

## 2008 MUNICIPAL DATA SHEET

(Must accompany 2008 budget)

MUNICIPALITY: Borough of Hi-Nella COUNTY: Camden

Meredith Dobbs	12/31/11
<b>Mayor's Name</b>	<b>Term Expires</b>

Governing Body Members	
Name	Term Expires
Bryan Burke	12/31/10
Kris Muska	12/31/09
Mike Segeren	12/31/10
Kevin Schules	12/31/08
Karen Shaw	12/31/09
David Heckman	12/31/08

Municipal Officials	
John Keenan	03/07/06
<b>Municipal Clerk</b>	<b>Date of Orig. Appt.</b>
Janice Gatone	C0959
<b>Tax Collector</b>	<b>Cert No.</b>
William E. Hales, Jr.	T-1134
<b>Chief Financial Officer</b>	<b>Cert No.</b>
Robert P. Inverso	N 00900791
<b>Registered Municipal Accountant</b>	<b>Cert No.</b>
Robert L. Messick, Esq.	CR00436
<b>Municipal Attorney</b>	<b>Lic No.</b>

**Official Mailing Address of Municipality**

Borough of Hi-Nella  
 \_\_\_\_\_  
 100 Wykagyl Road  
 \_\_\_\_\_  
 Hi-Nella, New Jersey 08083  
 \_\_\_\_\_  
 Fax #: (856) 784-8439  
 \_\_\_\_\_

Please attach this to your 2008 Budget and Mail to:

Director  
 Division of Local Government Services  
 Department of Community Affairs  
 P.O. Box 803  
 Trenton NJ 08625

## 2008 MUNICIPAL BUDGET

Municipal Budget of the           Borough           of   Hi-Nella  , County of   Camden   for the Fiscal Year 2008

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

\_\_\_\_\_  
Clerk  
100 Wykagyl Road  
\_\_\_\_\_  
Address  
Hi-Nella, New Jersey 08083  
\_\_\_\_\_  
Address  
(856) 784-6237  
\_\_\_\_\_  
Phone Number

  18th   day of   March   2008  
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this   18th   day of   March   2008

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this   18th   day of   March   2008

\_\_\_\_\_  
Registered Municipal Accountant  
Marlton, New Jersey 08053  
\_\_\_\_\_  
Address

12000 Lincoln Drive West, Suite 402  
\_\_\_\_\_  
Address  
(856) 983-2244  
\_\_\_\_\_  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this   18th   day of   March   2008

\_\_\_\_\_  
Chief Financial Officer

**DO NOT USE THESE SPACES**

### CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

**STATE OF NEW JERSEY**  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ By: \_\_\_\_\_

*Do Not Advertise This Certification Form*

### CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

**STATE OF NEW JERSEY**  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ By: \_\_\_\_\_

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

**The changes or comments which follow must be considered in connection with further action on this budget**

Borough \_\_\_\_\_ of Hi-Nella \_\_\_\_\_ County of Camden \_\_\_\_\_

# MUNICIPAL BUDGET NOTICE

## Section 1.

Municipal Budget of the Borough of Hi-Nella, County of Camden for the Fiscal Year 2008

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Fiscal Year 2008;

Be It Further Resolved, that said Budget be published in the The Record Breeze

In the issue of April 3, 2008

The Governing Body of the Borough of Hi-Nella does hereby approve the following as the Budget for the year 2008:

**RECORDED VOTE**  
(Insert last name)

**Ayes**

- Bryan Burke
- Kevin Schules
- Michael Segeren
- Karen Shaw
- David Heckman

**Nays**

None

**Abstained**

None

**Absent**

Kris Muska

Notice is hereby given that the Budget and Tax Resolution was approved by the Borough Council of the Borough of Hi-Nella, County of Camden, on March 18, 2008

A Hearing on the Budget and Tax Resolution will be held at The Municipal Building on April 15, 2008 at

~~(A.M.)~~

7:00

o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other

(Cross out one)

interested persons.

**EXPLANATORY STATEMENT**  
**SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2008
<b>General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)</b>	XXXXXXXXXXXXXXXXXX
<b>1. Appropriations within "CAPS"</b>	XXXXXXXXXXXXXXXXXX
<b>(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}</b>	553,135.91
<b>2. Appropriations excluded from "CAPS"</b>	XXXXXXXXXXXXXXXXXX
<b>(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}</b>	104,416.14
<b>(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)</b>	
<b>Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)</b>	104,416.14
<b>3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated</b> <u>97.5%</u> <b>Percent of Tax Collections</b>	36,152.62
<b>4. Total General Appropriations (Item 9, Sheet 29)</b> <b>Building Aid Allowance 2008 - \$</b> _____	693,704.67
<b>5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)</b> <b>for Schools-State Aid 2007 - \$</b> _____	
<b>(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)</b>	354,453.14
<b>6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)</b>	XXXXXXXXXXXXXXXXXX
<b>(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)</b>	339,251.53
<b>(b) Addition to Local District School Tax (Item 6(b), Sheet 11)</b>	0.00

**EXPLANATORY STATEMENT - (Continued)**

**SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELLED**

	<b>General Budget</b>	<b>Water Utility</b>	<b>Other Utility</b>	<b>Additional Utility</b>
<b>Budget Appropriations - Adopted Budget</b>	704,883.59			
<b>Budget Appropriations Added by N.J.S. 40A:4-87</b>	57,560.00			
<b>Emergency Appropriations</b>				
<b>Total Appropriations</b>	762,443.59			
<b>Expenditures:</b>				
<b>    Paid or Charged (Including Reserve for Uncollected Taxes)</b>	679,816.09			
<b>    Reserved</b>	82,626.67			
<b>Unexpended Balances Cancelled</b>	0.83			
<b>Total Expenditures and Unexpended Balances Cancelled</b>	762,443.59			
<b>Overexpenditures *</b>				

\* See Budget appropriation items so marked to the right of column "Expended 2007 Reserved."

**Explanations of Appropriations for "Other Expenses"**

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment ;

Repairs and maintenance of buildings, equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

**EXPLANATORY STATEMENT - (Continued)**

**BUDGET MESSAGE**

**"CAP Calculation"**

The municipal budget for the year 2008 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly referred to as the "CAPS" Law. This imposes a limit on municipal expenditures, which for the Borough of Hi-Nella is calculated as follows:

Total General Appropriations for 2007	704,883.59
 Subtotal	 704,883.59
 Less Exceptions:	
Other Operations	23,400.00
Interlocal Service Agreements	48,000.00
Public and Private Programs	1,880.17
Capital Improvements	
Debt Service	33,671.00
Deferred Charges	
Reserve for Uncollected Taxes	37,232.94
 Total Exceptions	 144,184.11
 Amount on which 2.5% CAP is Applied	 560,699.48
 2.5% CAP	 14,017.49
 Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	 574,716.97
2006 Cap Bank	3,738.57
2007 Cap Bank	5,412.87
Index Rate Ordinance	5,606.99
Total Allowable Operating Appropriations	589,475.40

**NOTE:**

Sheet 3b

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)**

Explanatory Statement - (continued)  
Budget Message

**Analysis of Compensated Absence Liability**

Legal basis for benefit  
(CHECK APPLICABLE ITEMS)

Organization/Individuals Eligible for Benefits	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
<b>Totals</b>	0 Days				
<b>Total Funds Reserved as of end of 2007:</b>		<b>None</b>			
<b>Total Funds Appropriated in 2008:</b>		<b>None</b>			

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

**PROPERTY TAX LEVY CAP**

Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law for the Borough of Hi-Nella is calculated as follows:

Prior Year Amount to be raised by Taxation		\$	304,741.00
			<hr/>
			304,741.00
4% Cap Increase			12,190.00
Plus: Prior Year Extraordinary Aid Award			60,000.00
Adjusted Tax Levy Prior to Exclusions			376,931.00
Exclusions:			
Change in Debt Service and Existing County Leases	\$	(832.00)	
Offsets to State Formula Aid Loss		16,963.00	
Allowable Pension Increases		6,240.00	
Recycling Tax Appropriation			
Capital Improvement Fund			
Total Exclusions			<hr/>
			22,371.00
Less Cancelled or Unexpended Exclusions			1.00
Less: Prior Year Extraordinary Aid Award			<hr/>
			60,000.00
Maximun Allowable Amount to be Raised by Taxation		\$	<hr/> <hr/>
			339,301.00
Amount to be Raised by Taxation for Municipal Purposes		\$	<hr/> <hr/>
			339,251.53

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES		Anticipated		Realized in Cash in 2007
		2008	2007	
<b>1. Surplus Anticipated</b>	<b>08-101</b>	108,000.00	100,000.00	100,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	<b>08-102</b>			
<b>Total Surplus Anticipated</b>	<b>08-100</b>	108,000.00	100,000.00	100,000.00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Licenses:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Alcoholic Beverages	<b>08-103</b>	5,000.00	3,000.00	5,336.80
Other	<b>08-104</b>			
Fees and Permits	<b>08-105</b>			
Fines and Costs:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Municipal Court	<b>08-110</b>	48,500.00	53,500.00	48,507.22
Other	<b>08-109</b>			
Interest and Costs on Taxes	<b>08-112</b>	5,000.00	1,700.00	5,378.05
Interest and Costs on Assessments	<b>08-115</b>			
Parking Meters	<b>08-111</b>			
Interest on Investments and Deposits	<b>08-113</b>	5,000.00	2,000.00	5,263.62
Anticipated Utility Operating Surplus	<b>08-114</b>			
Sewer Charges	<b>08-120</b>	26,500.00	31,000.00	26,512.47

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES		Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued):</b>				
<b>Total Section A: Local Revenues</b>	xxxxxxx	90,000.00	91,200.00	90,998.16

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES		Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>				
Legislative Initiative Municipal Block Grant	09-201		4,573.00	4,573.00
Extraordinary Aid	09-204		60,000.00	60,000.00
Consolidated Municipal Property Tax Relief Aid	09-200	30,598.00	44,935.00	44,935.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	68,341.00	64,203.00	64,203.00
Supplemental Energy Receipts Tax	09-203			
Municipal Property Tax Assistance	09-205		2,191.00	2,191.00
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	xxxxxxxx	98,939.00	175,902.00	175,902.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES		Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)</b>	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160			
<b>Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:</b>	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
<b>Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):</b>	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	xxxxxxxxx	0.00	0.00	0.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES		Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated</b>				
<b>    With Prior Written Consent of the Director of Local Government Services - Interlocal</b>				
<b>    Municipal Service Agreements Offset With Appropriations:</b>	xxxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
<b>Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations</b>	xxxxxxxx	0.00	0.00	0.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES		Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):</b>	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
<b>Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues</b>	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
	xxxxxxx	0.00	0.00	0.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES		Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:</b>	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701	99.97	142.18	142.18
Drunk Driving Enforcement Fund	10-745	4,177.79		
Clean Communities Program	10-770		4,000.00	4,000.00
Alcohol Education and Rehabilitation Fund	10-702	56.38	1,237.99	1,237.99
Municipal Alliance on Alcoholism and Drug Abuse	10-703			
Safe and Secure Communities Program - P.L. 1995, Chapter 220	10-704		27,560.00	27,560.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Community Development Block Grant Funds	10-708	20,480.00	22,560.00	22,560.00
County of Camden - Open Space Preservation	10-709		25,000.00	25,000.00
N.J. State Police SLAHEOP Grant	10-710			
Body Armor Grant Fund	10-711	500.00	500.00	500.00
Statewide Livable Communities Grant	10-712			
Municipal Stormwater Regulation Program	10-713			
Division of Highway Traffic Safety Buckle Up	10-714			

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES		Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):</b>	xxxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Statewide Local Domestic Preparedness Equipment Grant	10-715			
State of New Jersey - Click it or Ticket	10-716			
State of New Jersey Special Purpose Grant - Road Repairs	10-717			
Municipal Stormwater Regulation Grant	10-718			
Gov Connect Grant	10-719		1,000.00	1,000.00
<b>Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues</b>	xxxxxxxxx	XXXXXXXXXX.XX 25,314.14	XXXXXXXXXX.XX 82,000.17	XXXXXXXXXX.XX 82,000.17

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES		Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:</b>	xxxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
	08-107			
	08-108			
Conrail Railroad - Grass Cutting	08-109	2,200.00	2,200.00	2,200.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES		Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):</b>	xxxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
<b>Total Section G: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items</b>	xxxxxxxxx	XXXXXXXXXX.XX 2,200.00	XXXXXXXXXX.XX 2,200.00	XXXXXXXXXX.XX 2,200.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>Summary of Revenues</b>	xxxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	108,000.00	100,000.00	100,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)</b>	08-102	0.00	0.00	0.00
<b>3. Miscellaneous Revenues:</b>	xxxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
<b>Total Section A: Local Revenues</b>	08	90,000.00	91,200.00	90,998.16
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	09	98,939.00	175,902.00	175,902.00
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	08	0.00	0.00	0.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
<b>Total Section D: Director of Local Government Service-Interlocal Muni. Services Agreements</b>	11	0.00	0.00	0.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
<b>Total Section E: Director of Local Government Services - Additional Revenues</b>	08	0.00	0.00	0.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
<b>Total Section F: Director of Local Government Services - Public and Private Revenues</b>	11,12	25,314.14	82,000.17	82,000.17
Special Items of General Revenue Anticipated with Prior Written Consent of				
<b>Total Section G: Director of Local Government Services - Othe Special Items</b>	08	2,200.00	2,200.00	2,200.00
<b>Total Miscellaneous Revenues</b>	40004-00	216,453.14	351,302.17	351,100.33
<b>4. Receipts from Delinquent Taxes</b>	15-499	30,000.00	6,400.00	6,472.67
<b>5. Subtotal General Revenues (Items 1,2,3 and 4)</b>	10001-00	354,453.14	457,702.17	457,573.00
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	339,251.53	304,741.42	XXXXXXXXXX.XX
b) Addition to Local District School Tax	17-191			XXXXXXXXXX.XX
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	40002-00	339,251.53	304,741.42	310,234.58
<b>7. Total General Revenues</b>	40000-00	693,704.67	762,443.59	767,807.58

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - within "CAPS"</b>							
<b>GENERAL GOVERNMENT:</b>							
<b>Administrative &amp; Executive</b>							
<b>Mayor &amp; Council</b>							
Salaries & Wages	20-110-01	3,749.20	3,749.20		3,749.20	3,714.88	34.32
Other Expense	20-110-02	2,500.00	2,500.00		2,500.00	1,851.57	648.43
<b>Municipal Clerk</b>							
Salaries & Wages	20-120-01	33,207.20	32,240.00		32,240.00	31,864.46	375.54
Other Expense	20-120-02	8,000.00	9,550.00		9,550.00	6,201.84	3,348.16
<b>Elections</b>							
Other Expenses	20-120-02	600.00	500.00		500.00	500.00	0.00
<b>Financial Administration</b>							
Salaries & Wages	20-130-01	12,387.36	12,026.56		12,026.56	12,026.56	0.00
Other Expense	20-130-02	700.00	1,000.00		1,000.00	333.28	666.72
<b>Audit Services</b>							
Other Expenses	20-135-02	14,500.00	14,000.00		14,000.00	14,000.00	0.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>GENERAL GOVERNMENT (CON'T) :</b>							
Assessment of Taxes							
Salaries & Wages	20-150-01	3,380.71	3,282.24		3,282.24	3,281.20	1.04
Other Expense	20-150-02	500.00	15,100.00		15,100.00	244.98	14,855.02
Collection of Taxes							
Salaries & Wages	20-145-01	8,111.52	7,111.52		7,111.52	7,110.46	1.06
Other Expense	20-145-02	1,000.00	1,000.00		1,000.00	656.78	343.22
Legal Services and Costs							
Other Expenses	20-155-02	3,000.00	2,500.00		2,500.00	1,700.00	800.00
Engineering Services and Costs							
Other Expenses	20-165-02	2,000.00	2,000.00		2,000.00	600.00	1,400.00
Prosecutor							
Salaries and Wages	25-275-01	2,189.53	2,125.76		2,125.76	2,125.76	0.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>LAND USE ADMINISTRATION:</b>							
Public Buildings & Grounds							
Salaries and Wages	26-310-01	2,529.10	2,455.44		2,455.44	2,455.44	0.00
Other Expenses	26-310-02	8,000.00	7,000.00		7,000.00	6,119.29	880.71
Contractual	26-310-02	6,400.00	6,400.00		6,400.00	4,200.00	2,200.00
Planning Board and Zoning Board							
Salaries and Wages	21-180-01		676.00		676.00		676.00
Other Expenses	21-180-02	500.00	500.00		500.00	500.00	0.00
Shade Trees							
Other Expenses	26-300-02	2,600.00	2,600.00		2,600.00	950.00	1,650.00
<b>INSURANCE:</b>							
General Liability	23-210-02	15,400.00	14,600.00		14,600.00	13,414.93	1,185.07
Surety Bond Premiums	23-210-02	100.00	1,000.00		1,000.00	876.00	124.00
Workmen's Compensation	23-215-02	15,150.00	14,600.00		14,600.00	13,697.73	902.27
Unemployment Compensation	23-225-02	400.00	1,500.00		1,500.00	542.31	957.69

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>PUBLIC SAFETY:</b>							
<b>Fire</b>							
Salaries and Wages	25-265-01	468.11	454.48		454.48	454.48	0.00
Other Expense	25-265-02	16,000.00	15,000.00		15,000.00	14,479.07	520.93
Fire Hydrant Service	25-265-02	9,000.00	9,000.00		9,000.00	5,890.50	3,109.50
<b>Police</b>							
Salaries and Wages	25-240-01	155,840.00	148,720.00		148,720.00	147,837.78	882.22
Other Expense	25-240-02	36,000.00	36,000.00		36,000.00	34,571.51	1,428.49
<b>Office of Emergency Management</b>							
Salaries and Wages	25-252-01	1,000.00	220.00		220.00	183.30	36.70
Other Expense	25-252-02		300.00		300.00		300.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>STREETS AND ROADS:</b>							
Public Works							
Salaries and Wages	26-290-01	19,610.46	19,039.28		19,039.28	16,767.84	2,271.44
Other Expenses	26-290-02	4,000.00	4,000.00		4,000.00	3,347.65	652.35
<b>HEALTH AND WELFARE:</b>							
Board of Health							
Other Expenses	27-330-02	200.00	200.00		200.00		200.00
Dog Regulation							
Other Expenses	27-340-02	3,500.00	3,500.00		3,500.00	2,843.95	656.05
Environmental Commission (N.J.S. 40:56-A1)							
Other Expenses	27-335-02	1,125.00	1,125.00		1,125.00	1,050.00	75.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>RECREATION AND EDUCATION:</b>							
Celebration of Public Event, Holiday or Anniversaries							
Other Expenses	30-420-02	1,000.00	1,000.00		1,000.00	628.66	371.34
<b>SANITATION:</b>							
Sewer System							
Other Expenses	31-455-02	50,400.00	55,000.00		55,000.00	38,944.46	16,055.54
Garbage and Trash Removal							
Other Expenses	26-305-02	15,000.00	15,000.00		15,000.00	11,216.16	3,783.84
Garbage and Trash Removal - Apt Hauling							
Other Expenses	26-305-02	2,000.00	2,000.00		2,000.00	2,000.00	0.00





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>UNCLASSIFIED:</b>	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Borough Vehicle Maintenance							
Other Expenses	26-315-02	15,000.00	16,000.00		16,000.00	8,227.47	7,772.53
Telephone	31-440-02	6,000.00	6,000.00		6,000.00	5,059.27	940.73
Street Lighting	31-435-02	8,500.00	8,000.00		8,000.00	7,400.93	599.07
<b>Total Operations {Item 8(A)} within "CAPS"</b>	<b>32315-00</b>	<b>531,135.91</b>	<b>539,199.48</b>	<b>0.00</b>	<b>539,199.48</b>	<b>463,372.90</b>	<b>75,826.58</b>
<b>B. Contingent</b>	<b>35-470</b>			<b>XXXXXXXXXX.XX</b>			
<b>Total Operations Including Contingent - within "CAPS"</b>	<b>30001-00</b>	<b>531,135.91</b>	<b>539,199.48</b>	<b>0.00</b>	<b>539,199.48</b>	<b>463,372.90</b>	<b>75,826.58</b>
<b>Detail:</b>							
<b>Salaries &amp; Wages</b>	<b>30001-11</b>	<b>275,560.91</b>	<b>264,224.48</b>	<b>0.00</b>	<b>264,224.48</b>	<b>256,644.75</b>	<b>7,579.73</b>
<b>Other Expenses (Including Contingent)</b>	<b>30001-99</b>	<b>255,575.00</b>	<b>274,975.00</b>	<b>0.00</b>	<b>274,975.00</b>	<b>206,728.15</b>	<b>68,246.85</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
Emergency Authorizations	46-870			XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX
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				XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX
				XXXXXXXX.XX			XXXXXXXX.XX

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	For 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Contribution to:							
Public Employees' Retirement System	36-471						
Social Security System (O.A.S.I.)	36-472	22,000.00	21,500.00		21,500.00	19,519.91	1,980.09
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475						
<b>Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"</b>	<b>30004-00</b>	<b>22,000.00</b>	<b>21,500.00</b>	<b>0.00</b>	<b>21,500.00</b>	<b>19,519.91</b>	<b>1,980.09</b>
<b>(G) Cash Deficit of Preceding Year</b>	<b>46-855</b>						
<b>(H-1) Total General Appropriations for Municipal Purposes within "CAPS"</b>	<b>30005-00</b>	<b>553,135.91</b>	<b>560,699.48</b>	<b>0.00</b>	<b>560,699.48</b>	<b>482,892.81</b>	<b>77,806.67</b>



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
<b>Total Other Operations - Excluded from "CAPS"</b>	xxxxxx	13,640.00	23,400.00	0.00	23,400.00	23,389.60	10.40

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx
	xxxxxx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx	xxxxxxxxxxxx.xx
<b>Total Uniform Construction Code Appropriations</b>	xxxxxx	0.00	0.00	0.00	0.00	0.00	0.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"		Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>Interlocal Municipal Service Agreements</b>	xxxxxx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx
Borough of Magnolia							
Garbage and Trash Removal - Hauling	42-305-02	23,104.00	23,000.00		23,000.00	20,666.80	2,333.20
Borough of Somerdale							
Purchase of Gasoline	42-460-02	20,000.00	15,000.00		15,000.00	13,588.81	1,411.19
County of Camden							
Purchase of Electricity	42-430-02	10,000.00	10,000.00		10,000.00	8,934.79	1,065.21
<b>Total Interlocal Municipal Service Agreements</b>	xxxxxx	53,104.00	48,000.00	0.00	48,000.00	43,190.40	4,809.60

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
<b>Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
<b>Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)</b>	xxxxxx	0.00	0.00	0.00	0.00	0.00	0.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues							
Clean Communities	41-770-01		4,000.00		4,000.00	4,000.00	0.00
Alcohol, Education Rehabilitation Program	41-702-01	56.38	1,237.99		1,237.99	1,237.99	0.00
Safe and Secure Communities Program	41-704-01		27,560.00		27,560.00	27,560.00	0.00
Drunk Driving Enforcement Fund	41-703-01	4,177.79					
Recycling Grant	41-701-01	99.97	142.18		142.18	142.18	0.00
Body Armor Fund	41-711-01	500.00	500.00		500.00	500.00	0.00
Camden County Open Space Trust Grant	41-719-01		25,000.00		25,000.00	25,000.00	0.00
Gov Connect Grant	41-720-01		1,000.00		1,000.00	1,000.00	0.00





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"		Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues:</b>	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
New Jersey Transportation Trust Fund Authority Act	41-865						
<b>Total Capital Improvements Excluded from "CAPS"</b>	60002-77	0.00	0.00	0.00	0.00	0.00	0.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920						XXXXXXXX.XX
Payment of Bond Anticipation Notes and Capital Notes	45-925	30,500.00	30,500.00		30,500.00	30,500.00	XXXXXXXX.XX
Interest on Bonds	45-930						XXXXXXXX.XX
Interest on Notes	45-935	2,338.00	3,171.00		3,171.00	3,170.17	XXXXXXXX.XX
<b>Green Trust Loan Program:</b>	XXXXXXX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
Loan Repayments for Principal and Interest	45-940						XXXXXXXX.XX
							XXXXXXXX.XX
							XXXXXXXX.XX
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							XXXXXXXX.XX
							XXXXXXXX.XX
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							XXXXXXXX.XX
<b>Total Municipal Debt Service - Excluded from "CAPS"</b>	<b>60003-00</b>	<b>32,838.00</b>	<b>33,671.00</b>	<b>0.00</b>	<b>33,671.00</b>	<b>33,670.17</b>	<b>XXXXXXXX.XX</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
<b>(1) DEFERRED CHARGES:</b>	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations	46-870			xxxxxxxx.xx			xxxxxxxx.xx
Special Emergency Authorizations							
5 Years (N.J.S. 40A:4-55)	46-875			xxxxxxxx.xx			xxxxxxxx.xx
Special Emergency Authorizations							
3 Years (N.J.S. 40A:4-55 & 40A:4-55.13)	46-871			xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
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				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
<b>Total Deferred Charges - Municipal Excluded from "CAPS"</b>	60024-00	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885			xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
<b>(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"</b>	60025-00	104,416.14	164,511.17	0.00	164,511.17	159,690.34	4,820.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Do Not Write in This Space	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>For Local District School Purposes - Excluded from "CAPS"</b>	XXXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
<b>(I) Type 1 District School Debt Service</b>	XXXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Payment of Bond Principal	48-920						XXXXXXXXXX.XX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX.XX
Interest on Bonds	48-930						XXXXXXXXXX.XX
Interest on Notes	48-935						XXXXXXXXXX.XX
							XXXXXXXXXX.XX
<b>Total of Type 1 District School Debt Service - Excluded from "CAPS"</b>	60006-00	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX.XX
<b>(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"</b>	XXXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX.XX			XXXXXXXXXX.XX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX.XX
<b>Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"</b>	60007-00	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX.XX
<b>(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J))-Excluded from "CAPS"</b>	60008-00	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX.XX
<b>(O) Total General Appropriations - Excluded from "CAPS"</b>	60010-00	104,416.14	164,511.17	0.00	164,511.17	159,690.34	4,820.00
<b>(L) Subtotal General Appropriations {Items (H-1) and (O)}</b>	30009-00	657,552.05	725,210.65		725,210.65	642,583.15	82,626.67
<b>(M) Reserve for Uncollected Taxes</b>	50-899	36,152.62	37,232.94	XXXXXXXXXX.XX	37,232.94	37,232.94	XXXXXXXXXX.XX
<b>9. Total General Appropriations</b>	30000-00	693,704.67	762,443.59	0.00	762,443.59	679,816.09	82,626.67

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  Summary of Appropriations	Do Not Write in This Space	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations:</b>							
<b>(a+b) Within "CAPS" - Including Contingent     Statutory Expenditures</b>	30001-00 xxxxxxx	553,135.91	560,699.48		560,699.48	482,892.81	77,806.67
<b>(a) Operations - Excluded from "CAPS"</b>	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
<b>Other Operations</b>	xxxxxxx	13,640.00	23,400.00	0.00	23,400.00	23,389.60	10.40
<b>Uniform Construction Code</b>	xxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
<b>Interlocal Municipal Service Agreements</b>	xxxxxxx	53,104.00	48,000.00	0.00	48,000.00	43,190.40	4,809.60
<b>Additional Appropriations Offset by Revs.</b>	xxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
<b>Public &amp; Private Progs Offset by Revs.</b>	xxxxxxx	4,834.14	59,440.17	0.00	59,440.17	59,440.17	0.00
<b>Total Operations - Excluded from "CAPS"</b>	60023-00	71,578.14	130,840.17	0.00	130,840.17	126,020.17	4,820.00
<b>(C) Capital Improvements</b>	60002-77	0.00	0.00	0.00	0.00	0.00	0.00
<b>(D) Municipal Debt Service</b>	60003-00	32,838.00	33,671.00	0.00	33,671.00	33,670.17	xxxxxxxx.xx
<b>(E) Total Deferred Charges (sheet 18 + 28)</b>	xxxxxx	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
<b>(F) Judgements</b>	37-480	0.00	0.00	0.00	0.00	0.00	0.00
<b>(G) Cash Deficit</b>	46-885	0.00	0.00	xxxxxxxx.xx	0.00		xxxxxxxx.xx
<b>(K) Local District School Purposes</b>	60008-00	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
<b>(N) Transferred to Board of Education</b>	29-405	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
<b>(M) Reserve for Uncollected Taxes</b>	50-899	36,152.62	37,232.94	xxxxxxxx.xx	37,232.94	37,232.94	xxxxxxxx.xx
<b>Total General Appropriations</b>	30000-00	693,704.67	762,443.59	0.00	762,443.59	679,816.09	82,626.67

**DEDICATED ASSESSMENT BUDGET [        ] UTILITY**

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2007
	2008	2007	
Assessment Cash			
Deficit ( Sewer Utility Budget)			
<b>Total Sewer Utility Assessment Revenues</b>	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Anticipated		Expended 2007 Paid or Charged
	2008	2007	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
<b>Total Sewer Utility Assessment Appropriations</b>	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing and Community Development Act of 1974; Municipal Public Defender P.L. 1997, c. 256; Disposal of Forfeited Property; Parking Offenses Adjudication Act; Donatons N.J.S.A. 40A:5-29, Improvement to Ball Field Donations; Donations N.J.S.A. 40A-529, Hi-Nella 75th Birthday Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

## APPENDIX TO BUDGET STATEMENTS

### COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

#### CURRENT FUND BALANCE SHEET - December 31, 2007

ASSETS		
Cash and Investments	1110100	355,106.09
Due from State of N.J. (c. 20, P.L. 1981)	1111000	
Federal and State Grants Receivable	1110200	19,700.58
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxxxxxx.xx
Taxes Receivable	1110300	31,933.29
Tax Title Liens Receivable	1110400	
Property Acquired by Tax Title Lien Liquidation	1110500	11,450.00
Other Receivables	1110600	15,149.06
Deferred Charges Required to be in 2007 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2007	1110800	
<b>Total Assets</b>	<b>1110900</b>	<b>433,339.02</b>
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	266,301.55
Reserves for Receivables	2110200	58,532.35
Surplus	2110300	108,505.12
<b>Total Liabilities, Reserves and Surplus</b>		<b>433,339.02</b>

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	134,600.32	105,702.51
<b>CURRENT REVENUE ON A CASH BASIS</b>			
Current Taxes *(Percentage collected: 2007 97.55 %, 2006 98.48 %)	2310200	1,272,673.33	1,330,703.17
Delinquent Taxes	2310300	6,472.67	19,091.59
Other Revenues and Additions to Income	2310400	421,086.64	499,566.53
<b>Total Funds</b>	<b>2310500</b>	<b>1,834,832.96</b>	<b>1,955,063.80</b>
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>			
Municipal Appropriations	2310600	725,209.82	749,438.56
School Taxes (Including Local and Regional)	2310700	727,713.50	782,984.00
County Taxes (Including Added Tax Amounts)	2310800	271,958.19	288,040.92
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	1,446.33	
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>1,726,327.84</b>	<b>1,820,463.48</b>
Less: Expenditures to be Raised by Future Taxes	2311200		
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>1,726,327.84</b>	<b>1,820,463.48</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>108,505.12</b>	<b>134,600.32</b>

\* Nearest even percentage may be used

#### Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	108,505.12
Current Surplus Anticipated in 2008 Budget	2311600	108,000.00
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>505.12</b>

(Important: This appendix must be included in advertisement of budget.)

**2008**  
**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- \_\_\_\_ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**SECTION 2 - UPON ADOPTION FOR YEAR 2008**  
**(Only to be Included in the Budget as Finally Adopted)**

**RESOLUTION**

Be it Resolved by the \_\_\_\_\_ Governing Body of the \_\_\_\_\_ Borough  
of \_\_\_\_\_ Hi-Nella \_\_\_\_\_, County of \_\_\_\_\_ Camden \_\_\_\_\_ that the budget hereinbefore set forth is hereby  
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 339,251.53 (Item 2 below) for municipal purposes, and
- (b) \$ \_\_\_\_\_ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ \_\_\_\_\_ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of  
the following summary of general revenues and appropriations.
- (d) \$ \_\_\_\_\_ Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

**RECORDED VOTE**  
(Insert last name)

Ayes

{

Nays

{

Abstained

{

Absent

{

**1. General Revenues**

**SUMMARY OF REVENUES**

<b>Surplus Anticipated</b>	<b>8-100</b>	<b>\$</b>	<b>108,000.00</b>
<b>Miscellaneous Revenues Anticipated</b>	<b>40004-10</b>	<b>\$</b>	<b>216,453.14</b>
<b>Receipts from Delinquent Taxes</b>	<b>15-499</b>	<b>\$</b>	<b>30,000.00</b>
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>	<b>7-190</b>	<b>\$</b>	<b>339,251.53</b>
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>			
Item 6, Sheet 42	7-195	\$	
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	7-191	\$	
<b>Total Amount to be Raised by Taxation for Schools in Type I School Districts Only</b>			
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	7-191	\$	
<b>Total Revenues</b>	<b>40000-10</b>	<b>\$</b>	<b>693,704.67</b>

**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS</b>	XXXXXXXX	XXXXXXXXXXXXXXXXXX.XX
<b>Within "CAPS"</b>	XXXXXXXX	XXXXXXXXXXXXXXXXXX.XX
<b>(a&amp;b) Operations Including Contingent</b>		\$ 531,135.91
<b>(e) Deferred Charges and Statutory Expenditures - Municipal</b>		\$ 22,000.00
<b>(g) Cash Deficit</b>		\$
<b>Excluded from "CAPS"</b>	XXXXXXXX	XXXXXXXXXXXXXXXXXX.XX
<b>(a) Operations - Total Operations Excluded from "CAPS"</b>		\$ 71,578.14
<b>(c) Capital Improvements</b>		\$
<b>(d) Municipal Debt Service</b>		\$ 32,838.00
<b>(e) Deferred Charges - Municipal</b>		\$
<b>(f) Judgements</b>		\$
<b>(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &amp; 17.3)</b>		\$
<b>(g) Cash Deficit</b>		\$
<b>(k) For Local District School Purposes</b>		\$
<b>(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)</b>		\$ 36,152.62
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</b>		\$
<b>Total Appropriations</b>		\$ 693,704.67

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 5th day of August 2008, It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 5th day of August, 2008, \_\_\_\_\_, Clerk  
*Signature*

**COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	Appropriated		Expended 2007	
	2008	2007			for 2008	for 2007	Paid or Charged	Reserved
Amount To Be Raised By Taxation				Development of Lands of Recreation and Conservation:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
				Salaries & Wages				
Interest Income				Other Expenses				
Reserve Funds:				Maintenance of Lands for Recreation and Conservation:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
				Salaries & Wages				
				Other Expenses				
				Historic Preservation:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
				Salaries & Wages				
				Other Expenses				
<b>Total Trust Fund Revenues:</b>				Acquisition of Land for Recreation and Conservation				
<p align="center"><b>Summary of Program</b></p> <p>Year Referendum Passed/Implemented: _____ (Date)</p> <p>Rate Assessed: \$ _____</p> <p>Total Tax Collected to date \$ _____</p> <p>Total Expended to date: \$ _____</p> <p>Total Acreage Preserved to date _____ (Acres)</p> <p>Recreation land preserved in 2007: _____ (Acres)</p> <p>Farmland preserved in 2007: _____ (Acres)</p>				Acquisition of Farmland				
				Down Payments on Improvements				
				Debt Service:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
				Payment of Bond Principal				xxxxxx.xx
				Payment of Bond Anticipation Notes and Capital Notes				xxxxxx.xx
				Interest on Bonds				xxxxxx.xx
				Interest on Notes				xxxxxx.xx
				Reserve for Future Use				
				<b>Total Trust Fund Appropriations:</b>				

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Borough of Hi-Nella

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. for regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of the Governing Body