

Grantee: State of New Jersey

Grant: B-08-DN-34-0001

April 1, 2012 thru June 30, 2012 Performance Report



Grant Number:

B-08-DN-34-0001

Obligation Date:**Award Date:****Grantee Name:**

State of New Jersey

Contract End Date:

03/17/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$51,470,620.00

Grant Status:

Active

QPR Contact:

Robert Haug

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$51,470,620.00

Disasters:**Declaration Number**

No Disasters Found

Narratives**Areas of Greatest Need:**

NSP funds will be directed to revitalize housing markets that have been disrupted by the fallout from subprime lending practices. These areas are identified as those hard hit by foreclosures and which are statistically at high risk of continued market deterioration but otherwise have attributes that will help ameliorate the impact of the foreclosures. The State will specifically target neighborhoods that have access to transit, affordable housing, employers and where the remedies provided for under NSP have a good probability of stabilizing the local housing market.

Distribution and and Uses of Funds:

- Acquisition and rehabilitation of foreclosed upon housing units and abandoned housing units.
- Demolition of blighted structures in the targeted neighborhoods.
- New construction of housing in the targeted neighborhoods.
- Redevelop acquired property for non-residential uses, including public parks and commercial space.
- Establishment of a land bank

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$51,470,620.00

Total Budget

\$0.00

\$51,470,620.00

Total Obligated

\$0.00

\$51,470,620.00

Total Funds Drawdown

\$3,808,536.63

\$39,374,221.97



Program Funds Drawdown	\$3,808,536.63	\$39,374,221.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,369,578.82	\$29,492,032.45
Match Contributed	\$0.00	\$3,188,891.39

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$3,188,891.39
Limit on Public Services	\$7,720,593.00	\$0.00
Limit on Admin/Planning	\$5,147,062.00	\$1,897,458.17
Limit on State Admin	\$0.00	\$1,897,458.17

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$12,867,655.00	\$21,219,818.17

Overall Progress Narrative:

Production was slower in this quarter, but next quarter is expected to see a significant increase in activity. Completed units that were occupied this quarter include activities administered by the sub-grantees of Orange City Township (two units of new construction), Elizabeth (two rehabilitated units and one redevelopment unit.)

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, NSP Rehabilitation	\$1,444,882.08	\$20,089,472.78	\$14,411,448.21
2, NSP Acquisition	\$644,479.67	\$13,638,002.82	\$12,158,848.93
3, NSP Administration	\$248,175.27	\$1,980,198.00	\$1,897,458.17
4, NSP Demolition	\$25,240.99	\$3,398,811.70	\$1,573,516.31
5, NSP Land Bank	\$0.00	\$0.00	\$0.00
6, NSP New Construction	\$1,066,843.70	\$5,331,816.87	\$3,807,282.52
7, NSP Redevelopment	\$378,914.92	\$7,032,317.83	\$5,525,667.83



Activities

Grantee Activity Number:	1731R1
Activity Title:	Rehabilitation - Willingboro Twp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Willingboro Township

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$256,221.84
Total Budget	\$0.00	\$256,221.84
Total Obligated	\$0.00	\$256,221.84
Total Funds Drawdown	\$0.00	\$200,617.72
Program Funds Drawdown	\$0.00	\$200,617.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$81,975.00	\$184,782.00
Willingboro Township	\$81,975.00	\$184,782.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of 3 foreclosed and/or abandoned single family dwelling units for resale to low (50 % or less AMI) income households.

Location Description:

438 Charleston Road, 63 Sherwood Lane and 30 Hinsdale Lane within the Levitt Parkway East neighborhood of Willingboro, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1731R2

Activity Title: Rehabilitation - Willingboro Township

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

NSP Rehabilitation

Projected Start Date:

05/08/2009

Projected End Date:

09/09/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Willingboro Township

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$399,426.16
Total Budget	\$0.00	\$399,426.16
Total Obligated	\$0.00	\$399,426.16
Total Funds Drawdown	\$81,975.00	\$314,588.79
Program Funds Drawdown	\$81,975.00	\$314,588.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$81,975.00	\$217,383.79
Willingboro Township	\$81,975.00	\$217,383.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitaion of 3 foreclosed and/or abandoned single family dwelling units for rehabilitation and resale to moderate income households.

Location Description:

Rehabilitation of 3 single family dwelling structures located at 18 Spiralwood Lane, 38 Shetland Lane and 27 Sheffield Drive within the Levitt Parkway East neighborhood of Willingboro, NJ. for resale to moderate income households.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	1/3	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1733D1

Activity Title: Demolition - Interfaith Neighbors Inc

Activity Category:

Clearance and Demolition

Project Number:

4

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Demolition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Interfaith Neighbors, Inc.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$20,000.00

Total Budget

\$0.00

\$20,000.00

Total Obligated

\$0.00

\$20,000.00

Total Funds Drawdown

\$1,803.49

\$10,324.62

Program Funds Drawdown

\$1,803.49

\$10,324.62

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,803.49

\$3,127.35

 Interfaith Neighbors, Inc.

\$1,803.49

\$3,127.35

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of 3 blighted structures in the STARS/Springwood Avenue Neighborhood of Asbury Park, NJ. for redevelopment of new single-family housing.

Location Description:

33 Atkins (\$4,000); 21 Borden (\$4,000); and 5 DeWitt (\$12,000) in the STARS/Springwood Avenue Neighborhood of Asbury Park, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1733RD1
Activity Title: Redevelopment - Interfaith Neighbors Inc

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 7

Project Title:
 NSP Redevelopment

Projected Start Date:
 05/08/2009

Projected End Date:
 09/09/2010

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Interfaith Neighbors, Inc.

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,301,200.00
Total Budget	\$0.00	\$1,301,200.00
Total Obligated	\$0.00	\$1,301,200.00
Total Funds Drawdown	\$247,398.00	\$1,081,736.60
Program Funds Drawdown	\$247,398.00	\$1,081,736.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$247,398.00	\$540,578.52
Interfaith Neighbors, Inc.	\$247,398.00	\$540,578.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The redevelopment of 12 for sale units and 4 rental units to low income households within the STARS/Springwood Avenue Neighborhood of Asbury Park, NJ.

Location Description:

For Sale --- 5 Dewitt Ave., 39 DeWitt, 19 Borden, 21 Borden, 33 Avenue A, 13 Avenue A, 36 Avenue A, 16 Avenue A, 12 Avenue A and 33 Atkins, 1503 Stratford, 1274 Washington; For Rent -----1201-1207 Springwood Av. located in the the STARS/Springwood Avenue Neighborhood of Asbury Park, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/13
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

0

2/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/16	0/0	2/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1733RD2
Activity Title: Redevelopment- Interfaith Neighbors Inc.

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 7

Project Title:
 NSP Redevelopment

Projected Start Date:
 05/08/2009

Projected End Date:
 09/09/2010

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Interfaith Neighbors, Inc.

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,292,800.00
Total Budget	\$0.00	\$1,292,800.00
Total Obligated	\$0.00	\$1,292,800.00
Total Funds Drawdown	\$41,132.00	\$944,967.34
Program Funds Drawdown	\$41,132.00	\$944,967.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,132.00	\$447,985.51
Interfaith Neighbors, Inc.	\$41,132.00	\$447,985.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of 11 for sale units and 5 rental units for sale and rent to moderate income families in the STARS/Springwood Avenue Neighborhood of Asbury Park, NJ.

Location Description:

413 Prospect av, 4 DeWitt Av (duplex), 32 DeWitt Av., 30 DeWitt Av., 23 Borden Av., 25 Borden Av., 15 Avenue A., 34 Avenue A., 28 Avenue A., 24 Avenue A., 14 Avenue A., (For Sale) and 1201-1207 Springwood Avenue (for rent) in the STARS/Springwood Avenue Neighborhood of Asbury Park, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/16



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	5/16	5/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1734A1
Activity Title:	Acquisition - Jersey City

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Jersey City

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$100,000.00	\$100,000.00
Program Funds Drawdown	\$100,000.00	\$100,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,000.00	\$100,000.00
Jersey City	\$100,000.00	\$100,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of a 15 unit multi-family rental building - 2 low-income units in the West Side and Martin Luther King Drive/ Bergen Lafayette Neighborhood of Jersey City, NJ.

Location Description:

302-306 Communipaw Av. in the West Side and Martin Luther King Drive/ Bergen Lafayette Neighborhood of Jersey City, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1734A2
Activity Title:	Acquisition - Jersey City

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Jersey City

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$400,000.00	\$400,000.00
Program Funds Drawdown	\$400,000.00	\$400,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$400,000.00	\$400,000.00
Jersey City	\$400,000.00	\$400,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of a 15 unit multi-family rental building - 3 mod-income units in the West Side and Martin Luther King Drive/ Bergen Lafayette Neighborhood of Jersey City, NJ

Location Description:

Acquisition of 302-306 Communipaw Av. in the West Side and Martin Luther King Drive/ Bergen Lafayette Neighborhood of Jersey City, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1734R1

Activity Title: Rehabilitation - Jersey City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

1

Project Title:

NSP Rehabilitation

Projected Start Date:

05/08/2009

Projected End Date:

09/09/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Jersey City

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$375,000.00

Total Budget

\$0.00

\$375,000.00

Total Obligated

\$0.00

\$375,000.00

Total Funds Drawdown

\$46,681.87

\$333,986.20

Program Funds Drawdown

\$46,681.87

\$333,986.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$46,681.87

\$46,681.87

 Jersey City

\$46,681.87

\$46,681.87

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of a 13 unit property located at 117-119 Bostwick Av. in the West Side and Martin Luther King Drive/ Bergen Lafayette Neighborhood of Jersey City, NJ.

3 low income units and 5 mod units from NSP funding.

Location Description:

117-119 Bostwick Avenue

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# ELI Households (0-30% AMI)	0	4/0

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	8/3
# of Multifamily Units	0	8/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	9/3	0/5	9/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1734R2

Activity Title: Rehabilitation - Jersey City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Jersey City

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$625,000.00

Total Budget

\$0.00

\$625,000.00

Total Obligated

\$0.00

\$625,000.00

Total Funds Drawdown

\$77,803.13

\$556,643.67

Program Funds Drawdown

\$77,803.13

\$556,643.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$77,803.13

\$77,803.13

 Jersey City

\$77,803.13

\$77,803.13

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of 117-119 Bostwick Av. - a 13 unit rental property in the West Side neighborhood of Jersey City. 5 mod income units and 3 low income units from NSP funding.

Location Description:

117-119 Bostwick Avenue

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Multifamily Units	0	4/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	4/5	4/8	100.00
# Renter Households	0	0	0	0/3	4/5	4/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1736A1

Activity Title: Acquisition - Roselle Borough

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Roselle Borough

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$390,000.00

Total Budget

(\$271,450.00)

\$390,000.00

Total Obligated

(\$271,450.00)

\$390,000.00

Total Funds Drawdown

\$0.00

\$279,117.76

Program Funds Drawdown

\$0.00

\$279,117.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$279,117.76

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of 5 single family housing units for resale to low income households in the Chandler Avenue Neighborhood of Roselle, NJ.

Location Description:

229 E. 6th Av., 1126 Frank St., 923 Chandler Av., 1125 Morris St., 1001 Warren St., in the Chandler Avenue Neighborhood of Roselle, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1736A2
Activity Title:	Acquisition - Roselle Borough

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Roselle Borough

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$555,405.00
Total Budget	(\$171,895.00)	\$555,405.00
Total Obligated	(\$171,895.00)	\$555,405.00
Total Funds Drawdown	\$0.00	\$443,287.79
Program Funds Drawdown	\$0.00	\$443,287.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$443,287.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 5 properties for resale to a moderate income owner-occupied households in the Chandler Avenue Neighborhood of Roselle, NJ.

Location Description:

1007 Chandler Av., 1024 Morris Street, 1113 Warren Street, 1124 Warren Street, 1105 Morris Street in the Chandler Avenue Neighborhood of Roselle Borough NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1736R1

Activity Title: Rehabilitation - Roselle Borough

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Roselle Borough

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$198,000.00

Total Budget

\$120,188.00

\$198,000.00

Total Obligated

\$120,188.00

\$198,000.00

Total Funds Drawdown

\$20,628.78

\$24,918.78

Program Funds Drawdown

\$20,628.78

\$24,918.78

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$20,628.78

\$24,618.78

 Roselle Borough

\$20,628.78

\$24,618.78

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of 5 single family housing units for sale to low income households in the Chandler Avenue Neighborhood of Roselle Borough NJ.

Location Description:

229 E. 6th Av., 1126 Frank St., 923 Chandler Av., 1125 Morris St., 1001 Warren St., in the Chandler Avenue Neighborhood of Roselle, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1736R2
Activity Title:	Rehabilitation - Roselle

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
NSP Rehabilitation

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Roselle Borough

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$354,277.00
Total Budget	\$120,839.00	\$354,277.00
Total Obligated	\$120,839.00	\$354,277.00
Total Funds Drawdown	\$68,098.04	\$86,643.04
Program Funds Drawdown	\$68,098.04	\$86,643.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$68,098.04	\$76,798.04
Roselle Borough	\$68,098.04	\$76,798.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of a 5 Single family housing units for resale to a moderate income households in the Chandler Avenue Neighborhood of Roselle Borough.

Location Description:

1007 Chandler Av.,1024 Morris Street, 1113 Warren Street, 1124 Warren Street, 1105 Morris Street in the Chandler Avenue Neighborhood of Roselle Borough NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1736RD1
Activity Title:	Redevelopment - Roselle Borough

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
7

Project Title:
NSP Redevelopment

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Roselle Boro

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$214,875.00
Total Budget	\$214,875.00	\$214,875.00
Total Obligated	\$214,875.00	\$214,875.00
Total Funds Drawdown	\$83,140.92	\$83,140.92
Program Funds Drawdown	\$83,140.92	\$83,140.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ReDevelopment of a one family dwelling structure for sale to one low income - LH 25 household at 409 E. 10th Ave, Roselle Borough , NJ .

Location Description:

409 E. 10th Ave, Roselle Borough , NJ .

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1736RD2
Activity Title:	Redevelopment- Roselle Borough

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
7

Project Title:
NSP Redevelopment

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Roselle Boro

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$787,443.00
Total Budget	(\$12,557.00)	\$787,443.00
Total Obligated	(\$12,557.00)	\$787,443.00
Total Funds Drawdown	\$7,244.00	\$787,443.00
Program Funds Drawdown	\$7,244.00	\$787,443.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$720,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment/New construction of 4 structures containing 5 dwelling units i.e. 4 single family homes and 1 two-family home (consisting of an Owner's unit and a rental unit) for resale to mod income families.

Location Description:

2 Family house at 1024 Spruce Street, One Family house at 1122 Chandler , One Family house at 1126 Chandler Avenue and a One Family house at 411 East 10th Street, in the Chandler Neighborhood area of Roselle, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1746RD1
Activity Title:	Redevelopment - Elizabeth City

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
7

Project Title:
NSP Redevelopment

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Elizabeth City

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment to construct a new 30 Unit Low Income Senior Citizen Rental Apartment Building located in the Elizabethport Neighborhood of Elizabeth. (The 30 apt units are divided between 14 NSP 1 funded apartments and 16 HOME funded apartments.)

Location Description:

205-215 First Street, Elizabeth, NJ (Elizabethport Neighborhood)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# ELI Households (0-30% AMI)	0	14/14



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/14	0/0	14/14	100.00
# Renter Households	0	0	0	14/14	0/0	14/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1747R
Activity Title:	Rehabilitation - Elizabeth City

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
1

Project Title:
NSP Rehabilitation

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Elizabeth City

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$240,000.00
Total Budget	\$0.00	\$240,000.00
Total Obligated	\$0.00	\$240,000.00
Total Funds Drawdown	\$0.00	\$240,000.00
Program Funds Drawdown	\$0.00	\$240,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$240,000.00
Match Contributed	\$0.00	\$425,514.00

Activity Description:

Rehabilitation of a 6 Unit building for rental to low income households, located in the New Point Road Neighborhood of Elizabeth.

Location Description:

628-630 South Park Street, Elizabeth, NJ (New Point Road Neighborhood)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# ELI Households (0-30% AMI)	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6



of Multifamily Units

0

6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Renter Households	0	0	0	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1748R1

Activity Title: Rehabilitation - Elizabeth City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

NSP Rehabilitation

Projected Start Date:

05/06/2009

Projected End Date:

09/09/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Elizabeth City

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$79,184.00

Total Budget

\$0.00

\$79,184.00

Total Obligated

\$0.00

\$79,184.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,679.00

\$8,679.00

 Elizabeth City

\$8,679.00

\$8,679.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of a 2 -family house for rental to a total of 2 low income households within the Elizabethport Neighborhood of Elizabeth, NJ .

Location Description:

325 Fulton St (2 Family) Elizabeth, NJ . (Elizabethport Neighborhood)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1749A1

Activity Title: Acquisition - Elizabeth City

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Elizabeth City

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$97,500.00

Total Budget

\$0.00

\$97,500.00

Total Obligated

\$0.00

\$97,500.00

Total Funds Drawdown

\$350.00

\$97,500.00

Program Funds Drawdown

\$350.00

\$97,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$350.00

\$97,500.00

 Elizabeth City

\$350.00

\$97,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of two 2-family housing structures (4 dwelling units) for rent to low income households within the New Point Road Neighborhood of Elizabeth, NJ.

Location Description:

452 Livingston St and 417 Franklin St, Elizabeth NJ (New Point Road Neighborhood)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1749R
Activity Title:	Rehabilitation - Elizabeth City

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
NSP Rehabilitation

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Elizabeth City

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$349,639.00
Total Budget	\$0.00	\$349,639.00
Total Obligated	\$0.00	\$349,639.00
Total Funds Drawdown	\$31,285.00	\$293,035.00
Program Funds Drawdown	\$31,285.00	\$293,035.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,285.00	\$64,764.00
Elizabeth City	\$31,285.00	\$64,764.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of three - 2 family dwelling structures containing a total of six dwelling units for occupancy by six low income rental households within the New Point neighborhood of Elizabeth, NJ.

Location Description:

324 Fulton St, 452 Livingston Ave and 417 Franklin St within the New Point neighborhood of Elizabeth, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	6/6
# of Multifamily Units	0	0/6



of Singlefamily Units

2

6/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	6/0	0/0	6/0	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
325 Fulton St	Elizabeth		New Jersey	07206-1726	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1750RD
Activity Title:	Redevelopment - Elizabeth City

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
7

Project Title:
NSP Redevelopment

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Elizabeth City

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$720,000.00
Total Budget	\$0.00	\$720,000.00
Total Obligated	\$0.00	\$720,000.00
Total Funds Drawdown	\$0.00	\$720,000.00
Program Funds Drawdown	\$0.00	\$720,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$720,000.00
 Match Contributed	 \$0.00	 \$1,372,751.60

Activity Description:

Redevelopment of an existing 6 Unit Rental Apartment Building to be occupied by 6 low income households located in the New Point Road neighborhood of Elizabeth, NJ.
All 6 units occupied by LH 25 households as of the the 2nd Qtr of 2011.

Location Description:

86-88 Division Street, Elizabth, NJ (New Point Road Neighborhood)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Sites re-used	0	1/1
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Multifamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Renter Households	0	0	0	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1751RD
Activity Title:	Redevelopment - Elizabeth City

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
7

Project Title:
NSP Redevelopment

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Elizabeth City

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$750,000.00
Program Funds Drawdown	\$0.00	\$750,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$675,000.00
Match Contributed	\$0.00	\$1,158,651.68

Activity Description:

Redevelopment of an existing 6 unit apartment building for rental to 6 low income households in the New Point Road Neighborhood of Elizabeth, NJ.
All 6 units occupied by LH 25 households as of the the 2nd Qtr of 2011.

Location Description:

725 East Jersey aka 101 Division Street, Elizabeth, NJ (New Point Road Neighborhood)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Sites re-used	0	1/1
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Multifamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Renter Households	0	0	0	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1752RD
Activity Title:	Redevelopment - Elizabeth City

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
7

Project Title:
NSP Redevelopment

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Elizabeth City

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$203,000.00
Total Budget	\$0.00	\$203,000.00
Total Obligated	\$0.00	\$203,000.00
Total Funds Drawdown	\$0.00	\$203,000.00
Program Funds Drawdown	\$0.00	\$203,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$206,799.45

Activity Description:

Redevelopment of an existing structure to create a 2 family rental structure for 2 low income households located in the New Point Neighborhood of Elizabeth, NJ.
Both of the 2 units are occupied by LH 25 households as of the the 2nd Qtr of 2011.

Location Description:

138 Smith Street, Elizabeth, NJ (New Point Road Neighborhood)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# ELI Households (0-30% AMI)	0	2/1

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1753N1
Activity Title:	New Construction - Orange City Township

Activity Category:
Construction of new housing

Activity Status:
Planned

Project Number:
6

Project Title:
NSP New Construction

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Orange City Township

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$296,100.00
Total Budget	(\$78,900.00)	\$296,100.00
Total Obligated	(\$78,900.00)	\$296,100.00
Total Funds Drawdown	\$283,237.84	\$296,100.00
Program Funds Drawdown	\$283,237.84	\$296,100.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$12,862.16

Activity Description:

New Construction of four (4) low income LH25 rental dwelling units among the nine (9) dwelling units contained within the three (3) family dwelling structures (3 bldgs times 3 units each equals 9 units) within the Central Orange neighborhood of the City of Orange Township, NJ

Location Description:

35 Berwyn St (3 family), 43 Berwyn St (3 family) and 47 Berwyn St (3 family) within the Central Orange neighborhood of the City of Orange Township, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	1	1/3
# ELI Households (0-30% AMI)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	1	1/4
# of Singlefamily Units	1	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/4	0/0	1/4	100.00
# Renter Households	1	0	1	1/4	0/0	1/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
47 Berwyn St	Orange		New Jersey	07050-3902	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1753N2
Activity Title:	New Construction - Orange City Township

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
6

Project Title:
NSP New Construction

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Orange City Township

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$603,900.00
Total Budget	(\$521,100.00)	\$603,900.00
Total Obligated	(\$521,100.00)	\$603,900.00
Total Funds Drawdown	\$565,313.54	\$603,900.00
Program Funds Drawdown	\$565,313.54	\$603,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$565,313.54	\$603,900.00
Orange City Township	\$565,313.54	\$603,900.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New Construction of five dwelling units for resale and occupancy by three (3) moderate income LMMI owner occupants and two (2) moderate income LMMI rental households within three seperate - three family dwelling structures within the Central Orange neighborhood of the City of Orange Township, NJ

Location Description:

35 Berwyn St (3 family), 43 Berwyn St (3 family) and 47 Berwyn St (3 family) , within the Central Orange neighborhood of the City of Orange Township, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	2	2/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/5
# of Singlefamily Units	2	2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	2/8	2/8	100.00
# Owner Households	0	0	0	0/0	0/3	0/3	0
# Renter Households	0	2	2	0/0	2/5	2/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
47 Berwyn St	Orange		New Jersey	07050-3902	Match / Y
35 Berwyn St	Orange		New Jersey	07050-3902	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1753N3

Activity Title: New Construction - Orange City Township

Activity Category:
Construction of new housing

Activity Status:
Planned

Project Number:
6

Project Title:
NSP New Construction

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Orange City Township

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
0

Location Description:
0

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1753R1
Activity Title:	Rehabilitation - Orange City

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
NSP Rehabilitation

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Orange City Township

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$600,000.00	\$600,000.00
Total Obligated	\$600,000.00	\$600,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed 7 family rental dwelling structure for occupancy by 7 low income (LH 25) households at 310 Mechanic St, Orange, NJ.

Location Description:

310 Mechanic St, City of Orange Township, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/7	0/0	0/7	0
# Renter Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1754R1

Activity Title: Rehabilitation- Faith, Bricks and Mortar

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Faith, Bricks & Mortar, Inc.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$199,911.15

Total Budget

\$0.00

\$199,911.15

Total Obligated

\$0.00

\$199,911.15

Total Funds Drawdown

\$5,947.40

\$19,159.57

Program Funds Drawdown

\$5,947.40

\$19,159.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,947.40

\$5,947.40

 Faith, Bricks & Mortar, Inc.

\$5,947.40

\$5,947.40

Match Contributed

\$0.00

\$0.00

Activity Description:

in the 4th Ward Neighborhood of Plainfield.

Acquisition of three (3) single family dwellings for rehabilitation and resale to low income households in the 4th Ward Neighborhood of Plainfield.

Location Description:

907 West 3rd St., 914 West 3rd St., 1012 West 3rd St within the 4th Ward Neighborhood of Plainfield.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1754R2
Activity Title:	Rehabilitation - Faith, Bricks & Mortar, Inc.

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
1

Project Title:
NSP Rehabilitation

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Faith, Bricks & Mortar, Inc.

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$503,739.00
Total Budget	\$0.00	\$503,739.00
Total Obligated	\$0.00	\$503,739.00
Total Funds Drawdown	\$65,709.26	\$273,187.17
Program Funds Drawdown	\$65,709.26	\$273,187.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65,709.26	\$65,709.26
Faith, Bricks & Mortar, Inc.	\$65,709.26	\$65,709.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of nine (9) single family dwelling units for resale to Imoderate income households within the 4th Ward neighborhood of Plainfield, NJ

Location Description:

1524 West 3rd St., 1648 West 3rd St., 1325 Astor Place, 1221 Clinton Place, 1621 Willever St., 207 Manson, 309 Stebbins, 944 West 4th St., 442 Orchard Place within the 4th Ward Neighborhood of Plainfield, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1755A2
Activity Title:	Acquisition - Trenton City

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Trenton City

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$650,000.00
Total Budget	\$0.00	\$650,000.00
Total Obligated	\$0.00	\$650,000.00
Total Funds Drawdown	\$68,266.54	\$135,462.01
Program Funds Drawdown	\$68,266.54	\$135,462.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$68,266.54	\$128,153.26
Trenton City	\$68,266.54	\$128,153.26
Match Contributed	\$0.00	\$0.00

Activity Description:

To acquire 13 vacant foreclosed single-family housing units to be rehabilitated and sold to 13 households located on Carteret Avenue in the Cadlwalder Place neighborhood of Trenton,NJ.

Location Description:

942, 937, 935, 915, 913, 907, 906, 852, 844, 838, 825, 823, and 801/805 Carteret Avenue (13 Units) in the Cadlwalder Place neighborhood of Trenton, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1755R1
Activity Title:	Rehabilitation - Trenton

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
NSP Rehabilitation

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Trenton City

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$444,444.00
Total Budget	\$0.00	\$444,444.00
Total Obligated	\$0.00	\$444,444.00
Total Funds Drawdown	\$94,705.00	\$218,112.86
Program Funds Drawdown	\$94,705.00	\$218,112.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$94,705.00	\$203,809.90
Trenton City	\$94,705.00	\$203,809.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of 5 single family houses for resale to low income households.

Location Description:

921, 904, 835, 819, 812 Carteret Avenue (5 Units), Cadwalader Place neighborhood, Trenton, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1755R2

Activity Title: Rehabilitation - Trenton City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Trenton City

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,155,556.00

Total Budget

\$0.00

\$1,155,556.00

Total Obligated

\$0.00

\$1,155,556.00

Total Funds Drawdown

\$316,153.60

\$736,784.50

Program Funds Drawdown

\$316,153.60

\$736,784.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$315,153.60

\$628,474.07

 Trenton City

\$315,153.60

\$628,474.07

Match Contributed

\$0.00

\$0.00

Activity Description:

To rehabilitate 13 vacant foreclosed single-family housing units to be sold to 13 households located on Carteret Avenue in the Cadlawalder Place neighborhood of Trenton,NJ.

Location Description:

942, 937, 935, 915, 913, 907, 906, 852, 844, 838, 825, 823 and 801/805 Carteret Avenue in the Cadlawalder Place neighborhood of Trenton.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1757RD
Activity Title:	Redevelopment - Elizabeth City

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
7

Project Title:
NSP Redevelopment

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Elizabeth City

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$600,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Elizabeth City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of an existing structure to create a 6 unit condominium project for sale to moderate income households in the Elizabethport Neighborhood of Elizabeth, NJ.

Location Description:

217-219 First Street, Elizabeth, NJ (Elizabethport, NJ)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/6



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	6/0	0/6	6/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
805 E Jersey St	Elizabeth		New Jersey	07201-2726	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1758D1
Activity Title:	Demolition - Newark City

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
4

Project Title:
NSP Demolition

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Newark City

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,020,407.50
Total Budget	\$0.00	\$1,020,407.50
Total Obligated	\$0.00	\$1,020,407.50
Total Funds Drawdown	\$0.00	\$750,410.00
Program Funds Drawdown	\$0.00	\$750,410.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$269,997.50	\$1,770,817.50
Newark City	\$269,997.50	\$1,770,817.50
Match Contributed	\$0.00	\$0.00

Activity Description:

to demolish blighted structures for redevelopment of an affordable rental housing community in Newark NJ.

Location Description:

132-176 James Street, Newark, NJ (Baxter Terrace Development)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	143/110



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			New Jersey	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1758D2
Activity Title:	Demolition - Newark City

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
4

Project Title:
NSP Demolition

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Newark City

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$833,333.33
Total Budget	\$0.00	\$833,333.33
Total Obligated	\$0.00	\$833,333.33
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$833,333.33	\$833,333.33
Newark City	\$833,333.33	\$833,333.33
Match Contributed	\$0.00	\$0.00

Activity Description:

to demolish blighted structures for redevelopment of an affordable rental housing community in Newark NJ.

Location Description:

39-47 Sussex Avenue, Newark, NJ (Baxter Terrace Development)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/110



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			New Jersey	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1758D3
Activity Title:	Demolition - Newark City

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
4

Project Title:
NSP Demolition

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Newark City

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$646,259.17
Total Budget	\$0.00	\$646,259.17
Total Obligated	\$0.00	\$646,259.17
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,341.41	\$45,341.41
Newark City	\$45,341.41	\$45,341.41
Match Contributed	\$0.00	\$0.00

Activity Description:

to demolish blighted structures for redevelopment of an affordable rental housing community in Newark NJ.

Location Description:

180 - 248 Orange Street, Newark, NJ (Baxter terrace Development)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/110



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			New Jersey	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1759N1

Activity Title: New Construction - Brand New Day, Inc.

Activity Category:

Construction of new housing

Project Number:

6

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP New Construction

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Brand New Day, Inc.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,500,000.00

Total Budget

\$0.00

\$1,500,000.00

Total Obligated

\$0.00

\$1,500,000.00

Total Funds Drawdown

\$216,638.68

\$1,214,363.94

Program Funds Drawdown

\$216,638.68

\$1,214,363.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$216,638.68

\$1,214,363.94

 Brand New Day, Inc.

\$216,638.68

\$1,214,363.94

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of nine (9) new single family dwelling units for sale to 9 moderate income households within the East Ward Neighborhood of Irvington, NJ.

Location Description:

1-7 Nelson Place, 357 21st Street, 359 21st. Street, 66-68 22nd Street, 125 19th Avenue, 127 19th Avenue, 339 21st Street, 341 21st Street, 11-17 Standard Place, Irvington, NJ. (East Ward Neighborhood)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1761A1
Activity Title:	Acquisition - Passaic City

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Passaic City

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$676,076.00
Total Budget	\$0.00	\$676,076.00
Total Obligated	\$0.00	\$676,076.00
Total Funds Drawdown	\$32,537.08	\$637,769.09
Program Funds Drawdown	\$32,537.08	\$637,769.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,772.60	\$174,861.92
Passaic City	\$42,772.60	\$174,861.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of one and two family dwelling structures for re-sale to moderate income owner-occupant households in the West of Main Ave Neighborhood of Passaic, NJ.

Location Description:

17 DeGroot Place,(\$ 119,197) , 12 Spruce St (\$ 90,141) , 464 Harrison St (\$ 62,530) , 439 Harrison (91,635) and 215 Autumn (\$ 208,270) , 264 Sherman , 500 Harrison , Passaic, NJ .within the West of Main Ave. Neighborhood

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1761A2
Activity Title:	Acquisition - Passaic City

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Passaic City

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$342,947.00
Total Budget	\$0.00	\$342,947.00
Total Obligated	\$0.00	\$342,947.00
Total Funds Drawdown	\$16,521.30	\$303,663.72
Program Funds Drawdown	\$16,521.30	\$303,663.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,845.06	\$38,632.02
Passaic City	\$20,845.06	\$38,632.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of two-family structures for sale to moderate income owner-occupant households (DRGR # 1761 A2 - LMMI) and rental of the second dwelling units to a low income (LH -25) household in Passaic, NJ. (West of Main Ave. Neighborhood)

Location Description:

18 Tulip Street, (\$73,320 of \$ 146,640 Acq costs), 107 Linden (\$ 68,196 of \$ 136,392) , 264 Summer (\$ 63,871 of \$ 127,742) 216 Summer (\$ 101,585 of \$ 203,170) within the West of Main Ave. Neighborhood

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1761A3
Activity Title:	Acquisition - Passaic City

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Passaic City

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$325,163.00
Total Budget	\$0.00	\$325,163.00
Total Obligated	\$0.00	\$325,163.00
Total Funds Drawdown	\$16,521.31	\$285,876.77
Program Funds Drawdown	\$16,521.31	\$285,876.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,845.09	\$290,200.55
Passaic City	\$20,845.09	\$290,200.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of two-family structures for sale to moderate income owner-occupant households (DRGR # 1761 A2 - LMMI) and rental of the second dwelling units to a low income (LH -25) household in Passaic, NJ. (West of Main Ave. Neighborhood)

Location Description:

18 Tulip Street, (\$73,320 of \$ 146,640 Acq costs), 107 Linden (\$ 68,196 of \$ 136,392) , 264 Summer (\$ 63,871 of \$ 127,742) 216 Summer (\$ 101,585 of \$ 203,170) within the West of Main Ave. Neighborhood

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1761A4
Activity Title:	Acquisition - Passaic City

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Passaic City

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$94,801.00
Total Budget	\$0.00	\$94,801.00
Total Obligated	\$0.00	\$94,801.00
Total Funds Drawdown	\$10,283.44	\$61,711.33
Program Funds Drawdown	\$10,283.44	\$61,711.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,175.66	\$64,603.55
Passaic City	\$13,175.66	\$64,603.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of a one family structure for sale to a moderate income owner-occupant household in Passaic, NJ. (West of Main Ave. Neighborhood)

Location Description:

264 Sherman St, Passaic NJ and 500 Harrison , Passaic , NJ

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1761R1

Activity Title: Rehabilitation - Passaic City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Passaic City

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$691,546.00

Total Budget

\$0.00

\$691,546.00

Total Obligated

\$0.00

\$691,546.00

Total Funds Drawdown

\$23,180.00

\$186,039.65

Program Funds Drawdown

\$23,180.00

\$186,039.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$114,474.35

\$277,334.00

 Passaic City

\$114,474.35

\$277,334.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of and two family dwelling structures for re-sale to moderate income - LMMI - owner-occupant households in the West of Main Ave Neighborhood of Passaic, NJ.

Location Description:

17 DeGroot Place ,18 Tulip , 12 Spruce , 464 Harrison , 107 Linden , 264 Summer ,215 Autumn, 216 Summer, in Passaic, NJ (West of Main Ave. Neighborhood)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1761R2

Activity Title: Rehabilitation - Passaic City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Passaic City

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$307,242.00

Total Budget

\$0.00

\$307,242.00

Total Obligated

\$0.00

\$307,242.00

Total Funds Drawdown

\$144,562.28

\$167,508.12

Program Funds Drawdown

\$144,562.28

\$167,508.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$235,856.63

\$258,802.47

 Passaic City

\$235,856.63

\$258,802.47

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of two-family structures for sale to a moderate income - LMMI - owner-occupant household and the rental of the other dwelling unit to a low income - LH25 - household in Passaic, NJ. (West of Main Ave. Neighborhood)

Location Description:

18 Tulip St , 107 Linden , 264 Summer and 216 Summer Passaic, NJ (West of Main Ave. Neighborhood)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1762R1

Activity Title: Rehabilitation - RPM Development LLC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

NSP Rehabilitation

Projected Start Date:

05/08/2009

Projected End Date:

09/09/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

RPM Development LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$0.00

\$500,000.00

Total Funds Drawdown

\$0.00

\$459,537.47

Program Funds Drawdown

\$0.00

\$459,537.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$36,915.54

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of 4 foreclosed or abandoned single family dwellings for resale to low income households within the Fairview Village Neighborhood of Camden, NJ
two units sold to and occupied by LH 25 households as of the the 2nd Qtr of 2011.

Location Description:

1305 S. Merrimac Rd, 1258 S. Merrimac Rd., 1672 Minnesota Rd., and 2844 N. Congress Rd. within the Fairview Villiage Neighborhood of Camden, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	2/4	0/0	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1763R1
Activity Title:	Rehabilitation - Episcopal Community Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Episcopal Community Development, Inc.

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$989,239.12
Total Budget	\$0.00	\$989,239.12
Total Obligated	\$0.00	\$989,239.12
Total Funds Drawdown	\$141,037.73	\$796,136.93
Program Funds Drawdown	\$141,037.73	\$796,136.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$141,037.73	\$232,991.30
Episcopal Community Development, Inc.	\$141,037.73	\$232,991.30
Match Contributed	\$0.00	\$0.00

Activity Description:

To rehabilitate one, two, three and four family dwelling structures for occupancy by low income renter and some resale to owner occupied households within the East Ward neighborhood of Irvington, NJ.

Location Description:

Rehabilitation of 9 properties containing 20 dwelling units primarily for rent to low income households at the following addresses: 83 Madison Ave, (1 Family) , 21 Montrose (2 Family) , 48 Rutgers St (1 Family) ,111 Maple Ave (3 family), 113 Maple Ave (2 Family) , 1100-1102 Grove St (4 Family) , 183 Ellis Ave (2 Family) , 176 Maple Ave (2 Family) 174 Maple Ave (3 Family) within the Eastern Irvington neighborhood of Irvington , NJ 07111.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1763R20
Activity Title:	Rehabilitation - Episcopal Community Development

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
NSP Rehabilitation

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Episcopal Community Development, Inc.

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$114,130.44
Total Budget	\$0.00	\$114,130.44
Total Obligated	\$0.00	\$114,130.44
Total Funds Drawdown	\$80,223.86	\$114,130.44
Program Funds Drawdown	\$80,223.86	\$114,130.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$802,223.86	\$816,028.05
Episcopal Community Development, Inc.	\$802,223.86	\$816,028.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of an existing three family dwelling structure for rental to three low income households within the East Ward neighborhood of Irvington, NJ .

Location Description:

521 21st Street within the East Ward neighborhood of Irvington, NJ .

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1763R21
Activity Title:	Rehabilitation- Episcopal Community Development

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
NSP Rehabilitation

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Episcopal Community Development, Inc.

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$114,130.44
Total Budget	\$0.00	\$114,130.44
Total Obligated	\$0.00	\$114,130.44
Total Funds Drawdown	\$76,348.65	\$114,130.44
Program Funds Drawdown	\$76,348.65	\$114,130.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$76,348.65	\$103,921.08
Episcopal Community Development, Inc.	\$76,348.65	\$103,921.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of an existing three family dwelling structure for rental to three low income households within the East Ward neighborhood of Irvington, NJ .

Location Description:

523 21st Street within the East Ward neighborhood of Irvington, NJ .

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1764D
Activity Title:	Demolition- Episcopal Community Developemnt, Inc

Activity Category:
Clearance and Demolition

Activity Status:
Planned

Project Number:
4

Project Title:
NSP Demolition

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Episcopal Community Development, Inc.

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$25,000.00
Total Budget	\$0.00	\$25,000.00
Total Obligated	\$0.00	\$25,000.00
Total Funds Drawdown	\$23,437.50	\$23,437.50
Program Funds Drawdown	\$23,437.50	\$23,437.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,437.50	\$23,437.50
Episcopal Community Development, Inc.	\$23,437.50	\$23,437.50
Match Contributed	\$0.00	\$0.00

Activity Description:

- 1.) Demolition of a blighted existing structure to Newly construct single family dwelling structure for a low income household below 50 % AMI at 223 Peshine St. within the Clinton Hill West neighborhood of Newark, NJ
- 2.) Demolition and Clearance of a blighted/hazardous structure at 413 So.18th St. to accomplish a Area Wide benefit (LMMA)

Location Description:

413 So. 18th St. and 223 Peshine St., in the Clinton Hill West Neighborhood Newark ,NJ

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1764N
Activity Title:	New Construction - Episcopal Community Development

Activity Category:
Construction of new housing

Activity Status:
Planned

Project Number:
6

Project Title:
NSP New Construction

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Episcopal Community Development, Inc.

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$1,653.64	\$8,614.75
Program Funds Drawdown	\$1,653.64	\$8,614.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,653.64	\$8,614.75
Episcopal Community Development, Inc.	\$1,653.64	\$8,614.75
Match Contributed	\$0.00	\$0.00

Activity Description:

New Construction of a one family dwelling structure at 223 Peshine Ave. within the Clinton Hill West neighborhood of Newark, NJ .

Location Description:

223 Peshine St (1 Family) within the Clinton Hill West neighborhood of Newark, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1764R1
Activity Title:	Rehabilitation - Episcopal Community Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Episcopal Community Development, Inc.

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$960,000.00
Total Budget	\$0.00	\$960,000.00
Total Obligated	\$0.00	\$960,000.00
Total Funds Drawdown	\$170,542.48	\$815,873.83
Program Funds Drawdown	\$170,542.48	\$815,873.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$170,542.48	\$397,404.51
Episcopal Community Development, Inc.	\$170,542.48	\$397,404.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of 10 properties containing 21 dwelling units within existing one, two and three family dwelling unit residential structures for rental to 21 low income households in the Clinton Hill West Neighborhood of Newark, NJ.

Location Description:

Rehabilitation of 11 properties containing 23 dwelling units for rent to low income households at the following addresses: 701 So. 18th St (2 Family) ,892 So. 20th St (2 Family) , 456 So. 15th St (2 Family) , 762 So. 14th St (3 Family) , 890 So. 14th St (3 Family), 837 So. 14th St (1 Family) , 858 So. 14th St (3 Family) , 859 So. 14th St (3 Family) , 37 Shanley Ave (1 Family) , 100-102 Shanley Ave (1 Family) within the Clinton Hill West neighborhood of Newark, NJ .

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1765R1
Activity Title:	Rehabilitation - HANDS

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
NSP Rehabilitation

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Housing and Neighborhood Development Services

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$208,578.40
Total Budget	\$0.00	\$208,578.40
Total Obligated	\$0.00	\$208,578.40
Total Funds Drawdown	\$0.00	\$134,726.81
Program Funds Drawdown	\$0.00	\$134,726.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,150.00	\$122,171.08
Housing and Neighborhood Development Services	\$18,150.00	\$122,171.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of one 2 family dwelling structure (one moderate income renter household) located at 80 Crawford St and the rehabilitation of 4 single family dwelling units located at 26 Princeton St, 39 Watson Ave, 65 Eppirt St and 20 Watson Ave within the Greater Princeton neighborhood of the City of East Orange, NJ. for resale to moderate income owner occupant households.

Location Description:

80 Crawford St, 26 Princeton St, 39 Watson Ave, 65 Eppirt St and 20 Watson Ave within the Greater Princeton neighborhood of the City of East Orange, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/5

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Housing Units

0

2/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/6	2/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

3

Projected Start Date:

02/13/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Planned

Project Title:

NSP Administration

Projected End Date:

08/13/2010

Completed Activity Actual End Date:

Responsible Organization:

NJ Department of Community Affairs

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,980,198.00

Total Budget

\$0.00

\$1,980,198.00

Total Obligated

\$0.00

\$1,980,198.00

Total Funds Drawdown

\$248,175.27

\$1,897,458.17

Program Funds Drawdown

\$248,175.27

\$1,897,458.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds to support general administration and planning costs

Location Description:

101 S. Broad Street, Trenton, NJ 08625-0051

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

