Administered by PerformCare®

# Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - August 2015

#### - Children & Youth Who Accessed the System of Care -

<u>Call Activity</u>: demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary	/	
Total Unique Youth with Call Activity in Report	rt Month	4,970
Newly Registered Youth in Report Mon	ith	1,308
Gender		
Male	3,017	60.7%
Female	1,951	39.3%
Age		
0-5	536	10.8%
6-9	976	19.6%
10-12	793	16.0%
13-17	1,975	39.8%
18-20	633	12.7%
>=21	55	1.1%

Race		
African American/Black	1,358	27.3%
American Indian/Alaska Native	23	0.5%
Asian	148	3.0%
Caucasian/White	1,911	38.5%
Hawaiian or Other Pacific Islander	2	0.0%
Some Other Race	654	13.2%
Unknown	872	17.6%
Ethnicity		
Hispanic or Latino	1,242	25.0%
Non-Hispanic or Latino	1,604	32.3%
No Ethnicity Data	2,122	42.7%

<u>Caller Type Distribution</u>: is based on the total number of calls in the report period. This number is higher than the number of unique youth as there may be multiple calls about a single youth. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls regarding youth from this county in Repo	ort Month	6,900
Caller Type - External Partner	Group	
Childrens Inpatient or Partial Hospital Provider	339	7.8%
College or University	0	0.0%
County Administrator	0	0.0%
Court Personnel	0	0.0%
Department of Corrections (DOC)	2	0.0%
Department of Human Services (DHS)	0	0.0%
Division of Child Protection & Permanency (DCP&P)	427	9.8%
Elementary/Middle School	3	0.1%
High School	2	0.0%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	14	0.3%
NJ Child Abuse Hotline	5	0.1%
Other	68	1.6%
Police	26	0.6%
Psychiatric Emergency Service Staff (PESS)	32	0.7%
Shelter	2	0.0%
Youth Advocate	1	0.0%
External Partners Subtotal	921	15%

Caller Type - Caregiver Gro	oup	
Family/Custodial Family Member	126	2.0%
Minor with Child	0	0.0%
Parent/Legal Guardian	3,968	62.9%
Resource Parent	113	1.8%
Self (18-21)	131	2.1%
Self (Under 18)	32	0.5%
Caregiver/Youth Subtotal	4,370	69%
Caller Type - CSOC Provider (	Group	
Adolescent Housing Hub Provider (AHH)	25	0.6%
Behavioral Assistance/Intensive in Community	355	8.1%
Children's System of Care (CSOC)	4	0.1%
CMO (Care Management Organization)	188	4.3%
CSOC Out of Home Provider	11	0.3%

CSOC Provider Subtotal	1,019	16%
Substance Use Treatment Provider	45	1.0%
Provider (Other)	280	6.4%
Mobile Response Stabilization Services (MRSS)	51	1.2%
FCIU	0	0.0%
Family Functional or Multi-Systemic Therapy	60	1.4%

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<u>Call Reason & Resolutions:</u> are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	179	2.5%
Authorizations, Claims & Eligibility	251	3.6%
Caller Providing Information About a Member	302	4.3%
Caller Providing Information About a Youth	19	0.3%
Caller Requesting Information	916	13.0%
Families Affected by Superstorm Sandy	10	0.1%
In Home Service Request	3,227	45.7%
Intellectual/Developmental Disability Inquiry	1,483	21.0%
Other	107	1.5%
Out of Home Service Request	61	0.9%
Reconsiderations & Concerns	8	0.1%
Requested Services Not Accessed Through PerformCare	341	4.8%
Substance Use Related	149	2.1%
Technical Issues	16	0.2%
Total	7,069	

Call Resolution		
Access and Record Maintenance	1,425	9.3%
Adolescent Housing Hub Related	164	1.1%
Contacted Child Abuse Hotline	30	0.2%
Contacted Police	26	0.2%
DCP&P Related	5	0.0%
DD/ID Family Support Application Completed	504	3.3%
I/DD Eligibility Related	145	0.9%
Information Documented	3,823	24.9%
Other	820	5.3%
Referred for Bio-Psycho-Social Assessment	711	4.6%
Referred for Medical Clearance	1	0.0%
Referred to Current Insurance	26	0.2%
Referred to External System Partner	2,075	13.5%
Referred to FCIU	6	0.0%
Referred to Outpatient Services	519	3.4%
Service Authorization Related	89	0.6%
Substance Use Related	5	0.0%
Transferred internally to Clinical, Quality or Service Desk	4,972	32.4%
Total	15,346	

# - Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

<u>Active Children & Youth</u>: The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	12,932	61.8%
Female	8,009	38.2%
Age		
0-5	845	4.0%
6-9	3,626	17.3%
10-12	3,423	16.3%
13-17	10,092	48.2%
18-20	2,756	13.2%
>=21	199	1.0%
Total Unique Active Youth in Report Mont	:h	20,942

Race		
African American/Black	5,743	27.4%
American Indian/Alaska Native	60	0.3%
Asian	514	2.5%
Caucasian/White	8,211	39.2%
Hawaiian or Other Pacific Islander	14	0.1%
Some Other Race	3,559	17.0%
Unknown	2,840	13.6%
Ethnicity		
Hispanic or Latino	4,965	23.7%
Non-Hispanic or Latino	6,673	31.9%
No Ethnicity Data	9,303	44.4%

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<u>Service Distribution of Active Youth in Report Period</u>: **Authorized CSOC Services** are services assigned or managed by the CSA, PerformCare. **Referrals & Other Authorizations** come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,643	7.8%
Biopsychosocial Assessment	983	2.1%
Care Management	13,031	28.0%
Family Functional or Multi Systemic Therapy	248	0.5%
Family Support Services (I/DD)	4,448	9.6%
Intensive in Community	12,688	27.2%
Intensive In Home	1,306	2.8%
Mobile Response Initial	1,168	2.5%
Mobile Response Stabilization	2,701	5.8%
Out of Home Treatment	3,117	6.7%
Wrap Around Services	3,238	7.0%
Total	46,571	

Referrals & Other Authorizations from CMO	ISP's	Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	3,319	38.1%
DCP&P Contracted	10	0.1%
Free Services, i.e. Church or Community Based	1,135	13.0%
Inpatient	1	0.0%
Outpatient Referral (based on OP Prog Note)	365	4.2%
Peer Support	2,235	25.6%
Private Insurance	567	6.5%
School Reimbursed Service	1,024	11.7%
Transportation	60	0.7%
Total	8,716	

<u>Out of Home Treatment (OOH) Population</u>: Based on youth home address, not address of the OOH providers, and reflects active authorizations for that type of OOH during the report period. Statewide OOH population provided for comparison.

Statewide \	Percentage	t	County Youth Currently in OOH Treatmen
Dete	0.6%	12	Detention Alternative
Emergency D	0.7%	13	Emergency Diagnostic Residential Unit
	7.3%	136	Group Home
1/1	11.8%	220	I/DD Treatment
Intensive	3.4%	64	Intensive Residential Treatment
Psychiatr	9.9%	184	Psychiatric Community Home
Resident	22.3%	414	Residential Treatment Center
S	18.5%	343	Specialty Bed
Substa	8.1%	150	Substance Use Treatment
Tre	17.3%	321	Treatment Home
		1,857	Total

Statewide Youth Currently in OOH Treatment		Percentage
Detention Alternative	12	0.6%
Emergency Diagnostic Residential Unit	13	0.7%
Group Home	136	7.3%
I/DD Treatment	220	11.8%
Intensive Residential Treatment	64	3.4%
Psychiatric Community Home	184	9.9%
Residential Treatment Center	414	22.3%
Specialty Bed	343	18.5%
Substance Use Treatment	150	8.1%
Treatment Home	321	17.3%
Total	1,857	

#### - Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (**3560** is a CSOC only Medicaid look alike eligibility identification number; **NJ Family Care** is a federal and state funded health insurance program for income eligible New Jersey families; **SSI** is a Medicaid only disability coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	3,599
Medicaid Type - Family Care	8,925
Medicaid Type - Supplemental Security Income (SSI)	3,793
Private Insurance	1,950

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#### - Special Population Involvement: I/DD

**Descriptions**: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January. Care Management authorizations may represent duplicated youth, as a youth with a DD consultant may also receive Mobile.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	75	
Agency Respite	97	
Assistive Technology: Assessment	3	
Educational Advocacy	6	
Overnight Respite	8	
Self Hired Respite	332	
Weekend Recreation	149	
Total	670	

Authorized I/DD Services in Report Month	
After School Respite	258
Agency Respite	401
Assistive Technology: Assessment	18
Assistive Technology: Device/Mod	28
Educational Advocacy	0
Overnight Respite	2
Sandy Respite	0
Self Hired Respite	2,874
Weekend Recreation	359
Total	3,940

Intellectual/Developmental Disabled (I/DD) Population	
DD Eligibility Apps Received in Report Month	129
DD Eligibility Apps Approved in Report Month	68
Currently Eligible Youth	18,404

I/DD youth with Care Management Entity Attachment in Report Month		
Care Management	1,847	
DD Consultant	104	
Mobile Response Stabilization Service	160	

2015 Cumulative Summer Camp Applications Recieved	
Camp Applications Received	951

#### - Special Population Involvement: Youth with Substance Use Challenges

Descriptions: CSOC provides very limited substance use treatment services for under-insured youth that meet specific need criteria. These services include specialty assessment, outpatient, partial, out of home, and detoxification. Calls are all calls regarding substance use treatment, including calls from providers. Open to CSOC Substance Use Services represents all the service types except assessment. The LOCI is completed by PerformCare clinicians and is a recognized tool for determining the level of treatment for a youth. Data from completed Substance Use Modules on Assessments completed in the report month drive the need percentage.

Substance Use Clinical Activity	
Substance Use Call Activity	149
Youth Open to CSOC Substance Use Services	790
LOCI Completed	209
Percentage of youth for whom Assessment indicates history or current need.	14%