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VINELAND MUNICIPAL UTILITIES

ENERGY, WATER, AND THE ENVIRONMENT IN THE DELAWARE RIVER BASIN

Wednesday, November 7, 2012



AGENDA



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- A. Vision Statement & Core Value**
- C. Electric Utility Strategy – Build on Success**
- D. Our Goals**
- E. Progress**
- F. Next Steps**



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VISION STATEMENT AND CORE VALUE

Our vision is to continue to provide reliable service to our customers at the lowest possible cost while being an environmental steward for the community.

Our Core Value is to keep Vineland Municipal Utilities city owned, maintaining the jobs and economic stimulus provided by the utilities to the community.



Strategic Objectives

- Maintain and enhance municipal utility reliability.
- Provide and maintain the lowest possible customer cost.
- Insure compliance with all applicable EPA and DEP requirements



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Best Reliability in the State



Lowest Rates in the State

ACHIEVED



Environmental Leader

ACHIEVED

“WORLD CLASS MUNICIPAL UTILITIES”



6

- **RENEWABLES**
- **NEW GENERATION**
- **WATER UTILITY INFRASTRUTURE**
- **RATES**



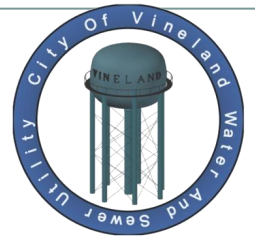
7



VINELAND SOLAR SITES



VMEU ranked #1 in the Nation – Solar Watts-per-customer category



8

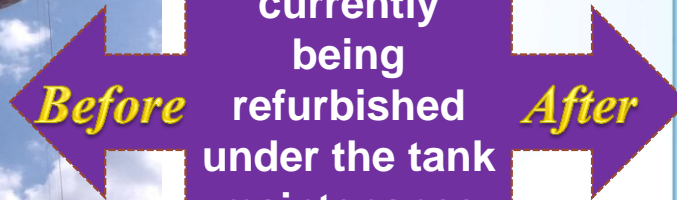
HOWARD M. DOWN GENERATING STATION – UNIT 11





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LONG TERM TANK MAINTENANCE PROGRAM



1ST Tank currently being refurbished under the tank maintenance program



- Implementing a long term infrastructure upgrade program for critical high value assets.
- East Tank currently being refurbished. What it will look like when complete. Pushing for Veterans Day.

S. East Tank



VINELAND MUNICIPAL UTILITIES RATES



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Government
Borough Council Blasts PSE&G Over Proposed Rate Hike
Utility is requesting a rate increase...

Home > Breaking Midstate News with The Patriot-News > Breaking News
PPL Electric Utilities seeking 16.5 percent rate increase
Published: Friday, May 04, 2012, 8:17 PM Updated: Friday, May 04, 2012, 9:55 PM

Business > Local
Electricity costs increase for PECO customers
By Timothy Logue
tlogue@journalrec...

New York News
Con Ed proposes dual rate hike on electricity, gas
Friday, September 07, 2012

Home > Gloucester County > Atlantic County
Atlantic City Electric to raise rates by 4 percent
Published: Friday, June 29, 2012, 6:44 PM Updated: Friday, June 29, 2012, 6:44 PM
By John Barna (C...)

Home > Cumberland County > Vineland
Vineland Municipal Electric Utility announces new savings for customers
Published: Tuesday, September 25, 2012, 5:41 PM Updated: Tuesday, Sept...

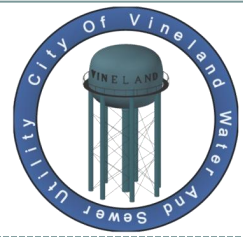
pressofAtlanticCity Site Search... 73° Foggy Search Archives >>
Home > News > Opinion > Obits > Sports > Business > A&E > Hometown > Ways To Get Us >
Home > News > Breaking News

Buoyed by successes, Vineland's electric utility embraces the next generation

THE DAILY JOURNAL.com
Covering Vineland, Millville and Greater Cumberland County, N.J.
Electric utility trims rates
VINELAND — The average city homeowner will see their annual electric bill...



VINELAND MUNICIPAL UTILITIES RATES



Average Residential Customer Monthly Bill

Lowest rates in the state!

<u>Utility</u>	1,000 kWh	<u>Monthly Bill</u>
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- 1. Vineland Municipal Electric Utility..\$135.98
- 2. B.....\$136.07
- 3. C.....\$139.25
- 4. D.....\$139.75
- 5. E.....\$150.54
- 6. F.....\$168.88
- 7. G.....\$174.83
- 8. H.....\$179.47
- 9. I.....\$191.90
- 10. J.....\$192.00
- 11. K.....\$193.10
- 12. L.....\$196.58
- 13. M.....\$202.16
- 14. N.....\$209.70

VMEU
Rate Effective
10/1/2012

Rates Effective
6/12/2012,
Data Supplied
by PPANJ



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- **Transition Work Force to new Technologies**
- **Continue Capacity Addition Program**
 - Clayville Combustion Turbine
 - West CT Refurbishment
- **Infrastructure & Facilities Improvement**
 - Develop Goodman Property
 - Electric Meter Upgrades
 - Strategic Reconductoring
- **Water Utility Improvements**
 - Tank Maintenance Program
 - New Well
 - Conservation



■ **Q & A - ALL**