

NJ Small Employer Health Benefits Program

Budget

For the Year Ending June 30, 2011

EXPENDITURES:

Audit Fees - Program		12,000.00
Bank Fees		400.00
Staff Training		300.00
Dues & Subscriptions		500.00
Salaries		164,000.00
Fringe Benefits		57,400.00
Legal Fees		20,000.00
Meetings & Conference Expense		400.00
Travel-Tolls-Parking		100.00
Overhead Allocation		1,650.00
Office Equipment Expense		-
Telecommunications - Telephone		1,650.00
Office Supplies Expense		1,000.00
Public Notices		500.00
Postage & Delivery		100.00
Professional Services		-

Total Expenditures

260,000.00