

**DEPARTMENT OF CHILDREN AND FAMILIES  
CASELOAD ACTIVITY REPORT  
December 31, 2012**

**CHILDREN RECEIVING CASE MANAGEMENT SERVICES**

LOCAL OFFICES	CHILDREN	LIVING ARRANGEMENT		FAMILIES
		IN-HOME	SUBSTITUTE CARE	
ATLANTIC EAST LO	1,891	1,692	199	879
ATLANTIC WEST LO	1,264	1,055	209	632
<b>ATLANTIC COUNTY TOTAL</b>	<b>3,155</b> <b>6.0%</b>	<b>2,747</b> <b>87.1%</b>	<b>408</b> <b>12.9%</b>	<b>1,511</b> <b>5.8%</b>
BERGEN CENTRAL LO	1,237	1,084	153	651
BERGEN SOUTH LO	1,442	1,221	221	793
<b>BERGEN COUNTY TOTAL</b>	<b>2,679</b> <b>5.1%</b>	<b>2,305</b> <b>86.0%</b>	<b>374</b> <b>14.0%</b>	<b>1,444</b> <b>5.5%</b>
BURLINGTON EAST LO	1,144	882	262	587
BURLINGTON WEST LO	1,261	1,073	188	638
<b>BURLINGTON COUNTY TOTAL</b>	<b>2,405</b> <b>4.6%</b>	<b>1,955</b> <b>81.3%</b>	<b>450</b> <b>18.7%</b>	<b>1,225</b> <b>4.7%</b>
CAMDEN CENTRAL LO	1,509	1,282	227	705
CAMDEN EAST LO	1,051	930	121	540
CAMDEN NORTH LO	1,277	1,072	205	628
CAMDEN SOUTH LO	938	755	183	522
<b>CAMDEN COUNTY TOTAL</b>	<b>4,775</b> <b>9.1%</b>	<b>4,039</b> <b>84.6%</b>	<b>736</b> <b>15.4%</b>	<b>2,395</b> <b>9.2%</b>
CAPE MAY LO	735	568	167	375
<b>CAPE MAY COUNTY TOTAL</b>	<b>735</b> <b>1.4%</b>	<b>568</b> <b>77.3%</b>	<b>167</b> <b>22.7%</b>	<b>375</b> <b>1.4%</b>
CUMBERLAND EAST LO	455	351	104	230
CUMBERLAND WEST LO	1,150	1,047	103	491
<b>CUMBERLAND COUNTY TOTAL</b>	<b>1,605</b> <b>3.1%</b>	<b>1,398</b> <b>87.1%</b>	<b>207</b> <b>12.9%</b>	<b>721</b> <b>2.8%</b>
ESSEX CENTRAL LO	985	731	254	486
ESSEX NORTH LO	590	525	65	314
ESSEX SOUTH LO	800	658	142	403
NEWARK ADOPTION OFFICE	189	16	173	131
NEWARK CENTER CITY LO	1,253	1,086	167	595
NEWARK NORTHEAST LO	1,619	1,341	278	673
NEWARK SOUTH LO	1,469	1,281	188	654
<b>ESSEX COUNTY TOTAL</b>	<b>6,905</b> <b>13.2%</b>	<b>5,638</b> <b>81.7%</b>	<b>1,267</b> <b>18.3%</b>	<b>3,256</b> <b>12.4%</b>

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		IN-HOME	SUBSTITUTE CARE	
GLOUCESTER EAST LO	839	757	82	429
GLOUCESTER WEST LO	1,270	1,021	249	656
<b>GLOUCESTER COUNTY TOTAL</b>	<b>2,109</b> <b>4.0%</b>	<b>1,778</b> <b>84.3%</b>	<b>331</b> <b>15.7%</b>	<b>1,085</b> <b>4.1%</b>
HUDSON CENTRAL LO	805	673	132	402
HUDSON NORTH LO	838	762	76	411
HUDSON SOUTH LO	1,431	1,244	187	671
HUDSON WEST LO	1,034	880	154	507
<b>HUDSON COUNTY TOTAL</b>	<b>4,108</b> <b>7.8%</b>	<b>3,559</b> <b>86.6%</b>	<b>549</b> <b>13.4%</b>	<b>1,991</b> <b>7.6%</b>
HUNTERDON LO	300	254	46	150
<b>HUNTERDON COUNTY TOTAL</b>	<b>300</b> <b>0.6%</b>	<b>254</b> <b>84.7%</b>	<b>46</b> <b>15.3%</b>	<b>150</b> <b>0.6%</b>
MERCER NORTH LO	965	784	181	498
MERCER SOUTH LO	1,294	1,172	122	618
<b>MERCER COUNTY TOTAL</b>	<b>2,259</b> <b>4.3%</b>	<b>1,956</b> <b>86.6%</b>	<b>303</b> <b>13.4%</b>	<b>1,116</b> <b>4.3%</b>
MIDDLESEX CENTRAL LO	767	693	74	373
MIDDLESEX COASTAL LO	1,359	1,193	166	696
MIDDLESEX WEST LO	1,637	1,520	117	744
<b>MIDDLESEX COUNTY TOTAL</b>	<b>3,763</b> <b>7.2%</b>	<b>3,406</b> <b>90.5%</b>	<b>357</b> <b>9.5%</b>	<b>1,813</b> <b>6.9%</b>
MONMOUTH NORTH LO	1,245	1,052	193	639
MONMOUTH SOUTH LO	1,084	944	140	534
<b>MONMOUTH COUNTY TOTAL</b>	<b>2,329</b> <b>4.4%</b>	<b>1,996</b> <b>85.7%</b>	<b>333</b> <b>14.3%</b>	<b>1,173</b> <b>4.5%</b>
MORRIS EAST LO	507	447	60	283
MORRIS WEST LO	676	552	124	353
<b>MORRIS COUNTY TOTAL</b>	<b>1,183</b> <b>2.3%</b>	<b>999</b> <b>84.4%</b>	<b>184</b> <b>15.6%</b>	<b>636</b> <b>2.4%</b>
OCEAN NORTH LO	1,450	1,280	170	743
OCEAN SOUTH LO	1,446	1,237	209	735
<b>OCEAN COUNTY TOTAL</b>	<b>2,896</b> <b>5.5%</b>	<b>2,517</b> <b>86.9%</b>	<b>379</b> <b>13.1%</b>	<b>1,478</b> <b>5.6%</b>

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		IN-HOME	SUBSTITUTE CARE	
PASSAIC CENTRAL LO	995	844	151	504
PASSAIC NORTH LO	1,276	1,036	240	631
<b>PASSAIC COUNTY TOTAL</b>	<b>2,271</b> <b>4.3%</b>	<b>1,880</b> <b>82.8%</b>	<b>391</b> <b>17.2%</b>	<b>1,135</b> <b>4.3%</b>
SALEM LO	709	595	114	361
<b>SALEM COUNTY TOTAL</b>	<b>709</b> <b>1.4%</b>	<b>595</b> <b>83.9%</b>	<b>114</b> <b>16.1%</b>	<b>361</b> <b>1.4%</b>
SOMERSET LO	984	835	149	480
<b>SOMERSET COUNTY TOTAL</b>	<b>984</b> <b>1.9%</b>	<b>835</b> <b>84.9%</b>	<b>149</b> <b>15.1%</b>	<b>480</b> <b>1.8%</b>
SUSSEX LO	602	528	74	301
<b>SUSSEX COUNTY TOTAL</b>	<b>602</b> <b>1.1%</b>	<b>528</b> <b>87.7%</b>	<b>74</b> <b>12.3%</b>	<b>301</b> <b>1.2%</b>
UNION CENTRAL LO	756	653	103	379
UNION EAST LO	1,073	912	161	498
UNION WEST LO	865	716	149	429
<b>UNION COUNTY TOTAL</b>	<b>2,694</b> <b>5.1%</b>	<b>2,281</b> <b>84.7%</b>	<b>413</b> <b>15.3%</b>	<b>1,306</b> <b>5.0%</b>
WARREN LO	813	698	115	398
<b>WARREN COUNTY TOTAL</b>	<b>813</b> <b>1.6%</b>	<b>698</b> <b>85.9%</b>	<b>115</b> <b>14.1%</b>	<b>398</b> <b>1.5%</b>
ATLANTIC-BURLINGTON-CAPE MAY AREA OFFICE	32	32	0	17
BERGEN-HUDSON AREA OFFICE	38	38	0	16
CAMDEN AREA OFFICE	50	48	2	29
ESSEX AREA OFFICE	0	0	0	0
HUNT-MERCER-SOMERSET-WARREN AREA OFFICE	29	29	0	17
MONMOUTH-OCEAN AREA OFFICE	45	45	0	19
MORRIS-PASSAIC-SUSSEX AREA OFFICE	55	55	0	26
MIDDLESEX AREA OFFICE	26	26	0	14
UNION AREA OFFICE	52	52	0	26
<b>AREA OFFICE TOTAL</b>	<b>327</b> <b>0.6%</b>	<b>325</b> <b>99.4%</b>	<b>2</b> <b>0.6%</b>	<b>164</b> <b>0.6%</b>
<b>LOCAL/AREA OFFICE SUBTOTAL</b>	<b>49,606</b> <b>94.7%</b>	<b>42,257</b> <b>85.2%</b>	<b>7,349</b> <b>14.8%</b>	<b>24,514</b> <b>93.7%</b>

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		IN-HOME	SUBSTITUTE CARE	
CENTRAL REGION IAIU	194	194	0	90
METRO REGION IAIU	159	159	0	98
NORTHERN REGION IAIU	269	269	0	110
SOUTHERN REGION IAIU	354	354	0	196
<b>IAIU UNITS TOTAL</b>	<b>976</b> <b>1.9%</b>	<b>976</b> <b>100.0%</b>	<b>0</b> <b>0.0%</b>	<b>494</b> <b>1.9%</b>
<b>DCPP CENTRAL OFFICE</b>	509 <b>1.0%</b>	509 <b>100.0%</b>	0 <b>0.0%</b>	373 <b>1.4%</b>
<b>STATE CENTRAL REGISTRY</b>	5 <b>0.0%</b>	5 <b>100.0%</b>	0 <b>0.0%</b>	3 <b>0.0%</b>
<b>ICPC-INTERSTATE SERVICES</b>	15 <b>0.0%</b>	15 <b>100.0%</b>	0 <b>0.0%</b>	6 <b>0.0%</b>
<b>ICAMA-INTERSTATE SERVICES</b>	3 <b>0.0%</b>	3 <b>100.0%</b>	0 <b>0.0%</b>	2 <b>0.0%</b>
<b>ADOPTION SUBSIDY PROGRAM</b>	1,126 <b>2.1%</b>	1,114 <b>98.9%</b>	12 <b>1.1%</b>	675 <b>2.6%</b>
<b>SUBSIDIZED LEGAL GUARDIANSHIP LO</b>	132 <b>0.3%</b>	132 <b>100.0%</b>	0 <b>0.0%</b>	84 <b>0.3%</b>
<b>PUBLIC DEFENDER OFFICE</b>	22 <b>0.0%</b>	22 <b>100.0%</b>	0 <b>0.0%</b>	16 <b>0.1%</b>
<b>DCF OFFICE OF LICENSING</b>	3 <b>0.0%</b>	3 <b>100.0%</b>	0 <b>0.0%</b>	1 <b>0.0%</b>
<b>INCORRECTLY CODED</b>	1 <b>0.0%</b>	1 <b>100.0%</b>	0 <b>0.0%</b>	1 <b>0.0%</b>
<b>STATEWIDE TOTAL</b>	<b>52,398</b>	<b>45,037</b> <b>86.0%</b>	<b>7,361</b> <b>14.0%</b>	<b>26,169</b>
<b>SUBSIDY &amp; NON-CASE MANAGEMENT SERVICE CASES:</b>				
FINALIZED ADOPTION, BOARD SUBSIDY	13,754			
KINSHIP LEGAL GUARDIANSHIP, BOARD SUBSIDY	2,181			
KINSHIP LEGAL GUARDIANSHIP, NON BOARD SUBSIDY	15			
<b>TOTAL</b>	<b>15,950</b>			

SOURCE: NJS DATA EXTRACTS January 7, 2013