

LITTLE FERRY BALL FIELD BUDGETS

1/16/2014

	Final Budget		Previous Budget
Astroturf (at Sod Amount)	\$1,208,478	Astroturf - Full Price	\$1,871,367
Lighting	\$560,000	Lighting	\$560,000
Fencing	\$61,000	Fencing	\$61,000
Dug Outs	\$40,000	Dug Outs	\$40,000
Professional Services	\$500,000	Professional Services	\$500,000
Contingency	<u>\$408,633</u>	Contingency	<u>\$408,633</u>
	\$2,778,111		\$3,441,000
Astroturf - Full Price	\$1,871,367		
Sod Price	<u>\$1,208,478</u>		
	\$662,889		
\$3,401,000 minus \$2,738,111 =	\$662,889		