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Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties - January 2015

- Children & Youth Who Accessed the System of Care -

<u>Call Activity:</u> demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary		
Total Unique Youth with Call Activity in Report	t Month	6,072
Newly Registered Youth in Report Mon	th	2,163
Gender		
Male	3,490	57.5%
Female	2,576	42.5%
Age		
0-5	548	9.0%
6-9	1,277	21.1%
10-12	1,132	18.7%
13-17	2,624	43.3%
18-20	450	7.4%
>=21	35	0.6%

1,450	23.9%	
23	0.4%	
138	2.3%	
2,049	33.8%	
1	0.0%	
927	15.3%	
1,478	24.4%	
Ethnicity		
1,630	26.9%	
1,646	27.1%	
2,790	46.0%	
	23 138 2,049 1 927 1,478 1,630 1,646	

<u>Caller Type Distribution:</u> is based on the total number of calls in the report period. This number is higher than the number of unique youth as there may be multiple calls about a single youth. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		8,756
Caller Type - External Partner Group		
Childrens Inpatient or Partial Hospital Provider	533	8.7%
College or University	0	0.0%
County Administrator	0	0.0%
Court Personnel	0	0.0%
Department of Corrections (DOC)	0	0.0%
Department of Human Services (DHS)	0	0.0%
Division of Child Protection & Permanency (DCP&P)	391	6.4%
Elementary/Middle School	99	1.6%
High School	72	1.2%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	13	0.2%
NJ Child Abuse Hotline	5	0.1%
Other	416	6.8%
Police	23	0.4%
Psychiatric Emergency Service Staff (PESS)	76	1.2%
Shelter	0	0.0%
Youth Advocate	6	0.1%
External Partners Subtotal	1,634	18%

Caller Type - Caregiver Group		
Family/Custodial Family Member	178	1.9%
Minor with Child	0	0.0%
Parent/Legal Guardian	5,688	61.6%
Resource Parent	112	1.2%
Self (18-21)	137	1.5%
Self (Under 18)	32	0.3%
Caregiver/Youth Subtotal	6,147	67%

Caller Type - CSOC Provider Group		
Adolescent Housing Hub Provider (AHH)	3	0.0%
Behavioral Assistance/Intensive in Community	506	8.2%
Children's System of Care (CSOC)	0	0.0%
CMO (Care Management Organization)	237	3.9%
CSOC Out of Home Provider	19	0.3%
Family Functional or Multi-Systemic Therapy	62	1.0%
FCIU	1	0.0%
Mobile Response Stabilization Services (MRSS)	98	1.6%
Provider (Other)	457	7.4%
Substance Use Treatment Provider	71	1.2%
CSOC Provider Subtotal	1,454	16%

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<u>Call Reason & Resolutions:</u> are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	166	1.2%
Authorizations, Claims & Eligibility	365	2.6%
Caller Providing Information About a Member	266	1.9%
Caller Providing Information About a Youth	33	0.2%
Caller Requesting Information	1,833	13.2%
Families Affected by Superstorm Sandy	43	0.3%
In Home Service Request	5,307	38.1%
Intellectual/Developmental Disability Inquiry	1,108	8.0%
Other	239	1.7%
Out of Home Service Request	27	0.2%
Reconsiderations & Concerns	7	0.1%
Requested Services Not Accessed Through PerformCare	4,257	30.6%
Substance Use Related	179	1.3%
Technical Issues	86	0.6%
Total	13,916	

Call Resolution		
Access and Record Maintenance	1,934	9.0%
Adolescent Housing Hub Related	146	0.7%
Contacted Child Abuse Hotline	13	0.1%
Contacted Police	25	0.1%
DCP&P Related	5	0.0%
DD/ID Family Support Application Completed	221	1.0%
I/DD Eligibility Related	23	0.1%
Information Documented	5,629	26.3%
Other	1,658	7.7%
Referred for Bio-Psycho-Social Assessment	910	4.3%
Referred for Medical Clearance	8	0.0%
Referred to Current Insurance	48	0.2%
Referred to External System Partner	3,187	14.9%
Referred to FCIU	5	0.0%
Referred to Outpatient Services	637	3.0%
Service Authorization Related	111	0.5%
Substance Use Related	12	0.1%
Transferred internally to Clinical, Quality or Service Desk	6,824	31.9%
Total	21,396	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

<u>Active Children & Youth:</u> The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	12,798	61.3%
Female	8,064	38.7%
Age		
0-5	992	4.8%
6-9	3,600	17.3%
10-12	3,627	17.4%
13-17	10,398	49.8%
18-20	2,167	10.4%
>=21	78	0.4%
Total Unique Active Youth in Report Month		20,866

African American/Black	5,568	26.7%
American Indian/Alaska Native	65	0.3%
Asian	400	1.9%
Caucasian/White	7,652	36.7%
Hawaiian or Other Pacific Islander	10	0.0%
Some Other Race	3,576	17.1%
Unknown	3,591	17.2%

Race

Ethnicity		
Hispanic or Latino	5,021	24.1%
Non-Hispanic or Latino	5,721	27.4%
No Ethnicity Data	10,120	48.5%

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<u>Service Distribution of Active Youth in Report Period</u>: <u>Authorized CSOC Services</u> are services assigned or managed by the CSA, PerformCare. **Referrals & Other Authorizations** come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,197	7.3%
Biopsychosocial Assessment	1,187	2.7%
Care Management	11,614	26.7%
Family Functional or Multi Systemic Therapy	202	0.5%
Family Support Services (I/DD)	4,590	10.5%
Intensive in Community	11,877	27.3%
Mobile Response Initial	1,925	4.4%
Mobile Response Stabilization	3,780	8.7%
Out of Home Treatment	2,824	6.5%
Wrap Around Services	2,318	5.3%
Total	43,514	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	3,282	39.1%
DCP&P Contracted	17	0.2%
Free Services, i.e. Church or Community Based	1,154	13.7%
Inpatient	7	0.1%
Outpatient Referral (based on OP Prog Note)	672	8.0%
Peer Support	1,871	22.3%
Private Insurance	396	4.7%
School Reimbursed Service	969	11.5%
Transportation	36	0.4%
Total	8,404	

<u>Out of Home Treatment (OOH) Population:</u> Based on youth home address, not address of the OOH providers, and reflects active authorizations for that type of OOH during the report period. Statewide OOH population provided for comparison.

County Youth Currently in OOH Treatment		Percentage
Detention Alternative	14	0.7%
Emergency Diagnostic Residential Unit	24	1.2%
Group Home	139	6.9%
I/DD Treatment	216	10.8%
Intensive Residential Treatment	64	3.2%
Psychiatric Community Home	207	10.3%
Residential Treatment Center	445	22.2%
Specialty Bed	347	17.3%
Substance Use Treatment	165	8.2%
Treatment Home	386	19.2%
Total	2,007	

Statewide Youth Currently in OOH Treatment		Percentage
Detention Alternative	14	0.7%
Emergency Diagnostic Residential Unit	24	1.2%
Group Home	139	6.9%
I/DD Treatment	216	10.8%
Intensive Residential Treatment	64	3.2%
Psychiatric Community Home	207	10.3%
Residential Treatment Center	445	22.2%
Specialty Bed	347	17.3%
Substance Use Treatment	165	8.2%
Treatment Home	386	19.2%
Total	2,007	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disablility coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	3,225
Medicaid Type - Family Care	8,996
Medicaid Type - Supplemental Security Income (SSI)	3,593
Private Insurance	1,817

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- Special Population Involvement: I/DD

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January. **Care Management** authorizations may represent duplicated youth, as a youth with a DD consultant may also receive Mobile.

Services requested through the I/DD Family Support Application in Report Month	
After School Respite	51
Agency Respite	87
Assistive Technology: Assessment	12
Educational Advocacy	7
Overnight Respite	11
Self Hired Respite	152
Weekend Recreation	111
Total	431

Authorized I/DD Services in Report Month	
After School Respite	253
Agency Respite	367
Assistive Technology: Assessment	15
Assistive Technology: Device/Mod	20
Educational Advocacy	0
Overnight Respite	6
Sandy Respite	128
Self Hired Respite	2,845
Weekend Recreation	335
Total	3,969

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	0	
DD Eligibility Apps Approved in Report Month	10	
Currently Eligible Youth	17,546	

I/DD youth with Care Management Entity Attachment in Report Month	
Care Management	1,410
DD Consultant	289
Mobile Response Stabilization Service	138

2014 Cumulative Summer Camp Applications Recieved	
Camp Applications Received	920

- Special Population Involvement: Youth with Substance Use Challenges

<u>Descriptions</u>: CSOC provides very limited substance use treatment services for under-insured youth that meet specific need criteria. These services include specialty assessment, outpatient, partial, out of home, and detoxification. **Calls** are all calls regarding substance use treatment, including calls from providers. **Open to CSOC Substance Use Services** represents all the service types except assessment. The **LOCI** is completed by PerformCare clinicians and is a recognized tool for determining the level of treatment for a youth. Data from completed Substance Use Modules on **Assessments** completed in the report month drive the need percentage.

Substance Use Clinical Activity	
Substance Use Call Activity	178
Youth Open to CSOC Substance Use Services	415
LOCI Completed	156
Percentage of youth for whom Assessment indicates history or current need.	12%