Neighborhood)

Location Description:

18 Tulip Street, (\$73,320 of \$ 146,640 Acq costs), 107 Linden (\$ 68,196 of \$ 136,392) , 264 Summer (\$ 63,871 of \$ 127,742) 216 Summer (\$ 101,585 of \$ 203,170) within the West of Main Ave. Neighborhood

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1761A4
Activity Title:	Acquisition - Passaic City

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Passaic City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$94,801.00
Total CDBG Program Funds Budgeted	N/A	\$94,801.00
Program Funds Drawdown	\$1,590.18	\$50,145.27
Program Funds Obligated	(\$158,469.00)	\$94,801.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a one family structure for sale to a moderate income owner-occupant household in Passaic, NJ. (West of Main Ave. Neighborhood)

Location Description:

264 Sherman St, Passaic NJ and 500 Harrison , Passaic , NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1762R2

Activity Title: Rehabilitation - RPM Development LLC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

NSP Rehabilitation

Projected Start Date:

05/08/2009

Projected End Date:

09/09/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

RPM Development LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,491,967.40
Total CDBG Program Funds Budgeted	N/A	\$1,491,967.40
Program Funds Drawdown	\$427,522.28	\$1,400,418.19
Program Funds Obligated	\$0.00	\$1,491,967.40
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of eleven (11) foreclosed or abandoned single family dwellings for resale to moderate income households within the Fairview Village Neighborhood of Camden, NJ

Location Description:

1063 Ironside Rd., 1672 Minnesota Rd., 1336 Argus Rd., 955 Trent Rd., 1164 S. Octagon Rd., 1192 N. Congress Rd., 3089 Sumter Rd., 3144 Tuckahoe Rd., 1026 S. Merrimac Rd., 1305 S. Merrimac Rd., 2890 N. Congress Rd. in the Fairview Village Neighborhood of Camden, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/11	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1763A1
Activity Title:	Acquisition- Episcopal Community Development

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Episcopal Community Development, Inc.

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$157,500.00
Total CDBG Program Funds Budgeted	N/A	\$157,500.00
Program Funds Drawdown	\$100,787.00	\$100,787.00
Program Funds Obligated	\$0.00	\$157,500.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 7 properties containing 19 dwelling units for rent to 19 low income households at the following addresses: 181 Ellis Ave (3 Family) , 35 20th St (3 Family) , 376 21st St (3 Family) , 183 Ellis Ave (2 Family) , 176 Maple Ave (2 Family) 174 Maple Ave (3 Family) , 111 Maple Ave (3 Family) within the Eastern Irvington neighborhood of Irvington , NJ 07111.

Location Description:

181 Ellis Ave (3 Family) , 35 20th St (3 Family) , 376 21st St (3 Family) , 183 Ellis Ave (2 Family) , 176 Maple Ave (2 Family) 174 Maple Ave (3 Family) , 111 Maple Ave (3 Family) within the Eastern Irvington neighborhood of Irvington , NJ 07111.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/19	0/0	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1763R1

Activity Title: Rehabilitation - Episcopal Community Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

1

Project Title:

NSP Rehabilitation

Projected Start Date:

05/08/2009

Projected End Date:

09/09/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Episcopal Community Development, Inc.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$989,239.12
Total CDBG Program Funds Budgeted	N/A	\$989,239.12
Program Funds Drawdown	\$37,503.00	\$387,550.52
Program Funds Obligated	\$0.00	\$989,239.12
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To rehabilitate one, two, three and four family dwelling structures for occupancy by low income renter and some resale to owner occupied households within the East Ward neighborhood of Irvington, NJ.

Location Description:

Rehabilitation of 9 properties containing 20 dwelling units primarily for rent to 20 low income households at the following addresses: 83 Madison Ave, (1 Family) , 21 Montrose (2 Family) , 48 Rutgers St (1 Family) , 113 Maple Ave (2 Family) , 1100-1102 Grove St (4 Family) , 183 Ellis Ave (2 Family) , 176 Maple Ave (2 Family) 174 Maple Ave (3 Family) , 111 Maple Ave (3 Family) within the Eastern Irvington neighborhood of Irvington , NJ 07111.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1764A1
Activity Title:	Acquisition- Episcopal Community Development

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Episcopal Community Development, Inc.

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$365,000.00
Total CDBG Program Funds Budgeted	N/A	\$365,000.00
Program Funds Drawdown	\$58,021.00	\$270,782.00
Program Funds Obligated	\$0.00	\$365,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 9 properties containing 19 dwelling units for rent to 19 low income households within the Clinton Hill West neighborhood of Newark, NJ .

Location Description:

Acquisition of 9 properties containing 19 dwelling units for rent to 19 low income households at the following addresses: 701 So. 18th St (2 Family) , 434 Avon Ave (2 Family) , 890 So. 14th St (3 Family) , 837 So. 14th St (1 Family) , 858 So. 14th St (3 Family) , 859 So. 14th St (3 Family) , 37 Shanley Ave (1 Family) , 100-102 Shanley Ave (1 Family) , 808 So. 14th St (3 Family), within the Clinton Hill West neighborhood of Newark, NJ .

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/19	0/0	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1764R1

Activity Title: Rehabilitation - Episcopal Community Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Episcopal Community Development, Inc.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$960,000.00
Total CDBG Program Funds Budgeted	N/A	\$960,000.00
Program Funds Drawdown	\$8,213.32	\$310,153.04
Program Funds Obligated	\$0.00	\$960,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of 14 properties containing 29 dwelling units within existing one, two and three family dwelling unit residential structures for rental to 29 low income households in the Clinton Hill West Neighborhood of Newark, NJ.

Location Description:

Rehabilitation of 14 properties containing 19 dwelling units for rent to 29 low income households at the following addresses: 701 So. 18th St (2 Family) ,892 So. 20th St (2 Family) , 434 Avon Ave (2 Family) , 456 So. 15th St (2 Family) , 762 So. 14th St (3 Family) , 890 So. 14th St (3 Family), 837 So. 14th St (1 Family) , 858 So. 14th St (3 Family) , 859 So. 14th St (3 Family) , 37 Shanley Ave (1 Family) , 100-102 Shanley Ave (1 Family) , 808 So. 14th St (3 Family), 223 Peshine (St (1 Family), 892 So. 20th St (2 Family) within the Clinton Hill West neighborhood of Newark, NJ .

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/14

This Report Period	Cumulative Actual Total / Expected
Total	Total

of Housing Units

0

0/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/29	0/0	0/29	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1765R1
Activity Title:	Rehabilitation - HANDS

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Housing and Neighborhood Development Services

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$208,578.40
Total CDBG Program Funds Budgeted	N/A	\$208,578.40
Program Funds Drawdown	\$24,180.00	\$77,830.00
Program Funds Obligated	\$0.00	\$208,578.40
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of one 2 family dwelling structure (one moderate income renter household) located at 80 Crawford St and the rehabilitation of 4 single family dwelling units located at 26 Princeton St, 39 Watson Ave, 65 Eppirt St and 20 Watson Ave within the Greater Princeton neighborhood of the City of East Orange, NJ. for resale to moderate income owner occupant households.

Location Description:

80 Crawford St, 26 Princeton St, 39 Watson Ave, 65 Eppirt St and 20 Watson Ave within the Greater Princeton neighborhood of the City of East Orange, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

3

Projected Start Date:

02/13/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

NSP Administration

Projected End Date:

08/13/2010

Completed Activity Actual End Date:

Responsible Organization:

NJ Department of Community Affairs

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,980,198.00
Total CDBG Program Funds Budgeted	N/A	\$1,980,198.00
Program Funds Drawdown	\$6,083.90	\$823,181.95
Program Funds Obligated	\$0.00	\$1,980,198.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to support general administration and planning costs

Location Description:

101 S. Broad Street, Trenton, NJ 08625-0051

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
