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Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - November 2015

- Children & Youth Who Accessed the System of Care -

<u>Call Activity:</u> demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary		
Total Unique Youth with Call Activity in Report	rt Month	6,026
Newly Registered Youth in Report Mon	th	2,164
Gender		
Male	3,615	60.0%
Female	2,410	40.0%
Age		
0-5	666	11.1%
6-9	1,246	20.7%
10-12	1,084	18.0%
13-17	2,570	42.7%
18-20	434	7.2%
>=21	25	0.4%

Race		
African American/Black	1,542	25.6%
American Indian/Alaska Native	25	0.4%
Asian	168	2.8%
Caucasian/White	2,188	36.3%
Hawaiian or Other Pacific Islander	5	0.1%
Some Other Race	795	13.2%
Unknown	1,302	21.6%
Ethnicity		
Hispanic or Latino	1,687	28.0%
Non-Hispanic or Latino	1,878	31.2%
No Ethnicity Data	2,460	40.8%

<u>Caller Type Distribution:</u> is based on the total number of calls in the report period. This number is higher than the number of unique youth as there may be multiple calls about a single youth. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls regarding youth from this county in Repo	ort Month	8,910
Caller Type - External Partner	Group	
Childrens Inpatient or Partial Hospital Provider	476	8.1%
College or University	0	0.0%
County Administrator	0	0.0%
Court Personnel	2	0.0%
Department of Corrections (DOC)	0	0.0%
Department of Human Services (DHS)	0	0.0%
Division of Child Protection & Permanency (DCP&P)	337	5.7%
Elementary/Middle School	66	1.1%
High School	39	0.7%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	14	0.2%
NJ Child Abuse Hotline	2	0.0%
Other	96	1.6%
Police	30	0.5%
Psychiatric Emergency Service Staff (PESS)	70	1.2%
Shelter	6	0.1%
Youth Advocate	1	0.0%
External Partners Subtotal	1,139	15%

Caller Type - Caregiver Group		
Family/Custodial Family Member	136	1.7%
Minor with Child	0	0.0%
Parent/Legal Guardian	5,426	69.1%
Resource Parent	152	1.9%
Self (18-21)	146	1.9%
Self (Under 18)	13	0.2%
Caregiver/Youth Subtotal	5,873	75%

Caller Type - CSOC Provider Group		
Adolescent Housing Hub Provider (AHH)	13	0.2%
Behavioral Assistance/Intensive in Community	308	5.2%
Children's System of Care (CSOC)	2	0.0%
CMO (Care Management Organization)	144	2.5%
CSOC Out of Home Provider	9	0.2%
Family Functional or Multi-Systemic Therapy	38	0.6%
FCIU	0	0.0%
Mobile Response Stabilization Services (MRSS)	63	1.1%
Provider (Other)	199	3.4%
Substance Use Treatment Provider	61	1.0%
CSOC Provider Subtotal	837	11%

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<u>Call Reason & Resolutions:</u> are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	168	1.9%
Authorizations, Claims & Eligibility	230	2.6%
Caller Providing Information About a Member	264	3.0%
Caller Providing Information About a Youth	21	0.2%
Caller Requesting Information	941	10.8%
Families Affected by Superstorm Sandy	2	0.0%
In Home Service Request	5,073	58.4%
Intellectual/Developmental Disability Inquiry	1,158	13.3%
Other	106	1.2%
Out of Home Service Request	25	0.3%
Reconsiderations & Concerns	18	0.2%
Requested Services Not Accessed Through PerformCare	475	5.5%
Substance Use Related	190	2.2%
Technical Issues	13	0.1%
Total	8,684	

Call Resolution		
Access and Record Maintenance	1,175	6.3%
Adolescent Housing Hub Related	148	0.8%
Contacted Child Abuse Hotline	39	0.2%
Contacted Police	29	0.2%
DCP&P Related	0	0.0%
DD/ID Family Support Application Completed	340	1.8%
I/DD Eligibility Related	89	0.5%
Information Documented	3,854	20.7%
Other	1,238	6.7%
Referred for Bio-Psycho-Social Assessment	864	4.7%
Referred for Medical Clearance	1	0.0%
Referred to Current Insurance	24	0.1%
Referred to External System Partner	3,649	19.6%
Referred to FCIU	5	0.0%
Referred to Outpatient Services	518	2.8%
Service Authorization Related	100	0.5%
Substance Use Related	14	0.1%
Transferred internally to Clinical, Quality or Service Desk	6,491	34.9%
Total	18,578	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

<u>Active Children & Youth:</u> The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	13,574	61.6%
Female	8,462	38.4%
Age		
0-5	1,216	5.5%
6-9	4,108	18.6%
10-12	3,763	17.1%
13-17	10,693	48.5%
18-20	2,171	9.9%
>=21	85	0.4%
Total Unique Active Youth in Report Mont	th	22.037

Race		
African American/Black	5,908	26.8%
American Indian/Alaska Native	69	0.3%
Asian	530	2.4%
Caucasian/White	8,477	38.5%
Hawaiian or Other Pacific Islander	16	0.1%
Some Other Race	3,590	16.3%
Unknown	3,446	15.6%

Ethnicity		
Hispanic or Latino	5,507	25.0%
Non-Hispanic or Latino	7,051	32.0%
No Ethnicity Data	9,478	43.0%



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<u>Service Distribution of Active Youth in Report Period</u>: <u>Authorized CSOC Services</u> are services assigned or managed by the CSA, PerformCare. <u>Referrals & Other Authorizations</u> come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,521	7.1%
Biopsychosocial Assessment	1,123	2.3%
Care Management	12,448	25.3%
Family Functional or Multi Systemic Therapy	206	0.4%
Family Support Services (I/DD)	4,186	8.5%
Intensive in Community	13,455	27.3%
Intensive In Home	1,706	3.5%
Mobile Response Initial	2,302	4.7%
Mobile Response Stabilization	4,822	9.8%
Out of Home Treatment	2,910	5.9%
Wrap Around Services	2,602	5.3%
Total	49,281	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	3,209	38.4%
DCP&P Contracted	10	0.1%
Free Services, i.e. Church or Community Based	1,098	13.1%
Inpatient	4	0.0%
Outpatient Referral (based on OP Prog Note)	382	4.6%
Peer Support	1,991	23.8%
Private Insurance	547	6.5%
School Reimbursed Service	1,071	12.8%
Transportation	44	0.5%
Total	8,356	

<u>Out of Home Treatment (OOH) Population:</u> Based on youth home address, not address of the OOH providers, and reflects active authorizations for that type of OOH during the report period. Statewide OOH population provided for comparison.

County Youth Currently in OOH Treatment		Percentage
Detention Alternative	14	0.7%
Emergency Diagnostic Residential Unit	12	0.6%
Group Home	131	6.9%
I/DD Treatment	216	11.5%
Intensive Residential Treatment	63	3.3%
Psychiatric Community Home	185	9.8%
Residential Treatment Center	415	22.0%
Specialty Bed	346	18.3%
Substance Use Treatment	192	10.2%
Treatment Home	312	16.5%
Total	1,886	

Statewide Youth Currently in OOH Treatment		Percentage
Detention Alternative	14	0.7%
Emergency Diagnostic Residential Unit	12	0.6%
Group Home	131	6.9%
I/DD Treatment	216	11.5%
Intensive Residential Treatment	63	3.3%
Psychiatric Community Home	185	9.8%
Residential Treatment Center	415	22.0%
Specialty Bed	346	18.3%
Substance Use Treatment	192	10.2%
Treatment Home	312	16.5%
Total	1,886	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disability coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	3,866
Medicaid Type - Family Care	9,275
Medicaid Type - Supplemental Security Income (SSI)	2,842
Private Insurance	1,911

NJ Children's System of Care

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- Special Population Involvement: I/DD

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January. **Care Management** authorizations may represent duplicated youth, as a youth with a DD consultant may also receive Mobile.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	70	
Agency Respite	83	
Assistive Technology: Assessment	9	
Educational Advocacy	9	
Overnight Respite	6	
Self Hired Respite	215	
Weekend Recreation	147	
Total	539	

Authorized I/DD Services in Report Month	
After School Respite	282
Agency Respite	388
Assistive Technology: Assessment	6
Assistive Technology: Device/Mod	8
Educational Advocacy	0
Overnight Respite	2
Sandy Respite	0
Self Hired Respite	2,623
Weekend Recreation	326
Total	3,635

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	123	
DD Eligibility Apps Approved in Report Month	24	
Currently Eligible Youth	18,403	

I/DD youth with Care Management Entity Attachment in Report Month	
Care Management	1,919
DD Consultant	97
Mobile Response Stabilization Service	164

2015 Cumulative Summer Camp Applications Recieved	
Camp Applications Received	951

- Special Population Involvement: Youth with Substance Use Challenges

<u>Descriptions</u>: CSOC provides very limited substance use treatment services for under-insured youth that meet specific need criteria. These services include specialty assessment, outpatient, partial, out of home, and detoxification. **Calls** are all calls regarding substance use treatment, including calls from providers. **Open to CSOC Substance Use Services** represents all the service types except assessment. The **LOCI** is completed by PerformCare clinicians and is a recognized tool for determining the level of treatment for a youth. Data from completed Substance Use Modules on **Assessments** completed in the report month drive the need percentage.

Substance Use Clinical Activity	
Substance Use Call Activity	189
Youth Open to CSOC Substance Use Services	397
LOCI Completed	169
Percentage of youth for whom Assessment indicates history or current need.	12%