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Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties - September 2014

- Children & Youth Who Accessed the System of Care -

<u>Call Activity</u>: demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary			
Total Unique Youth with Call Activity in Report	rt Month	5,857	
Newly Registered Youth in Report Mon	ith	1,970	
Gender			
Male	3,504	59.9%	
Female	2,350	40.1%	
Age			
0-5	591	10.1%	
6-9	1,120	19.1%	
10-12	1,085	18.5%	
13-17	2,534	43.3%	
18-20	495	8.5%	
>=21	29	0.5%	

Race				
African American/Black	1,364	23.3%		
American Indian/Alaska Native	American Indian/Alaska Native 14 0			
Asian 139				
Caucasian/White	2,149	36.7%		
Hawaiian or Other Pacific Islander	4	0.1%		
Some Other Race	893	15.3%		
Unknown	Unknown 1,291 22.			
Ethnicity				
Hispanic or Latino	1,509	25.8%		
Non-Hispanic or Latino	atino 1,429 24.4%			
No Ethnicity Data	2,916	49.8%		

<u>Caller Type Distribution</u>: is based on the total number of calls in the report period. This number is higher than the number of unique youth as there may be multiple calls about a single youth. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month	9,221			
Caller Type - External Partner Group				
Childrens Inpatient or Partial Hospital Provider	7.5%			
College or University	0	0.0%		
County Administrator	0	0.0%		
Court Personnel	4	0.1%		
Department of Corrections (DOC)	0	0.0%		
Department of Human Services (DHS)	0.0%			
Division of Child Protection & Permanency (DCP&P)	7.6%			
Elementary/Middle School	0.9%			
High School	41	0.7%		
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	21	0.3%		
NJ Child Abuse Hotline	8	0.1%		
Other	307	5.0%		
Police	18	0.3%		
Psychiatric Emergency Service Staff (PESS)	45	0.7%		
Shelter	1	0.0%		
Youth Advocate	12	0.2%		
External Partners Subtotal	1,442	16%		

Caller Type - Caregiver Group						
Family/Custodial Family Member 175 2.05						
Minor with Child 2 0.						
Parent/Legal Guardian 5,746 64.9						
Resource Parent 99 1.1						
Self (18-21)	148	1.7%				
Self (Under 18)	16	0.2%				
Caregiver/Youth Subtotal	6,186	70%				
Caller Type - CSOC Provider Group						
Adolescent Housing Hub Provider (AHH) 25 0.4						
Behavioral Assistance/Intensive in Community 404						

CSOC Provider Subtotal	1,227	14%
Substance Use Treatment Provider	56	0.9%
Provider (Other)	353	5.7%
Mobile Response Stabilization Services (MRSS)	56	0.9%
FCIU	1	0.0%
Family Functional or Multi-Systemic Therapy	60	1.0%
CSOC Out of Home Provider	27	0.4%
CMO (Care Management Organization)	233	3.8%
Children's System of Care (CSOC)	12	0.2%
Benavioral Assistance/intensive in Community	404	0.5%

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<u>Call Reason & Resolutions:</u> are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call			
Adolescent Housing Hub	205	1.5%	
Authorizations, Claims & Eligibility	254	1.9%	
Caller Providing Information About a Member	241	1.8%	
Caller Providing Information About a Youth	20	0.2%	
Caller Requesting Information	1,403	10.5%	
Families Affected by Superstorm Sandy	42	0.3%	
In Home Service Request	4,926	37.0%	
Intellectual/Developmental Disability Inquiry	1,602	12.0%	
Other	315	2.4%	
Out of Home Service Request	35	0.3%	
Reconsiderations & Concerns	10	0.1%	
Requested Services Not Accessed Through PerformCare	3,992	30.0%	
Substance Use Related	183	1.4%	
Technical Issues	84	0.6%	
Total	13,312		

Call Resolution						
Access and Record Maintenance	7.2%					
Adolescent Housing Hub Related 186 1.						
Contacted Child Abuse Hotline	Contacted Child Abuse Hotline 17 0.:					
Contacted Police	26	0.1%				
DCP&P Related	7	0.0%				
DD/ID Family Support Application Completed 440 2.3						
I/DD Eligibility Related 6						
Information Documented	4,597	23.7%				
Other	1,896	9.8%				
Referred for Bio-Psycho-Social Assessment	841	4.3%				
Referred for Medical Clearance	4	0.0%				
Referred to Current Insurance	44	0.2%				
Referred to External System Partner	3,172	16.4%				
Referred to FCIU	6	0.0%				
Referred to Outpatient Services	629	3.2%				
Service Authorization Related 136 0.						
Substance Use Related 5 0						
Transferred internally to Clinical, Quality or Service Desk	5,950	30.7%				
Total	19,366					

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

<u>Active Children & Youth</u>: The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender			
Male	11,846	61.3%	
Female	7,474	38.7%	
Age			
0-5	896	4.6%	
6-9	3,335	17.3%	
10-12	3,284	17.0%	
13-17	9,588	49.6%	
18-20	2,146	11.1%	
>=21	71	0.4%	
Total Unique Active Youth in Report Mont	19,327		

Race				
African American/Black	5,364	27.8%		
American Indian/Alaska Native	55	0.3%		
Asian	330	1.7%		
Caucasian/White	7,294	37.8%		
Hawaiian or Other Pacific Islander	11	0.1%		
Some Other Race	3,221	16.7%		
Unknown	3,045	15.8%		
Ethnicity				
Hispanic or Latino	4,395	22.7%		
Non-Hispanic or Latino	5,018	26.0%		
No Ethnicity Data	9,907	51.3%		

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<u>Service Distribution of Active Youth in Report Period</u>: **Authorized CSOC Services** are services assigned or managed by the CSA, PerformCare. **Referrals & Other Authorizations** come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,068	7.5%
Biopsychosocial Assessment	1,075	2.6%
Care Management	11,323	27.7%
Family Functional or Multi Systemic Therapy		0.5%
Family Support Services (I/DD)	4,131	10.1%
Intensive in Community	10,951	26.8%
Mobile Response Initial	1,872	4.6%
Mobile Response Stabilization	2,732	6.7%
Out of Home Treatment	2,752	6.7%
Wrap Around Services 2,694		6.6%
Total	40,805	

Referrals & Other Authorizations from CMO	Percentage of total Auths	
Bundled Services requested by the Care Management Organization (CMO)	40.9%	
DCP&P Contracted	0.1%	
Free Services, i.e. Church or Community Based	12.5%	
Inpatient	13	0.2%
Outpatient Referral (based on OP Prog Note)	638	8.0%
Peer Support	1,798	22.4%
Private Insurance	398	5.0%
School Reimbursed Service	830	10.4%
Transportation	52	0.6%
Total		

<u>Out of Home Treatment (OOH) Population</u>: Based on youth home address, not address of the OOH providers, and reflects active authorizations for that type of OOH during the report period. Statewide OOH population provided for comparison.

County Youth Currently in OOH Treatmen	t	Percentage	Statewide Youth Currently in OOH Treatment	Percentage
Detention Alternative	14	0.7%	Detention Alternative 14	0.7%
Emergency Diagnostic Residential Unit	25	1.3%	Emergency Diagnostic Residential Unit 25	1.3%
Group Home	134	6.8%	Group Home 134	6.8%
I/DD Treatment	187	9.4%	I/DD Treatment 187	9.4%
Intensive Residential Treatment	60	3.0%	Intensive Residential Treatment 60	3.0%
Psychiatric Community Home	210	10.6%	Psychiatric Community Home 210	10.6%
Residential Treatment Center	448	22.6%	Residential Treatment Center 448	22.6%
Specialty Bed	333	16.8%	Specialty Bed 333	16.8%
Substance Use Treatment	161	8.1%	Substance Use Treatment 161	8.1%
Treatment Home	407	20.6%	Treatment Home 407	20.6%
Total	1,979		Total 1,979	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (**3560** is a CSOC only Medicaid look alike eligibility identification number; **NJ Family Care** is a federal and state funded health insurance program for income eligible New Jersey families; **SSI** is a Medicaid only disability coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	2,899
Medicaid Type - Family Care	8,035
Medicaid Type - Supplemental Security Income (SSI)	3,319
Private Insurance	1,776

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- Special Population Involvement: I/DD

Descriptions: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. Applications approved are reflected in the total eligible number. Family Support Services are requested by a telephone application and may include more than one request per youth. Assistive technology typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas. Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January. Care Management authorizations may represent duplicated youth, as a youth with a DD consultant may also receive Mobile.

Services requested through the I/DD Family Support Application in Report Month	
After School Respite	112
Agency Respite	111
Assistive Technology: Assessment	8
Educational Advocacy	15
Overnight Respite	19
Self Hired Respite	328
Weekend Recreation	218
Total	811

Authorized I/DD Services in Report Month	
After School Respite	257
Agency Respite	343
Assistive Technology: Assessment	16
Assistive Technology: Device/Mod	8
Educational Advocacy	0
Overnight Respite	7
Sandy Respite	111
Self Hired Respite	2,607
Weekend Recreation	368
Total	3,717

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	12	
DD Eligibility Apps Approved in Report Month	36	
Currently Eligible Youth	17,328	

I/DD youth with Care Management Entity Attachment in Report Month	
Care Management	1,048
DD Consultant	356
Mobile Response Stabilization Service	166

2014 Cumulative Summer Camp Applications Recieved	
Camp Applications Received	912

- Special Population Involvement: Youth with Substance Use Challenges

Descriptions: CSOC provides very limited substance use treatment services for under-insured youth that meet specific need criteria. These services include specialty assessment, outpatient, partial, out of home, and detoxification. Calls are all calls regarding substance use treatment, including calls from providers. Open to CSOC Substance Use Services represents all the service types except assessment. The LOCI is completed by PerformCare clinicians and is a recognized tool for determining the level of treatment for a youth. Data from completed Substance Use Modules on Assessments completed in the report month drive the need percentage.

Substance Use Clinical Activity	
Substance Use Call Activity	182
Youth Open to CSOC Substance Use Services	384
LOCI Completed	169
Percentage of youth for whom Assessment indicates history or current need.	13%