



Annual Report School Facilities Construction Program FY 2005

NEW JERSEY DEPARTMENT OF EDUCATION

In Conjunction with the

NEW JERSEY SCHOOLS CONSTRUCTION CORPORATION

February 15, 2006

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Annual Report
School Facilities Construction Program

Fiscal Year 2005

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Table of Contents

Table of Contents.....	4
Letter From The Commissioner.....	6
I. Background.....	9
II. Requirements of the Annual Report.....	9
III. Annual Report of the School Facilities Construction Program for Fiscal Year 2005.....	10
A. The number of school facilities projects approved by the Commissioner pursuant to section 5 of this Act.....	10
B. The number of projects constructed by the SCC and the amount of time that it has taken the SCC to complete those projects.....	11
C. The aggregate principal amount of bonds, notes or other obligations issued by the authority for the State share of construction and renovation of school facilities and whether there is a need to adjust the aggregate principal amount of bonds, notes or other obligations authorized for issuance pursuant to subsection a. of section 14 of this Act.....	11
D. The number of projects constructed by districts.....	12
E. The number of demonstration projects approved.....	13
F. The number of approved projects which exceeded the facilities efficiency standards, the components of those projects which exceeded the standards and the amount of construction by individual districts and Statewide estimated to have exceeded the standards.....	13
G. Recommendations for changes in the school facilities construction program established pursuant to this Act.....	15
IV. Appendix.....	15
<i>APPENDIX</i>	16
SECTION III-A.....	16
The number of school facilities projects approved by the commissioner pursuant to section 5 of this act.....	16
Abbott School Facilities Projects Approved.....	17
Under 55% DAP School Facilities Projects Approved.....	21
55% DAP or over School Facilities Projects Approved.....	41
SECTION III-B.....	43
The number of projects constructed by the SCC and the amount of time that it has taken the SCC to complete those projects.....	43
SCC Managed School Facilities Projects Constructed.....	44
SECTION III-C.....	46
The aggregate principal amount of bonds, notes or other obligations issued by the authority for the State share of construction and renovation of school facilities and whether there is a need to adjust the aggregate principal amount of bonds , notes or other obligations authorized for issuance pursuant to subsection a. of section 14 of this act.....	46
Total Bonds Issued.....	47
SECTION III-D.....	49
The number of projects constructed by districts.....	49
Section 15 Grants Closed Out.....	50
Section 13A Grants Closed Out.....	60
SECTION III-E.....	62
The number of demonstration projects approved.....	62
No Appendix to this Section of the Report.....	63
SECTION III-F.....	64

The number of approved projects which exceeded the facilities efficiency standards, the components of those projects which exceeded the standards and the amount of construction by individual districts and Statewide estimated to have exceeded the standards.	64
School Facilities Projects which exceed the FES - Abbott.....	65
School Facilities Projects which exceed the FES – Non-Abbott.....	70
SECTION III-G	73
Recommendations for changes in the school facilities construction program established pursuant to this act.	73
No Appendix to this Section of the Report.....	74
V. Abbott XIV Addendum.....	75
A. Background.....	75
B. Categories Of Projects	75
C. Methodology Used For Establishing The Cost Estimates	77
D. Base Case and Five and Ten Year Scenarios.....	81
E. Presentation Of Project Estimates.....	82



State of New Jersey

DEPARTMENT OF EDUCATION
PO Box 500
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JON S. CORZINE
Governor

LUCILLE E. DAVY
Acting Commissioner

February 15, 2006

Governor Jon S. Corzine
Senate President Richard J. Codey
Speaker Joseph J. Roberts, Jr.
Members of the Joint Budget Oversight Committee

Gentlemen:

The report that follows includes the information necessary to comply with the Educational Facilities Construction and Financing Act (EFCFA or Act) for an annual report for the year ended June 30, 2005 and with the decision of the New Jersey Supreme Court in Abbott XIV of December 19, 2005. The information required by Abbott XIV is included as an addendum to the information specified for the annual report. Hereafter, the Department of Education (DOE) will publish the annual report by August 1 as required by EFCFA.

The EFCFA section of the report provides accurate historical data as of June 30, 2005 about DOE-approved projects, projects completed by the Schools Construction Corporation (SCC), and the bond financing issued by the Economic Development Authority, parent of the SCC. The addendum includes cost estimates. These estimates are being made at a time when recent initiatives by Governor Corzine and his administration will result in changes that may reduce the planning value of the cost projections. Moreover, the projections about the probable costs of completing facility proposals that have been approved by DOE but which were not included in the SCC Capital Plan are subject to the ordinary risks of trying to predict the future compounded by the speculative nature of the process.

On February 7, 2006, Governor Corzine issued Executive Order #3 to address the problems confronted by the school construction program. The Executive Order directs, among other things, the development and implementation of a process so that the educational priorities identified in the Abbott decisions will be realized. This means that the first priority in the new five-year long range facility plans (LRFPs) of each district should be ensuring that each district

plan contains adequate facilities to serve all three and four year-old children eligible to enroll in the Abbott preschool program. Second, the plans must demonstrate that overcrowded classrooms will be eliminated, particularly in elementary schools. Next, Abbott districts must demonstrate that their plans will result in an upgrading or replacement of facilities that are inadequate to provide a constitutional education. In his Executive Order, Governor Corzine further directed that the plan for construction of projects in the approved LRFPs should be limited to those facilities that can be reasonably accommodated over a five-year period.

Concurrently, Governor Corzine has requested that a recently-formed working group provide him with recommendations by March 15, 2006 for addressing the management and financial operating problems of the SCC, including the option of relocating the responsibility in an executive agency or creating a new authority. Any such change may require legislative revisions to EFCFA, and many of those changes should result in additional efficiencies in the construction process.

Finally, the reader should remember that the 2005 LRFPs required of each district have only recently been received and are yet to be reviewed for conformity to EFCFA. Once approved, the 2005 LRFPs may modify or meaningfully revise the priorities and composition of projects from the 2000 LRFPs. In addition, the DOE is undertaking a broad review of the Facility Efficiency Standards (FES) as part of the March 2006 Report on the Cost of Providing a Thorough and Efficient Education as required by statute.

With these considerations in mind, the estimates provided for completing projects not included in the SCC Capital Plan should be accepted as highly speculative. Moreover, given the potential statutory and programmatic changes on the horizon, including the priority and scope of facilities, the summary cost estimates provided herein are not a reliable indicator of the future costs of the school construction program.

The EFCFA established one of the most ambitious public works projects ever initiated by the State. From the outset of the program, the funding provided by the Act, while substantial, was inadequate to address the totality of need in the State. This resulted, in part, from the fact that cost estimates were based on data that was outdated at the time of the adoption of the statute. Moreover, the estimates that formed the basis of the legislation did not include such costs as: land acquisition; relocation of homeowners, tenants and businesses; historic preservation; environmental remediation and demolition; the cost to provide temporary classroom units and "swing space;" and the creation of an additional Abbott district. In light of these considerations, it should not surprise readers that the \$6 billion authorized for the Abbott districts was fully committed by 2005.

Notwithstanding these challenges, considerable progress has been made. While this letter and the Addendum to this report concentrate on what has yet to be constructed under the EFCFA, it is important to remember that a measurable start has been made in New Jersey's investment in our children's futures. As of January 2006, the SCC has managed 587 school facilities projects, including 354 Abbott health and safety projects. In the same time period, the SCC has provided funding grants for 798 facilities, including 59 Abbott facilities.

On behalf of my colleagues at the Department of Education, I want to express our commitment to work with all interested parties throughout the State in a collaborative effort to bring needed school facilities to all of our children and their communities.

Sincerely yours,

A handwritten signature in black ink that reads "Lucille Davy". The script is cursive and fluid, with the first letters of each word being capitalized and prominent.

Lucille Davy
Acting Commissioner of Education

I. Background

The Educational Facilities Construction and Financing Act (EFCFA or Act), P.L. 2000, c. 72, authorized \$8.6 billion to school districts to initiate the largest, most comprehensive school construction program in the nation. The Act established a new Preschool-12 school facilities construction and financing program through the Department of Education (DOE) and the New Jersey Schools Construction Corporation (SCC) (established pursuant to N.J.S.A. 34:1B-159 and by executive order as a subsidiary of the New Jersey Economic Development Authority (EDA)).

Under EFCFA, the Office of School Facilities (OSF) of the DOE is charged with ensuring that proposed facilities are designed to provide for the delivery of a “Thorough and Efficient” education, as defined by the Core Curriculum Content Standards (CCCS).

The OSF must approve each district’s five-year Long Range Facilities Plan, and the individual projects in that plan. As each district’s plan is implemented, the OSF has approval authority for schematic and final designs, site acquisitions and temporary facilities (swing spaces) associated with individual projects.

The SCC manages the predevelopment services, design and construction for all Abbott districts, Level II monitoring districts and districts having a district aid percentage (DAP) of 55% or over in State aid for education. However, these districts themselves may manage projects with final eligible costs of less than \$500,000 pursuant to N.J.S.A. 18A:7G-13(a) (“Section 13A Grants”).

The SCC funds one hundred percent of approved school facilities projects in the Abbott districts, and funds the State share of such school facilities projects in the over 55% DAP districts and Level II monitoring districts.

The SCC also administers grants for school facilities projects in districts receiving less than 55% State aid for education pursuant to N.J.S.A. 18A:7G-15 (“Section 15 Grants”). These districts manage their own construction unless they elect to have the SCC undertake the construction pursuant to N.J.S.A. 18A:7G-5(b).

II. Requirements of the Annual Report

The Act requires the Commissioner of Education to prepare an annual report on the school facilities construction program, as set forth below:

N.J.S.A. 18A:7G-24 Annual report on school facilities construction program.

The commissioner, in consultation with the State Treasurer, shall annually submit to the Governor, the Joint Budget Oversight Committee, the President of the Senate and the Speaker of the General Assembly a report on the school facilities construction program established pursuant to the provisions of this act. The report shall be submitted no later than August 1 of each year and shall include, but not be limited to, the following information for the prior fiscal year: the number of school facilities projects approved by the commissioner pursuant to section 5 of this act; the number of projects constructed by the authority and the amount of time that it has taken the authority to complete those projects; the aggregate principal amount of bonds, notes or other obligations issued by the authority for the State share of construction and renovation of school facilities and

whether there is a need to adjust the aggregate principal amount of bonds, notes or other obligations authorized for issuance pursuant to subsection a. of section 14 of this act; the number of projects constructed by districts; the number of demonstration projects approved; the number of approved projects which exceeded the facilities efficiency standards, the components of those projects which exceeded the standards, and the amount of construction by individual districts and Statewide estimated to have exceeded the standards; and recommendations for changes in the school facilities construction program established pursuant to this act.

III. Annual Report of the School Facilities Construction Program for Fiscal Year 2005

As required by N.J.S.A. 18A:7G-24, the Commissioner issues the following report for fiscal year 2005:

A. The number of school facilities projects approved by the Commissioner pursuant to section 5 of this Act.

The OSF reviews and approves both educational and non-educational school facilities projects. A non-educational project typically involves the rehabilitation of existing building systems such as the repair or replacement of roofs, windows or HVAC, electrical or plumbing systems. An educational project is one that affects the number, size, configuration, location or use of educational spaces, such as a new school or an addition to an existing school.

For purposes of the project approval process, the main distinction between an educational project and a non-educational project is that OSF must review educational projects for educational adequacy, by making a determination as to whether the project is consistent with the facilities efficiency standards (FES) or the applicable programmatic model in the approved Long Range Facilities Plan.

The DOE has issued the following school facilities project approvals for fiscal year 2005:

Approval Totals: July 1, 2004 to June 30, 2005	
All School Facilities Projects Approval Totals	775
Abbott Districts	82
55% DAP and Over and Level II Districts	16
Under-55% DAP Districts	677

A district that is required to have the SCC manage its projects may request that the SCC conduct predevelopment activities, which could include feasibility studies, site development, demolition, design work, the acquisition of and design work for temporary facilities, the review of demonstration projects for preliminary approval, and the acquisition and remediation of land. In FY 2005, DOE issued predevelopment approvals for 125 projects in Abbott districts and for 22 projects in 55% DAP and over districts, for a total of 147 predevelopment approvals.

The number of school facilities actually built in any year will vary from the number approved. School facilities projects in a non-Abbott district must secure local funding for the project prior to construction, usually through a voter approved referendum. If local funding is not secured, the school district may redesign or cancel the school facilities project. If the project is redesigned, a new project number and project approval are issued. The project bidding and construction process for SCC-managed facilities will frequently result in construction concluding in a later fiscal year than the one in which approval is given.

B. The number of projects constructed by the SCC and the amount of time that it has taken the SCC to complete those projects.

The following is a summary of the number of school facilities projects completed by SCC for fiscal year 2005:

Totals: July 1, 2004 to June 30, 2005	
<i>All School Facilities Projects Constructed by SCC</i>	24
Abbott Districts	21
55% DAP and Over and Level II Districts	1
Under-55% DAP Districts	2

The time for completing these projects, as measured from the date of execution of the design contract to the date SCC received the temporary certificate of occupancy, ranged from 21 to 43 months depending largely upon the type and size of the project.

The data in this section of the report has been provided to the DOE by the SCC.

C. The aggregate principal amount of bonds, notes or other obligations issued by the authority for the State share of construction and renovation of school facilities and whether there is a need to adjust the aggregate principal amount of bonds, notes or other obligations authorized for issuance pursuant to subsection a. of section 14 of this Act.

EFCFA provides for a total of \$8.6 billion of State-Contract bonds to be issued by the EDA to fund all of the school facilities projects. Of the \$8.6 billion, \$6 billion is allocated for the Abbott districts, \$100 million is for county vocational schools and \$2.5 billion is for the projects in under-55% DAP districts, 55% DAP-and-over districts, and Level II monitoring districts. The \$2.5 billion is further allocated for grants to the under-55% DAP districts who undertake their projects and to pay for the State share of projects in the 55% DAP and over districts which, by law, must be undertaken by the SCC.

By the middle of 2005, the SCC had expended or committed most of the monies allocated to the Abbott districts. In order to determine how to commit any remaining monies, the Board of the SCC selected 59 projects to be completed. The SCC suspended work on any project that was not in construction or on this list of 59. This resulted in a number of projects at SCC for which work is not proceeding at this point. A detailed discussion concerning these projects is set forth in the Addendum to this report. With respect to the \$2.5 billion, the SCC also determined that most of such monies had already been committed either to grants

for the under-55% DAP districts or as the State share for the 55% DAP-and-over districts. As a result, the DOE informed the under-55% DAP districts that in presenting projects for voter approval, they should request that such projects either be funded by a State grant, if such monies became available, or by State debt service aid pursuant to EFCFA. Districts which have received voter approval since this summer have not been able to obtain a grant as these funds have been depleted. All monies available for county vocational schools have either been expended or committed. Thus, all funds under the statutory bonding cap have been committed and no new projects will be able to be undertaken by the SCC nor will grants be able to be made to the under-55% DAP districts until there is an increase in such bonding cap.

The EDA issued the following School Facilities Construction Bonds during FY 2005.

Fiscal Year	Issue Date	Series	Bond Denomination	Principal Amount of Bonds Issued
2005	08/31/04	I	\$5,000	\$ 250,000,000
2005	08/31/04	J	\$5,000	\$ 500,000,000
2005	04/06/05	L	\$5,000	\$ 150,000,000
2005	04/06/05	M	\$5,000	\$ 500,000,000
				\$ 1,400,000,000

The EDA issued the following refunding bonds for the purpose of refinancing prior issues of School Facilities Construction Bonds. This was done at the request of the Treasurer of the State of New Jersey, with the proceeds going to the refunding of the bonds. Any bonds, notes or other obligations issued for refunding purposes are not counted against the statutory debt cap of \$8.6 billion established by section 14(a) of EFCFA.

Fiscal Year	Issue Date	Series	Bond Denomination	Principal Amount of Bonds Issued
2005	01/27/05	K	\$5,000	\$ 700,000,000
2005	05/23/05	N	\$5,000	\$ 677,465,000
				\$ 1,377,465,000

The aggregate principal amount of bonds, notes or other obligations authorized for issuance needs to be adjusted pursuant to subsection a. of section 14 of the Act.

The data in this section of the report has been provided to the DOE by the SCC.

D. The number of projects constructed by districts.

A total of 393 school facilities projects were constructed by school districts in FY 2005. Of these, 355 were constructed by under-55% DAP and vocational school districts. These numbers are based on the districts' close-out filings of their section 15 grant with the SCC during FY2005.

School facilities projects under \$500,000 that are undertaken by 55% DAP-and-over districts and Abbott districts are funded by Section 13A grants. In FY 2005, Section 13A close-out reports were received for 18 projects from non-Abbott 55% DAP-and-over districts and for 20 projects from Abbott districts.

Total Close-Outs for Section 15 and Section 13A Grants for FY2005			
District Type	# of Grants Closed-Out	Districts Impacted	Facilities Impacted
Total Grant Close-Outs	393	157	310

<i>Section 15 Grant Close-Out Sub-Total</i>	355	140	282
Vocational Districts	5	3	4
Under-55% DAP Districts	350	137	278

<i>Section 13 A Grant Close-out Sub-Total</i>	38	17	28
55% DAP-and-Over Districts	18	6	9
Abbott Districts	20	11	19

The projects identified in this section typically received a school facilities project approval from the OSF in a prior fiscal year. Due to the time required to bid and construct a school facilities project, the numbers in this section do not correspond to the project approvals in Section III-A.

The data in this section of the report has been provided to the DOE by the SCC.

E. The number of demonstration projects approved.

N.J.S.A. 18A:7G-6 permits the State Treasurer to designate up to six school facilities projects as demonstration projects in the first three years following EFCFA's enactment. As of June 30, 2004, all six demonstration projects had been approved by the DOE, SCC and the State Treasurer in the following districts:

- A. Camden
- B. East Orange
- C. New Brunswick
- D. Trenton
- E. Union City
- F. Vineland

No new demonstration projects were approved in FY2005 since the statutory limit had been attained.

F. The number of approved projects which exceeded the facilities efficiency standards, the components of those projects which exceeded the standards and the amount of construction by individual districts and Statewide estimated to have exceeded the standards.

The numbers of school facilities projects approved during FY 2005 that exceed the facilities efficiency standards are as follows:

Approval Totals: July 1, 2004 to June 30, 2005				
	Total School Facilities Projects Approved*	Required Educational Adequacy / FES Review	Projects Requiring Educational Adequacy/FES Review and Exceeding the FES	Percentage of Projects Requiring Educational Adequacy/FES Review and Exceeding the FES
All Districts	775	242	66	27.27%
Abbott Districts	82	53	35	66.04%
55% DAP-and-Over and Level II Districts	16	5	0	0.00%
Under-55% DAP Districts	677	184	31	16.85%

*Non-educational projects were not used in calculating the percentage of school facilities projects that exceed the FES, although they are included in the total of school facilities projects approved.

As part of the approval process for all school facilities projects requiring educational adequacy review, whether Abbott or non-Abbott districts, OSF reviews the project for compliance with the FES. Where a project exceeds the FES, OSF must determine whether the excess spaces are eligible for State funding pursuant to N.J.S.A. 18A:7G-5g and N.J.A.C. 6A:26-3.3. If the excess spaces are not eligible for State funding, the district is required to revise the project for review, or locally fund any ineligible spaces.

The major reasons that the spaces in a school facilities project exceeding the FES may be ineligible for State funding include:

- 1 The spaces are of a type that are specifically identified as ineligible for State funding. These include, but are not limited to, swimming pools, greenhouses, athletic stadiums, garages, any building used for non-instructional or non-educational purposes and any facility, building, or structure used solely for administrative purposes.
- 2 The spaces are greater in size or number than the FES would support, such as a larger gymnasium, auditorium, or library/media center, or the project contains additional specialized spaces that cannot be justified as being necessary to support the CCCS, such as additional art, music, and science labs, yet these spaces are not justified by the school enrollment or scheduling requirements.

The OSF may approve spaces for State funding that are in excess of the FES when the district demonstrates that the additional or inconsistent space that exceeds the FES is eligible for State support for one of the following reasons:

- 1 The district has demonstrated a particularized need in that school facility needs related to required programs cannot be addressed within the FES and all other proposed spaces are consistent with those standards;
- 2 Such spaces are necessary to comply with Federal or State laws for students with disabilities who are to be educated, to the greatest extent possible, in the same building or classes with their non-disabled peers and the requirements of N.J.A.C. 6A:26-3.3(e)(2) are met;

- 3 Such spaces are necessary to house the district's central administration, and the requirements of N.J.A.C. 6A:26-3.3(e)(3) are met; or
- 4 For SCC-managed projects, such spaces represent excess grossing factor which was approved based on a determination by the SCC that it was necessary for code compliance, constructability, site conditions, etc.

A broad review of the FES is currently being undertaken by the DOE as part of the March 2006 Report on the Cost of Providing a Thorough and Efficient Education.

G. Recommendations for changes in the school facilities construction program established pursuant to this Act.

A comprehensive review of the school facilities construction program along with any recommended changes is being undertaken by the new Administration.

IV. Appendix

A. Section III – A

- 1 Abbott School Facilities Projects Approved
- 2 Under-55% DAP School Facilities Projects Approved
- 3 55% DAP-and-over School Facilities Projects Approved

B. Section III – B

- 1 SCC Managed School Facilities Projects Constructed

C. Section III – C

- 1 Total Bonds Issued

D. Section III – D

- 1 Section 15 Grants Closed Out
- 2 Section 13A Grants Closed Out

E. Section III – E

- 1 No Appendix to this Section of the Report

F. Section III – F

- 1 School Facilities Projects which exceed the FES – Abbott
- 2 School Facilities Projects which exceed the FES – Non-Abbott

G. Section III – G

- 1 No Appendix to this Section of the Report

APPENDIX

SECTION III-A

**The number of school facilities projects approved by the
commissioner pursuant to section 5 of this act.**

APPENDIX

SECTION III-A

Attachment

Abbott School Facilities Projects Approved

SFP Approvals - Abbotts

TOTALS:					82	25	19	57
County	DistCode	District	Project Number	School	School Facilities Project (SFP) Approval Date	New School	Addition	Rehab
Bergen	1700	Garfield	1700-100-04-2000	Roosevelt E.S.	13-Aug-04			X
Bergen	1700	Garfield	1700-120-04-1000	Washington Irving E.S.	13-Aug-04			X
Burlington	4050	Pemberton Twp	4050-050-04-2000	Helen A. Fort M.S.	05-Jan-05			X
Burlington	4050	Pemberton Twp	4050-085-04-2000	Howard L. Emmons E.S.	05-Jan-05			X
Burlington	4050	Pemberton Twp	4050-090-04-2000	Harker-Wylie E.S.	05-Jan-05			X
Burlington	4050	Pemberton Twp	4050-130-04-2000	Alexander Denbo E.S.	05-Jan-05			X
Burlington	4050	Pemberton Twp	4050-E01-02-0082	Early Childhood Ctr	31-Mar-05	X		
Camden	0680	Camden City	0680-070-01-0933	Pyne Poynt Jr H.S.	23-Jul-04		X	X
Camden	0680	Camden City	0680-165-03-0513	Cooper's Poynt E.S.	23-Jul-04			X
Camden	0680	Camden City	0680-190-01-0927	Dudley E.S.	06-Oct-04	X		
Camden	0680	Camden City	0680-215-03-0509	Lanning Square E.S.	03-Mar-05	X		
Camden	0680	Camden City	0680-250-01-0925	Molina E.S.	06-Aug-04	X		
Camden	0680	Camden City	0680-330-01-0937	Washington E.S.	03-Mar-05	X		
Camden	0680	Camden City	0680-350-01-0938	H B Wilson E.S.	08-Oct-04	X		
Camden	1770	Gloucester City	1770-N01-03-0188	New Middle School	06-Apr-05	X		
Cumberland	0540	Bridgeton	0540-020-04-1000	Bridgeton Senior H.S.	28-Jan-05			X
Cumberland	3230	Millville	3230-050-02-0980	Millville Senior H.S.	22-Sep-04		X	X
Cumberland	3230	Millville	3230-050-04-1000	Millville Senior H.S.	24-Aug-04			X
Cumberland	5390	Vineland	5390-N02-02-0245	New M.S. #2	28-Sep-04	X		
Cumberland	5390	Vineland	5390-N03-02-0589	New E.S.	14-Jul-04	X		
Essex	1210	East Orange	1210-030-05-3000	Clifford J. Scott H.S.	12-Oct-04			X
Essex	1210	East Orange	1210-030-05-4000	Clifford J. Scott H.S.	29-Apr-05			X
Essex	1210	East Orange	1210-080-01-0792	Langston Hughes	24-Sep-04	X		
Essex	1210	East Orange	1210-100-02-0613	Mildred Barry Garvin E.S.	02-Sep-04		X	X
Essex	1210	East Orange	1210-N05-01-0808	E.S. #5	18-Mar-05	X		
Essex	2330	Irvington	2330-100-03-1170	Florence Avenue E.S.	22-Mar-05		X	X
Essex	2330	Irvington	2330-125-04-1000	Thurgood G. Marshall E.S.	10-May-05			X
Essex	3570	Newark	3570-050-04-1000	Malcolm X. Shabazz H.S.	10-May-05			X
Essex	3570	Newark	3570-055-04-1000	Science H.S.	04-Apr-05			X
Essex	3570	Newark	3570-056-04-1000	Technology H.S.	31-Mar-05			X
Essex	3570	Newark	3570-410-01-0618	First Ave E.S.	06-Aug-04	X		
Essex	3570	Newark	3570-415-04-1000	Dr. E. Alma Flagg E.S.	01-Apr-05			X
Essex	3570	Newark	3570-437-01-0696	Gladys Hillman Jones M.S.	22-Feb-05		X	X
Essex	3570	Newark	3570-500-04-1000	Madison E.S.	10-May-05			X
Essex	3570	Newark	3570-080-02-0184	Westside H.S.	06-Apr-05		X	X
Essex	3570	Newark	3570-635-04-1000	Samuel L. Berliner	04-Apr-05			X
Essex	3880	City Of Orange Twp	3880-050-04-2000	Orange H.S.	30-Aug-04			X

SFP Approvals - Abbotts

TOTALS:					82	25	19	57
County	DistCode	District	Project Number	School	School Facilities Project (SFP) Approval Date	New School	Addition	Rehab
Essex	3880	City Of Orange Twp	3880-060-05-1000	Central E.S.	16-Dec-04		X	X
Essex	3880	City Of Orange Twp	3880-100-01-0968	Lincoln Ave. ES K-8	24-Jun-05		X	X
Hudson	2060	Harrison	2060-N02-01-0833	Middle School	06-Oct-04	X		
Hudson	2210	Hoboken	2210-063-01-0780	Calabro E.S.	10-Dec-04			X
Hudson	2210	Hoboken	2210-070-04-1000	Wallace No. 6 E.S.	24-Aug-04			X
Hudson	2210	Hoboken	2210-070-04-2000	Wallace No. 6 E.S.	24-Aug-04			X
Hudson	2390	Jersey City	2390-150-01-0584	Julia Barnes # 12 E.S.	19-Apr-05		X	X
Hudson	2390	Jersey City	2390-190-01-0581	E.S. #20	14-Mar-05	X		
Hudson	2390	Jersey City	2390-220-01-0580	E.S. #24	14-Oct-04		X	X
Hudson	5240	Union City	5240-N03-01-0560	New M.S. (35-36 Parking Site)	28-Mar-05	X		
Hudson	5240	Union City	5240-N03-02-0397	New E.S. (formerly Columbus School Site)	14-Jan-05	X		
Hudson	5240	Union City	5240-N04-01-0561	New Magnet K-8	17-Mar-05	X		
Hudson	5670	West New York	5670-060-01-0553	Number #1 ES	27-Apr-05		X	X
Hudson	5670	West New York	5670-065-01-0559	Number #2 E.S.	10-Jan-05		X	X
Hudson	5670	West New York	5670-100-02-0330	PS #6	14-Sep-04	X		
Middlesex	3530	New Brunswick	3530-050-04-1000	Health Sciences Tech. HS	03-Dec-04		X	X
Middlesex	3530	New Brunswick	3530-N03-03-0278	K-Center Three	30-Nov-04	X		
Middlesex	4090	Perth Amboy	4090-050-04-1000	Perth Amboy H.S.	13-Apr-05			X
Middlesex	4090	Perth Amboy	4090-E01-01-0724	Early Childhood Center	09-Dec-04	X		
Monmouth	2400	Keansburg	2400-030-04-1000	Joseph R. Bolger Middle School	20-Dec-04			X
Monmouth	2400	Keansburg	2400-030-04-2000	Joseph R. Bolger Middle School	31-Jan-05			X
Monmouth	2770	Long Branch	2770-080-03-1043	Elberon E.S.	01-Jun-05		X	X
Passaic	3970	Passaic City	3970-050-04-1000	Passaic H.S.	20-Jul-04			X
Passaic	3970	Passaic City	3970-080-03-0087	Thomas Jefferson E.S.	18-Jan-05			X
Passaic	3970	Passaic City	3970-130-03-0088	Roosevelt E.S.	18-Jan-05			X
Passaic	3970	Passaic City	3970-N04-03-0097	Main Ave. E.S	10-Mar-05			X
Passaic	3970	Passaic City	3970-N07-03-0304	New ES - Central E.S.	18-Jan-05	X		
Passaic	3970	Passaic City	3970-S01-01-0760	New E.S.- Henry Howe E.S.	18-Jan-05	X		
Passaic	4010	Paterson	4010-030-04-2000	John F. Kennedy H.S.	27-Jul-04			X
Passaic	4010	Paterson	4010-030-04-3000	John F. Kennedy H.S.	02-Mar-05			X
Passaic	4010	Paterson	4010-040-04-2000	Eastside H.S.	27-Jul-04			X
Passaic	4010	Paterson	4010-040-04-3000	Eastside H.S.	02-Mar-05			X
Passaic	4010	Paterson	4010-090-02-0604	School #5 E.S.	08-Oct-04			X
Passaic	4010	Paterson	4010-150-04-1000	Number #11 E.S.	02-Mar-05			X
Passaic	4010	Paterson	4010-160-02-0605	School #12 E.S.	19-Jan-05		X	X
Passaic	4010	Paterson	4010-270-02-0608	School #24 E.S.	04-Aug-04		X	X
Passaic	4010	Paterson	4010-280-02-0609	School #25 E.S.	08-Oct-04		X	X

SFP Approvals - Abbotts

TOTALS:					82	25	19	57
County	DistCode	District	Project Number	School	School Facilities Project (SFP) Approval Date	New School	Addition	Rehab
Passaic	4010	Paterson	4010-325-04-1000	Norman S. Weir E.S.	02-Mar-05			X
Passaic	4010	Paterson	4010-N01-02-0169	New E.S. #1	13-Dec-04	X		
Passaic	4010	Paterson	4010-S01-02-0101	Block 10038, Lot 8 (new Int'l H.S.)	07-Jul-04	X		
Salem	4630	Salem City	4630-050-04-1000	Salem H.S.	10-Sep-04			X
Salem	4630	Salem City	4630-070-04-1000	John Fenwick E.S.	10-Sep-04			X
Union	4160	Plainfield	4160-050-01-0801	Plainfield H.S.	22-Dec-04		X	X
Warren	4100	Phillipsburg	4100-060-04-1000	Andover-Morris E.S.	11-Apr-05		X	X
Warren	4100	Phillipsburg	4100-N01-04-1000	New Phillipsburg H.S.	12-Oct-04	X		

Please Note: The number of schematics approved may be less than the total of approved additions and rehabilitation projects because some projects include both an addition and rehabilitation work. These projects are tracked differently for funding purposes. An addition is considered new construction, and as for a new school, is funded based on unhoused students; while a rehabilitation project is funded based on the architect's estimated actual cost of the work.

APPENDIX

SECTION III-A

Attachment

Under 55% DAP School Facilities Projects Approved

SFP Approvals - Under 55%

TOTALS:				677	11	90	666
County	District	Project Number	School	School Facilities Project (SFP) Approval Date	New School	Addition	Rehab
Atlantic	Egg Harbor Twp	1310-005-04-1000	Egg Harbor Twp H.S.	15-Nov-04			X
Atlantic	Egg Harbor Twp	1310-005-05-1000	Egg Harbor Twp H.S.	07-Jan-05			X
Atlantic	Egg Harbor Twp	1310-034-05-1000	Egg Harbor Twp Inter.	28-Feb-05		X	X
Atlantic	Egg Harbor Twp	1310-N02-05-1000	New E.S. #2	15-Nov-04	X		
Atlantic	Egg Harbor Twp	1310-N03-05-1000	New E.S. #3	15-Nov-04	X		
Atlantic	Estell Manor City	1410-050-04-1000	Estell Manor E.S.	19-Nov-04			X
Atlantic	Galloway Twp	1690-015-04-3000	Arthur Rann M.S.	03-Dec-04			X
Atlantic	Galloway Twp	1690-045-04-2000	Reeds Road E.S.	03-Dec-04			X
Atlantic	Galloway Twp	1690-046-04-2000	Roland E. Rogers E.S.	03-Dec-04			X
Atlantic	Galloway Twp	1690-048-04-2000	Smithville E.S.	03-Dec-04			X
Atlantic	Hamilton Twp	1940-055-04-1000	George L. Hess Educ Comp E.S.	22-Sep-04			X
Atlantic	Linwood City	2680-020-05-1000	Belhaven Avenue M.S.	15-Jun-05			X
Atlantic	Linwood City	2680-050-05-1000	Seaview E.S.	08-Jun-05			X
Atlantic	Margate City	3020-010-05-1000	Eugene A. Tighe M.S.	17-Dec-04			X
Atlantic	Margate City	3020-030-05-1000	Union Avenue E.S.	17-Dec-04			X
Atlantic	Margate City	3020-025-05-1000	William H. Ross III Inter. Sc	17-Dec-04			X
Atlantic	Port Republic	4240-050-05-1000	Port Republic E.S.	09-Mar-05		X	X
Bergen	Bergen Cty Voc. Sd	0290-070-04-2000	Vocational, Teterboro	05-Oct-04			X
Bergen	Bergen Cty Voc. Sd	0290-070-04-3000	Vocational, Teterboro	05-Oct-04			X
Bergen	Cliffside Park	0890-030-05-1000	Cliffside Park H.S.	30-Aug-04			X
Bergen	Cliffside Park	0890-070-05-1000	Number 5 E.S.	01-Oct-04			X
Bergen	Cliffside Park	0890-080-05-1000	Number 6 E.S.	30-Aug-04			X
Bergen	Cresskill	0990-040-05-1000	Cresskill H.S.	16-Nov-04			X
Bergen	Cresskill	0990-050-05-1000	Edward H. Bryan E.S.	16-Nov-04			X
Bergen	Cresskill	0990-060-05-1000	Merritt Memorial E.S.	15-Nov-04			X
Bergen	Demarest	1070-030-05-1000	County Road E.S.	17-Mar-05			X
Bergen	Dumont	1130-040-04-1000	Dumont H.S.	15-Feb-05			X
Bergen	Elmwood Park	1345-080-04-1000	Gilbert Avenue E.S.	23-Jun-05			X
Bergen	Englewood City	1370-040-04-3000	Dwight Morrow H.S.	05-Aug-04			X
Bergen	Englewood City	1370-040-05-1000	Dwight Morrow H.S.	15-Apr-05			X
Bergen	Englewood Cliffs	1380-060-04-1000	Upper School E.S.	15-Nov-04			X
Bergen	Fairview	1470-080-05-2000	Number 3 E.S.	22-Mar-05		X	X
Bergen	Fort Lee	1550-100-04-1000	Lewis F. Cole M.S.	30-Nov-04			X
Bergen	Glen Rock	1760-080-04-1000	Central E.S.	27-Aug-04			X
Bergen	Glen Rock	1760-070-04-1000	Richard E. Byrd E.S.	27-Aug-04			X
Bergen	Hackensack	1860-050-05-1000	Hackensack H.S.	20-Apr-05			X

SFP Approvals - Under 55%

TOTALS:				677	11	90	666
County	District	Project Number	School	School Facilities Project (SFP) Approval Date	New School	Addition	Rehab
Bergen	Hillsdale	2180-010-05-1000	Ann Blanche Smith E.S.	21-Apr-05			X
Bergen	Hillsdale	2180-020-05-1000	George G. White E.S.	21-Apr-05			X
Bergen	Hillsdale	2180-020-05-2000	George G. White E.S.	19-Apr-05			X
Bergen	Hillsdale	2180-020-05-3000	George G. White E.S.	21-Apr-05			X
Bergen	Hillsdale	2180-020-05-4000	George G. White E.S.	21-Apr-05			X
Bergen	Hillsdale	2180-020-05-5000	George G. White E.S.	17-May-05			X
Bergen	Hillsdale	2180-030-05-1000	Meadowbrook E.S.	21-Apr-05			X
Bergen	Little Ferry	2710-030-04-1000	Memorial E.S.	31-Aug-04			X
Bergen	Little Ferry	2710-030-04-2000	Memorial E.S.	31-Aug-04			X
Bergen	Little Ferry	2710-030-04-3000	Memorial E.S.	31-Aug-04			X
Bergen	Lodi	2740-060-05-1000	Columbus E.S.	08-Jun-05			X
Bergen	Lodi	2740-050-05-1000	Lodi H.S.	04-Feb-05			X
Bergen	Lodi	2740-067-05-1000	Thomas Jefferson M.S.	15-Jun-05			X
Bergen	Lodi	2740-100-05-1000	Wilson E.S.	16-Dec-04			X
Bergen	Mahwah Twp	2900-080-05-2000	George Washington E.S.	07-Mar-05			X
Bergen	Mahwah Twp	2900-050-05-1000	Mahwah H.S.	04-Mar-05			X
Bergen	Mahwah Twp	2900-050-05-2000	Mahwah H.S.	04-Mar-05			X
Bergen	Mahwah Twp	2900-050-05-4000	Mahwah H.S.	07-Mar-05			X
Bergen	Maywood	3060-060-04-1000	Maywood Avenue E.S.	22-Dec-04			X
Bergen	Maywood	3060-070-04-1000	Memorial E.S.	23-Nov-04		X	X
Bergen	Midland Park Borough	3170-050-05-1000	Midland Park H.S.	28-Dec-04			X
Bergen	Montvale	3330-020-04-1000	Fieldstone M.S.	28-Oct-04			X
Bergen	New Milford	3550-050-05-2000	New Milford H.S.	15-Apr-05			X
Bergen	North Arlington	3600-050-04-1000	North Arlington H.S.	28-Sep-04			X
Bergen	North Arlington	3600-090-04-1000	North Arlington M.S.	28-Sep-04			X
Bergen	North Arlington	3600-090-04-2000	North Arlington M.S.	13-Jun-05			X
Bergen	Northvale	3730-050-05-1000	Nathan Hale M.S.	25-Apr-05			X
Bergen	Northvale	3730-060-05-1000	Thomas Jefferson E.S.	25-Apr-05			X
Bergen	Norwood	3740-020-05-2000	Norwood E.S.	15-Jun-05			X
Bergen	Oradell	3870-050-04-1000	Oradell E.S.	31-Aug-04		X	X
Bergen	Oradell	3870-050-05-3000	Oradell E.S.	07-Jun-05			X
Bergen	Oradell	3870-050-05-4000	Oradell E.S.	07-Jun-05			X
Bergen	Ramapo Indian Hills Reg. Hs	4300-030-04-2000	Indian Hills H.S.	24-Aug-04			X
Bergen	Ramapo Indian Hills Reg. Hs	4300-030-04-3000	Indian Hills H.S.	06-Jun-05			X
Bergen	Ramapo Indian Hills Reg. Hs	4300-030-05-1000	Indian Hills H.S.	05-Jan-05			X
Bergen	Ramapo Indian Hills Reg. Hs	4300-050-04-3000	Ramapo H.S.	06-Jun-05			X

SFP Approvals - Under 55%

TOTALS:				677	11	90	666
County	District	Project Number	School	School Facilities Project (SFP) Approval Date	New School	Addition	Rehab
Bergen	Ridgefield	4370-100-05-2000	Slocum/Skewes School E.S.	20-Jun-05			X
Bergen	Ridgewood Village	4390-060-04-2000	Benjamin Franklin M.S	17-Aug-04			X
Bergen	Rutherford	4600-080-04-1000	Pierrepont E.S.	08-Sep-04			X
Bergen	Rutherford	4600-050-04-1000	Rutherford H.S.	08-Sep-04			X
Bergen	Rutherford	4600-090-04-1000	Sylvan E.S.	08-Sep-04			X
Bergen	Rutherford	4600-100-04-1000	Union E.S.	08-Sep-04			X
Bergen	Saddle River	4620-050-05-1000	Wandell E.S.	14-Dec-04		X	X
Bergen	Teaneck	5150-060-05-1000	Benjamin Franklin M.S.	15-Apr-05			X
Bergen	Teaneck	5150-150-05-1000	Whittier E.S.	08-Mar-05			X
Bergen	Tenafly	5160-050-05-1000	Tenafly H.S.	30-Jun-05		X	X
Bergen	Tenafly	5160-095-05-1000	Tenafly M.S.	30-Jun-05		X	X
Bergen	Waldwick	5410-050-05-1000	Julia A. Traphagen E.S.	24-Mar-05			X
Bergen	Westwood Reg. Sd	5755-060-04-1000	Berkeley Avenue E.S.	06-Jul-04			X
Bergen	Westwood Reg. Sd	5755-062-04-1000	Brookside E.S.	07-Jul-04		X	X
Bergen	Westwood Reg. Sd	5755-070-04-1000	Ketler E.S.	07-Jul-04		X	X
Bergen	Westwood Reg. Sd	5755-080-04-1000	Washington E.S.	07-Jul-04		X	X
Bergen	Westwood Reg. Sd	5755-050-04-1000	Westwood Junior/Senior H.S.	07-Jul-04		X	X
Bergen	Westwood Reg. Sd	5755-050-04-2000	Westwood Junior/Senior H.S.	01-Sep-04			X
Bergen	Westwood Reg. Sd	5755-050-04-3000	Westwood Junior/Senior H.S.	01-Sep-04			X
Burlington	Burlington Twp	0620-030-04-1000	B. Bernice Young E.S.	10-Dec-04			X
Burlington	Burlington Twp	0620-030-04-2000	B. Bernice Young E.S.	10-Dec-04			X
Burlington	Burlington Twp	0620-030-05-1000	B. Bernice Young E.S.	20-Dec-04		X	X
Burlington	Cinnaminson Twp	0840-030-05-1000	Cinnaminson H.S.	25-Feb-05			X
Burlington	Delanco Twp	1030-030-05-1000	Pearson E.S.	10-Jan-05			X
Burlington	Delanco Twp	1030-060-05-1000	Walnut Street E.S.	10-Jan-05		X	X
Burlington	Delran Twp	1060-005-05-2000	Delran H.S.	23-Jun-05			X
Burlington	Delran Twp	1060-007-05-3000	Delran M.S.	23-Jun-05			X
Burlington	Delran Twp	1060-050-05-1000	Millbridge E.S.	23-Jun-05			X
Burlington	Eastampton Twp	1250-060-05-1000	Eastampton M.S.	07-Oct-04		X	X
Burlington	Evesham Twp	1420-060-05-1000	Marlton Middle M.S.	27-May-05			X
Burlington	Evesham Twp	1420-065-05-1000	Richard L. Rice School	27-May-05			X
Burlington	Hainesport Twp	1910-050-05-1000	Hainesport E.S.	30-Jun-05		X	X
Burlington	Lenape Reg.	2610-040-04-1000	Cherokee H.S.	30-Nov-04			X
Burlington	Lenape Reg.	2610-050-04-1000	Lenape H.S.	02-Nov-04		X	X
Burlington	Lenape Reg.	2610-070-04-1000	Seneca HS	02-Nov-04			X
Burlington	Lenape Reg.	2610-060-04-1000	Shawnee H.S.	02-Nov-04		X	X

SFP Approvals - Under 55%

TOTALS:				677	11	90	666
County	District	Project Number	School	School Facilities Project (SFP) Approval Date	New School	Addition	Rehab
Burlington	Maple Shade Twp	3010-090-04-1000	Howard R. Yocum E.S.	27-Sep-04		X	X
Burlington	Maple Shade Twp	3010-030-04-1000	Maple Shade H.S.	27-Sep-04		X	X
Burlington	Maple Shade Twp	3010-080-04-1000	Maude M. Wilkins E.S.	27-Sep-04		X	X
Burlington	Maple Shade Twp	3010-100-04-1000	Ralph J. Steinhauer E.S.	27-Sep-04		X	X
Burlington	Tabernacle Twp	5130-060-05-1000	Tabernacle E.S.	29-Jul-04			X
Burlington	Tabernacle Twp	5130-040-04-1000	Tabernacle M.S.	19-Jul-04			X
Burlington	Tabernacle Twp	5130-040-05-1000	Tabernacle M.S.	29-Jul-04			X
Camden	Bellmawr Borough	0260-015-04-1000	Bell Oaks E.S.	21-Nov-04			X
Camden	Bellmawr Borough	0260-020-05-1000	Bellmawr Park E.S.	21-Nov-04			X
Camden	Bellmawr Borough	0260-030-04-1000	Ethel M. Burke E.S.	19-Nov-04			X
Camden	Bellmawr Borough	0260-030-05-1000	Ethel M. Burke E.S.	19-Nov-04			X
Camden	Berlin Borough	0330-020-05-1000	Berlin Community E.S.	07-Jan-05			X
Camden	Black Horse Pike Reg.	0390-020-05-1000	Highland H.S.	30-Mar-05			X
Camden	Black Horse Pike Reg.	0390-020-05-2000	Highland H.S.	27-May-05		X	X
Camden	Black Horse Pike Reg.	0390-050-05-1000	Triton H.S.	30-Mar-05			X
Camden	Black Horse Pike Reg.	0390-050-05-2000	Triton H.S.	27-May-05		X	X
Camden	Brooklawn	0580-010-05-1000	Alice Costello E.S.	18-Jan-05		X	X
Camden	Cherry Hill Twp	0800-058-05-1000	A. Russell Knight E.S.	07-Jan-05			X
Camden	Cherry Hill Twp	0800-058-05-2000	A. Russell Knight E.S.	07-Jan-05			X
Camden	Cherry Hill Twp	0800-060-05-1000	Alternative HS	09-Dec-04			X
Camden	Cherry Hill Twp	0800-062-05-1000	Barclay School	11-Jan-05			X
Camden	Cherry Hill Twp	0800-068-05-1000	Bret Harte E.S.	07-Jan-05			X
Camden	Cherry Hill Twp	0800-030-04-2000	Cherry Hill High-East H.S.	28-Jul-04			X
Camden	Cherry Hill Twp	0800-030-05-1000	Cherry Hill High-East H.S.	07-Mar-05			X
Camden	Cherry Hill Twp	0800-030-05-2000	Cherry Hill High-East H.S.	09-Jan-05			X
Camden	Cherry Hill Twp	0800-040-05-1000	Cherry Hill High-West H.S.	09-Jan-05			X
Camden	Cherry Hill Twp	0800-040-05-2000	Cherry Hill High-West H.S.	27-Jan-05			X
Camden	Cherry Hill Twp	0800-069-05-1000	Clara Barton E.S.	18-Jan-05			X
Camden	Cherry Hill Twp	0800-073-05-1000	Henry C. Beck M.S.	28-Jan-05			X
Camden	Cherry Hill Twp	0800-075-05-1000	Horace Mann E.S.	19-Jan-05			X
Camden	Cherry Hill Twp	0800-083-05-1000	James F. Cooper E.S.	20-Jan-05			X
Camden	Cherry Hill Twp	0800-083-05-2000	James F. Cooper E.S.	20-Jan-05			X
Camden	Cherry Hill Twp	0800-085-05-1000	James Johnson E.S.	19-Jan-05			X
Camden	Cherry Hill Twp	0800-085-05-2000	James Johnson E.S.	18-Jan-05			X
Camden	Cherry Hill Twp	0800-067-05-1000	John A. Carusi M.S.	18-Jan-05			X
Camden	Cherry Hill Twp	0800-067-05-2000	John A. Carusi M.S.	18-Jan-05			X

SFP Approvals - Under 55%

TOTALS:				677	11	90	666
County	District	Project Number	School	School Facilities Project (SFP) Approval Date	New School	Addition	Rehab
Camden	Cherry Hill Twp	0800-100-05-2000	Joseph D. Sharp E.S.	11-Jan-05			X
Camden	Cherry Hill Twp	0800-105-05-1000	Joyce Kilmer E.S.	26-Jan-05			X
Camden	Cherry Hill Twp	0800-110-05-1000	Kingston E.S.	07-Jan-05			X
Camden	Cherry Hill Twp	0800-113-05-1000	Richard Stockton E.S.	20-Jan-05			X
Camden	Cherry Hill Twp	0800-113-05-2000	Richard Stockton E.S.	18-Jan-05			X
Camden	Cherry Hill Twp	0800-074-05-1000	Rosa International M.S.	18-Jan-05			X
Camden	Cherry Hill Twp	0800-115-05-1000	Thomas Paine E.S.	26-Jan-05			X
Camden	Cherry Hill Twp	0800-130-05-1000	Woodcrest E.S.	09-Dec-04			X
Camden	Clementon Borough	0880-010-04-2000	Clementon E.S.	03-Sep-04		X	X
Camden	Collingswood Borough	0940-040-05-1000	Collingswood M.S.	22-Feb-05			X
Camden	Collingswood Borough	0940-040-05-2000	Collingswood M.S.	15-Dec-04		X	X
Camden	Collingswood Borough	0940-030-05-1000	Collingswood Senior H.S.	22-Feb-05			X
Camden	Collingswood Borough	0940-030-05-2000	Collingswood Senior H.S.	31-Jan-05		X	X
Camden	Collingswood Borough	0940-050-05-1000	James A. Garfield E.S.	15-Dec-04			X
Camden	Collingswood Borough	0940-060-05-1000	Mark Newbie E.S.	15-Dec-04			X
Camden	Collingswood Borough	0940-070-05-1000	Thomas Sharp E.S.	22-Feb-05			X
Camden	Collingswood Borough	0940-070-05-2000	Thomas Sharp E.S.	15-Dec-04			X
Camden	Collingswood Borough	0940-080-05-1000	William P. Tatem E.S.	15-Dec-04			X
Camden	Collingswood Borough	0940-090-05-1000	Zane North E.S.	22-Feb-05			X
Camden	Gibbsboro	1720-020-04-1000	Gibbsboro E.S.	16-Jul-04			X
Camden	Haddon Heights	1880-080-05-1000	Atlantic Avenue E.S.	11-Jan-05		X	X
Camden	Haddon Heights	1880-060-05-1000	Glenview Avenue E.S.	01-Jan-05		X	X
Camden	Haddon Heights	1880-050-05-1000	Haddon Heights H.S.	11-Jan-05		X	X
Camden	Haddon Heights	1880-050-05-2000	Haddon Heights H.S.	01-Dec-04			X
Camden	Haddon Heights	1880-090-05-1000	Seventh Avenue E.S.	11-Jan-05		X	X
Camden	Haddon Twp	1890-110-05-1000	William G. Rohrer MS	31-Jan-05			X
Camden	Haddonfield Borough	1900-080-04-1000	Elizabeth Haddon E.S.	10-Sep-04			X
Camden	Haddonfield Borough	1900-080-04-2000	Elizabeth Haddon E.S.	24-Sep-04			X
Camden	Haddonfield Borough	1900-070-04-1000	Haddonfield M.S.	24-Sep-04			X
Camden	Haddonfield Borough	1900-070-04-2000	Haddonfield M.S.	24-Sep-04			X
Camden	Haddonfield Borough	1900-050-04-1000	Haddonfield Memorial H.S.	24-Sep-04			X
Camden	Haddonfield Borough	1900-050-04-2000	Haddonfield Memorial H.S.	24-Sep-04			X
Camden	Haddonfield Borough	1900-090-04-1000	J. Fithian Tatem E.S.	24-Sep-04			X
Camden	Haddonfield Borough	1900-090-04-2000	J. Fithian Tatem E.S.	27-Aug-04			X
Camden	Lindenwold Borough	2670-090-04-1000	Lindenwold M.S.	24-Sep-04			X
Camden	Lindenwold Borough	2670-090-05-1000	Lindenwold M.S.	28-Sep-04			X

SFP Approvals - Under 55%

TOTALS:				677	11	90	666
County	District	Project Number	School	School Facilities Project (SFP) Approval Date	New School	Addition	Rehab
Camden	Lindenwold Borough	2670-050-05-1000	Lindenwold Number 5 E.S.	10-Jun-05			X
Camden	Merchantville	3110-060-05-1000	Merchantville E.S.	17-Aug-04			X
Camden	Somerdale Borough	4790-020-05-2000	Somerdale Park E.S.	27-Apr-05			X
Camden	Stratford Borough	5080-045-04-1000	Parkview E.S.	19-Jul-04			X
Cape May	Cape May Cty Ss	0715-020-04-1000	Alternative School H.	30-Jul-04			X
Cape May	Cape May Cty Ss	0715-020-04-2000	Alternative School H.	30-Jul-04			X
Cape May	Cape May Cty Ss	0715-075-04-2000	George E. Bailey M.S.	14-Jul-04			X
Cape May	Cape May Cty Ss	0715-095-04-1000	Ocean Academy	30-Jul-04			X
Cape May	Cape May Cty Ss	0715-095-05-1000	Ocean Academy	30-Jul-04			X
Cape May	Cape May Cty Voc. Sd	0720-030-05-1000	Cape May Co. Tech. H.S.	29-Jun-05		X	X
Cape May	Lower Cape May Reg.	2820-050-05-1000	Lower Cape May Reg. H.S.	31-Mar-05			X
Cape May	Middle Twp	3130-080-05-1000	Middle Twp #1 E.S.	27-Apr-05			X
Cape May	Middle Twp	3130-080-05-2000	Middle Twp #1 E.S.	27-Apr-05			X
Cape May	Middle Twp	3130-080-05-3000	Middle Twp #1 E.S.	28-Apr-05			X
Cape May	North Wildwood City	3680-060-05-1000	Margaret Mace E.S.	27-Apr-05			X
Cape May	Ocean City	3780-070-05-1000	Primary E.S.	17-Jun-05			X
Cape May	Woodbine	5840-050-04-1000	Woodbine E.S.	16-Aug-04		X	X
Cape May	Woodbine	5840-050-05-1000	Woodbine E.S.	29-Jun-05		X	X
Essex	Belleville	0250-025-04-1000	Belleville M.S.	04-Apr-05			X
Essex	Belleville	0250-020-04-1000	Belleville Senior H.S.	04-Apr-05			X
Essex	Belleville	0250-055-04-1000	Number 4 E.S.	04-Apr-05			X
Essex	Belleville	0250-060-04-1000	Number 5 E.S.	04-Apr-05			X
Essex	Belleville	0250-060-05-1000	Number 5 E.S.	17-Sep-04			X
Essex	Belleville	0250-070-04-1000	Number 7 E.S.	04-Apr-05			X
Essex	Belleville	0250-080-04-1000	Number 8 E.S.	04-Apr-05			X
Essex	Belleville	0250-090-04-1000	Number 9 E.S.	04-Apr-05			X
Essex	Caldwell-West Caldwell	0660-060-05-1000	Grover Cleveland J.H.S.	23-Mar-05			X
Essex	Caldwell-West Caldwell	0660-060-05-2000	Grover Cleveland J.H.S.	10-Jun-05			X
Essex	Caldwell-West Caldwell	0660-X01-05-1000	Harrison Building	10-Jun-05			X
Essex	Caldwell-West Caldwell	0660-050-05-1000	James Caldwell H.S.	10-Jun-05			X
Essex	Caldwell-West Caldwell	0660-070-05-1000	Jefferson E.S.	10-Jun-05			X
Essex	Caldwell-West Caldwell	0660-080-05-1000	Lincoln E.S.	10-Jun-05			X
Essex	Caldwell-West Caldwell	0660-110-05-1000	Washington E.S.	10-Jun-05		X	X
Essex	Caldwell-West Caldwell	0660-120-05-1000	Wilson E.S.	10-Jun-05			X
Essex	Essex Cty Voc. Sd	1390-070-04-1000	West Market Street Center V.S.	30-Jul-04			X
Essex	Essex Fells	1400-050-05-1000	Essex Fells E.S.	29-Mar-05			X

SFP Approvals - Under 55%

TOTALS:				677	11	90	666
County	District	Project Number	School	School Facilities Project (SFP) Approval Date	New School	Addition	Rehab
Essex	Livingston Twp	2730-100-05-1000	Hillside E.S.	04-Apr-05			X
Essex	Livingston Twp	2730-060-05-1000	Mt. Pleasant M.S.	04-Apr-05			X
Essex	Millburn Twp	3190-060-05-1000	Millburn M.S.	12-Jan-05			X
Essex	Montclair	3310-100-05-1000	Bradford E.S.	08-Nov-04			X
Essex	Montclair	3310-100-05-2000	Bradford E.S.	30-Mar-05			X
Essex	Montclair	3310-110-05-1000	Edgemont E.S.	08-Nov-04			X
Essex	Montclair	3310-110-05-2000	Edgemont E.S.	27-Jun-05			X
Essex	Montclair	3310-116-05-1000	Glenfield M.S.	08-Nov-04			X
Essex	Montclair	3310-116-05-3000	Glenfield M.S.	27-Jun-05			X
Essex	Montclair	3310-123-05-1000	Hillside E.S.	08-Nov-04			X
Essex	Montclair	3310-123-05-3000	Hillside E.S.	27-Jun-05			X
Essex	Montclair	3310-050-05-1000	Montclair H.S.	08-Nov-04			X
Essex	Montclair	3310-050-05-2000	Montclair H.S.	08-Nov-04			X
Essex	Montclair	3310-050-05-3000	Montclair H.S.	27-Jun-05			X
Essex	Montclair	3310-050-05-5000	Montclair H.S.	27-Jun-05			X
Essex	Montclair	3310-127-05-1000	Mt. Hebron M.S.	08-Nov-04			X
Essex	Montclair	3310-127-05-2000	Mt. Hebron M.S.	27-Jun-05			X
Essex	Montclair	3310-N01-05-1000	New School	27-Jun-05	X		
Essex	Montclair	3310-130-05-1000	Nishuane E.S.	08-Nov-04			X
Essex	Montclair	3310-130-05-2000	Nishuane E.S.	27-Jun-05			X
Essex	Montclair	3310-140-05-1000	Northeast E.S.	08-Nov-04			X
Essex	Montclair	3310-140-05-2000	Northeast E.S.	27-Jun-05			X
Essex	Montclair	3310-060-05-1000	Rand E.S.	08-Nov-04			X
Essex	Montclair	3310-060-05-2000	Rand E.S.	27-Jun-05			X
Essex	Montclair	3310-170-05-1000	Watchung E.S.	08-Nov-04			X
Essex	Montclair	3310-170-05-2000	Watchung E.S.	27-Jun-05			X
Essex	Nutley	3750-080-04-1000	Radcliffe E.S.	26-Aug-04			X
Essex	South Orange-Maplewood	4900-060-05-1000	Clinton E.S.	18-Oct-04			X
Essex	South Orange-Maplewood	4900-030-04-1000	Columbia Senior H.S.	18-Oct-04			X
Essex	South Orange-Maplewood	4900-030-05-1000	Columbia Senior H.S.	18-Oct-04			X
Essex	South Orange-Maplewood	4900-090-05-1000	Jefferson E.S.	18-Oct-04			X
Essex	South Orange-Maplewood	4900-040-05-1000	Maplewood M.S.	18-Oct-04			X
Essex	South Orange-Maplewood	4900-100-05-1000	Marshall E.S.	18-Oct-04			X
Essex	South Orange-Maplewood	4900-110-05-1000	Montrose Academy	18-Oct-04			X
Essex	South Orange-Maplewood	4900-130-05-1000	Seth Boyden E.S.	18-Oct-04			X
Essex	South Orange-Maplewood	4900-140-05-1000	South Mountain E.S./Annex	18-Oct-04			X

SFP Approvals - Under 55%

TOTALS:				677	11	90	666
County	District	Project Number	School	School Facilities Project (SFP) Approval Date	New School	Addition	Rehab
Essex	South Orange-Maplewood	4900-140-05-2000	South Mountain E.S./Annex	18-Oct-04			X
Essex	South Orange-Maplewood	4900-050-05-1000	South Orange M.S.	18-Oct-04			X
Essex	South Orange-Maplewood	4900-150-04-2000	Tuscan E.S.	31-Aug-04			X
Essex	South Orange-Maplewood	4900-150-04-3000	Tuscan E.S.	18-Oct-04			X
Essex	South Orange-Maplewood	4900-150-05-1000	Tuscan E.S.	18-Oct-04			X
Essex	West Orange	5680-070-04-1000	Edison M.S.	21-Jul-04			X
Essex	West Orange	5680-070-05-1000	Edison M.S.	11-Apr-05			X
Essex	West Orange	5680-090-05-1000	Roosevelt M.S.	04-Apr-05			X
Essex	West Orange	5680-090-05-2000	Roosevelt M.S.	11-Apr-05			X
Essex	West Orange	5680-180-05-1000	Washington E.S.	10-May-05			X
Gloucester	Clayton	0860-030-05-1000	Clayton H.S.	04-Mar-05			X
Gloucester	Clayton	0860-040-05-1000	Herma S. Simmons E.S.	04-Mar-05			X
Gloucester	Deptford Twp	1100-040-04-2000	Deptford Twp H.S.	08-Oct-04			X
Gloucester	Deptford Twp	1100-090-04-2000	Good Intent E.S.	20-Sep-04			X
Gloucester	Deptford Twp	1100-045-04-1000	Monongahela M.S.	08-Oct-04			X
Gloucester	Franklin Twp	1590-095-05-1000	Main Road E.S.	27-Jun-05			X
Gloucester	Gloucester Cty Ss Sd	1774-015-04-1000	Bankbridge Reg. School Campus	06-Aug-04		X	X
Gloucester	Gloucester Cty Voc. Sd	1775-X01-05-1000	Admin. Bldg.	15-Oct-04		X	X
Gloucester	Greenwich Twp	1830-060-05-1000	Nehaunsey M.S.	15-Nov-04		X	X
Gloucester	Kingsway Reg. High	2440-050-05-1000	Kingsway Reg. H.S.	24-Nov-04			X
Gloucester	Logan Twp	2750-025-05-1000	Center Square E.S.	27-Jun-05			X
Gloucester	Logan Twp	2750-040-05-1000	Logan E.S.	27-Jun-05			X
Gloucester	Monroe Twp	3280-100-05-1000	Whitehall E.S.	15-Feb-05			X
Gloucester	Pitman	4140-060-05-1000	Elwood Kindle E.S.	09-Jun-05			X
Gloucester	Pitman	4140-065-05-1000	Memorial E.S.	09-Jun-05			X
Gloucester	Pitman	4140-050-05-1000	Pitman H.S.	09-Jun-05			X
Gloucester	Pitman	4140-075-05-1000	Pitman M.S.	09-Jun-05			X
Gloucester	Pitman	4140-080-05-1000	W.C.K. Walls E.S.	09-Jun-05			X
Gloucester	South Harrison Twp	4880-050-05-1000	South Harrison E.S.	27-May-05		X	X
Gloucester	Washington Twp	5500-025-05-1000	Bells E.S.	01-Oct-04			X
Gloucester	Washington Twp	5500-027-05-1000	Birches E.S.	01-Oct-04			X
Gloucester	Washington Twp	5500-026-04-1000	Chestnut Ridge M.S.	27-Aug-04			X
Gloucester	Washington Twp	5500-026-04-2000	Chestnut Ridge M.S.	27-Aug-04			X
Gloucester	Washington Twp	5500-050-04-1000	Orchard Valley M.S.	27-Aug-04			X
Gloucester	Washington Twp	5500-050-04-2000	Orchard Valley M.S.	12-Jul-04			X
Gloucester	Washington Twp	5500-010-05-1000	Washington Twp. H.S.	01-Oct-04			X

SFP Approvals - Under 55%

TOTALS:				677	11	90	666
County	District	Project Number	School	School Facilities Project (SFP) Approval Date	New School	Addition	Rehab
Gloucester	Washington Twp	5500-010-05-2000	Washington Twp. H.S.	26-Jan-05			X
Gloucester	Washington Twp	5500-010-05-3000	Washington Twp. H.S.	29-Mar-05			X
Gloucester	Washington Twp	5500-060-05-1000	Wedgwood E.S.	01-Oct-04			X
Gloucester	Washington Twp	5500-060-05-2000	Wedgwood E.S.	08-Apr-05			X
Gloucester	Washington Twp	5500-070-05-1000	Whitman E.S.	01-Oct-04			X
Gloucester	Westville	5740-040-05-1000	Parkview E.S.	26-Nov-04			X
Gloucester	Woodbury	5860-090-05-1000	Evergreen Avenue E.S.	03-Sep-04			X
Gloucester	Woodbury	5860-100-05-1000	Walnut Street E.S.	03-Sep-04			X
Gloucester	Woodbury	5860-110-05-1000	West End Memorial E.S.	03-Sep-04			X
Gloucester	Woodbury	5860-110-05-2000	West End Memorial E.S.	19-Aug-04			X
Gloucester	Woodbury	5860-050-05-1000	Woodbury Junior-Senior H.S.	03-Sep-04			X
Gloucester	Woodbury Heights	5870-050-04-1000	Woodbury Heights E.S.	23-Jun-05			X
Hudson	Bayonne	0220-X02-04-1000	New Number 14 School	30-Aug-04	X		
Hudson	Bayonne	0220-030-04-1000	Number 3, Walter F. Robinson E.S.	30-Aug-04			X
Hudson	Bayonne	0220-130-04-1000	Woodrow Wilson No. 10 E.S.	30-Aug-04			X
Hudson	Hudson Cty Voc. Sd	2295-050-05-2000	HCST North Hudson Center	28-Jun-05			X
Hudson	Kearny	2410-070-04-1000	Franklin E.S.	13-Jul-04			X
Hudson	Kearny	2410-070-04-3000	Franklin E.S.	13-Jul-04			X
Hudson	Kearny	2410-080-04-1000	Garfield E.S.	13-Jul-04			X
Hudson	Kearny	2410-080-05-1000	Garfield E.S.	06-Oct-04			X
Hudson	Kearny	2410-050-04-1000	Kearny H.S.	13-Jul-04			X
Hudson	Kearny	2410-050-04-2000	Kearny H.S.	13-Jul-04			X
Hudson	Kearny	2410-050-04-3000	Kearny H.S.	26-Jan-05		X	X
Hudson	Kearny	2410-050-05-1000	Kearny H.S.	20-Oct-04			X
Hudson	Kearny	2410-050-05-2000	Kearny H.S.	06-Oct-04			X
Hudson	Kearny	2410-090-04-1000	Lincoln E.S.	13-Jul-04			X
Hudson	Kearny	2410-090-04-3000	Lincoln E.S.	13-Jul-04			X
Hudson	Kearny	2410-090-05-1000	Lincoln E.S.	06-Oct-04			X
Hudson	Kearny	2410-090-05-3000	Lincoln E.S.	16-Jun-05			X
Hudson	Kearny	2410-100-04-1000	Roosevelt E.S.	13-Jul-04			X
Hudson	Kearny	2410-100-04-2000	Roosevelt E.S.	13-Jul-04			X
Hudson	Kearny	2410-100-05-1000	Roosevelt E.S.	06-Oct-04			X
Hudson	Kearny	2410-110-04-2000	Schuyler E.S.	13-Jul-04			X
Hudson	Kearny	2410-110-05-1000	Schuyler E.S.	06-Oct-04			X
Hudson	Kearny	2410-120-04-1000	Washington E.S.	13-Jul-04			X
Hudson	Kearny	2410-120-05-1000	Washington E.S.	06-Oct-04			X

SFP Approvals - Under 55%

TOTALS:				677	11	90	666
County	District	Project Number	School	School Facilities Project (SFP) Approval Date	New School	Addition	Rehab
Hudson	North Bergen	3610-N01-05-1000	New North Bergen H.S.	22-Mar-05	X		
Hudson	Secaucus	4730-065-04-1000	Clarendon No. 4 E.S.	01-Jul-04			X
Hudson	Secaucus	4730-070-04-1000	Huber Street No. 3 E.S.	01-Jul-04			X
Hudson	Secaucus	4730-070-04-2000	Huber Street No. 3 E.S.	01-Jul-04			X
Hudson	Secaucus	4730-050-04-1000	Secaucus H.S.	01-Jul-04			X
Hudson	Secaucus	4730-050-05-1000	Secaucus H.S.	07-Jun-05		X	X
Hunterdon	Bloomsbury	0430-020-05-2000	Bloomsbury E.S.	22-Jun-05			X
Hunterdon	Califon	0670-030-05-1000	Califon Borough E.S.	13-Jun-05		X	X
Hunterdon	Clinton Town	0910-030-05-1000	Clinton E.S.	01-Feb-05			X
Hunterdon	Delaware Twp	1040-040-05-1000	Delaware Twp E.S. #1	13-Dec-04			X
Hunterdon	Delaware Twp	1040-040-05-2000	Delaware Twp E.S. #1	13-Dec-04			X
Hunterdon	East Amwell Twp	1160-050-05-1000	East Amwell Twp E.S.	16-Nov-04			X
Hunterdon	High Bridge Borough	2140-060-04-2000	High Bridge E.S.	08-Sep-04			X
Hunterdon	Hunterdon Central Reg.	2300-050-05-1000	Hunterdon Central H.S.	28-Feb-05			X
Hunterdon	Kingwood Twp	2450-050-05-1000	Kingwood Twp E.S.	28-Feb-05			X
Hunterdon	Kingwood Twp	2450-050-05-2000	Kingwood Twp E.S.	10-Jun-05			X
Hunterdon	North Hunterdon/voorhees Reg Hig	3660-050-05-2000	North Hunterdon H.S.	22-Jun-05			X
Hunterdon	West Amwell Twp	5600-050-05-1000	West Amwell Twp E.S.	17-Jun-05			X
Mercer	East Windsor Reg.	1245-050-05-1000	Hightstown H.S.	24-Sep-04			X
Mercer	Hamilton Twp	1950-080-05-2000	Emily C. Reynolds M.S.	02-May-05			X
Mercer	Hopewell Valley Reg.	2280-055-04-1000	Hopewell E.S.	03-Aug-04			X
Mercer	Hopewell Valley Reg.	2280-075-04-2000	Timberlane M.S.	04-Aug-04		X	X
Mercer	Lawrence Twp	2580-085-05-1000	Lawrence Inter. School	02-Mar-05			X
Mercer	West Windsor-Plainsboro Reg.	5715-140-05-1000	Community M.S.	18-May-05			X
Middlesex	Cranbury Twp	0970-030-05-1000	Cranbury E.S.	01-Dec-04			X
Middlesex	East Brunswick Twp	1170-060-05-1000	Bowne-Munro E.S.	20-Apr-05			X
Middlesex	East Brunswick Twp	1170-070-04-1000	Central E.S.	27-Jul-04		X	X
Middlesex	East Brunswick Twp	1170-050-04-3000	East Brunswick H.S.	20-Jul-04			X
Middlesex	East Brunswick Twp	1170-050-04-4000	East Brunswick H.S.	22-Jul-04			X
Middlesex	East Brunswick Twp	1170-050-05-1000	East Brunswick H.S.	20-Jun-05			X
Middlesex	East Brunswick Twp	1170-056-04-1000	Hammarskjold M.S.	30-Jul-04		X	X
Middlesex	Edison Twp	1290-065-04-1000	Benjamin Franklin E.S.	21-Jul-04			X
Middlesex	Edison Twp	1290-065-04-2000	Benjamin Franklin E.S.	21-Jul-04			X
Middlesex	Edison Twp	1290-065-05-1000	Benjamin Franklin E.S.	16-Mar-05			X
Middlesex	Edison Twp	1290-050-04-1000	Edison H.S.	16-Aug-04			X
Middlesex	Edison Twp	1290-050-04-2000	Edison H.S.	16-Aug-04			X

SFP Approvals - Under 55%

TOTALS:				677	11	90	666
County	District	Project Number	School	School Facilities Project (SFP) Approval Date	New School	Addition	Rehab
Middlesex	Edison Twp	1290-050-05-2000	Edison H.S.	16-Mar-05			X
Middlesex	Edison Twp	1290-057-04-2000	Herbert Hoover M.S.	21-Jul-04			X
Middlesex	Edison Twp	1290-057-04-3000	Herbert Hoover M.S.	21-Jul-04			X
Middlesex	Edison Twp	1290-057-04-4000	Herbert Hoover M.S.	16-Aug-04			X
Middlesex	Edison Twp	1290-053-04-1000	J.P. Stevens H.S.	21-Jul-04			X
Middlesex	Edison Twp	1290-053-04-2000	J.P. Stevens H.S.	21-Jul-04			X
Middlesex	Edison Twp	1290-090-04-1000	James Madison Inter. E.S.	21-Jul-04			X
Middlesex	Edison Twp	1290-090-04-3000	James Madison Inter. E.S.	21-Jul-04			X
Middlesex	Edison Twp	1290-092-04-1000	James Madison Primary E.S.	21-Jul-04			X
Middlesex	Edison Twp	1290-093-04-2000	James Monroe E.S.	21-Jul-04			X
Middlesex	Edison Twp	1290-055-04-1000	John Adams M.S.	21-Jul-04			X
Middlesex	Edison Twp	1290-095-04-1000	John Marshall E.S.	21-Jul-04			X
Middlesex	Edison Twp	1290-095-04-2000	John Marshall E.S.	21-Jul-04			X
Middlesex	Edison Twp	1290-100-04-1000	Lincoln E.S.	21-Jul-04			X
Middlesex	Edison Twp	1290-104-04-1000	Martin Luther King E.S.	21-Jul-04			X
Middlesex	Edison Twp	1290-105-05-1000	Menlo Park E.S.	28-Jan-05			X
Middlesex	Edison Twp	1290-105-05-2000	Menlo Park E.S.	11-Mar-05			X
Middlesex	Edison Twp	1290-105-05-5000	Menlo Park E.S.	29-Jun-05			X
Middlesex	Edison Twp	1290-060-05-1000	Thomas Jefferson M.S.	09-Mar-05			X
Middlesex	Edison Twp	1290-150-05-2000	Washington E.S.	30-Apr-05			X
Middlesex	Highland Park	2150-085-05-1000	Bartle E.S.	09-Aug-04			X
Middlesex	Highland Park	2150-085-05-2000	Bartle E.S.	05-Aug-04			X
Middlesex	Highland Park	2150-050-05-1000	Highland Park H.S.	17-Aug-04		X	X
Middlesex	Highland Park	2150-050-05-2000	Highland Park H.S.	06-Aug-04			X
Middlesex	Highland Park	2150-070-05-1000	Irving Primary	17-Aug-04			X
Middlesex	Highland Park	2150-070-05-2000	Irving Primary	05-Aug-04			X
Middlesex	Highland Park	2150-070-05-3000	Irving Primary	17-Aug-04		X	X
Middlesex	Jamesburg	2370-075-05-1000	Grace M. Breckwedel M.S.	09-Mar-05			X
Middlesex	Metuchen	3120-060-04-1000	Campbell E.S.	09-Sep-04		X	X
Middlesex	Metuchen	3120-060-05-1000	Campbell E.S.	03-Nov-04			X
Middlesex	Metuchen	3120-070-04-1000	Edgar E.S.	08-Sep-04			X
Middlesex	Metuchen	3120-050-04-1000	Metuchen H.S.	28-Sep-04			X
Middlesex	Middlesex Borough	3140-050-05-1000	Middlesex H.S.	06-Apr-05			X
Middlesex	Middlesex Borough	3140-070-05-1000	Parker E.S.	06-Apr-05			X
Middlesex	Middlesex Borough	3140-070-05-2000	Parker E.S.	08-Feb-05			X
Middlesex	Middlesex Borough	3140-085-05-1000	Von E. Mauger M.S.	06-Apr-05			X

SFP Approvals - Under 55%

TOTALS:				677	11	90	666
County	District	Project Number	School	School Facilities Project (SFP) Approval Date	New School	Addition	Rehab
Middlesex	Middlesex Borough	3140-090-05-1000	Watchung E.S.	08-Feb-05			X
Middlesex	Middlesex Borough	3140-090-05-2000	Watchung E.S.	06-Apr-05			X
Middlesex	Milltown	3220-050-04-1000	Joyce Kilmer E.S.	08-Jul-04			X
Middlesex	Milltown	3220-060-04-1000	Parkview E.S.	08-Jul-04			X
Middlesex	Milltown	3220-060-04-2000	Parkview E.S.	07-Jul-04			X
Middlesex	North Brunswick Twp	3620-055-04-4000	Arthur M. Judd E.S.	29-Jul-04			X
Middlesex	North Brunswick Twp	3620-055-05-1000	Arthur M. Judd E.S.	19-Nov-04		X	X
Middlesex	North Brunswick Twp	3620-060-04-2000	John Adams E.S.	29-Jul-04			X
Middlesex	North Brunswick Twp	3620-060-05-1000	John Adams E.S.	19-Nov-04		X	X
Middlesex	North Brunswick Twp	3620-065-05-1000	Linwood M.S.	19-Nov-04		X	X
Middlesex	North Brunswick Twp	3620-070-04-1000	Livingston Park E.S.	29-Jul-04			X
Middlesex	North Brunswick Twp	3620-070-04-2000	Livingston Park E.S.	29-Jul-04			X
Middlesex	North Brunswick Twp	3620-070-05-1000	Livingston Park E.S.	18-Nov-04		X	X
Middlesex	North Brunswick Twp	3620-090-04-1000	Parsons E.S.	29-Jul-04			X
Middlesex	North Brunswick Twp	3620-090-05-1000	Parsons E.S.	01-Dec-04		X	X
Middlesex	Sayreville	4660-070-05-1000	Dwight D. Eisenhower E.S.	26-Apr-05			X
Middlesex	Sayreville	4660-050-05-1000	War Memorial H.S.	07-Jan-05			X
Middlesex	Sayreville	4660-120-05-1000	Wilson E.S.	16-May-05			X
Middlesex	South Brunswick Twp	4860-085-05-1000	Brooks Crossing ES (+Deans)	06-Jun-05			X
Middlesex	South Brunswick Twp	4860-060-04-1000	Cambridge E.S.	21-Dec-04			X
Middlesex	South Brunswick Twp	4860-150-04-2000	Crossroads M.S.-North	18-Jan-05			X
Middlesex	South Brunswick Twp	4860-150-05-1000	Crossroads M.S.-North	03-Jun-05			X
Middlesex	South Brunswick Twp	4860-100-05-1000	Indian Fields ES (+Dayton)	06-Jun-05			X
Middlesex	South Brunswick Twp	4860-100-05-2000	Indian Fields ES (+Dayton)	03-Jun-05			X
Monmouth	Brielle Borough	0560-020-04-1000	Brielle E.S.	16-Sep-04			X
Monmouth	Fair Haven Borough	1440-050-05-1000	Knollwood E.S.	12-Jan-05		X	X
Monmouth	Fair Haven Borough	1440-050-05-2000	Knollwood E.S.	16-Feb-05			X
Monmouth	Fair Haven Borough	1440-060-05-1000	Viola L. Sickles E.S.	26-May-05			X
Monmouth	Fair Haven Borough	1440-060-05-2000	Viola L. Sickles E.S.	12-Jan-05			X
Monmouth	Freehold Borough	1640-070-05-1000	Park Avenue E.S.	29-Jun-05			X
Monmouth	Hazlet Twp	2105-050-05-2000	Raritan H.S.	18-May-05			X
Monmouth	Hazlet Twp	2105-050-05-4000	Raritan H.S.	29-Jun-05			X
Monmouth	Howell Twp	2290-005-04-3000	Aldrich E.S.	21-Jul-04			X
Monmouth	Howell Twp	2290-005-05-1000	Aldrich E.S.	25-Oct-04			X
Monmouth	Howell Twp	2290-005-05-2000	Aldrich E.S.	15-Dec-04			X
Monmouth	Howell Twp	2290-010-04-3000	Ardena E.S.	21-Jul-04			X

SFP Approvals - Under 55%

TOTALS:				677	11	90	666
County	District	Project Number	School	School Facilities Project (SFP) Approval Date	New School	Addition	Rehab
Monmouth	Howell Twp	2290-010-05-1000	Ardena E.S.	25-Oct-04			X
Monmouth	Howell Twp	2290-020-04-4000	Edith M. Griebing E.S.	07-Jul-04			X
Monmouth	Howell Twp	2290-020-05-1000	Edith M. Griebing E.S.	25-Oct-04			X
Monmouth	Howell Twp	2290-020-05-2000	Edith M. Griebing E.S.	15-Dec-04			X
Monmouth	Howell Twp	2290-012-04-1000	Greenville E.S.	07-Nov-04			X
Monmouth	Howell Twp	2290-025-05-1000	Howell Twp M.S. North	25-Oct-04			X
Monmouth	Howell Twp	2290-027-04-1000	Howell Twp M.S. South	17-Nov-04			X
Monmouth	Howell Twp	2290-027-05-1000	Howell Twp M.S. South	25-Oct-04			X
Monmouth	Howell Twp	2290-030-04-3000	Land O'Pines E.S.	21-Jul-04			X
Monmouth	Howell Twp	2290-030-05-1000	Land O'Pines E.S.	25-Oct-04			X
Monmouth	Howell Twp	2290-030-05-2000	Land O'Pines E.S.	15-Dec-04			X
Monmouth	Howell Twp	2290-032-04-2000	Newbury E.S.	16-Jul-04			X
Monmouth	Howell Twp	2290-032-04-3000	Newbury E.S.	16-Jul-04			X
Monmouth	Howell Twp	2290-032-05-1000	Newbury E.S.	25-Aug-04			X
Monmouth	Howell Twp	2290-035-04-1000	Ramtown E.S.	17-Nov-04			X
Monmouth	Howell Twp	2290-035-04-5000	Ramtown E.S.	28-Jul-04			X
Monmouth	Howell Twp	2290-035-05-1000	Ramtown E.S.	25-Oct-04			X
Monmouth	Howell Twp	2290-040-04-2000	Southard E.S.	21-Jul-04			X
Monmouth	Howell Twp	2290-040-04-3000	Southard E.S.	16-Jul-04			X
Monmouth	Howell Twp	2290-040-05-1000	Southard E.S.	25-Oct-04			X
Monmouth	Howell Twp	2290-060-04-4000	Taunton E.S.	21-Jul-04			X
Monmouth	Howell Twp	2290-060-05-1000	Taunton E.S.	28-Oct-04			X
Monmouth	Keyport	2430-060-04-2000	Central E.S.	06-Oct-04			X
Monmouth	Keyport	2430-060-05-1000	Central E.S.	18-Feb-05			X
Monmouth	Keyport	2430-050-05-1000	Keyport H.S.	18-Feb-05			X
Monmouth	Little Silver Borough	2720-050-05-1000	Markham Place E.S.	13-Jun-05			X
Monmouth	Little Silver Borough	2720-050-05-2000	Markham Place E.S.	28-Apr-05			X
Monmouth	Manalapan-Englishtown Reg.	2920-060-04-1000	Manalapan-Englishtown M.S.	29-Sep-04			X
Monmouth	Manalapan-Englishtown Reg.	2920-075-05-1000	Pine Brook E.S.	13-Jun-05			X
Monmouth	Manasquan	2930-060-04-1000	Manasquan E.S.	26-Aug-04		X	X
Monmouth	Middletown Twp	3160-050-05-1000	Middletown - North H.S.	18-May-05			X
Monmouth	Middletown Twp	3160-080-04-1000	Ocean Avenue E.S.	19-Oct-04			X
Monmouth	Monmouth Cty Voc. Sd	3260-040-05-1000	Monmouth Co. Career Center	29-Sep-04			X
Monmouth	Ocean Twp	3810-030-05-1000	Ocean Twp H.S.	20-May-05			X
Monmouth	Roosevelt Borough	4520-050-05-1000	Roosevelt E.S.	13-Apr-05			X
Monmouth	Spring Lake	4980-050-05-1000	H.W. Mountz E.S.	05-Jan-05			X

SFP Approvals - Under 55%

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County	District	Project Number	School	School Facilities Project (SFP) Approval Date	New School	Addition	Rehab
Monmouth	Tinton Falls	5185-030-04-1000	Mahala F. Atchinson E.S.	21-Jul-04			X
Monmouth	Tinton Falls	5185-050-04-1000	Swimming River E.S.	19-Jan-05			X
Monmouth	Tinton Falls	5185-070-05-1000	Tinton Falls M.S.	17-May-05			X
Monmouth	Union Beach Borough	5230-050-05-1000	Memorial E.S.	09-Nov-04			X
Monmouth	Upper Freehold Reg.	5310-N01-04-1000	New Middle School	13-Oct-04	X		
Monmouth	Upper Freehold Reg.	5310-060-04-1000	Upper Freehold Reg. E.S.	13-Oct-04		X	X
Morris	Boonton Town	0450-020-04-1000	Boonton H.S.	20-May-05			X
Morris	Boonton Town	0450-020-04-2000	Boonton H.S.	26-Aug-04			X
Morris	Boonton Twp	0460-060-05-1000	Rockaway Valley E.S.	28-Apr-05			X
Morris	Chester Twp	0820-020-04-2000	Black River M.S.	19-Aug-04		X	X
Morris	Chester Twp	0820-020-05-1000	Black River M.S.	29-Dec-04			X
Morris	Chester Twp	0820-020-05-2000	Black River M.S.	16-Jun-05			X
Morris	Chester Twp	0820-030-04-2000	Bragg E.S.	19-Aug-04		X	X
Morris	Chester Twp	0820-030-05-1000	Bragg E.S.	29-Dec-04			X
Morris	Chester Twp	0820-030-05-2000	Bragg E.S.	16-Jun-05			X
Morris	Chester Twp	0820-040-04-2000	Dickerson E.S.	19-Aug-04		X	X
Morris	Chester Twp	0820-040-05-1000	Dickerson E.S.	28-Dec-04			X
Morris	Chester Twp	0820-040-05-2000	Dickerson E.S.	16-Jun-05			X
Morris	Denville	1090-070-04-1000	Riverview E.S.	30-Mar-05			X
Morris	Florham Park	1530-015-04-1000	Briarwood E.S.	24-Sep-04			X
Morris	Hanover Park Reg. Hs	1990-050-04-1000	Hanover Park H.S.	12-Nov-04		X	X
Morris	Hanover Park Reg. Hs	1990-050-04-2000	Hanover Park H.S.	05-Aug-04			X
Morris	Hanover Park Reg. Hs	1990-050-05-2000	Hanover Park H.S.	18-Mar-05			X
Morris	Hanover Park Reg. Hs	1990-070-04-1000	Whippany Park H.S.	12-Nov-04		X	X
Morris	Hanover Park Reg. Hs	1990-070-05-1000	Whippany Park H.S.	18-Mar-05			X
Morris	Hanover Twp	2000-050-05-1000	Mountview Road E.S.	11-Mar-05			X
Morris	Madison	2870-060-05-2000	Central Avenue E.S.	27-Apr-05			X
Morris	Madison	2870-080-05-1000	Kings Road E.S.	25-May-05		X	X
Morris	Madison	2870-080-05-2000	Kings Road E.S.	22-Mar-05			X
Morris	Madison	2870-080-05-4000	Kings Road E.S.	20-May-05			X
Morris	Madison	2870-050-04-1000	Madison H.S.	21-Jul-04			X
Morris	Madison	2870-050-05-1000	Madison H.S.	25-May-05		X	X
Morris	Madison	2870-050-05-2000	Madison H.S.	22-Mar-05			X
Morris	Madison	2870-100-05-2000	Madison Jr.	18-Mar-05			X
Morris	Madison	2870-110-05-2000	Torey J. Sabatini E.S.	18-Mar-05			X
Morris	Montville Twp	3340-030-05-1000	Robert R. Lazar M.S.	12-Apr-05			X

SFP Approvals - Under 55%

TOTALS:				677	11	90	666
County	District	Project Number	School	School Facilities Project (SFP) Approval Date	New School	Addition	Rehab
Morris	Morris School Dist.	3385-105-04-1000	Sussex Avenue E.S.	16-Jul-04			X
Morris	Mount Arlington	3410-050-04-1000	Mount Arlington Public E.S.	21-Oct-04		X	X
Morris	Mountain Lakes	3460-060-04-1000	Briarcliff E.S.	08-Dec-04			X
Morris	Mountain Lakes	3460-050-05-1000	Mountain Lakes H.S.	02-Jun-05			X
Morris	Parsippany-Troy Hills Twp	3950-055-05-1000	Brooklawn M.S.	24-Nov-04			X
Morris	Parsippany-Troy Hills Twp	3950-060-05-1000	Central M.S.	24-Nov-04			X
Morris	Parsippany-Troy Hills Twp	3950-062-05-1000	Eastlake E.S.	04-Oct-04			X
Morris	Parsippany-Troy Hills Twp	3950-100-05-1000	Mount Tabor E.S.	09-Jun-05			X
Morris	Parsippany-Troy Hills Twp	3950-053-05-1000	Parsippany Hills H.S.	24-Nov-04			X
Morris	Pequannock Twp	4080-050-04-1000	Pequannock Twp H.S.	27-Aug-04			X
Morris	Randolph Twp	4330-057-05-1000	Center Grove E.S.	01-Apr-05		X	X
Morris	Randolph Twp	4330-050-04-1000	Randolph H.S.	26-Aug-04		X	X
Morris	Sd Of The Chathams	0785-030-05-1000	Chatham M.S.	28-Jan-05			X
Morris	Sd Of The Chathams	0785-030-05-2000	Chatham M.S.	28-Jan-05			X
Morris	Sd Of The Chathams	0785-030-05-3000	Chatham M.S.	16-Feb-05			X
Morris	Sd Of The Chathams	0785-X01-05-1000	Cougar Field & Fieldhouse	28-Jan-05			X
Morris	Sd Of The Chathams	0785-050-05-1000	Lafayette E.S.	28-Jan-05		X	X
Morris	Sd Of The Chathams	0785-060-05-1000	Milton Avenue E.S.	21-Jan-05		X	X
Morris	Sd Of The Chathams	0785-070-05-1000	Washington Avenue E.S.	28-Jan-05		X	X
Morris	Washington Twp	5520-030-04-1000	Flocktown Road E.S.	17-Mar-05			X
Morris	Washington Twp	5520-035-04-1000	Long Valley M.S. North	17-Mar-05			X
Morris	Washington Twp	5520-035-05-1000	Long Valley M.S. North	19-May-05			X
Morris	Washington Twp	5520-036-05-1000	Long Valley M.S. South	10-Feb-05			X
Morris	Washington Twp	5520-040-04-1000	Old Farmers Road E.S.	17-Mar-05			X
Morris	Washington Twp	5520-040-05-1000	Old Farmers Road E.S.	27-Jan-05			X
Morris	Washington Twp	5520-080-04-1000	Walter J. Kossmann E.S.	17-Mar-05			X
Morris	Washington Twp	5520-080-05-2000	Walter J. Kossmann E.S.	19-May-05			X
Morris	West Morris Reg. Hs	5660-030-05-2000	West Morris Central H.S.	16-Mar-05			X
Ocean	Brick Twp	0530-020-04-1000	Brick Twp H.S.	13-Jan-05			X
Ocean	Brick Twp	0530-025-04-1000	Brick Twp Memorial H.S.	13-Jan-05			X
Ocean	Brick Twp	0530-080-04-1000	Veteran's Memorial E.S.	16-Mar-05			X
Ocean	Central Reg.	0770-030-05-1000	Central Reg. H.S.	28-May-05			X
Ocean	Central Reg.	0770-030-04-1000	Central Reg. H.S. (Other Cap)	03-Jan-05			X
Ocean	Jackson Twp	2360-048-05-1000	Christa McAuliffe M.S.	10-Jun-05			X
Ocean	Jackson Twp	2360-020-05-1000	Jackson Memorial H.S.	10-Jun-05			X
Ocean	Jackson Twp	2360-N03-05-1000	New Elementary School	29-Jun-05	X		

SFP Approvals - Under 55%

TOTALS:				677	11	90	666
County	District	Project Number	School	School Facilities Project (SFP) Approval Date	New School	Addition	Rehab
Ocean	Jackson Twp	2360-N04-05-1000	New Middle School	22-Jun-05	X		
Ocean	Lacey Twp	2480-040-04-1000	Cedar Creek E.S.	17-Sep-04			X
Ocean	Lakewood Twp	2520-070-05-1000	Clifton Avenue Grade School	09-Feb-05			X
Ocean	Lakewood Twp	2520-080-05-1000	Ella G. Clarke E.S.	09-Feb-05			X
Ocean	Lakewood Twp	2520-050-05-2000	Lakewood H.S.	09-Feb-05			X
Ocean	Lakewood Twp	2520-083-04-1000	Lakewood M.S.	26-Jul-04			X
Ocean	Lakewood Twp	2520-083-05-1000	Lakewood M.S.	09-Feb-05			X
Ocean	Lavallette Borough	2550-050-05-1000	Lavallette E.S.	17-Sep-04		X	X
Ocean	Pinelands Reg.	4105-N01-05-1000	New Alternative School	27-Apr-05	X		
Ocean	Pinelands Reg.	4105-050-05-2000	Pinelands Reg. H.S.	12-Jan-05			X
Ocean	Point Pleasant Beach	4220-060-05-1000	G. Harold Antrim E.S.	20-Jan-05		X	X
Ocean	Point Pleasant Borough	4210-055-05-2000	Nellie F. Bennett E.S.	29-Nov-04			X
Ocean	Point Pleasant Borough	4210-060-05-1000	Ocean Road E.S.	09-Dec-04			X
Ocean	Toms River Reg.	5190-064-05-1000	Beachwood E.S.	17-Nov-04			X
Ocean	Toms River Reg.	5190-075-05-1000	Hooper Avenue E.S.	17-Nov-04			X
Ocean	Toms River Reg.	5190-067-05-1000	Joseph A. Citta E.S.	17-Oct-04			X
Ocean	Toms River Reg.	5190-030-04-1000	Toms River High - East H.S.	06-Jul-04			X
Ocean	Toms River Reg.	5190-040-04-1000	Toms River High - North H.S.	19-Jan-05			X
Ocean	Toms River Reg.	5190-040-05-1000	Toms River High - North H.S.	17-Nov-04			X
Ocean	Toms River Reg.	5190-040-05-2000	Toms River High - North H.S.	17-May-05			X
Ocean	Toms River Reg.	5190-040-05-3000	Toms River High - North H.S.	22-Apr-05			X
Ocean	Toms River Reg.	5190-050-04-1000	Toms River High - South H.S.	19-Jan-05			X
Ocean	Toms River Reg.	5190-050-05-2000	Toms River High - South H.S.	17-May-05			X
Ocean	Toms River Reg.	5190-050-05-4000	Toms River High - South H.S.	13-Apr-05			X
Ocean	Toms River Reg.	5190-060-04-1000	Toms River Inter.-East	10-Nov-04			X
Ocean	Toms River Reg.	5190-060-04-2000	Toms River Inter.-East	09-Nov-04			X
Ocean	Toms River Reg.	5190-060-04-3000	Toms River Inter.-East	10-Nov-04			X
Ocean	Toms River Reg.	5190-060-05-2000	Toms River Inter.-East	15-Feb-05			X
Ocean	Toms River Reg.	5190-060-05-3000	Toms River Inter.-East	13-Jun-05	X		
Ocean	Toms River Reg.	5190-063-04-1000	Toms River Inter.-West	09-Nov-04			X
Ocean	Toms River Reg.	5190-063-05-1000	Toms River Inter.-West	17-Nov-04			X
Ocean	Toms River Reg.	5190-063-05-2000	Toms River Inter.-West	13-Apr-05			X
Passaic	Bloomingtondale	0420-020-04-1000	Martha B. Day E.S.	15-Oct-04		X	X
Passaic	Bloomingtondale	0420-050-04-2000	Walter T. Bergen M.S.	15-Oct-04		X	X
Passaic	Clifton	0900-030-04-1000	Clifton H.S.	24-Mar-05			X
Passaic	Clifton	0900-030-05-1000	Clifton H.S.	03-Nov-04		X	X

SFP Approvals - Under 55%

TOTALS:				677	11	90	666
County	District	Project Number	School	School Facilities Project (SFP) Approval Date	New School	Addition	Rehab
Passaic	Clifton	0900-140-04-1000	Number 8 E.S.	29-Mar-05			X
Passaic	Haledon	1920-015-05-1000	Haledon Public School	28-Sep-04			X
Passaic	Haledon	1920-015-05-2000	Haledon Public School	11-Mar-05			X
Passaic	Hawthorne	2100-050-05-1000	Hawthorne H.S.	10-Mar-05			X
Passaic	Lakeland Reg.	2510-050-05-1000	Lakeland Reg. H.S.	07-Jun-05			X
Passaic	Little Falls	2700-050-04-3000	Number 1 E.S.	26-Jan-05			X
Passaic	Little Falls	2700-060-04-1000	Number 2 E.S.	06-Jul-04			X
Passaic	Little Falls	2700-060-04-2000	Number 2 E.S.	26-Jan-05			X
Passaic	Little Falls	2700-070-04-1000	School #3	26-Jan-05			X
Passaic	Manchester Reg.	3980-010-05-1000	Manchester Reg. H.S.	28-Jan-05			X
Passaic	North Haledon	3640-050-05-1000	High Mountain M.S.	18-Jan-05		X	X
Passaic	North Haledon	3640-060-05-1000	Memorial E.S.	18-Jan-05	X		
Passaic	Totowa	5200-060-05-1000	Washington Park E.S.	10-Jan-05		X	X
Passaic	Totowa	5200-060-05-2000	Washington Park E.S.	15-Oct-04			X
Passaic	Wayne	5570-087-05-1000	John F. Kennedy E.S.	04-Feb-05			X
Passaic	Wayne	5570-090-05-1000	Lafayette E.S.	09-Mar-05			X
Passaic	Wayne	5570-120-05-1000	Pines Lake E.S.	09-Mar-05			X
Passaic	Wayne	5570-135-05-1000	Randall Carter E.S.	13-May-05			X
Passaic	Wayne	5570-140-05-2000	Ryerson E.S.	13-May-05			X
Passaic	Wayne	5570-150-05-1000	Theunis Dey E.S.	04-Feb-05			X
Passaic	Wayne	5570-055-05-1000	Wayne Hills H.S.	16-May-05			X
Passaic	Wayne	5570-050-05-1000	Wayne Valley H.S.	23-May-05			X
Passaic	West Milford	5650-040-05-1000	West Milford H.S.	31-May-05			X
Salem	Alloway Twp	0060-020-04-1000	Alloway Twp. E.S.	08-Oct-04		X	X
Salem	Mannington Twp	2950-050-04-2000	Mannington E.S.	09-Aug-04		X	X
Salem	Mannington Twp	2950-050-05-1000	Mannington E.S.	11-Mar-05		X	X
Salem	Pennsville Twp	4075-050-05-1000	Pennsville Memorial H.S.	12-Jan-05			X
Salem	Pittsgrove Twp	4150-040-05-1000	Arthur P. Schalick H.S.	13-Oct-04			X
Salem	Pittsgrove Twp	4150-060-05-1000	Olivet E.S.	13-Oct-04			X
Salem	Pittsgrove Twp	4150-070-05-1000	Pittsgrove Twp. M.S.	13-Oct-04			X
Salem	Salem Cty Voc. Sd	4640-025-04-1000	Arts Science & Tech H.S.	25-May-05			X
Somerset	Bernards Twp	0350-070-05-1000	Cedar Hill E.S.	19-Feb-05			X
Somerset	Bernards Twp	0350-070-05-2000	Cedar Hill E.S.	09-Jun-05			X
Somerset	Bernards Twp	0350-080-05-1000	Liberty Corner E.S.	20-Apr-05			X
Somerset	Bernards Twp	0350-080-05-2000	Liberty Corner E.S.	13-Jun-05			X
Somerset	Bernards Twp	0350-060-05-1000	Oak Street E.S.	24-Feb-05			X

SFP Approvals - Under 55%

TOTALS:				677	11	90	666
County	District	Project Number	School	School Facilities Project (SFP) Approval Date	New School	Addition	Rehab
Somerset	Bound Brook Borough	0490-020-04-2000	Bound Brook H.S.	17-Aug-04			X
Somerset	Bound Brook Borough	0490-020-05-2000	Bound Brook H.S.	12-May-05			X
Somerset	Branchburg Twp	0510-050-04-2000	Old York E.S.	08-Jul-04			X
Somerset	Bridgewater-Raritan Reg.	0555-030-04-1000	Adamsville E.S.	13-Jul-04			X
Somerset	Bridgewater-Raritan Reg.	0555-010-04-1000	Bridgewater-Raritan M.S.	01-Oct-04			X
Somerset	Bridgewater-Raritan Reg.	0555-048-04-1000	Eisenhower E.S.	14-Jul-04			X
Somerset	Bridgewater-Raritan Reg.	0555-065-04-1000	Hillside E.S.	14-Jul-04			X
Somerset	Franklin Twp	1610-070-05-1000	Elizabeth Avenue E.S.	29-Nov-04			X
Somerset	Franklin Twp	1610-080-05-1000	Franklin Park E.S.	26-Oct-04			X
Somerset	Green Brook Twp	1810-030-05-1000	Green Brook M.S.	09-May-05			X
Somerset	Hillsborough Twp	2170-040-05-1000	Hillsborough E.S.	01-Jun-05			X
Somerset	North Plainfield Borough	3670-060-05-2000	East End E.S.	21-Jan-05			X
Somerset	North Plainfield Borough	3670-050-05-2000	North Plainfield H.S.	06-Jan-05			X
Somerset	North Plainfield Borough	3670-050-05-3000	North Plainfield H.S.	26-May-05			X
Somerset	North Plainfield Borough	3670-050-05-4000	North Plainfield H.S.	06-Jan-05			X
Somerset	Somerville Borough	4820-050-04-3000	Somerville H.S.	10-Aug-04			X
Somerset	Somerville Borough	4820-055-04-2000	Somerville M.S.	24-Aug-04			X
Somerset	Somerville Borough	4820-090-04-3000	Van Derveer E.S.	04-Aug-04		X	X
Somerset	South Bound Brook Borough	4850-060-05-1000	Robert Morris E.S.	16-Dec-04			X
Somerset	South Bound Brook Borough	4850-060-05-2000	Robert Morris E.S.	07-Mar-05			X
Somerset	Warren Twp	5470-040-05-1000	Angelo Tomaso E.S.	20-May-05			X
Somerset	Warren Twp	5470-033-04-2000	Warren Twp M.S.	31-May-05			X
Sussex	Andover Reg.	0090-010-04-1000	Florence M. Burd E.S.	19-Oct-04			X
Sussex	Andover Reg.	0090-040-04-1000	Long Pond M.S.	19-Oct-04			X
Sussex	Hamburg Borough	1930-060-04-1000	Hamburg E.S.	18-Apr-05			X
Sussex	Hamburg Borough	1930-060-04-2000	Hamburg E.S.	18-Apr-05			X
Sussex	High Point Reg.	2165-030-05-1000	High Point H.S.	22-Jun-05		X	X
Sussex	Hopatcong Borough	2240-040-05-1000	Hopatcong M.S.	06-Feb-05			X
Sussex	Kittatinny Reg.	2465-050-05-1000	Kittatinny Reg. H.S.	14-Feb-05			X
Sussex	Sparta Twp	4960-070-05-1000	Sparta Alpine E.S.	28-Apr-05			X
Sussex	Stillwater Twp	5040-050-04-3000	Stillwater Twp E.S.	02-Sep-04			X
Sussex	Sussex-Wantage Reg.	5100-020-05-1000	Clifton E. Lawrence E.S.	09-Dec-04		X	X
Sussex	Sussex-Wantage Reg.	5100-060-05-1000	Sussex M.S.	09-Dec-04		X	X
Sussex	Sussex-Wantage Reg.	5100-060-05-2000	Sussex M.S.	09-Dec-04			X
Sussex	Sussex-Wantage Reg.	5100-070-05-1000	Wantage E.S.	09-Dec-04		X	X
Sussex	Sussex-Wantage Reg.	5100-070-05-2000	Wantage E.S.	09-Dec-04			X

SFP Approvals - Under 55%

TOTALS:				677	11	90	666
County	District	Project Number	School	School Facilities Project (SFP) Approval Date	New School	Addition	Rehab
Sussex	Vernon Twp	5360-025-05-1000	Glen Meadow E.S.	04-Apr-05			X
Sussex	Vernon Twp	5360-030-05-1000	Lounsberry Hollow M.S.	09-Nov-04			X
Sussex	Vernon Twp	5360-050-05-1000	Walnut Ridge E.S.	09-Nov-04			X
Sussex	Vernon Twp	5360-050-05-2000	Walnut Ridge E.S.	09-Nov-04			X
Union	Clark Twp	0850-005-04-3000	Arthur L. Johnson H.S.	02-May-05			X
Union	Clark Twp	0850-035-04-1000	Carl H. Kumpf M.S.	07-Jul-04			X
Union	Clark Twp	0850-035-04-4000	Carl H. Kumpf M.S.	06-Jul-04			X
Union	Clark Twp	0850-035-05-1000	Carl H. Kumpf M.S.	23-Feb-05			X
Union	Clark Twp	0850-030-04-3000	Frank K. Hehny E.S.	07-Jul-04			X
Union	Clark Twp	0850-040-04-3000	Valley Road E.S.	07-Jul-04			X
Union	Hillside Twp	2190-090-04-3000	Abram P. Morris-Saybrook E.S.	24-Aug-04			X
Union	Hillside Twp	2190-060-04-2000	Calvin Coolidge E.S.	14-Sep-04		X	X
Union	Hillside Twp	2190-110-04-3000	George Washington E.S.	13-Oct-04			X
Union	Hillside Twp	2190-080-04-2000	Hurden-Looker E.S.	16-Aug-04			X
Union	New Providence	3560-055-05-1000	Allen W. Roberts E.S.	19-May-05		X	X
Union	New Providence	3560-050-05-1000	New Providence H.S.	25-May-05		X	X
Union	New Providence	3560-090-05-1000	Salt Brook E.S.	19-May-05		X	X
Union	Scotch Plains-Fanwood	4670-050-04-2000	Scotch Plains-Fanwood H.S.	30-Mar-05			X
Union	Scotch Plains-Fanwood	4670-050-04-3000	Scotch Plains-Fanwood H.S.	30-Mar-05			X
Union	Summit City	5090-060-05-1000	Summit Middle	25-May-05			X
Union	Union Cty Voc. Sd	5260-040-05-1000	Union Co. Magnet H.S.	18-May-05		X	X
Union	Union Twp	5290-100-05-1000	Franklin E.S.	29-Sep-04			X
Union	Westfield	5730-050-04-1000	Westfield Senior H.S.	05-May-05			X
Union	Westfield	5730-050-05-1000	Westfield Senior H.S.	01-Jun-05			X
Warren	Allamuchy Twp	0030-010-05-1000	Allamuchy Twp E.S.	08-Nov-04			X
Warren	Great Meadows Reg.	1785-050-04-1000	Independence Twp Central E.S.	13-Jan-05			X
Warren	Great Meadows Reg.	1785-050-04-2000	Independence Twp Central E.S.	15-Jan-05			X
Warren	Harmony Twp	2040-030-04-1000	Harmony Twp E.S.	14-Mar-05			X
Warren	Warren Hills Reg. High	5465-050-05-1000	Warren Hills Reg. H.S.	24-Jun-05			X

Please Note: The number of schematics approved may be less that the total of approved additions and rehabilitation projects because some projects include both an addition and rehabilitation work. These projects are tracked differently for funding purposes. An addition is considered new construction, and as for a new school, is funded based on unhoused students; while a rehabilitation project is funded based on the architect's estimated actual cost of the work.

APPENDIX

SECTION III-A

Attachment

55% DAP or over School Facilities Projects Approved

SFP Approvals - Over 55%

TOTALS:				16	1	1	15
County	District	Project Number	School	School Facilities Project (SFP) Approval Date	New School	Addition	Rehab
Atlantic	Atlantic City	0110-010-04-1000	Atlantic City H.S.	24-Apr-05			X
Atlantic	Atlantic City	0110-050-04-1000	Chelsea Heights E.S.	28-Mar-05			X
Atlantic	Atlantic City	0110-040-04-1000	Ohio Avenue E.S.	25-Oct-04			X
Atlantic	Greater Egg Harbor Reg. HS	1790-040-04-1000	Absegami H.S.	22-Dec-04			X
Atlantic	Greater Egg Harbor Reg. HS	1790-050-05-1000	Oakcrest H.S.	29-Jun-05			X
Atlantic	Greater Egg Harbor Reg. HS	1790-050-04-1000	Oakcrest H.S.	22-Dec-04			X
Camden	Chesilhurst Borough	0810-050-04-1000	Shirley B. Foster E.S.	01-Sep-04			X
Cumberland	Commercial Twp.	0950-025-03-1444	Haleyville-Mauricetown E.S.	23-Jul-04			X
Cumberland	Commercial Twp	0950-025-04-1000	Haleyville-Mauricetown E.S.	13-Aug-04			X
Cumberland	Commercial Twp.	0950-050-03-1445	Port Norris E.S.	23-Jul-04			X
Cumberland	Commercial Twp	0950-050-04-1000	Port Norris E.S.	13-Aug-04			X
Cumberland	Lawrence Twp	2570-030-05-1000	Myron L. Powell E.S.	07-Jun-05		X	X
Ocean	Barnegat Twp	0185-N02-03-0656	New Barnegat E.S.	13-Dec-04	X		
Ocean	Lakehurst	2500-050-04-1000	Lakehurst E.S.	17-Sep-04			X
Salem	Penns Grove-Carneys Point Reg.	4070-090-05-1000	Field Street E.S.	16-Mar-05			X
Salem	Penns Grove-Carneys Point Reg.	4070-105-05-1000	Penns Grove M.S.	15-Jun-05			X

Please Note: The number of schematics approved may be less that the total of approved additions and rehabilitation projects because some projects include both an addition and rehabilitation work. These projects are tracked differently for funding purposes. An addition is considered new construction, and as for a new school, is funded based on unhoused students; while a rehabilitation project is funded based on the architect's estimated actual cost of the work.

APPENDIX

SECTION III-B

The number of projects constructed by the SCC and the amount of time that it has taken the SCC to complete those projects.

APPENDIX

SECTION III-B

Attachments

SCC Managed School Facilities Projects Constructed

SCC Managed School Facilities Projects Constructed

ABBOTT DISTRICTS

County	District	School Name	Construction Type	Design Contract Execution Date	Substantial Completion	Duration (Months)
Bergen	Garfield	New Early Childhood Center	New Construction	8/19/2002	8/30/2004	25
Cumberland	Millville	Millville Early Childhood Center	Rehab of Existing Facility	10/11/2002	2/28/2005	29
Cumberland	Bridgeton	Buckshutem Road E.S.	Addition and Rehab of Existing Fac.	10/23/2002	9/10/2004	23
Essex	City Of Orange Township	New Main Street E.S.	New Construction	1/3/2002	9/15/2004	33
Essex	East Orange	CJ Scott HS aka East Orange Campus 9	Rehab of Existing Facility	3/4/2002	9/1/2004	30
Essex	East Orange	East Orange Campus HS	Addition and Rehab of Existing Fac.	4/16/2003	6/3/2005	26
Hudson	Union City	Jose Marti M.S.	New Construction	2/20/2002	7/30/2004	30
Hudson	West New York	New MS construction for 1000 students	New Construction	1/14/2002	9/9/2004	32
Hudson	Jersey City	Freshman Academy (Dr. Charles T. Epps Jr.	Rehab of Existing Facility	6/26/2002	2/10/2005	32
Hudson	Jersey City	ECC 09 - (Glenn D. Cunningham ECC)	Rehab of Existing Facility	3/23/2003	12/10/2004	21
Mercer	Trenton	Gregory E.S.	Addition and Rehab of Existing Fac.	5/23/2002	1/1/2005	32
Mercer	Trenton	Mott E.S.	New Construction	6/10/2002	6/14/2005	37
Middlesex	Perth Amboy	Early Childhood Center I - Ignacio Cruz	New Construction	2/14/2002	8/20/2004	31
Monmouth	Asbury Park	Bradley Primary	Addition and Rehab of Existing Fac.	2/2/2002	12/23/2004	35
Monmouth	Long Branch	New Anastasia ES	New Construction	10/18/2001	5/11/2005	43
Monmouth	Neptune Township	Shark River Hills E.S.	Addition and Rehab of Existing Fac.	8/2/2002	6/3/2005	35
Passaic	Paterson	Roberto Clemente ES /K-1 Center	New Construction	7/3/2002	4/6/2005	34
Passaic	Paterson	PANTHER Academy	New Construction	7/29/2002	9/9/2004	26
Passaic	Passaic City	Number 3, Mario J Drago	Addition and Rehab of Existing Fac.	2/4/2002	8/30/2004	31
Union	Elizabeth	New Early Childhood Cntr #44	New Construction	12/19/2002	9/1/2004	21
Union	Plainfield	Temporary ES for New Emerson ES	New Construction	3/18/2002	12/20/2004	34

OVER 55% DISTRICTS

County	District	School Name	Construction Type	Design Contract Execution Date	Substantial Completion	Duration (Months)
Ocean	Barneгат	New Barneгат High School	New Construction	12/14/2001	11/14/2004	36

UNDER 55% DISTRICTS

County	District	School Name	Construction Type	Design Contract Execution Date	Substantial Completion	Duration (Months)
Ocean	Manchester Township	Manchester Township M.S.	Addition and Rehab of Existing Fac.	1/14/2003	9/21/2004	21
Ocean	Manchester Township	Whiting E.S.	Addition and Rehab of Existing Fac.	1/14/2003	11/20/2004	23

APPENDIX

SECTION III-C

The aggregate principal amount of bonds, notes or other obligations issued by the authority for the State share of construction and renovation of school facilities and whether there is a need to adjust the aggregate principal amount of bonds , notes or other obligations authorized for issuance pursuant to subsection a. of section 14 of this act.

APPENDIX

SECTION III-C

Attachments

Total Bonds Issued

New Jersey Schools Construction Corporation
Bond Issuances - EDA School Facilities Construction Bonds
Per N.J.S.A. 18A:7G-14a.
2001-2006

<u>Fiscal Year</u>	<u>Issue Date</u>	<u>Series</u>	<u>Restricted</u>	<u>Bond Denomination</u>	<u>Principal Amount of Bonds Issued</u>
2001	04/02/01	A		\$5,000	\$ 500,000,000.00
					\$ 500,000,000.00
2002	12/28/01	B	QZAB	\$5,000	\$ 8,600,000.00
					\$ 8,600,000.00
2003	10/16/02	C		\$5,000	\$ 600,000,000.00
2003	12/30/02	D	QZAB	\$5,000	\$ 29,400,000.00
2003	03/14/03	E	QZAB	\$5,000	\$ 7,929,000.00
					\$ 637,329,000.00
2004	08/07/03	F		\$5,000	\$ 600,000,000.00
2004	01/23/04	G		\$5,000	\$ 650,000,000.00
2004	05/18/04	H		\$5,000	\$ 300,000,000.00
					\$ 1,550,000,000.00
2005	08/31/04	I		\$5,000	\$ 250,000,000.00
2005	08/31/04	J		\$5,000	\$ 500,000,000.00
2005	04/06/05	L		\$5,000	\$ 150,000,000.00
2005	04/06/05	M		\$5,000	\$ 500,000,000.00
					\$ 1,400,000,000.00
2006	10/04/05	O		\$5,000	\$ 750,000,000.00
2006	12/15/05	P		\$5,000	\$ 175,000,000.00
2006	12/21/05	Q		\$5,000	\$ 500,000,000.00
					\$ 1,425,000,000.00
Totals					\$ 5,520,929,000.00

Refunding Bonds (No Bond Proceeds to SCC):

<u>Year</u>	<u>Issue Date</u>	<u>Series</u>	<u>Bond Denomination</u>	<u>Principal Amount of Refunding Bonds</u>
2005	01/27/05	K	\$5,000	\$ 700,000,000.00
2005	05/23/05	N	\$5,000	\$ 677,465,000.00
				\$ 1,377,465,000.00

Notes:

- Pursuant to the provisions of the Educational Facilities Construction and Financing Act (C.18A:7G-14a), the aggregate principal amount of bonds, notes or other obligations the EDA may issue to finance school facilities projects, and the costs related thereto, shall not exceed \$8.6 billion. This limitation excludes indebtedness incurred for refunding purposes.
- Bonds may be sold or issued in any multiple of the bond denomination.

APPENDIX

SECTION III-D

The number of projects constructed by districts.

APPENDIX

SECTION III-D

Attachments

Section 15 Grants Closed Out

Closed Out Sec 15 Detail

	Total	355			
County	School District	School Name	SCC Project Number	Execution Date	Close Out Date
Atlantic	Absecon City	Emma C. Attales E.S.	0010-050-02-0870	12/10/02	05/03/05
Atlantic	Absecon City	Emma C. Attales E.S.	0010-050-02-1166	04/29/03	05/03/05
Atlantic	Absecon City	H. Ashton Marsh E.S.	0010-060-02-0869	12/10/02	04/21/05
Atlantic	Absecon City	H. Ashton Marsh E.S.	0010-060-02-1167	04/29/03	04/20/05
Atlantic	Atlantic Cty Spec Serv Sch Dist	New Special Services School	0125-N01-99-0489	12/10/01	05/13/05
Atlantic	Galloway Township	Arthur Rann M.S.	1690-015-04-00TG	02/10/05	05/11/05
Atlantic	Galloway Township	Oceanville School	1690-030-03-1241	04/28/04	01/24/05
Atlantic	Galloway Township	Pomona E.S.	1690-040-03-1242	04/28/04	01/24/05
Atlantic	Galloway Township	Reeds Road E.S.	1690-045-04-00TH	02/10/05	05/11/05
Atlantic	Galloway Township	Roland E. Rogers E.S.	1690-046-04-00TI	02/10/05	05/11/05
Atlantic	Galloway Township	Smithville E.S.	1690-048-04-00TJ	02/10/05	05/11/05
Bergen	Alpine	Alpine Public E.S.	0080-010-02-1098	10/02/03	01/31/05
Bergen	Alpine	Alpine Public E.S.	0080-010-03-1092	06/18/04	11/08/04
Bergen	Bergenfield	Hoover E.S.	0300-050-00-0220	06/25/03	03/09/05
Bergen	Lodi	Lodi H.S.	2740-050-03-0990	01/06/04	05/23/05
Bergen	Lodi	Lodi H.S.	2740-050-03-1229	05/30/03	09/01/04
Bergen	Lodi	Lodi H.S.	2740-050-04-00FZ	04/14/04	02/24/05
Bergen	Lodi	Lodi H.S.	2740-050-04-00PE	06/30/04	01/06/05
Bergen	Lodi	Columbus E.S.	2740-060-03-0991	01/05/04	01/06/05
Bergen	Lodi	Washington E.S.	2740-090-03-0992	01/05/04	12/09/04
Bergen	Lodi	Washington E.S.	2740-090-03-0993	11/14/03	09/22/04
Bergen	Lodi	Wilson E.S.	2740-100-03-0994	01/05/04	12/09/04
Bergen	Lodi	Wilson E.S.	2740-100-04-00FX	11/14/03	01/06/05
Bergen	Lyndhurst Township	Lyndhurst H.S.	2860-050-01-0353	06/28/02	06/30/05
Bergen	Lyndhurst Township	Lyndhurst H.S.	2860-050-03-0439	12/19/03	02/22/05
Bergen	Maywood	Maywood Avenue E.S.	3060-060-03-1397	10/01/04	05/19/05
Bergen	Montvale	Fieldstone M.S.	3330-020-03-0714	06/25/03	07/20/04
Bergen	North Arlington	North Arlington H.S.	3600-050-02-0845	11/22/02	10/06/04
Bergen	North Arlington	North Arlington H.S.	3600-050-03-0046	04/23/03	05/24/05
Bergen	Ramapo Indian Hills Regional High School District	Indian Hills H.S.	4300-030-03-0769	11/07/03	03/28/05
Bergen	Ridgewood Village	Ridgewood H.S.	4390-050-02-1144	01/30/03	08/20/04
Bergen	Ridgewood Village	Ridgewood H.S.	4390-050-03-0649	07/15/03	11/03/04
Bergen	Ridgewood Village	Benjamin Franklin M.S	4390-060-02-1145	01/30/03	08/20/04
Bergen	Ridgewood Village	Benjamin Franklin M.S	4390-060-03-0650	07/15/03	08/20/04
Bergen	Ridgewood Village	George Washington M.S.	4390-070-02-0453	01/30/03	10/07/04
Bergen	Ridgewood Village	Glen E.S.	4390-080-02-1146	01/30/03	08/20/04
Bergen	Ridgewood Village	Somerville E.S.	4390-100-01-0971	01/30/03	08/03/04
Bergen	Ridgewood Village	Orchard E.S.	4390-120-02-0561	01/30/03	11/03/04
Bergen	Saddle Brook Township	Washington	4610-100-02-0704	07/01/04	03/23/05
Bergen	Tenaflly	Tenaflly H.S.	5160-050-03-1301	02/19/04	03/17/05
Bergen	Waldwick	Waldwick H.S.	5410-030-01-0860	06/28/04	07/26/04
Bergen	Waldwick	Waldwick H.S.	5410-030-02-0239	07/18/03	12/21/04
Bergen	Waldwick	Crescent E.S.	5410-040-02-0235	07/18/03	12/21/04
Bergen	Waldwick	Julia A. Traphagen E.S.	5410-050-02-0238	03/16/04	09/27/04
Bergen	Wallington	Wallington H.S.	5430-050-03-0804	11/25/03	12/22/04
Burlington	Chesterfield Township	Chesterfield E.S.	0830-025-03-1213	08/12/03	11/29/04
Burlington	Edgewater Park Township	Magowan E.S.	1280-050-02-0486	07/25/02	01/24/05

Closed Out Sec 15 Detail

	Total	355			
County	School District	School Name	SCC Project Number	Execution Date	Close Out Date
Burlington	Lumberton Township	Bobby's Run E.S.	2850-020-02-0032	04/04/02	07/27/04
Burlington	Lumberton Township	Lumberton M.S.	2850-060-02-0031	04/04/02	08/11/04
Burlington	Lumberton Township	New Site & (2-3) Elementary School	2850-N01-02-0030	05/22/02	07/12/04
Burlington	Mansfield Township - Burlington	New ES	2960-x01-00-0265	04/11/02	07/12/04
Burlington	Medford Lakes Borough	Neeta E.S.	3070-040-02-0309	05/09/02	01/25/05
Burlington	Medford Lakes Borough	Nokomis E.S.	3070-050-02-0308	05/09/02	12/20/04
Burlington	Shamong Township	Indian Mills E.S.	4740-050-02-0928	10/29/02	04/29/05
Camden	Cherry Hill Township	Cherry Hill High-East H.S.	0800-030-03-0501	11/06/03	03/23/05
Camden	Cherry Hill Township	Cherry Hill High-West H.S.	0800-040-02-0736	10/29/02	02/23/05
Camden	Cherry Hill Township	Bret Harte E.S.	0800-068-02-1075	11/06/03	02/23/05
Camden	Cherry Hill Township	Clara Barton E.S.	0800-069-02-0725	09/20/02	02/23/05
Camden	Cherry Hill Township	Henry C. Beck M.S.	0800-073-02-0722	09/20/02	02/23/05
Camden	Cherry Hill Township	Joyce Kilmer E.S.	0800-105-02-1079	07/07/03	03/09/05
Camden	Cherry Hill Township	Kingston E.S.	0800-110-02-1080	07/07/03	03/23/05
Camden	Cherry Hill Township	Thomas Paine E.S.	0800-115-02-1082	11/06/03	03/09/05
Camden	Clementon Borough	Clementon E.S.	0880-010-04-00HW	06/11/04	05/03/05
Camden	Collingswood Borough	Collingswood M.S.	0940-040-04-00EZ	03/16/04	03/31/05
Camden	Collingswood Borough	James A. Garfield E.S.	0940-050-04-00EY	03/16/04	03/31/05
Camden	Collingswood Borough	Mark Newbie E.S.	0940-060-04-00EW	03/16/04	03/31/05
Camden	Eastern Camden County Regional	Eastern H.S.	1255-050-02-0563	09/03/02	08/30/04
Camden	Gloucester Township	Charles W. Lewis M.S.	1780-035-02-0304	04/26/02	10/14/04
Camden	Gloucester Township	Glen Landing M.S.	1780-055-02-0303	04/26/02	11/01/04
Camden	Haddon Township	Haddon Township H.S.	1890-050-01-0403	01/14/02	09/14/04
Camden	Haddon Township	Thomas A. Edison E.S.	1890-060-01-0402	01/14/02	08/23/04
Camden	Haddon Township	Clyde S. Jennings E.S.	1890-070-01-0401	01/14/02	08/23/04
Camden	Haddon Township	Stoy E.S.	1890-080-01-0398	01/14/02	09/14/04
Camden	Haddon Township	Strawbridge E.S.	1890-090-01-0399	01/14/02	09/14/04
Camden	Haddon Township	Van Sciver E.S.	1890-100-01-0400	01/14/02	09/14/04
Camden	Haddonfield Borough	Central E.S.	1900-060-01-0159	05/01/02	12/22/04
Camden	Haddonfield Borough	Middle M.S.	1900-070-01-0156	03/12/02	12/22/04
Camden	Haddonfield Borough	Elizabeth Haddon E.S.	1900-080-01-0157	03/12/02	12/22/04
Camden	Haddonfield Borough	J. Fithian Tatem E.S.	1900-090-01-0154	03/12/02	12/22/04
Camden	Stratford Borough	Samuel S. Yellin E.S.	5080-060-04-00IB	06/18/04	12/21/04
Camden	Voorhees Township	Osage E.S.	5400-090-02-0133	04/04/02	01/21/05
Camden	Voorhees Township	Voorhees M.S.	5400-100-02-0132	04/04/02	02/23/05
Camden	Winslow Township	Winslow Township School No. 3 E.S.	5820-050-02-1059	08/09/02	10/26/04
Cape May	Cape May County Vocational School District	Cape May Co. Tech. H.S.	0720-030-03-0412	06/09/03	03/09/05
Cape May	Dennis Township	New PK-2 Elementary School	1080-n01-02-0188	07/08/02	10/28/04
Cape May	Lower Cape May Regional	Lower Cape May Regional H.S.	2820-050-04-00AM	11/24/03	07/12/04
Cape May	Lower Cape May Regional	Richard M. Teitelman M.S.	2820-060-02-0442	06/07/02	12/23/04
Cape May	Wildwood Crest	Crest Memorial E.S.	5800-030-03-0774	10/29/03	12/22/04

Closed Out Sec 15 Detail

	Total	355			
County	School District	School Name	SCC Project Number	Execution Date	Close Out Date
Cumberland	Greenwich Township - Cumberland	Morris Goodwin E.S.	1820-060-03-0331	08/01/03	08/25/04
Essex	Belleville	Belleville Senior H.S.	0250-020-03-1123	11/06/03	05/25/05
Essex	Belleville	Belleville M.S.	0250-025-01-0805	12/18/02	03/14/05
Essex	Belleville	Belleville M.S.	0250-025-03-1124	10/30/03	05/27/05
Essex	Belleville	Number 3 E.S.	0250-050-03-0738	10/30/03	04/26/05
Essex	Belleville	Number 3 E.S.	0250-050-03-1125	10/30/03	05/25/05
Essex	Belleville	Number 5 E.S.	0250-060-03-1126	10/30/03	05/26/05
Essex	Belleville	Number 7 E.S.	0250-070-03-1134	10/30/03	05/26/05
Essex	Belleville	Number 8 E.S.	0250-080-03-0748	10/30/03	04/07/05
Essex	Belleville	Number 8 E.S.	0250-080-03-1135	10/30/03	05/27/05
Essex	Bloomfield Township	Bloomfield Middle	0410-030-04-00MU	12/13/04	01/27/05
Essex	Bloomfield Township	Berkeley E.S.	0410-050-04-00MW	12/13/04	01/27/05
Essex	Bloomfield Township	Brookdale E.S.	0410-060-04-00MV	12/13/04	01/27/05
Essex	Bloomfield Township	Carteret E.S.	0410-080-04-00MX	12/13/04	01/27/05
Essex	Bloomfield Township	Demarest E.S.	0410-100-04-00MY	12/13/04	01/27/05
Essex	Bloomfield Township	Fairview E.S.	0410-110-04-00MZ	12/13/04	01/27/05
Essex	Bloomfield Township	Forest Glen	0410-120-04-00NA	12/13/04	01/27/05
Essex	Bloomfield Township	Franklin E.S.	0410-130-04-00NB	12/13/04	01/27/05
Essex	Bloomfield Township	Oak View E.S.	0410-140-03-1392	04/20/04	07/28/04
Essex	Bloomfield Township	Oak View E.S.	0410-140-04-00NC	12/13/04	01/27/05
Essex	Bloomfield Township	Watsessing E.S.	0410-150-04-00ND	12/13/04	01/27/05
Essex	Caldwell-West Caldwell	Wilson E.S.	0660-120-04-00GB	06/15/04	08/30/04
Essex	Cedar Grove Township	Cedar Grove (Memorial) H.S.	0760-050-02-0109	08/08/02	03/16/05
Essex	Millburn Township	Hartshorn E.S.	3190-080-02-0994	02/19/03	02/14/05
Essex	Millburn Township	Wyoming E.S.	3190-120-02-0995	02/19/03	04/14/05
Essex	Montclair	Montclair High School/George Inness H.S. Annex	3310-050-02-0733	10/22/02	10/27/04
Essex	Montclair	Montclair High School/George Inness H.S. Annex	3310-050-02-0738	10/22/02	10/27/04
Essex	Montclair	Montclair High School/George Inness H.S. Annex	3310-050-04-00BZ	02/19/04	01/31/05
Essex	Montclair	Montclair High School/George Inness H.S. Annex	3310-050-04-00DQ	08/12/04	03/31/05
Essex	Montclair	Montclair High School/George Inness H.S. Annex	3310-050-04-00DU	08/12/04	03/31/05
Essex	Montclair	Edgemont E.S.	3310-110-04-00BW	02/19/04	01/31/05
Essex	Montclair	Edgemont E.S.	3310-110-04-00DT	08/12/04	03/31/05
Essex	Montclair	Glenfield M.S.	3310-116-03-0158	12/11/02	12/13/04
Essex	Montclair	Glenfield M.S.	3310-116-04-00BU	02/19/04	01/31/05
Essex	Montclair	Glenfield M.S.	3310-116-04-00DS	08/12/04	03/31/05
Essex	Montclair	Hillside E.S.	3310-123-03-0571	10/16/03	02/28/05
Essex	Montclair	Hillside E.S.	3310-123-03-0939	09/25/03	09/28/04
Essex	Montclair	Hillside E.S.	3310-123-04-00DR	08/12/04	03/31/05

Closed Out Sec 15 Detail

	Total	355			
County	School District	School Name	SCC Project Number	Execution Date	Close Out Date
Essex	Montclair	Mt. Hebron M.S.	3310-127-04-00BT	02/19/04	01/31/05
Essex	Montclair	Mt. Hebron M.S.	3310-127-04-00DW	08/12/04	03/31/05
Essex	Montclair	Nishuane E.S.	3310-130-04-00BX	02/19/04	01/31/05
Essex	Montclair	Nishuane E.S.	3310-130-04-00DX	08/12/04	03/31/05
Essex	Montclair	Northeast E.S.	3310-140-03-1012	09/25/03	09/28/04
Essex	Montclair	Northeast E.S.	3310-140-04-00BY	02/19/04	01/31/05
Essex	Montclair	Northeast E.S.	3310-140-04-00DV	08/12/04	03/31/05
Essex	Montclair	Northeast E.S.	3310-140-04-00MJ	08/12/04	05/06/05
Essex	Montclair	Watchung E.S.	3310-170-04-00BV	02/19/04	01/31/05
Essex	Nutley	Nutley H.S.	3750-050-02-1058	01/14/04	02/25/05
Gloucester	Deptford Township	Monongahela M.S.	1100-045-03-1013	05/14/04	12/03/04
Gloucester	Franklin Township - Gloucester	Mary F. Janvier E.S.	1590-080-03-0407	12/04/03	11/08/04
Gloucester	Glassboro	Glassboro H.S.	1730-050-01-0364	03/07/02	12/21/04
Gloucester	Glassboro	Glassboro H.S.	1730-050-02-0402	03/31/04	05/27/05
Gloucester	Glassboro	Glassboro Intermediate	1730-078-01-0368	03/07/02	12/14/04
Gloucester	Glassboro	Glassboro Intermediate	1730-078-02-0401	03/31/04	05/27/05
Gloucester	Glassboro	J. Harvey Rodgers School	1730-080-01-0367	03/07/02	12/01/04
Gloucester	Glassboro	Thomas E. Bowe E.S.	1730-090-01-0365	03/07/02	12/27/04
Gloucester	Gloucester County Special Services School District	Alternative Middle/HS Sewell Campus	1774-N01-00-0456	07/19/02	10/06/04
Gloucester	Pitman	Pitman H.S.	4140-050-04-00OP	08/20/04	03/22/05
Gloucester	South Harrison Township	South Harrison E.S.	4880-050-02-0777	11/07/02	03/11/05
Gloucester	South Harrison Township	South Harrison E.S.	4880-050-04-00IE	05/20/04	12/30/04
Gloucester	Swedesboro-Woolwich	Walter H. Hill E.S.	5120-060-02-0440	08/27/02	06/02/05
Gloucester	Swedesboro-Woolwich	New Elementary School (Gov Charles C. Stratton ES)	5120-n01-02-0439	08/27/02	06/02/05
Gloucester	Woodbury	West End Memorial E.S.	5860-110-01-0441	11/12/01	05/20/05
Gloucester	Woodbury	West End Memorial E.S.	5860-110-05-00XE	09/21/04	04/29/05
Hudson	Kearny	Kearny H.S.	2410-050-03-0004	11/04/02	07/09/04
Hudson	Kearny	Kearny H.S.	2410-050-03-0726	06/25/03	03/08/05
Hudson	Kearny	Franklin E.S.	2410-070-01-0430	04/09/02	04/22/05
Hudson	Kearny	Lincoln E.S.	2410-090-04-00WC	09/28/04	02/22/05
Hunterdon	Alexandria Township	Alexandria M.S.	0020-005-01-0532	06/07/02	12/15/04
Hunterdon	Alexandria Township	Lester D. Wilson E.S.	0020-010-03-0825	07/18/03	12/28/04
Hunterdon	Alexandria Township	Lester D. Wilson E.S.	0020-010-03-0826	07/18/03	12/28/04
Hunterdon	Delaware Township	Delaware Township E.S. #1	1040-040-04-00ID	10/27/04	06/24/05
Hunterdon	Delaware Township	Delaware Township E.S. #1	1040-040-04-00IV	10/27/04	06/28/05
Hunterdon	Delaware Valley Regional High	Delaware Valley Regional H.S.	1050-040-02-0804	06/27/03	05/20/05
Hunterdon	Flemington-Raritan	Robert Hunter E.S.	1510-050-02-1200	12/23/03	05/11/05
Hunterdon	Flemington-Raritan	Robert Hunter E.S.	1510-050-02-1201	12/23/03	11/16/04
Hunterdon	Hunterdon Central Regional	Hunterdon Central H.S.	2300-050-04-00SJ	10/01/04	03/29/05
Hunterdon	Lebanon Township	Woodglen E.S.	2600-050-03-0827	06/25/04	02/23/05
Hunterdon	Lebanon Township	Woodglen E.S.	2600-050-04-00HY	05/07/04	02/23/05
Hunterdon	Readington Township	Three Bridges E.S.	4350-060-02-0421	08/21/03	05/26/05
Hunterdon	Readington Township	Whitehouse E.S.	4350-070-02-0422	08/21/03	05/26/05
Hunterdon	South Hunterdon Regional	South Hunterdon Regional H.S.	4890-050-03-0281	02/05/03	12/22/04

Closed Out Sec 15 Detail

	Total	355			
County	School District	School Name	SCC Project Number	Execution Date	Close Out Date
Mercer	East Windsor Regional	Hightstown H.S.	1245-050-02-1170	02/14/03	01/25/05
Mercer	Hamilton Township -	Hamilton East-Steinert H.S.	1950-050-01-0203	12/19/01	12/30/04
Mercer	Hamilton Township - Mercer	Hamilton North-Nottingham H.S.	1950-055-03-0909	10/23/03	05/06/05
Mercer	Hamilton Township -	Albert E. Grice M.S.	1950-070-01-0207	12/19/01	10/08/04
Mercer	Hamilton Township -	Emily C. Reynolds M.S.	1950-080-01-0208	12/19/01	09/10/04
Mercer	Hamilton Township -	Kisthardt E.S.	1950-150-03-0880	10/23/03	12/30/04
Middlesex	Cranbury Township	Cranbury E.S.	0970-030-02-0275	07/11/02	02/03/05
Middlesex	Cranbury Township	Cranbury E.S.	0970-030-03-0960	04/12/04	12/23/04
Middlesex	East Brunswick Township	East Brunswick H.S.	1170-050-02-1108	04/30/04	02/14/05
Middlesex	East Brunswick Township	Central E.S.	1170-070-02-0787	11/22/02	09/23/04
Middlesex	East Brunswick Township	Memorial E.S.	1170-120-02-0586	04/30/04	12/23/04
Middlesex	East Brunswick Township	Memorial E.S.	1170-120-02-0792	11/22/02	09/23/04
Middlesex	East Brunswick Township	Frost E.S.	1170-130-02-0789	11/22/02	09/23/04
Middlesex	East Brunswick Township	Warnsdorfer E.S.	1170-138-02-0793	11/22/02	09/23/04
Middlesex	Edison Township	Edison High School- Alteration Rms	1290-050-03-0893	08/06/03	04/01/05
Middlesex	Edison Township	Edison High School- Alteration Rms	1290-050-03-1344	04/30/04	04/01/05
Middlesex	Edison Township	Edison High School- Alteration Rms	1290-050-03-1390	10/26/04	04/01/05
Middlesex	Edison Township	J.P. Stevens H.S.	1290-053-04-00SP	10/26/04	04/01/05
Middlesex	Edison Township	J.P. Stevens H.S.	1290-053-04-00SQ	10/26/04	04/01/05
Middlesex	Edison Township	Herbert Hoover M.S.	1290-057-04-00ST	10/26/04	04/01/05
Middlesex	Edison Township	Thomas Jefferson M.S.	1290-060-03-0896	08/06/03	08/11/04
Middlesex	Edison Township	Benjamin Franklin E.S.	1290-065-02-0535	01/29/03	08/13/04
Middlesex	Edison Township	Benjamin Franklin E.S.	1290-065-03-1343	04/30/04	03/30/05
Middlesex	Edison Township	Benjamin Franklin E.S.	1290-065-04-00SV	10/26/04	04/01/05
Middlesex	Edison Township	James Madison Intermediate E.S.	1290-090-04-00SY	10/26/04	04/01/05
Middlesex	Edison Township	James Madison Primary E.S.	1290-092-04-00SZ	10/26/04	04/01/05
Middlesex	Edison Township	James Monroe E.S.	1290-093-02-0537	01/29/03	08/13/04
Middlesex	Edison Township	John Marshall E.S.	1290-095-03-0899	08/06/03	08/11/04
Middlesex	Edison Township	John Marshall E.S.	1290-095-04-00TC	10/26/04	04/01/05
Middlesex	Edison Township	Lincoln E.S.	1290-100-04-00TD	10/26/04	04/01/05
Middlesex	Edison Township	Lindeneau E.S.	1290-103-03-0624	05/30/03	08/30/04
Middlesex	Edison Township	Lindeneau E.S.	1290-103-03-0625	05/30/03	09/02/04
Middlesex	Edison Township	Menlo Park E.S.	1290-105-02-0542	01/29/03	08/13/04
Middlesex	Edison Township	Woodbrook E.S.	1290-160-02-0544	01/29/03	08/13/04
Middlesex	Edison Township	Woodbrook E.S.	1290-160-03-0626	05/30/03	09/02/04
Middlesex	Edison Township	Woodbrook E.S.	1290-160-03-0627	05/30/03	08/30/04
Middlesex	Edison Township	Continuing Education Center	1290-N01-01-0425	05/01/03	08/16/04
Middlesex	Highland Park	Highland Park H.S.	2150-050-03-1194	04/21/04	12/13/04
Middlesex	Sayreville	Sayreville M.S.	4660-055-02-0099	07/29/02	03/09/05
Middlesex	Sayreville	Sayreville M.S.	4660-055-02-0477	07/29/02	03/09/05
Middlesex	South Brunswick Township	Brunswick Acres E.S.	4860-055-02-0971	01/03/05	02/24/05
Middlesex	South Brunswick Township	Cambridge E.S.	4860-060-03-0484	01/03/05	03/01/05
Middlesex	South Brunswick Township	Constable E.S.	4860-070-03-0485	01/03/05	03/09/05

Closed Out Sec 15 Detail

	Total	355			
County	School District	School Name	SCC Project Number	Execution Date	Close Out Date
Middlesex	South Brunswick Township	Crossroads M.S.	4860-075-02-0074	01/03/05	04/18/05
Middlesex	South Brunswick Township	Crossroads M.S.	4860-075-02-0970	01/03/05	02/24/05
Middlesex	South Brunswick Township	Dayton E.S.	4860-080-02-0584	01/03/05	02/24/05
Middlesex	South Brunswick Township	Deans E.S.	4860-090-02-0585	01/03/05	02/25/05
Middlesex	South Brunswick Township	Deans E.S.	4860-090-02-0968	01/03/05	02/24/05
Middlesex	South Brunswick Township	Greenbrook E.S.	4860-095-02-0967	01/03/05	02/25/05
Middlesex	South Brunswick Township	Monmouth Junction E.S.	4860-110-02-0973	01/03/05	03/01/05
Middlesex	South Plainfield	South Plainfield M.S.	4910-053-01-0450	12/19/01	03/09/05
Middlesex	South Plainfield	South Plainfield M.S.	4910-053-02-1107	06/25/03	09/29/04
Middlesex	South Plainfield	John F. Kennedy E.S.	4910-055-01-0447	12/19/01	03/09/05
Middlesex	South Plainfield	John E. Riley E.S.	4910-058-01-0445	12/19/01	03/09/05
Middlesex	South Plainfield	Franklin E.S.	4910-060-01-0446	12/19/01	03/09/05
Middlesex	Woodbridge Township	Colonia H.S.	5850-020-04-00AX	02/19/04	07/29/04
Middlesex	Woodbridge Township	Woodbridge H.S.	5850-050-04-00AY	02/19/04	08/16/04
Middlesex	Woodbridge Township	Indiana Avenue E.S.	5850-160-04-00AW	02/19/04	08/11/04
Monmouth	Avon Borough	Avon E.S.	0180-010-02-0473	07/11/02	10/28/04
Monmouth	Bradley Beach	Bradley Beach E.S.	0500-020-03-0358	06/09/03	10/04/04
Monmouth	Farmingdale Borough	Farmingdale E.S.	1490-050-03-1428	12/04/03	07/07/04
Monmouth	Freehold Regional High School District	Freehold Borough H.S.	1650-050-03-0732	07/11/03	07/12/04
Monmouth	Freehold Regional High School District	Freehold Township H.S.	1650-055-03-0733	07/11/03	07/12/04
Monmouth	Freehold Regional High School District	Howell H.S.	1650-060-03-0734	07/11/03	07/12/04
Monmouth	Freehold Regional High School District	Manalapan H.S.	1650-070-03-0735	07/11/03	07/12/04
Monmouth	Freehold Regional High School District	Marlboro H.S.	1650-080-03-0736	07/11/03	07/12/04
Monmouth	Highlands Borough	Highlands E.S.	2160-050-02-0955	05/16/03	12/22/04
Monmouth	Howell Township	New Elem School #1	2290-x01-02-0268	10/29/02	02/03/05
Monmouth	Howell Township	New Elem School#2	2290-x02-02-0270	10/29/02	02/03/05
Monmouth	Howell Township	New Middle School (Memorial Middle School)	2290-x03-02-0269	10/29/02	02/18/05
Monmouth	Matawan-Aberdeen Regional	Matawan Regional H.S.	3040-050-03-1494	02/04/04	12/21/04
Monmouth	Matawan-Aberdeen Regional	Matawan Avenue M.S.	3040-053-03-1492	02/04/04	12/21/04
Monmouth	Matawan-Aberdeen Regional	Cliffwood Avenue E.S.	3040-060-03-1495	02/04/04	12/21/04
Monmouth	Matawan-Aberdeen Regional	Lloyd Road E.S.	3040-065-03-1493	02/04/04	12/21/04
Monmouth	Matawan-Aberdeen Regional	Ravine Drive E.S.	3040-075-03-1497	02/04/04	12/21/04
Monmouth	Matawan-Aberdeen Regional	Strathmore E.S.	3040-080-03-1496	02/04/04	12/21/04
Monmouth	Matawan-Aberdeen Regional	Cambridge Park ES	3040-X01-03-1498	02/04/04	12/21/04
Monmouth	Upper Freehold Regional	Upper Freehold Reg. E.S.	5310-060-02-0202	06/07/02	10/27/04
Morris	Boonton Town	Boonton H.S.	0450-020-02-1069	12/27/02	07/19/04

Closed Out Sec 15 Detail

	Total	355			
County	School District	School Name	SCC Project Number	Execution Date	Close Out Date
Morris	Chathams, Sch Dist Of The	Chatham H.S.	0785-010-00-0055	01/30/02	02/09/05
Morris	Chester Township	Black River M.S.	0820-020-03-0703	11/26/03	07/16/04
Morris	Chester Township	Bragg E.S.	0820-030-03-0702	06/25/03	07/07/04
Morris	Chester Township	Bragg E.S.	0820-030-03-0808	07/28/03	07/07/04
Morris	Hanover Township	Mountview Road E.S.	2000-050-04-00TK	02/07/05	06/20/05
Morris	Madison	Madison H.S.	2870-050-03-0877	03/16/04	10/06/04
Morris	Madison	Central Avenue E.S.	2870-060-03-1006	03/16/04	10/06/04
Morris	Mendham Borough	Mountain View School M.S.	3090-060-01-0266	08/22/01	08/13/04
Morris	Morris School District	Frelinghuysen M.S.	3385-075-03-0011	11/25/02	11/10/04
Morris	Morris School District	Lafayette Learning Center	3385-085-02-0757	08/08/02	04/06/05
Morris	Morris School District	Lafayette Learning Center	3385-085-03-0323	05/23/03	11/10/04
Morris	Mountain Lakes	Mountain Lakes H.S.	3460-050-03-1232	06/25/04	01/12/05
Morris	Mountain Lakes	Mountain Lakes H.S.	3460-050-04-00HF	05/21/04	02/22/05
Morris	Mountain Lakes	Briarcliff E.S.	3460-060-03-0927	05/20/04	01/12/05
Morris	Mountain Lakes	Briarcliff E.S.	3460-060-03-1376	05/07/04	03/02/05
Morris	Mountain Lakes	Wildwood E.S.	3460-080-02-1208	05/07/04	01/19/05
Morris	Parsippany-Troy Hills Township	Parsippany H.S.	3950-050-04-00PZ	07/01/04	05/26/05
Morris	Parsippany-Troy Hills Township	Lake Hiawatha Special Education School	3950-070-03-0830	07/15/03	05/27/05
Morris	Randolph Township	Randolph H.S.	4330-050-03-1281	07/06/04	08/23/04
Morris	Rockaway Borough	Lincoln E.S.	4480-060-03-0554	02/11/04	03/28/05
Morris	West Morris Regional High School District	West Morris Central H.S.	5660-030-03-1225	09/16/03	08/05/04
Morris	West Morris Regional High School District	West Morris Central H.S.	5660-030-04-00PM	10/27/04	02/22/05
Morris	West Morris Regional High School District	West Morris Mendham H.S.	5660-050-03-1319	12/21/04	03/07/05
Ocean	Brick Township	Hebertsville E.S.	0530-040-02-0064	03/31/03	03/16/05
Ocean	Brick Township	Lake Riviera M.S.	0530-043-02-0060	03/31/03	03/10/05
Ocean	Brick Township	Veteran's Memorial M.S.	0530-090-02-0061	03/31/03	12/23/04
Ocean	Jackson Township	Sylvia Rosenauer E.S.	2360-040-03-0922	06/26/03	07/12/04
Ocean	Jackson Township	Carl W. Goetz M.S.	2360-055-04-00AR	12/23/03	04/28/05
Ocean	Lakehurst	Lakehurst E.S.	2500-050-99-0269	09/23/02	03/09/05
Ocean	Long Beach Island	Long Beach Island E.S.	2760-050-03-1252	02/23/04	07/01/04
Ocean	Long Beach Island	Long Beach Island E.S.	2760-050-04-00WI	11/30/04	06/07/05
Ocean	Ocean County Vocational School District	Brick Center V.S.	3790-010-03-0911	02/19/04	04/04/05
Ocean	Ocean County Vocational School District	Brick Center V.S.	3790-010-03-0913	02/19/04	06/09/05
Ocean	Ocean County Vocational School District	Toms River Center V.S.	3790-030-04-00BB	02/19/04	05/06/05
Ocean	Ocean Township - Ocean	Waretown E.S.	3820-050-02-0834	12/20/02	02/28/05
Ocean	Plumsted Township	New Egypt H.S.	4190-010-02-0405	07/15/02	08/13/04
Ocean	Plumsted Township	New Egypt E.S.	4190-050-02-0404	07/15/02	05/04/05
Ocean	Plumsted Township	New Primary School	4190-N01-02-0406	07/15/02	01/21/05
Ocean	Point Pleasant Beach	Point Pleasant Beach H.S.	4220-050-00-0350	01/02/02	02/16/05
Ocean	Toms River Regional	Beachwood E.S.	5190-064-02-0910	07/11/02	09/24/04
Passaic	Bloomingtondale	Walter T. Bergen M.S.	0420-050-04-00CF	11/19/04	02/03/05

Closed Out Sec 15 Detail

	Total	355			
County	School District	School Name	SCC Project Number	Execution Date	Close Out Date
Passaic	Clifton	Number 9 E.S.	0900-150-03-0417	10/01/04	01/04/05
Passaic	Little Falls Township	Number 1 E.S.	2700-050-01-0410	11/20/01	06/22/05
Passaic	Little Falls Township	Number 1 E.S.	2700-050-04-00JC	07/20/04	03/04/05
Passaic	Little Falls Township	Number 2 E.S.	2700-060-01-0411	11/20/01	06/10/05
Passaic	Little Falls Township	Number 2 E.S.	2700-060-04-00YZ	11/15/04	02/04/05
Passaic	Pompton Lakes	Lincoln E.S.	4230-070-02-1062	06/03/03	07/09/04
Passaic	Prospect Park	Number 1, Prospect Park E.S.	4270-010-99-0138	11/26/01	02/25/05
Passaic	Totowa	Memorial M.S.	5200-050-03-0787	10/27/03	05/13/05
Passaic	Wayne Township	Wayne Valley H.S.	5570-050-02-0628	09/30/03	09/14/04
Passaic	Wayne Township	Wayne Valley H.S.	5570-050-03-0862	10/07/03	12/01/04
Passaic	West Milford Township	Macopin M.S.	5650-055-02-0846	05/10/04	09/24/04
Salem	Lower Alloways Creek Township	Lower Alloways Creek E.S.	2800-050-02-0624	02/04/03	12/13/04
Salem	Pennsville Township	Pennsville M.S.	4075-055-03-0958	07/09/03	08/20/04
Salem	Pittsgrove Township	Arthur P. Schalick H.S.	4150-040-03-0572	10/14/03	04/22/05
Salem	Pittsgrove Township	Arthur P. Schalick H.S.	4150-040-04-00AC	03/18/04	03/24/05
Salem	Upper Pittsgrove Township	Upper Pittsgrove E.S.	5320-070-02-1206	04/02/04	05/11/05
Salem	Upper Pittsgrove Township	Upper Pittsgrove E.S.	5320-070-02-1207	04/02/04	05/11/05
Salem	Woodstown-Piles Grove Regional	Woodstown H.S.	5910-050-02-0552	05/22/03	05/20/05
Somerset	Bound Brook Borough	Bound Brook H.S.	0490-020-04-00XS	06/07/05	06/30/05
Somerset	Bound Brook Borough	LaMonte Building	0490-040-04-000X	12/19/03	09/29/04
Somerset	Branchburg Township	Central M.S.	0510-020-00-0332	08/05/02	07/07/04
Somerset	Branchburg Township	Whiton E.S.	0510-090-00-0330	08/05/02	02/16/05
Somerset	Franklin Township - Somerset	Conerly Road E.S.	1610-055-03-0628	08/01/03	05/24/05
Somerset	Franklin Township - Somerset	MacAfee E.S.	1610-115-03-0629	08/01/03	05/24/05
Somerset	Franklin Township - Somerset	Sampson G. Smith Intermediate	1610-160-03-0630	08/01/03	05/24/05
Somerset	Hillsborough Township	Hillsborough H.S.	2170-030-01-0135	12/13/01	04/27/05
Somerset	Manville Borough	Manville H.S.	3000-050-02-2258	04/01/02	04/01/05
Somerset	Manville Borough	Alexander Batcho Intermediate	3000-065-02-2257	04/01/02	04/01/05
Somerset	Manville Borough	Roosevelt School	3000-080-02-2256	04/01/02	04/01/05
Somerset	Manville Borough	Weston E.S.	3000-090-02-2255	04/01/02	04/01/05
Somerset	North Plainfield Borough	North Plainfield H.S.	3670-050-03-0594	06/06/03	10/04/04
Somerset	North Plainfield Borough	North Plainfield H.S.	3670-050-04-00HG	05/27/04	05/26/05
Somerset	North Plainfield Borough	East End E.S.	3670-060-03-0595	05/14/03	10/04/04
Somerset	South Bound Brook Borough	Robert Morris/Voorhees E.S.	4850-060-04-00CH	02/19/04	02/02/05
Sussex	Byram Township	New K-5 E.S.	0640-x01-01-0303	01/29/02	01/10/05
Sussex	Franklin Borough	Franklin E.S.	1570-060-03-0014	06/25/03	07/12/04
Sussex	Franklin Borough	Franklin E.S.	1570-060-03-1395	04/02/04	10/04/04
Sussex	Hardyston Township	New MS	2030-x01-01-0373	02/21/02	11/29/04
Sussex	Kittatinny Regional	Kittatinny Regional H.S.	2465-050-03-0544	05/12/03	10/07/04
Sussex	Lafayette Township	Lafayette Township E.S.	2490-050-01-0362	09/10/01	10/25/04
Sussex	Ogdensburg Borough	Ogdensburg E.S.	3840-050-03-0360	05/01/03	09/14/04

Closed Out Sec 15 Detail

	Total	355			
County	School District	School Name	SCC Project Number	Execution Date	Close Out Date
Sussex	Ogdensburg Borough	Ogdensburg E.S.	3840-050-03-0424	04/14/04	06/06/05
Sussex	Ogdensburg Borough	Ogdensburg E.S.	3840-050-03-0654	07/07/03	08/13/04
Sussex	Ogdensburg Borough	Ogdensburg E.S.	3840-050-04-00NR	08/12/04	11/23/04
Sussex	Sandyston-Walpack Township	Sandyston-Walpack Cons. E.S.	4650-050-02-0929	04/29/03	08/12/04
Sussex	Stillwater Township	Stillwater Township E.S.	5040-050-04-00JP	05/11/04	08/05/04
Sussex	Stillwater Township	Stillwater Township E.S.	5040-050-04-00PI	08/02/04	12/21/04
Sussex	Sussex-Wantage Regional	Clifton E. Lawrence E.S.	5100-020-02-1165	11/15/04	03/29/05
Union	Hillside Township	Saybrook School Early Childhood Center	2190-090-99-0243	10/07/02	09/23/04
Union	Rahway	Franklin E.S.	4290-080-03-0021	03/27/03	12/08/04
Union	Rahway	Grover Cleveland E.S.	4290-090-03-0022	03/27/03	12/08/04
Union	Scotch Plains-Fanwood	Scotch Plains-Fanwood H.S.	4670-050-04-00WK	11/30/04	06/17/05
Union	Scotch Plains-Fanwood	Terrill M.S.	4670-065-04-00WL	01/10/05	05/13/05
Union	Scotch Plains-Fanwood	Howard B. Brunner E.S.	4670-080-01-0145	01/18/02	02/04/05
Union	Scotch Plains-Fanwood	Evergreen E.S.	4670-090-01-0324	01/18/02	02/04/05
Union	Scotch Plains-Fanwood	William J. McGinn E.S.	4670-105-01-0323	01/18/02	04/08/05
Union	Union County Vocational School District	Union Co. Magnet H.S.	5260-040-03-0905	08/01/03	02/16/05
Union	Westfield	Thomas Edison Intermediate School	5730-070-02-1004	05/30/03	05/12/05
Union	Westfield	Franklin E.S.	5730-100-03-0718	09/04/03	05/12/05
Warren	Allamuchy Township	Allamuchy Township E.S.	0030-010-03-0780	08/01/03	08/16/04
Warren	Belvidere	Oxford Street E.S.	0280-030-03-0023	09/23/03	03/01/05
Warren	Hope Township	Hope Township E.S.	2250-050-03-0483	02/23/04	04/22/05
Warren	Lopatcong Township	Lopatcong E.S.	2790-050-02-0900	07/25/03	01/10/05
Warren	Mansfield Township - Warren	Mansfield Township E.S.	2970-050-03-0865	11/25/03	06/17/05
Warren	White Township	White Township Consolidated E.S.	5780-050-02-0578	03/31/03	08/12/04

APPENDIX

SECTION III-D

Attachments

Section 13A Grants Closed Out

Closed Out Sec 13A Detail

	Totals	38			
County	School District	School Name	SCC Project Number	Execution Date	Close Out Date
Atlantic	Buena Regional	Buena Regional H.S.	0590-025-03-0841	06/13/03	05/18/05
Camden	Camden City	Early Childhood Development Center #25	0680-025-04-000F	12/19/03	07/12/04
Camden	Camden City	Early Childhood Development Center #25	0680-025-04-000E	04/30/04	10/04/04
Camden	Gloucester City	Mary E. Costello E.S.	1770-100-00-0284	08/16/02	09/24/04
Camden	Gloucester City	Highland Park School	1770-910-01-1077	06/20/01	09/24/04
Camden	Winslow Township	Winslow Township School No. 2 E.S.	5820-040-03-0453	03/12/03	05/26/05
Cumberland	Bridgeton	Bridgeton Senior H.S.	0540-020-02-1065	12/18/02	09/14/04
Cumberland	Bridgeton	Buckshutem Road E.S. - G. Foster ECC	0540-050-01-0747	01/08/03	01/07/05
Cumberland	Bridgeton	West Avenue E.S.	0540-130-02-0742	12/18/02	12/18/04
Cumberland	Fairfield Township - Cumberland	Fairfield Twp. Primary E.S.	1460-050-02-0530	08/19/02	07/21/04
Cumberland	Fairfield Township - Cumberland	Fairfield Twp. M.S.	1460-060-02-0531	08/19/02	07/21/04
Cumberland	Vineland City	Landis Intermediate School	5390-055-03-0555	09/18/03	12/13/04
Cumberland	Vineland City	Pre-K-5 School	5390-N05-04-000C	07/23/04	04/01/05
Essex	Irvington Township	Irvington H.S.	2330-050-01-0886	06/10/02	06/09/05
Essex	Newark	Hawthorne/Bragaw	3570-N04-02-1152	05/28/03	04/07/05
Gloucester	Delsea Regional High School District	Delsea Regional M.S.	4940-060-03-1351	09/18/03	07/08/04
Hudson	Union City (Hudson Co.)	47th Street Daycare	5240-x02-01-0552	04/29/02	07/12/04
Mercer	Trenton	Trenton Central H.S.	5210-050-03-0658	07/10/03	12/16/04
Mercer	Trenton	Robbins E.S.	5210-280-04-00ZZ	11/16/04	11/17/04
Mercer	Trenton	New Early Childhood Center	5210-N06-04-00LU	04/15/05	04/22/05
Middlesex	New Brunswick	A. Chester Redshaw E.S.	3530-060-03-1168	08/18/03	05/25/05
Middlesex	New Brunswick	Woodrow Wilson E.S.	3530-140-03-0824	05/28/03	05/25/05
Middlesex	Perth Amboy	Early Childhood Center II	4090-E01-03-x724	07/31/03	08/12/04
Middlesex	Perth Amboy	Temporary Swing Space	4090-X01-04-00CI	01/02/04	06/09/05
Ocean	Barnegat Township	Lillian M. Dunfee E.S.	0185-010-02-1092	04/08/03	07/09/04
Ocean	Barnegat Township	Lillian M. Dunfee E.S.	0185-010-02-0661	03/24/03	08/30/04
Ocean	Barnegat Township	Lillian M. Dunfee E.S.	0185-010-02-0660	03/24/03	09/14/04
Ocean	Barnegat Township	Lillian M. Dunfee E.S.	0185-010-02-0662	03/24/03	10/21/04
Ocean	Barnegat Township	Cecil S. Collins E.S.	0185-015-02-0657	03/24/03	09/14/04
Ocean	Barnegat Township	Cecil S. Collins E.S.	0185-015-02-0640	03/24/03	09/14/04
Ocean	Barnegat Township	Cecil S. Collins E.S.	0185-015-02-0658	03/24/03	10/21/04
Ocean	Barnegat Township	Cecil S. Collins E.S.	0185-015-02-0956	11/06/02	03/02/05
Ocean	Barnegat Township	Russell O. Brackman M.S.	0185-050-02-0641	01/23/03	08/30/04
Ocean	Barnegat Township	Russell O. Brackman M.S.	0185-050-02-0642	01/23/03	08/30/04
Ocean	Barnegat Township	Russell O. Brackman M.S.	0185-050-02-0653	03/24/03	12/09/04
Ocean	Barnegat Township	Russell O. Brackman M.S.	0185-050-02-0652	03/24/03	02/07/05
Passaic	Passaic City	Number 1, Thomas Jefferson E.S.	3970-080-03-0350	01/23/03	10/27/04
Salem	Penns Grove-Carneys Point Regional	Penns Grove H.S.	4070-050-03-1140	09/26/03	08/11/04

APPENDIX

SECTION III-E

The number of demonstration projects approved.

APPENDIX

SECTION III-E

Attachments

No Appendix to this Section of the Report

APPENDIX

SECTION III-F

The number of approved projects which exceeded the facilities efficiency standards, the components of those projects which exceeded the standards and the amount of construction by individual districts and Statewide estimated to have exceeded the standards.

APPENDIX

SECTION III-F

Attachments

School Facilities Projects which exceed the FES - Abbott

Abbott School Facilities Projects which exceed the FES

TOTALS:											
County	District	Project Number	School	35 School Facilities Project (SFP) Approval Date	GSF Exceeding the FES	Other Eligible Space (GSF)	* Approval Code Reference	Spaces Approved above the FES (Approved excess GSF include increases in the size, number or type of FES spaces)	Ineligible Space (GSF)	Ineligible Space	Comments
Camden	Camden City	0680-165-03-0513	Cooper's Poynt E.S.	21-Jul-04	15,132	15,132	1, 2, 4	3,617 GSF is due to increased grossing factor of 1.46. Increased size for Classrooms, specialized Classrooms and admin areas.	0	None	This project is a rehabilitation and addition to an existing school. Some existing spaces, which cannot be feasibly converted to FES space, may exceed the FES GSF per FTE student calculations.
Camden	Camden City	0680-190-01-0927	Dudley E.S.	06-Oct-04	20,607	17,394	1, 2, 4	5,887 GSF is due to increased grossing factor of 1.50. Increased size for Classrooms, specialized Classrooms and admin areas.	3,213	Ineligible component is based on increase of 3,213 GSF above the approved model, initiated per district request.	
Camden	Camden City	0680-350-01-0938	H B Wilson E.S.	08-Oct-04	22,398	19,936	1, 2, 4	7,647 GSF is due to increased grossing factor of 1.53. Increased size for Classrooms, specialized Classrooms and admin areas.	2,462	Ineligible component is based on increase of 2,462 GSF above the approved model, initiated per district request.	
Camden	Camden City	0680-215-03-0509	Lanning Square E.S.	03-Mar-05	17,748	17,748	1, 2, 4	5,887 GSF is due to increased grossing factor of 1.50. Increased size for Classrooms, specialized Classrooms and admin areas.	0	None	
Camden	Camden City	0680-250-01-0925	Molina E.S.	06-Aug-04	14,833	14,833	1, 2, 4	3,318 GSF is due to increased grossing factor of 1.45. Increased size for Classrooms, specialized Classrooms and admin areas.	0	None	
Camden	Camden City	0680-070-01-0933	Pyne Poynt Jr H.S.	23-Jul-04	4,069	4,069	1	Library / media center.	0	None	This project is a rehabilitation and addition to an existing school. Some existing spaces, which cannot be feasibly converted to FES space, may exceed the FES GSF per FTE student calculations.
Cumberland	Vineland	5390-N03-02-0589	New E.S.	14-Jul-04	12,140	12,140	1, 2, 4	Sp. Ed. classrooms, Kindergarten rooms, Gymnasium, resource, speech and OT/PT rooms, enrichment classroom, science classroom, Administrative spaces and grossing factor of 1.47.	0	None	
Cumberland	Vineland	5390-N02-02-0245	New M.S. #2	28-Sep-04	28,560	28,560	1, 2, 4	Sp. Ed. Life skills, Sp. Ed. Classrooms, gymnasium and related spaces, OT/PT, Time out room, Music room, auditorium, Parent room, Health Suite, Administrative spaces and grossing factor of 1.58.	0	None	
Essex	City Of Orange	3880-100-01-0968	Lincoln Ave. ES K-8	24-Jun-05	17,046	17,046	1	World Language, Family & Consumer Science, Dance/Drama classrooms; additional Music and Art classrooms; CST Offices; Teacher Planning Centers; Community Resource Room; Faculty Dining; Health Clinic.	0	None	This project is a rehabilitation and addition to an existing school. Some existing spaces, which cannot be feasibly converted to FES space, may exceed the FES GSF per FTE student calculations.
Essex	East Orange	1210-N05-01-0808	E.S. #5 PK-5	18-Mar-05	13,571	13,571	1, 2	OT/PT, Science and Music classrooms; Writing & Speaking, Foreign Language, Graphic Arts/Animation, TV Studio/Broadcasting labs; school store; auditorium; CST Offices, Testing Room; Faculty Dining.	0	None	
Essex	East Orange	1210-080-01-0792	Langston Hughes PK-5	24-Sep-04	16,860	16,860	1	Science and Music classrooms, Writing & Speaking, Foreign Language, Publishing and Graphic Arts/Animation labs, school store, auditorium, testing, CST Offices, Faculty Dining.	0	None	
Essex	East Orange	1210-100-02-0613	Mildred Barry Garvin E.S. PK 5	02-Sep-04	23,275	23,275	1, 2	OT/PT, World language, science, music, publishing, and banking classrooms, TV/Broadcasting, school store, and missing FES spaces such as gym, cafeteria, stage, media center, art classroom, and admin spaces.	0	None	This project is a rehabilitation and addition to an existing school. Some existing spaces, which cannot be feasibly converted to FES space, may exceed the FES GSF per FTE student calculations.
Essex	Newark	3570-410-01-0618	First Ave E.S. K-8	06-Aug-04	43,762	43,762	1, 2, 4	Auditorium, ITV, Health Demonstration, Choral and Instrumental Music classrooms, Career and Career Exploration Labs, OT/PT, Health Clinic, CST and Vice Principal's offices, Faculty dining, Grossing factor of 1.57.	0	None	This project is a rehabilitation and addition to an existing school. Some existing spaces, which cannot be feasibly converted to FES space, may exceed the FES GSF per FTE student calculations.
Essex	Newark	3570-437-01-0696	Gladys Hillman Jones M.S.	22-Feb-05	11,575	11,575	1	Life Skills and Career Exploration Labs, Health Classroom and Clinic, New Gym, locker rooms, P.E. offices and storage.	0	None	This project is a rehabilitation and addition to an existing school. Some existing spaces, which cannot be feasibly converted to FES space, may exceed the FES GSF per FTE student calculations.

Abbott School Facilities Projects which exceed the FES

TOTALS:											
County	District	Project Number	School	35 School Facilities Project (SFP) Approval Date	GSF Exceeding the FES	Other Eligible Space (GSF)	* Approval Code Reference	Spaces Approved above the FES (Approved excess GSF include increases in the size, number or type of FES spaces)	Ineligible Space (GSF)	Ineligible Space	Comments
Essex	Newark	3570-080-02-0184	West Side High School	06-Jun-05	32,526	32,526	1	Student Activity Center, Accounting, Foods, Construction, Office Systems Technology, Publishing, and C-Tech Labs, Marketing and ITV Classrooms, School Store, Video, Drama, Dance, and Fitness studios, Team & Weight room, Training room, Coach Offices, Twilight Office, Health Clinic, Childcare program.	0	None	This project is a rehabilitation and addition to an existing school. Some existing spaces, which cannot be feasibly converted to FES space, may exceed the FES GSF per FTE student calculations.
Hudson	Harrison	2060-N02-01-0833	Middle School	06-Oct-04	34,825	34,200	1, 2, 3	Science Lab w/Prep Room, Self-Contained Sp. Ed. Classroom Toilet Room, Instrumental Music Room, Full-Service Kitchen, Auditorium, Stage, Dressing/Storage/Prep, OT/PT, ISS w/Toilet, Supervisor / Facilitator / SW Offices, CST Conference Room, Swimming Pool nd Locker Rooms (existing), Board of Education offices.	625	625 SF Field House	This project is a rehabilitation to an existing school. Some existing spaces, which cannot be feasibly converted to FES space, may exceed the FES GSF per FTE student calculations.The swimming pool and locker rooms are part of the existing school.
Hudson	Jersey City	2390-190-01-0581	E.S. #20	14-Mar-05	41,003	41,003	1, 2	Reading Recovery Room, Reading Recovery-Teacher Observation, Resource Center, OT/PT Room (incl. Storage Rm.), Discovery Room (incl. Office & Storage Room), Music/Choral Room (incl. Storage Room), Media Center & Support Spaces, ITV Room, Auditorium, Stage and Support Spaces, Playroom, Locker Rooms, Recreation Office, Asst. Principal Office, Student Services Reception/Secretary, Program Facilitator Office, Agency Outreach Office.	0		
Hudson	Jersey City	2390-220-01-0580	E.S. #24	14-Oct-04	35,000	35,000	1, 2	Reading Recovery Room, Reading Recovery-Teacher Observation, Resource Center, OT/PT Room (incl. Storage Rm.), Discovery Room (incl. Office & Storage Room), Music/Choral Room (incl. Storage Room), Media Center & Support Spaces, ITV Room, Auditorium, Stage and Support Spaces, Playroom, Locker Rooms, Recreation Office, Asst. Principal Office, Student Services Reception/Secretary, Program Facilitator Office, Agency Outreach Office.	0		This project is a rehabilitation and addition to an existing school. Some existing spaces, which cannot be feasibly converted to FES space, may exceed the FES GSF per FTE student calculations.
Hudson	Union City	5240-N03-02-0397	New E.S. (formerly Columbus School Site)	14-Jan-05	44,747	44,747	1, 2	NEW SCHOOL - Science Demonstration Room, Stage (adjacent to Gym), OT/PT, Crisis Intervention Room, Art Room , Computer Lab, Reading First Room, Teacher Observation Room.	0	None	
Hudson	Union City	5240-N03-01-0560	New M.S. (35-36 Parking Site)	28-Mar-05	45,725	45,725	1, 2	Science Demonstration Rooms, OT/PT Rooms, Instrumental Music Room, Health Screening Center, Drop-Out Prevention Counselor, Technology Coordinator, Child Study Team Offices, Waiting Room, and Board of Education Office.	0	None	
Hudson	Union City	5240-N04-01-0561	New Magnet Integrated Arts 1-8 School	17-Mar-05	55,675	55,675	1	Reading First Room, Reading First Observation Room, Auditorium, Dressing Room, Dance Study, Photography Studio, Set Production Studio, Computer Lab (Elementary School), Drop-Out Prevention Counselor, Crisis Intervention Room, Technology Coordinator, Child Study Team Offices, CST Waiting Room.	0	None	
Hudson	West New York	5670-060-01-0553	Number 1 ES	27-Apr-05	16,487	16,487	1, 2	Special Ed. Toilet Room, Auditorium, Stage, Full Service Kitchen, PK/K Discovery Center, Discovery Center Toilets, Science Lab, PE Storage, PE Office, Occupational Therapy Room, Vocal Music Room, Assistant Principal's Office, Speech Therapist, Literacy Coach, World Languages Office, Storage Vault / File Room.	0	None	This project is a rehabilitation and addition to an existing school. Some existing spaces, which cannot be feasibly converted to FES space, may exceed the FES GSF per FTE student calculations.The auditorium is an example of an existing space.

Abbott School Facilities Projects which exceed the FES

TOTALS:											
County	District	Project Number	School	35 School Facilities Project (SFP) Approval Date	GSF Exceeding the FES	Other Eligible Space (GSF)	* Approval Code Reference	Spaces Approved above the FES (Approved excess GSF include increases in the size, number or type of FES spaces)	Ineligible Space (GSF)	Ineligible Space	Comments
Hudson	West New York	5670-065-01-0559	Number 2 E.S.	10-Jan-05	15,600	15,600	1, 2	Special Ed. Toilet Room, Auditorium, Stage, Full Service Kitchen, PK/K Discovery Center, Discovery Center Toilets, Science Lab, PE Storage, PE Office, Occupational Therapy Room, Vocal Music Room, Assistant Principal's Office, Speech Therapist, Literacy Coach, World Languages Office, Storage Vault / File Room.	0	None	This project is a rehabilitation and addition to an existing school. Some existing spaces, which cannot be feasibly converted to FES space, may exceed the FES GSF per FTE student calculations. The auditorium is an example of an existing space.
Hudson	West New York	5670-100-02-0330	Number 6 E.S.	14-Sep-04	23,496	23,496	1, 2	Special Ed. Toilet Room, Auditorium, Stage, Full Service Kitchen, PK/K Discovery Center, Discovery Center Toilets, Science Lab, PE Storage, PE Office, Occupational Therapy Room, Vocal Music Room, Assistant Principal's Office, Speech Therapist, Literacy Coach, World Languages Office, Storage Vault / File Room.	0	None	
Middlesex	New Brunswick	3530-N03-03-0278	K-Center Three	30-Nov-04	11,834	11,834	1	K Classrooms, Discovery Center, Nurse's Suite, SGI, CST and Parent Center.	0	None	
Passaic	Passaic City	3970-N04-03-0097	Main Ave. E.S	10-Mar-05	43,875	43,875	1, 2, 4	Underground parking (62 parking spaces), Roof top play area, Science/discovery room, 4 Spec. Ed. Clrms and toilet rooms, Time Out Room, Parent Center and Parent Liaison Office and grossing factor of 1.86.	0	None	
Passaic	Passaic City	3970-S01-01-0760	New E.S. (Henry-Howe)	18-Jan-05	29,375	29,375	1, 2, 4	Science/discovery room, 4 Spec. Ed. Classrooms and toilet rooms Time Out Room, Parent Center and Parent Liaison Office and grossing factor of 1.65.	0	None	
Passaic	Passaic City	3970-N07-03-0304	New ES (Central Ave.)	18-Jan-05	28,875	28,875	1, 2, 4	Science/discovery room, 4 Spec. Ed. Classrooms and toilet rooms, Time Out Room, Parent Center and Parent Liaison Office and grossing factor of 1.66.	0	None	
Passaic	Passaic City	3970-130-03-0088	Roosevelt E.S.	18-Jan-05	28,275	28,275	1, 2, 4	Science/discovery room, 4 Spec. Ed. Classrooms and toilet rooms, Time Out Room, Parent Center and Parent Liaison Office and grossing factor of 1.64.	0	None	
Passaic	Passaic City	3970-080-03-0087	Thomas Jefferson E.S.	18-Jan-05	22,250	22,250	1, 2, 4	3 Spec. Ed. Classrooms and toilet rooms, Time Out Room, Parent Center and Parent Liaison Office and grossing factor of 1.81.	0	None	This project is a rehabilitation and addition to an existing school. Some existing spaces, which cannot be feasibly converted to FES space, may exceed the FES GSF per FTE student calculations.
Passaic	Paterson	4010-S01-02-0101	Block 10038, Lot 8 (new Int'l H.S.)	07-Jul-04	18,068	18,068	1	Sculpture Room, Instrumental Music Room, Technology Lab (Geography), Life Skill Room, Large Instructional Room, ITV Room, Language Room.	0	None	
Passaic	Paterson	4010-N01-02-0169	New E.S. #1(Marshall St.)	13-Dec-04	24,759	24,759	1, 4	Large K Classroom, Large General Classroom for grades 4-5, World Language Room, Life Skills Classroom and Community Room and grossing factor of 1.57.	0	None	
Passaic	Paterson	4010-280-02-0609	School #25 E.S.	08-Oct-04	5,121	5,121	1	World Language Classroom, Life Skill Classroom, Instrumental Music Room, Existing Auditorium.	0	None	This project is a rehabilitation and addition to an existing school. Some existing spaces, which cannot be feasibly converted to FES space, may exceed the FES GSF per FTE student calculations. The auditorium is an example of an existing space.
Warren	Phillipsburg	4100-060-04-1000	Andover-Morris E.S.	11-Apr-05	15,400	15,400	1, 2	Gymnasium, Art Room, Music Room, Computer Room and Special Education Classroom.	0	None	This project is a rehabilitation and addition to an existing school. Some existing spaces, which cannot be feasibly converted to FES space, may exceed the FES GSF per FTE student calculations.

Abbott School Facilities Projects which exceed the FES

TOTALS:											
County	District	Project Number	School	35 School Facilities Project (SFP) Approval Date	GSF Exceeding the FES	Other Eligible Space (GSF)	* Approval Code Reference	Spaces Approved above the FES (Approved excess GSF include increases in the size, number or type of FES spaces)	Ineligible Space (GSF)	Ineligible Space	Comments
Warren	Phillipsburg	4100-N01-04-1000	New Phillipsburg H.S.	12-Oct-04	95,495	22,457	1	Materials Lab, Materials Testing, Energy/Transportation Lab, Electronics Lab, 2 Agricultural Labs, 2 Food Service Labs, Greenhouse/Storage and Child Development.	73,038	1) Ineligible Educational Spaces - Scene Shop, Keyboard/Music Theory, Theater Arts, Costume Storage and Day Care 2) Ineligible Community Use Spaces - Indoor Running Track, Indoor Swimming Pool, Instructor's Office/Locker Rooms, Community Storage and Doctor/Dentist Clinic.	The school district has informed the DOE that the ineligible spaces identified in the school facilities project approval letter will be reduced or eliminated when this project is advanced.

*** Approval Codes for Spaces Approved above the FES.**

- 1 School facilities needs related to required programs cannot be addressed within the facilities efficiency standards and all other proposed spaces are consistent with those standards;
- 2 Such spaces are necessary to comply with Federal or State laws concerning educating students with disabilities to the greatest extent possible in the same building or classes with their non-disabled peers and the requirements of N.J.A.C. 6A:26-3.3(e)(2) are met; or
- 3 Such spaces are necessary to house the district's central administration, and the requirements of N.J.A.C. 6A:26-3.3(e)(3) are met; or
4. Such spaces represent excess grossing factor which was approved based on a determination by the SCC that it was necessary for code compliance, constructability, site conditions, etc.

APPENDIX

SECTION III-F

Attachments

School Facilities Projects which exceed the FES – Non-Abbott

Non-Abbott School Facilities Projects which exceed the FES

TOTALS:				31							
County	District	Project Number	School	School Facilities Project (SFP) Approval Date	GSF Exceeding the FES	Other Eligible Space (GSF)	* Approval Code Reference	Spaces Approved above the FES (Approved excess GSF include increases in the size, number or type of FES spaces)	Ineligible Space (GSF)	Ineligible Space	Comments
Atlantic	Port Republic	4240-050-05-1000	Port Republic E.S.	09-Mar-05	12,497	12,497	1	Multi-purpose room, kitchen, SGI room, computer lab, art/music room	0	None	
Bergen	Fairview	1470-080-05-2000	Number 3 E.S.	22-Mar-05	12,847	12,847	1	New Gymnasium	0	None	
Bergen	Maywood	3060-070-04-1000	Memorial E.S.	23-Nov-04	3,705	3,705	1	New Gymnasium	0	None	The School did not have a Gym.
Bergen	Saddle River	4620-050-05-1000	Wandell E.S.	14-Dec-04	1,540	1,540	1	Cafetorium Addition	0	None	For Educational Adequacy. The existing was below the FES
Burlington	Eastampton Twp	1250-060-05-1000	Eastampton M.S.	07-Oct-04	5,860	5,860	1, 3	Board Offices, enlarged gymnasium and cafeteria	0	None	District brought admin building back to district facility.
Burlington	Lenape Reg.	2610-050-04-1000	Lenape H.S.	02-Nov-04	12,579	0	Not Applicable	None	12,579	Swimming Pool and related spaces.	
Burlington	Maple Shade Twp	3010-090-04-1000	Howard R. Yocum E.S.	27-Sep-04	119	0	Not Applicable	None	119	Storage Room exceeds the GSF available for unhoued students.	
Burlington	Maple Shade Twp	3010-030-04-1000	Maple Shade H.S.	27-Sep-04	5,080	0	Not Applicable	None	5,080	5 classroom addition and kitchen storage area exceeded GSF available for unhoued students: Oversized or greater number than necessary for student population.	
Burlington	Maple Shade Twp	3010-080-04-1000	Maude M. Wilkins E.S.	27-Sep-04	15,525	10,450	1	Multi-purpose room and kitchen.	5,075	6 classrooms exceed the GSF available for unhoued students: excess classrooms not supported by student population.	
Burlington	Maple Shade Twp	3010-100-04-1000	Ralph J. Steinhauer E.S.	27-Sep-04	11,363	11,363	1	Enlarged gymnasium and cafeteria	0	None	District combined two schools into one per feasibility study showing major problems that could not be corrected in the old school.
Camden	Collingswood Borough	0940-030-05-2000	Collingswood Senior H.S.	15-Dec-04	6,538	6,538	2	New Construction required to make the school facility compliant with State and Federal access compliance requirements.	0	None	
Camden	Haddon Heights	1880-080-05-1000	Atlantic Avenue E.S.	11-Jan-05	8,377	0	Not Applicable	None	8,377	Grossing factor exceeds GSF available for unhoued students and 157 GSF (112 NSF) of storage space.	
Camden	Haddon Heights	1880-060-05-1000	Glenview Avenue E.S.	11-Jan-05	3,413	3,413	1, 2	general and special education classroom spaces, undersized core area (Cafetorium)	0	None	
Camden	Haddon Heights	1880-090-05-1000	Seventh Avenue E.S.	11-Jan-05	9,758	7,612	1	gymnasium / multi-purpose room	2,146	Grossing factor exceeds GSF available for unhoued students.	
Cape May	Woodbine	5840-050-04-1000	Woodbine E.S.	16-Aug-04	9,375	9,375	1	gymnasium / locker rooms	0	None	
Cape May	Woodbine	5840-050-05-1000	Woodbine E.S.	29-Jun-05	4,218	4,218	1, 2	library, nurse suite, technology lab, two spec. ed. rooms	0	None	
Hudson	Secaucus	4730-050-05-1000	Secaucus H.S.	07-Jun-05	830	0	Not Applicable	None	830	Training Room and Field Storage Room exceeds the GSF available for unhoued students.	
Hunterdon	Califon	0670-030-05-1000	Califon Borough E.S.	13-Jun-05	1,650	1,650	1	Art rooms, music rooms, and three Kindergarten classrooms	0	None	
Mercer	Hopewell Valley Reg.	2280-075-04-2000	Timberlane M.S.	04-Aug-04	1,110	0	Not Applicable	None	1,110	Pole Barn	
Morris	Hanover Park Reg. Hs	1990-050-04-1000	Hanover Park H.S.	12-Nov-04	21,839	11,447	2	New Construction required to make the school facility compliant with State and Federal access compliance requirements. Connecting Corridors and Required Toilet Room Facilities	10,392	2 General Academic Classrooms, 2 SGI Rooms, 4 Team Rooms, Weight Room, Auxiliary Gym and Grossing Factor Space exceeded GSF available for unhoued students: Oversized or greater number than necessary for student population.	Scope of Work Included Enclosing Original "Open Space" Campus Design.
Morris	Hanover Park Reg. Hs	1990-070-04-1000	Whippany Park H.S.	12-Nov-04	3,978	1,429	1	Classroom Space, SGI Rooms, Nurse's Suite	2,549	Exceed GSF available for unhoued students: Oversized or greater number than necessary for student population for Weight Room/Auxiliary Gym.	
Morris	Madison	2870-050-05-1000	Madison H.S.	25-May-05	11,609	6,435	1	3 General Academic Classrooms, CST Office, Langauge Lab, Auxiliary Gym and Media Center	5,174	Exceed GSF available for unhoued students: Oversized or greater number than necessary for student population for Auxiliary Gym, Weight Room and Excess CST	
Morris	Mount Arlington	3410-050-04-1000	Mount Arlington Public E.S.	21-Oct-04	16,002	13,364	1, 2	Gymnasium, Locker Roms, SGI Room, and Elevator for access compliance.	2,638	Grossing factor exceeds GSF available for unhoued students.	

Non-Abbott School Facilities Projects which exceed the FES

TOTALS:											
County	District	Project Number	School	31 School Facilities Project (SFP) Approval Date	GSF Exceeding the FES	Other Eligible Space (GSF)	* Approval Code Reference	Spaces Approved above the FES (Approved excess GSF include increases in the size, number or type of FES spaces)	Ineligible Space (GSF)	Ineligible Space	Comments
Morris	Sd Of The Chathams	0785-030-05-1000	Chatham M.S.	28-Jan-05	6,600	0	Not Applicable	None	6,600	Exceed GSF available for unhoused students: Oversized or greater number than necessary for student population for enlarged Gymnasium and 3 Additional Science Labs.	1) Gymnasium increased by 2000 SF 2) 3 Science Labs at 945 SF each
Ocean	Jackson Twp	2360-N04-05-1000	New Middle School	22-Jun-05	41,437	0	Not Applicable	None	41,437	Exceed GSF available for unhoused students: Oversized or greater number than necessary for student population of multiple spaces, including grossing factor, general classrooms, gymnasium and related spaces, cafeteria, kitchen and related spaces, library media center. science labs.	
Passaic	Bloomingtondale	0420-020-04-1000	Martha B. Day E.S.	15-Oct-04	15,881	1,807	1, 2	Large K Clrm (1,007 SF), Large Spec. Ed. Clrms (800 SF)	14,074	Exceed GSF available for unhoused students: Oversized or greater number than necessary for student population for gymnasium, media center, art room and administrative areas.	Failed referendum
Passaic	Bloomingtondale	0420-050-04-2000	Walter T. Bergen M.S.	15-Oct-04	6,649	1,526	3	Board Office.	5,123	Exceed GSF available for unhoused students: Oversized or greater number than necessary for student population of multiple spaces.	Failed referendum
Passaic	North Haledon	3640-060-05-1000	Memorial E.S.	18-Jan-05	1,330	714	3	Board Office.	616	Exceed GSF available for unhoused students: Oversized rooms not supported by student population of multiple spaces.	
Salem	Mannington Twp	2950-050-04-2000	Mannington E.S.	09-Aug-04	11,782	11,782	1	gymnasium and cafetorium	0	None	This project was cancelled at the districts request after a failed referendum. Scope was reduced as seen in project 2950-050-05-1000 below.
Salem	Mannington Twp	2950-050-05-1000	Mannington E.S.	11-Mar-05	1,763	1,763	1	SAME PROJECT as 2950-050-04-2000 above but reduced in scope. New schematic approval was issued due to changes.	0	None	
Union	Union Cty Voc. Sd	5260-040-05-1000	Union Co. Magnet H.S.	18-May-05	47,550	47,550	1	No FES exists for a Vocational Technical school. Approval of space is based on whether the school is approved by the DOE to teach the program identified in the school facilities project application.	0	None	Programmatic needs

*** Approval Codes for Spaces Approved above the FES.**

- 1 School facilities needs related to required programs cannot be addressed within the facilities efficiency standards and all other proposed spaces are consistent with those standards;
- 2 Such spaces are necessary to comply with Federal or State laws concerning educating students with disabilities to the greatest extent possible in the same building or classes with their non-disabled peers and the requirements of N.J.A.C. 6A:26-3.3(e)(2) are met; or
- 3 Such spaces are necessary to house the district's central administration, and the requirements of N.J.A.C. 6A:26-3.3(e)(3) are met.

APPENDIX

SECTION III-G

Recommendations for changes in the school facilities construction program established pursuant to this act.

APPENDIX

SECTION III-G

Attachments

No Appendix to this Section of the Report

V. **Abbott XIV Addendum**

Prepared and Provided to the New Jersey Department of Education by the New Jersey School Construction Corporation.

A. Background

On December 19, 2005 the New Jersey Supreme Court directed the DOE to provide cost estimates for the school facilities projects that were contained in the approved 2000-2005 LRFPs, and which were transmitted to the SCC by the DOE for the undertaking by the SCC of predevelopment work. The SCC is responsible for undertaking all of the school facilities projects in the Abbott districts pursuant to EFCFA. EFCFA provides for a total of \$6 billion of State-contract bonds to be issued by the EDA to fund all of the school facilities projects in the Abbott districts. By the middle of 2005, the SCC had expended or committed most of the monies allocated to the Abbott districts. In order to determine how to commit any remaining monies, the Board of the SCC selected 59 projects to be completed (“59 Projects to be Completed”). The SCC suspended work on any project that was not in construction or on the list of 59 Projects to be Completed. The 59 Projects to be Completed and the other Abbott projects then under construction by the SCC are referred to in this report as the “Capital Plan.” Any project not contained in the Capital Plan will not be completed unless and until additional funds are made available to the SCC. In addition, prioritization and selection of such projects will be subject to review by the DOE based on the 2005 LRFPs.

The remaining projects for which funding does not exist can be classified into three categories depending upon the amount of work, if any, that had previously been done by the SCC on these projects. These three categories were described in the submission to the Supreme Court but have been renamed for the purposes of this report as follows: 1) “Projects In Design” which are referred to in this report as “**Design Suspended, Outside of Capital Plan**”; 2) “Projects with Predevelopment” which are referred to in this report as “**Projects with Preliminary Predevelopment, Outside of Capital Plan**”; and 3) “Projects Awaiting Predevelopment” which are referred to in this report as “**Projects Awaiting Predevelopment, Outside of Capital Plan**”.

B. Categories Of Projects

1. Development of a Project

In order to understand why these projects were classified into three categories, it is necessary to understand the process for undertaking projects. Upon approval of the LRFPs, the Abbott districts can advance projects contained in the plans. They apply to the DOE for “predevelopment approval”. EFCFA did not establish a process for getting a project from how it appears in an approved LRF to actually being a “school facilities project” approved by the DOE. That approval requires the submission of educational specifications and schematic drawings. In order to get a project to that level, it is necessary to engage a design consultant and if land acquisition is required, to identify the land and ascertain that the project will fit on that site. Because EFCFA did not lay out the process to get to school facilities project approval, the DOE and the SCC each promulgated regulations.

Pursuant to DOE’s regulations, an Abbott district applies to the DOE for approval of predevelopment activities. Upon approval, the DOE issues a predevelopment approval letter

which transmits the project to the SCC for the SCC to begin to undertake predevelopment activities. These predevelopment services may consist of (1) preliminary design work necessary to propose a school facilities project; (2) feasibility studies to compare the utility of replacing an existing facility with a new facility; (3) land acquisition for a school facilities project; (4) site environmental assessment, remediation and site development; and (5) acquisition of temporary facilities. Upon receipt of a DOE predevelopment transmittal letter, the SCC proceeds to perform the required services. At this point, there are several important design variables relating to the school and program type that are not fully developed. Furthermore, if land is required for the project, much work must be done to determine the suitability of sites and the ability to locate the school facilities project on such sites.

Work on acquiring sites and on designing the projects usually are done concurrently. When the project has gotten to a sufficient design such that educational specifications and schematic drawings are ready, the project can be submitted to the DOE for project approval and preliminary eligible costs can be determined based on the formulas set forth in EFCFA. Approval of land acquisition is done separately although in order for the project to be approved, the land must be identified and be suitable for the project. After approval of a school facilities project, design continues to the stage called “detailed plans and specifications” which are submitted to DOE for approval as to educational adequacy, and if approved, the design continues to final drawings which form the basis for the construction bid documents. As design progresses, estimates of the cost to construct are updated to reflect the more detailed information that is known. Therefore, the full scope of a project is not really known until it gets approved at all levels by the DOE.

Thus, the further along in design a project is, and the further along in site acquisition, the more defined the project is and hence the better the ability to estimate the cost. However, even cost estimates done close in time to construction bids are no guarantee that the project can be constructed within that estimate.

The projects in the three categories described above vary in the amount of work that the SCC has performed to date. For those in Category 3, no work has begun at all by the SCC. For those in Category 2, some work has begun, such as a feasibility study, or the identification and investigation of sites. For those in Category 1, a design consultant had been engaged and had begun to design the project. These design consultant contracts were suspended when the Capital Plan was determined; hence design of these projects were in varying stages, ranging from pre-design to educational specifications/schematic drawings to detailed plans and specifications. As noted above, the further along in design the project is, the more is known about the actual scope and detail of the project, thus enhancing the ability to estimate costs.

Since the projects included within the categories noted above are in different stages of development, different cost estimates and assumptions need to be used to create the dollar amounts for each category. SCC staff developed estimates using industry standards, historical experience, consultant input and data. The assumptions used to prepare the cost estimates are described below.

2. Classification of Projects for this Report

In the submission to the Supreme Court, the SCC had categorized projects based on their stage of development into three classes as described above. As the first step in preparing the estimates for this report, the SCC reviewed the lists submitted to the Supreme Court to confirm project status. The review has resulted in some projects being removed entirely from the list and some projects being moved from one category to another as follows:

Category	# of Projects noted in Submission to Supreme Court	# of Projects included in this Report
1. Design Suspended, Outside of Capital Plan	110	96
2. Projects with Preliminary Predevelopment, Outside of Capital Plan	97	84
3. Projects Awaiting Predevelopment, Outside of Capital Plan	134	133

The primary reasons that projects moved from one category to another or were removed entirely are as follows:

- Scope of work for the project was combined with a project that appeared in the Capital Plan;
- A project was for the acquisition of a site for a project already in the Capital Plan and therefore should not have been listed separately;
- Design work was cancelled; or
- A project was listed originally as in predevelopment status but was already included as a project in the Capital Plan.

C. Methodology Used For Establishing The Cost Estimates

1. Cost Components

The cost of a project can be broken down into three major components which are: i) the cost to construct; (ii) the cost of predevelopment and land acquisition activities; and (iii) other costs.

- (i) Construction cost estimates (CCE) include the material and labor costs to construct the facilities. CCEs exclude all other costs and reflect only the cost of actually constructing the facilities.

(ii) Predevelopment/land acquisition costs include site feasibility, environmental remediation, demolition, title, appraisal, acquisition, property maintenance and relocation.

(iii) Other Costs include design fees, furniture, fixtures and equipment (FF&E), technology, permits and fees, project management firm (PMF) fees, temporary space, project contingency, and SCC overhead.

2. Information Available to Each Category of Projects

Because the projects are in varying stages of development, the type of information available on which to base an estimate varies as follows:

(i) Category 1- Design Suspended, Outside of Capital Plan

These are projects where the SCC had contracted with an architect to develop the plans and specifications for the project. In September 2005, design work was suspended for these projects at the conclusion of the next most logical stage in the design process. About half of these projects had received preliminary project approval from the DOE and hence the scope of the project had been defined by the educational specifications and schematic drawings which were approved. Based on the level of design, a construction cost estimate was determined and that number was adjusted to bring the number to current dollars. With respect to estimating the predevelopment/land acquisition costs, since there had been some work done in this area, estimates could be obtained based on the work completed to date.

(ii) Category 2 – Projects with Preliminary Predevelopment, Outside of Capital Plan

These are projects that have had some form of preliminary assessment initiated, including some but not necessarily all of the following types of work: scope of work development, title search, appraisal, environmental services review, feasibility studies, or land acquisition. In order to arrive at a CCE, the only information available to the SCC for projects in this category is the square footage numbers and/or minimal detail description of the scope of the project contained in the DOE predevelopment transmittal letter. Since little work has been done on these projects, the SCC has had very little or no opportunity to develop the scope of the project to a level that would support an accurate estimate. The square footage numbers used may not be an accurate reflection of the size or type of school that might actually eventually be approved and built. For projects requiring land acquisition, there may have been some minimal investigation initiated on sites or in some instances, the SCC may have just begun to identify potential sites with the district. The CCEs for these projects were based upon the estimated square footage amounts utilizing costs per square foot derived from SCC project or contract history and/or industry standards.

(iii) Category 3 – Projects Awaiting Predevelopment, Outside of Capital Plan

These are projects where no preliminary assessment or activity has taken place. No assessment of the viability of these projects has been undertaken by the SCC. Therefore, there is no information on which to base an estimate other than what is contained in the information submitted by the DOE and as a result, the estimates in this category of projects are the most speculative. Although a site may have been identified in the project transmittal from DOE, SCC has done no work to verify the adequacy of such a site. Moreover, since a design consultant has not been engaged for these projects, no design work has been done to determine the scope of the project which would support an estimate of the square footage of

the project. The costs for these projects were based upon the estimated square footage amounts utilizing costs per square foot derived from SCC project or contract history and/or industry standards.

3. Assumptions Used

Following are the specific technical assumptions related to each category:

(i) Category 1- Projects with Design Suspended, Outside Capital Plan

- Construction Cost Estimates (CCEs). The base used for the CCEs was information made available at about mid-year of 2005 reflecting the latest pre-construction data at the time. The CCEs are generally project estimates provided by the PMFs and design consultants for their respective projects determined at the time of the particular design phase. The CCEs were adjusted by including a 15% contingency and then multiplied by a 7.5% escalation factor to bring the CCE to current day pricing (January 2006).
- The escalation rate of 7.5% per year used to adjust the CCEs was derived from the average ENR (Engineering News Record) Building Cost Index (BCI) for the last two years. ENR is a McGraw-Hill Construction publication, much referred to, and relied upon, in the construction industry for published construction indices and other related data. BCI for years 2004 and 2005 indicate increases in the index of 9.7% and 5.0%, respectively. Hence, the average for the last two years was calculated at $14.7/2 = 7.5\%$.
- The estimates for design fees are based on actual contract amounts to which an additional 2% was added to provide for remobilization to reinstate these contracts which have been suspended.
- FF&E estimates are based on knowledge gained from the experience of the New York City School Construction Authority and on the experience gained from SCC contracts for FF&E entered into to date. The estimates are based upon a percentage of CCE which vary according to school type:
 - For new construction: early childhood centers (ECC) 3%, elementary schools (ES) 3%, middle schools (MS) 4%, and high schools (HS) 5%, was applied against the CCE; and
 - For renovation projects (regardless of school type) requiring FF&E, 6% was applied against the CCE.
- Technology estimates for 2006 are calculated using actual costs from 17 projects completed in 2004 as the base to which the new IT template as required by the DOE is applied. Components such as fiber optic backbone, CAT 6 wiring, finished drops and testing are not part of the calculation. They are included in the CCEs.
- Permit fees range from 1-1.5% of the CCE. DOE fees and other miscellaneous fees such as utilities are .25% of the CCE.

- PMF fee estimates were based on an analysis of PMF contracts in place. PMFs are compensated based on a percentage of the CCE of projects that they are managing.
- Temporary space costs were estimated as .5% of the CCE as actual estimates cannot be determined at this point in time since the actual temporary space needed for specific projects may not be fully defined at this time.
- The project contingency was based on 10% of the sum of the CCE plus the predevelopment/land acquisition and other costs.
- The SCC overhead estimate was derived from calculating the percentage of program costs as they relate to total project costs from January 2005 through November 2005 (1.95% rounded to 2%).

(ii) Category 2 – Projects with Predevelopment, Outside Capital Plan

- For school facilities projects where additions are proposed, it is assumed that additional land may be required, and predevelopment activities will be necessary to support the potential acquisition and site development.
- The design estimates were derived from a review of design awards (total contract award) from January 2004 thru December 2005. The amount expended on design is generally 9.5% of the CCE .
- Square footage data was obtained from the DOE predevelopment transmittal letters and was used as the basis to develop the CCE values.
- For projects with partial rehabilitation work, a lump sum estimate was developed based on the scope descriptions contained in the DOE predevelopment transmittal letters.
- The CCE was established using a cost per square foot of \$250 for new construction, additions and complete rehabilitation work. The \$250/SF was arrived at using SCC's project to-date experience of \$217/SF based on awarded construction contracts for additions and new construction, adjusted for a two-year average inflation to bring up the historical data to current day pricing of January 2006. ($\$217/\text{SF} \times 1.15\% = \$250/\text{SF}$). An analysis was made to adjust for the impact of geographical location using the prevailing wage rate data as published by the N.J. Department of Labor for the counties in which the projects are located. Based on the average labor rate for the northern, central and southern regions, the variance was applied to the labor portion of the \$217/SF (using a 60/40 % split for labor and material). When combined with the material portion and escalated to current pricing, the results were \$251, \$251 and \$247 for the northern, central and southern regions, respectively. As such, in view of the relative closeness of the three rates, using the average of \$250 across all projects for estimating purposes was a reasonable basis.
- The same methodology was used for Category 2 projects as was used for Category 1 projects for estimating escalation, FF&E, technology, permits and

fees, PMF Fees, CCE contingency, temporary space, project contingency and SCC overhead.

(iii) Category 3 – Projects Awaiting Predevelopment, Outside Capital Plan

- For these school facilities projects where no predevelopment and site feasibility work has been initiated to date, and therefore site complexity and development constraints are not yet defined (e.g. a school site is not identified), a predevelopment estimate of \$200,000, plus an additional contingency of 1% of the CCE for supplemental feasibility and remediation planning services is assumed.
- For school facilities projects where additions are proposed, it is assumed that additional land may be required, and predevelopment activities will be necessary to support the potential acquisition and site development.
- The methodology described for Category 2 projects was then applied to produce the estimates for the projects in this Category 3.

D. Base Case and Five and Ten Year Scenarios.

The assumptions described above were used to produce the estimates for all projects as if construction were to commence in January 2006.¹ These estimates were then adjusted to reflect what it would cost to complete these projects if construction were to commence in five years or in ten years. In order to arrive at these five and ten year estimates, the following assumptions were made:

Land Acquisition – 15% per year

The proposed 15% adjustment is largely due to the anticipated increased value of real estate (primarily residential) and also takes into account anticipated increased cost for services (outside legal counsel, appraisal, review appraisal, title, relocation and property maintenance). The adjustment for anticipated market conditions is based on the SCC's experience in all Abbott District market areas except Phillipsburg, Vineland and Millville over the past 5 years. All market segments, as seen in the Market Studies (Residential, Industrial and Commercial), have advanced significantly (largely 15 - 20%) each year since 2001. These studies are based on unaltered sales data from the Multiple Listing Service.

Construction – 7.5% per year

The CCEs were multiplied by an escalation rate of 7.5% per year which was derived from the average ENR (Engineering News Record) Building Cost Index (BCI) for the last two years. ENR is a McGraw-Hill Construction publication, much referred to, and relied upon, in the construction industry for published construction indexes and other related data. BCI for years 2004 and 2005 indicate increases in the index of 9.7% and 5.0%, respectively. Hence, the average for the last two years was calculated at $14.7 / 2 = 7.5\%$.

¹ In fact, some funds have already been expended for some of the projects as part of design, land acquisition and predevelopment activities. The aggregate amount expended for all projects totals \$380 million.

Thus, the estimates for land acquisition and for construction were adjusted using these two escalation factors. Since “Other Costs” are derived as a percentage of those two components, they are adjusted accordingly.

E. Presentation Of Project Estimates

The tables below provide estimated project costs by category. The costs are displayed in current January 2006 dollars followed by cost estimates with 5 years and 10 years of escalation. It should be noted that the total cost estimate by category varies depending upon the mix of projects contained in each category. Projects which are for new construction generally are more expensive than projects which involve the rehabilitation of building systems, such as HVAC or electrical. Building system rehabilitation projects account for approximately 60% of the total projects in Category 3 as compared to only approximately 15% of the total projects in either Category 1 or Category 2. Thus, even though there are more projects contained in Category 3, the overall estimate is lower because of the predominance of these rehabilitation projects.

As stated above, these estimates are inherently speculative due to a combination of the above factors, most notably the lack of “project” specificity reflected in the absence of final project elements, scope and other development requirements including land acquisition needs. These uncertainties are further compounded by the uncertainty of the timing for the commencement of each of these projects. In addition, especially with regard to Category 3, since percentages are applied against a base construction cost estimate, which itself is largely conjecture, these estimates are layering uncertainty upon uncertainty. Moreover, some projects, particularly those in Category 3 for which no work has been undertaken by the SCC, may be revised or superseded by recently filed LRFPs. The estimates presented herein are not intended to be used as or considered to be project budgets. This data is offered as a highly speculative estimate from which program funding may be considered. All figures are represented in millions of dollars.

Overall Summary for Projects Outside Capital Plan - In January 2006 Dollars

Project Category	# of Projects	Construction Estimate	Predevelopment/Land Acquisition	Other Costs	Total
Projects with Design Suspended - Outside Capital Plan	96	\$ 2,992.7	\$ 861.3	\$ 1,430.8	\$ 5,284.9
Projects with Preliminary Pre-Development - Outside Capital Plan *	84	\$ 2,304.2	\$ 816.5	\$ 1,208.7	\$ 4,329.5
Projects Awaiting Pre-Development - Outside Capital Plan *	133	\$ 1,839.7	\$ 372.6	\$ 944.7	\$ 3,157.1
Total	313	\$ 7,136.6	\$ 2,050.5	\$ 3,584.2	\$ 12,771.4

Overall Summary for Projects Outside Capital Plan - With 5 Years Escalation

Project Category	# of Projects	Construction Estimate*	Predevelopment/Land Acquisition*	Other Costs	Total
Projects with Design Suspended - Outside Capital Plan	96	\$ 4,296.5	\$ 1,575.1	\$ 1,999.6	\$ 7,871.2
Projects with Preliminary Pre-Development - Outside Capital Plan *	84	\$ 3,308.0	\$ 1,516.7	\$ 1,776.6	\$ 6,601.3
Projects Awaiting Pre-Development - Outside Capital Plan *	133	\$ 2,641.1	\$ 667.0	\$ 1,372.1	\$ 4,680.2
Total	313	\$ 10,245.6	\$ 3,758.8	\$ 5,148.3	\$ 19,152.6

Overall Summary for Projects Outside Capital Plan - With 10 Years Escalation

Project Category	# of Projects	Construction Estimate*	Predevelopment/Land Acquisition*	Other Costs	Total
Projects with Design Suspended - Outside Capital Plan	96	\$ 6,168.1	\$ 2,942.2	\$ 2,857.3	\$ 11,967.6
Projects with Preliminary Pre-Development - Outside Capital Plan *	84	\$ 4,749.0	\$ 2,870.3	\$ 2,633.7	\$ 10,253.0
Projects Awaiting Pre-Development - Outside Capital Plan *	133	\$ 3,791.7	\$ 1,222.9	\$ 2,001.7	\$ 7,016.3
Total	313	\$ 14,708.8	\$ 7,035.4	\$ 7,492.6	\$ 29,236.9

* Construction & Predevelopment costs are escalated at 7.5% per year. Land Acquisition costs are escalated at 15% per year.

The tables that follow provide a further breakdown of the data presented above by project category, construction type and school type.

Summary

By Category, Construction Type & School Type - In January 2006 Dollars

Project Category	# of Projects	Construction Estimate	Predevelopment/Land Acquisition	Other Costs	Total
Projects with Design Suspended - Outside Capital Plan					
New Construction or Addition	63	\$ 2,143.4	\$ 682.6	\$ 1,018.3	\$ 3,844.4
ECC	5	\$ 69.8	\$ 29.7	\$ 34.7	\$ 134.1
ES	41	\$ 1,219.4	\$ 359.4	\$ 569.2	\$ 2,148.0
MS	4	\$ 142.7	\$ 56.8	\$ 70.2	\$ 269.6
HS	13	\$ 711.7	\$ 236.8	\$ 344.2	\$ 1,292.6
Addition/Renovation	17	\$ 492.6	\$ 85.6	\$ 238.2	\$ 816.5
ES	13	\$ 350.6	\$ 74.6	\$ 172.9	\$ 598.1
HS	4	\$ 142.0	\$ 11.0	\$ 65.4	\$ 218.4
Rehabilitation	16	\$ 356.7	\$ 93.0	\$ 174.3	\$ 624.0
ES	11	\$ 238.1	\$ 71.2	\$ 117.0	\$ 426.2
MS	1	\$ 3.8	\$ -	\$ 2.4	\$ 6.1
HS	4	\$ 114.8	\$ 21.9	\$ 55.0	\$ 191.6
Total	96	\$ 2,992.7	\$ 861.3	\$ 1,430.8	\$ 5,284.9
Projects with Preliminary Pre-Development -Outside Capital Plan					
New Construction or Addition	50	\$ 1,634.3	\$ 693.4	\$ 858.5	\$ 3,186.2
ECC	7	\$ 80.4	\$ 53.3	\$ 44.0	\$ 177.7
ES	29	\$ 889.9	\$ 386.8	\$ 462.2	\$ 1,738.8
MS	7	\$ 283.4	\$ 130.9	\$ 151.3	\$ 565.6
HS	7	\$ 380.6	\$ 122.5	\$ 201.0	\$ 704.1
Addition/Renovation	16	\$ 550.2	\$ 99.1	\$ 287.4	\$ 936.7
ES	9	\$ 203.8	\$ 42.0	\$ 107.1	\$ 352.9
MS	3	\$ 87.8	\$ 27.5	\$ 47.3	\$ 162.5
HS	4	\$ 258.6	\$ 29.7	\$ 133.0	\$ 421.3
Rehabilitation	16	\$ 119.7	\$ 6.7	\$ 60.8	\$ 187.2
ES	15	\$ 117.9	\$ 6.7	\$ 59.8	\$ 184.4
HS	1	\$ 1.8	\$ -	\$ 0.9	\$ 2.8
Land Acquisition	2	\$ -	\$ 17.3	\$ 2.1	\$ 19.4
ES	2	\$ -	\$ 17.3	\$ 2.1	\$ 19.4
Total	84	\$ 2,304.2	\$ 816.5	\$ 1,208.7	\$ 4,329.5
Projects Awaiting Pre-Development - Outside Capital Plan					
New Construction or Addition	29	\$ 734.9	\$ 240.0	\$ 375.5	\$ 1,350.4
ECC	4	\$ 53.7	\$ 21.2	\$ 27.6	\$ 102.4
ES	18	\$ 496.0	\$ 159.3	\$ 250.9	\$ 906.2
MS	2	\$ 69.8	\$ 34.6	\$ 37.5	\$ 141.9
HS	5	\$ 115.4	\$ 24.9	\$ 59.5	\$ 199.8
Addition/Renovation	16	\$ 459.0	\$ 75.2	\$ 238.9	\$ 773.1
ES	11	\$ 327.6	\$ 69.1	\$ 172.3	\$ 569.0
MS	2	\$ 26.2	\$ 1.1	\$ 13.3	\$ 40.5
HS	3	\$ 105.2	\$ 5.0	\$ 53.3	\$ 163.5
Rehabilitation	85	\$ 645.8	\$ 13.1	\$ 325.0	\$ 983.9
ECC	1	\$ 0.3	\$ 0.1	\$ 0.2	\$ 0.6
ES	53	\$ 325.0	\$ 4.5	\$ 163.3	\$ 492.7
MS	6	\$ 114.5	\$ 0.5	\$ 57.4	\$ 172.5
HS	25	\$ 206.0	\$ 8.1	\$ 104.1	\$ 318.1
Land Acquisition	3	\$ -	\$ 44.3	\$ 5.3	\$ 49.6
ES	2	\$ -	\$ 18.2	\$ 2.2	\$ 20.4
HS	1	\$ -	\$ 26.1	\$ 3.1	\$ 29.3
Total	133	\$ 1,839.7	\$ 372.6	\$ 944.7	\$ 3,157.1
Overall Total	313	\$ 7,136.6	\$ 2,050.5	\$ 3,584.2	\$ 12,771.4

Summary

By Category, Construction Type & School Type - With 5 Years Escalation

Project Category	# of Projects	Construction Estimate*	Predevelopment/Land Acquisition*	Other Costs	Total
Projects with Design Suspended - Outside Capital Plan					
New Construction or Addition	63	\$ 3,077.2	\$ 1,258.7	\$ 1,426.7	\$ 5,762.6
ECC	5	\$ 100.1	\$ 55.7	\$ 48.6	\$ 204.5
ES	41	\$ 1,750.6	\$ 664.6	\$ 794.6	\$ 3,209.7
MS	4	\$ 204.8	\$ 105.5	\$ 98.8	\$ 409.1
HS	13	\$ 1,021.7	\$ 432.9	\$ 484.8	\$ 1,939.3
Addition/Renovation	17	\$ 707.2	\$ 148.6	\$ 329.2	\$ 1,185.0
ES	13	\$ 503.3	\$ 129.5	\$ 238.9	\$ 871.7
HS	4	\$ 203.9	\$ 19.1	\$ 90.4	\$ 313.3
Rehabilitation	16	\$ 512.1	\$ 167.8	\$ 243.7	\$ 923.6
ES	11	\$ 341.9	\$ 129.2	\$ 164.3	\$ 635.3
MS	1	\$ 5.4	\$ -	\$ 3.0	\$ 8.4
HS	4	\$ 164.8	\$ 38.6	\$ 76.4	\$ 279.8
Total	96	\$ 4,296.5	\$ 1,575.1	\$ 1,999.6	\$ 7,871.2
Projects with Preliminary Pre-Development - Outside Capital Plan					
New Construction or Addition	50	\$ 2,346.3	\$ 1,291.9	\$ 1,268.0	\$ 4,906.2
ECC	7	\$ 115.4	\$ 103.1	\$ 66.3	\$ 284.8
ES	29	\$ 1,277.6	\$ 723.9	\$ 683.8	\$ 2,685.2
MS	7	\$ 406.9	\$ 243.9	\$ 223.9	\$ 874.7
HS	7	\$ 546.4	\$ 221.0	\$ 294.0	\$ 1,061.4
Addition/Renovation	16	\$ 789.8	\$ 178.4	\$ 417.0	\$ 1,385.2
ES	9	\$ 292.6	\$ 78.0	\$ 155.9	\$ 526.5
MS	3	\$ 126.0	\$ 50.2	\$ 69.1	\$ 245.3
HS	4	\$ 371.2	\$ 50.3	\$ 191.9	\$ 613.4
Rehabilitation	16	\$ 171.8	\$ 11.8	\$ 87.5	\$ 271.1
ES	15	\$ 169.2	\$ 11.8	\$ 86.2	\$ 267.2
HS	1	\$ 2.6	\$ -	\$ 1.3	\$ 4.0
Land Acquisition	2	\$ -	\$ 34.6	\$ 4.2	\$ 38.8
ES	2	\$ -	\$ 34.6	\$ 4.2	\$ 38.8
Total	84	\$ 3,308.0	\$ 1,516.7	\$ 1,776.6	\$ 6,601.3
Projects Awaiting Pre-Development - Outside Capital Plan					
New Construction or Addition	29	\$ 1,055.0	\$ 430.6	\$ 549.4	\$ 2,035.1
ECC	4	\$ 77.0	\$ 39.4	\$ 40.7	\$ 157.2
ES	18	\$ 712.1	\$ 284.0	\$ 366.8	\$ 1,363.0
MS	2	\$ 100.2	\$ 64.6	\$ 55.7	\$ 220.4
HS	5	\$ 165.7	\$ 42.6	\$ 86.2	\$ 294.5
Addition/Renovation	16	\$ 658.9	\$ 135.6	\$ 346.3	\$ 1,140.8
ES	11	\$ 470.3	\$ 126.8	\$ 250.7	\$ 847.8
MS	2	\$ 37.6	\$ 1.6	\$ 19.0	\$ 58.2
HS	3	\$ 151.0	\$ 7.2	\$ 76.5	\$ 234.7
Rehabilitation	85	\$ 927.2	\$ 21.1	\$ 466.9	\$ 1,415.1
ECC	1	\$ 0.5	\$ 0.1	\$ 0.3	\$ 0.8
ES	53	\$ 466.6	\$ 6.4	\$ 234.4	\$ 707.4
MS	6	\$ 164.4	\$ 0.7	\$ 82.4	\$ 247.6
HS	25	\$ 295.7	\$ 13.9	\$ 149.7	\$ 459.3
Land Acquisition	3	\$ -	\$ 79.7	\$ 9.6	\$ 89.2
ES	2	\$ -	\$ 28.6	\$ 3.4	\$ 32.0
HS	1	\$ -	\$ 51.0	\$ 6.1	\$ 57.2
Total	133	\$ 2,641.1	\$ 667.0	\$ 1,372.1	\$ 4,680.2
Overall Total	313	\$ 10,245.6	\$ 3,758.8	\$ 5,148.3	\$ 19,152.6

* Construction & Predevelopment costs are escalated at 7.5% per year. Land Acquisition costs are escalated at 15% per year.

Summary

By Category, Construction Type & School Type - With 10 Years Escalation

Project Category	# of Projects	Construction Estimate*	Predevelopment/Land Acquisition*	Other Costs	Total
Projects with Design Suspended - Outside Capital Plan					
New Construction or Addition	63	\$ 4,417.7	\$ 2,367.5	\$ 2,046.9	\$ 8,832.1
ECC	5	\$ 143.8	\$ 106.4	\$ 70.2	\$ 320.3
ES	41	\$ 2,513.2	\$ 1,253.0	\$ 1,136.0	\$ 4,902.3
MS	4	\$ 294.0	\$ 199.6	\$ 142.8	\$ 636.4
HS	13	\$ 1,466.7	\$ 808.4	\$ 697.9	\$ 2,973.1
Addition/Renovation	17	\$ 1,015.3	\$ 264.9	\$ 463.0	\$ 1,743.1
ES	13	\$ 722.6	\$ 230.9	\$ 336.3	\$ 1,289.8
HS	4	\$ 292.7	\$ 34.0	\$ 126.7	\$ 453.4
Rehabilitation	16	\$ 735.2	\$ 309.9	\$ 347.4	\$ 1,392.5
ES	11	\$ 490.8	\$ 239.9	\$ 235.4	\$ 966.1
MS	1	\$ 7.8	\$ -	\$ 3.9	\$ 11.7
HS	4	\$ 236.6	\$ 70.0	\$ 108.1	\$ 414.7
Total	96	\$ 6,168.1	\$ 2,942.2	\$ 2,857.3	\$ 11,967.6
Projects with Preliminary Pre-Development - Outside Capital Plan					
New Construction or Addition	50	\$ 3,368.4	\$ 2,451.0	\$ 1,891.9	\$ 7,711.3
ECC	7	\$ 165.7	\$ 201.6	\$ 101.6	\$ 468.9
ES	29	\$ 1,834.1	\$ 1,378.5	\$ 1,022.3	\$ 4,234.9
MS	7	\$ 584.1	\$ 462.8	\$ 335.0	\$ 1,382.0
HS	7	\$ 784.4	\$ 408.1	\$ 433.0	\$ 1,625.6
Addition/Renovation	16	\$ 1,133.9	\$ 328.7	\$ 607.3	\$ 2,069.9
ES	9	\$ 420.1	\$ 147.5	\$ 228.1	\$ 795.7
MS	3	\$ 180.9	\$ 93.6	\$ 101.8	\$ 376.4
HS	4	\$ 532.9	\$ 87.6	\$ 277.4	\$ 897.9
Rehabilitation	16	\$ 246.7	\$ 21.4	\$ 126.1	\$ 394.2
ES	15	\$ 242.9	\$ 21.4	\$ 124.2	\$ 388.5
HS	1	\$ 3.8	\$ -	\$ 1.9	\$ 5.7
Land Acquisition	2	\$ -	\$ 69.2	\$ 8.3	\$ 77.5
ES	2	\$ -	\$ 69.2	\$ 8.3	\$ 77.5
Total	84	\$ 4,749.0	\$ 2,870.3	\$ 2,633.7	\$ 10,253.0
Projects Awaiting Pre-Development - Outside Capital Plan					
New Construction or Addition	29	\$ 1,514.6	\$ 791.4	\$ 809.5	\$ 3,115.5
ECC	4	\$ 110.6	\$ 74.8	\$ 60.7	\$ 246.1
ES	18	\$ 1,022.4	\$ 519.1	\$ 539.9	\$ 2,081.5
MS	2	\$ 143.8	\$ 122.7	\$ 83.5	\$ 350.0
HS	5	\$ 237.8	\$ 74.8	\$ 125.4	\$ 438.0
Addition/Renovation	16	\$ 946.0	\$ 250.2	\$ 503.8	\$ 1,699.9
ES	11	\$ 675.1	\$ 237.6	\$ 366.6	\$ 1,279.4
MS	2	\$ 54.0	\$ 2.3	\$ 27.3	\$ 83.6
HS	3	\$ 216.8	\$ 10.3	\$ 109.8	\$ 337.0
Rehabilitation	85	\$ 1,331.1	\$ 34.8	\$ 670.8	\$ 2,036.7
ECC	1	\$ 0.7	\$ 0.1	\$ 0.4	\$ 1.2
ES	53	\$ 669.8	\$ 9.2	\$ 336.5	\$ 1,015.6
MS	6	\$ 236.1	\$ 1.0	\$ 118.4	\$ 355.5
HS	25	\$ 424.5	\$ 24.4	\$ 215.5	\$ 664.4
Land Acquisition	3	\$ -	\$ 146.6	\$ 17.6	\$ 164.2
ES	2	\$ -	\$ 46.1	\$ 5.5	\$ 51.6
HS	1	\$ -	\$ 100.5	\$ 12.1	\$ 112.5
Total	133	\$ 3,791.7	\$ 1,222.9	\$ 2,001.7	\$ 7,016.3
Overall Total	313	\$ 14,708.8	\$ 7,035.4	\$ 7,492.6	\$ 29,236.9

* Construction & Predevelopment costs are escalated at 7.5% per year. Land Acquisition costs are escalated at 15% per year.

Projects with Design Suspended - Outside the Capital Plan

* All figures are in Millions of Dollars

Total	96			\$ 2,992.7	\$ 861.3	\$ 1,430.8	\$ 5,284.9	\$ 7,871.2	\$ 11,967.6
District	School	Construction Type	School Type	Construction Estimate	Predevelopment/Land Acquisition	Other Costs	Total Estimated Project Cost in Jan. 2006 Dollars	Total Estimated Project Cost Escalated 5 Years*	Total Estimated Project Cost Escalated 10 Years*
Asbury Park	Bangs Avenue E.S.	New Construction or Addition	ES	\$ 21.0	\$ 0.8	\$ 9.5	\$ 31.3	\$ 44.0	\$ 62.3
Camden	Camden H.S. Façade	Addition/Renovation	HS	33.1	1.0	14.4	48.5	69.0	98.4
Camden	Woodrow Wilson H.S.	Addition/Renovation	HS	26.3	0.8	10.8	37.9	54.2	77.6
Camden	Cooper's Poynt E.S.	Addition/Renovation	ES	30.0	9.0	15.8	54.8	81.4	123.9
Camden	Lanning Square	Rehabilitation	ES	29.7	8.2	14.2	52.1	76.1	112.5
Camden	Creative and Performing Arts H.S.	Rehabilitation	HS	44.1	17.2	22.4	83.7	126.8	197.0
Camden	Raphael Cordero Molina E.S.	Addition/Renovation	ES	30.0	3.7	15.3	49.0	69.9	100.7
Camden	Powell E.S. No Site	Rehabilitation	ES	23.4	13.0	12.4	48.8	75.7	121.0
Camden	Washington E.S.	Rehabilitation	ES	29.4	17.7	15.2	62.4	98.5	160.2
East Orange	G.W.Carver Institute	Addition/Renovation	ES	24.5	4.3	11.9	40.7	58.5	85.1
East Orange	New ES #3	New Construction or Addition	ES	23.9	2.8	10.9	37.6	53.1	75.3
East Orange	New ES #4	New Construction or Addition	ES	26.3	12.3	12.8	51.4	78.9	124.3
Elizabeth	Number 3, Peterstown E.S.	Rehabilitation	ES	7.5	0.3	3.8	11.5	16.2	22.9
Elizabeth	Number 6, Marquis deLafayette E.S.	Rehabilitation	ES	18.2	0.6	8.7	27.5	38.8	55.0
Elizabeth	Number 17, Theodore Roosevelt E.S.	New Construction or Addition	ES	35.7	4.1	15.6	55.4	78.5	111.6
Elizabeth	Number 18, Robert Morris E.S.	New Construction or Addition	ES	40.2	4.6	17.4	62.2	88.2	125.5
Elizabeth	Number 19, Woodrow Wilson E.S.	Addition/Renovation	ES	33.5	7.4	16.5	57.3	83.4	123.2
Elizabeth	Number 22, William F. Halloran E.S.	New Construction or Addition	ES	37.2	4.2	16.8	58.2	82.2	116.7
Elizabeth	Number 23, N.M. Butler E.S.	Rehabilitation	ES	28.2	3.2	12.8	44.2	62.9	89.6
Elizabeth	New PK-8 (Number 32)	New Construction or Addition	ES	37.4	14.1	17.5	68.9	104.0	160.5
Elizabeth	Performing Arts H.S.	New Construction or Addition	HS	89.4	40.0	45.3	174.8	266.0	415.3
Elizabeth	Elizabeth Vocational HS	New Construction or Addition	HS	45.8	30.7	25.2	101.7	160.3	260.7
Elizabeth	New Academic HS	New Construction or Addition	HS	43.7	9.6	21.4	74.7	108.2	158.6
Elizabeth	New Academic HS-Parking Deck	New Construction or Addition	HS	6.2	0.5	2.9	9.6	13.6	19.3
Garfield	New Woodrow Wilson ES #5	New Construction or Addition	ES	14.3	0.5	6.6	21.4	30.1	42.5
Garfield	New Abraham Lincoln ES #6	New Construction or Addition	ES	17.8	0.6	7.9	26.2	37.0	52.5
Gloucester	New Middle School	New Construction or Addition	MS	43.1	14.2	19.9	77.2	116.1	178.2
Harrison	Harrison H.S.	New Construction or Addition	HS	24.5	29.0	14.6	68.2	115.1	200.8
Hoboken	Joseph F. Brandt No. 2 E.S.	Rehabilitation	ES	19.6	0.6	9.0	29.2	41.4	58.9
Hoboken	Wallace E.S.	Rehabilitation	ES	17.8	2.0	8.1	27.8	39.6	56.3

* Construction and Predevelopment costs are escalated at 7.5% per year.
Land Acquisition costs are escalated at 15% per year.

Projects with Design Suspended - Outside the Capital Plan

* All figures are in Millions of Dollars

Total	96			\$ 2,992.7	\$ 861.3	\$ 1,430.8	\$ 5,284.9	\$ 7,871.2	\$ 11,967.6
District	School	Construction Type	School Type	Construction Estimate	Predevelopment/Land Acquisition	Other Costs	Total Estimated Project Cost in Jan. 2006 Dollars	Total Estimated Project Cost Escalated 5 Years*	Total Estimated Project Cost Escalated 10 Years*
Hoboken	New Hoboken ES	New Construction or Addition	ES	24.5	32.4	14.5	71.4	117.3	199.1
Hoboken	New Hoboken HS/HS Athletic Field	New Construction or Addition	HS	49.0	8.1	22.7	79.8	113.2	161.1
Irvington	Chancellor Avenue E.S.	Addition/Renovation	ES	25.7	3.3	12.6	41.6	58.8	83.4
Irvington	Florence Avenue E.S.	Rehabilitation	ES	23.3	9.9	11.8	45.0	68.4	106.6
Irvington	Madison Avenue E.S.	Addition/Renovation	ES	30.6	5.6	14.8	51.0	73.3	106.2
Jersey City	Ferris HS	Rehabilitation	HS	20.2	1.7	10.0	31.9	44.9	63.7
Jersey City	Freshman Academy "Dr. Charles T. Epps Jr." Lincoln HS	New Construction or Addition	HS	50.8	8.1	23.3	82.2	118.9	173.6
Jersey City	The Academy I M.S.	Rehabilitation	MS	3.8	-	2.4	6.1	8.4	11.7
Jersey City	Julia A. Barnes No. 12 E.S.	New Construction or Addition	ES	16.6	8.5	8.8	33.9	52.0	82.2
Jersey City	Number 14 E.S.	New Construction or Addition	ES	30.1	6.0	13.4	49.6	72.2	106.6
Jersey City	Number 20 E.S.	New Construction or Addition	ES	38.0	9.5	17.0	64.5	95.7	144.6
Jersey City	Dr. Charles P. DeFuccio No. 39 ES	Addition/Renovation	ES	35.6	13.7	18.2	67.5	102.4	159.5
Jersey City	ECC 08A	New Construction or Addition	ECC	11.0	10.6	6.3	27.9	45.5	76.5
Jersey City	Replacement PS35 ES	New Construction or Addition	ES	30.0	9.2	14.4	53.6	79.2	119.5
Jersey City	New ES #03	New Construction or Addition	ES	36.8	9.4	16.9	63.0	94.1	143.6
Keansburg	Keansburg H.S.	Addition/Renovation	HS	30.2	1.8	14.7	46.7	65.8	93.3
Keansburg	New ECC - PreK - 2	New Construction or Addition	ECC	28.6	1.6	12.8	43.0	60.6	85.9
Long Branch	Lenna W. Conrow E.S.	Addition/Renovation	ES	26.7	2.3	12.0	41.1	58.3	83.2
Millville	Millville Senior H.S.	Rehabilitation	HS	27.5	2.9	12.3	42.8	60.8	86.8
New Brunswick	Lincoln E.S.	New Construction or Addition	ES	15.7	1.8	7.1	24.6	35.1	50.5
New Brunswick	Roosevelt E.S.	New Construction or Addition	ES	15.7	0.7	7.4	23.7	33.3	47.1
New Brunswick	K Center One	New Construction or Addition	ECC	13.6	12.1	7.4	33.1	53.7	90.1
New Brunswick	K Center Two	New Construction or Addition	ECC	6.6	4.8	3.8	15.2	23.5	37.7
Newark	East Side H.S.	Rehabilitation	HS	23.0	-	10.3	33.3	47.2	67.2
Newark	University H.S.	New Construction or Addition	HS	55.2	16.5	26.3	98.1	149.5	233.8
Newark	Ann Street E.S.	New Construction or Addition	ES	39.8	9.0	17.7	66.5	100.2	154.3
Newark	Harriet Tubman E.S.	New Construction or Addition	ES	37.6	3.4	18.5	59.5	84.5	121.4
Newark	Hawkins Street E.S.	New Construction or Addition	ES	37.1	33.4	19.9	90.3	146.5	245.5
Newark	Harold Wilson	New Construction or Addition	ES	44.4	0.0	19.8	64.2	90.4	128.0
Newark	McKinley E.S.	Rehabilitation	ES	10.6	-	4.7	15.3	21.7	30.9

* Construction and Predevelopment costs are escalated at 7.5% per year.
Land Acquisition costs are escalated at 15% per year.

Projects with Design Suspended - Outside the Capital Plan

* All figures are in Millions of Dollars

Total	96			\$ 2,992.7	\$ 861.3	\$ 1,430.8	\$ 5,284.9	\$ 7,871.2	\$ 11,967.6
District	School	Construction Type	School Type	Construction Estimate	Predevelopment/ Land Acquisition	Other Costs	Total Estimated Project Cost in Jan. 2006 Dollars	Total Estimated Project Cost Escalated 5 Years*	Total Estimated Project Cost Escalated 10 Years*
Newark	Oliver Street E.S.	New Construction or Addition	ES	35.0	19.9	16.9	71.8	111.3	177.2
Newark	South Street E.S.	New Construction or Addition	ES	23.1	10.3	11.7	45.1	68.7	107.7
Newark	East Side High School (Replacement)	New Construction or Addition	HS	101.1	57.8	49.8	208.7	328.0	530.0
Newark	New North East ES	New Construction or Addition	ES	26.8	10.8	12.9	50.5	77.2	121.4
Newark	New Franklin Elementary School Replacement	New Construction or Addition	ES	23.9	17.4	12.3	53.7	86.5	144.2
Newark	Ridge Street (Replacement)	New Construction or Addition	ES	37.1	5.9	16.0	59.0	87.3	131.6
Orange	Central E.S. - Addition (C.O.)	Addition/Renovation	ES	29.4	9.5	14.0	52.9	78.1	117.1
Orange	Cleveland Street E.S.	Addition/Renovation	ES	26.3	7.7	13.0	47.1	69.7	105.0
Passaic	Number 1, Thomas Jefferson E.S.	Addition/Renovation	ES	28.6	6.3	14.1	48.9	72.8	110.5
Passaic	Number 10, Roosevelt E.S.	New Construction or Addition	ES	37.2	4.3	15.7	57.1	83.2	122.6
Passaic	New Middle School	New Construction or Addition	MS	22.1	1.3	11.3	34.6	48.4	68.1
Passaic	New ES - Central Ave.	New Construction or Addition	ES	35.8	9.8	15.9	61.5	92.4	142.0
Paterson	Eastside H.S.	Addition/Renovation	HS	52.5	7.3	25.4	85.2	124.2	183.9
Paterson	Number 4 E.S.	New Construction or Addition	ES	40.2	1.3	17.5	59.0	83.4	118.4
Paterson	Number 5 E.S.	New Construction or Addition	ES	22.5	1.2	10.1	33.8	47.7	67.6
Paterson	Number 12 E.S.	New Construction or Addition	ES	21.7	3.2	9.9	34.8	50.4	74.0
Paterson	Number 13 E.S.	New Construction or Addition	ES	17.6	1.0	8.2	26.8	37.7	53.3
Paterson	Number 15 E.S.	New Construction or Addition	ES	22.2	1.3	11.1	34.5	48.2	67.8
Paterson	Number 20 E.S.	Addition/Renovation	ES	21.7	1.2	10.7	33.7	47.4	67.2
Paterson	Number 26 E.S.	New Construction or Addition	ES	17.7	1.0	7.8	26.5	37.5	53.2
Paterson	New Early Childhood Center at PS #19	New Construction or Addition	ECC	10.0	0.6	4.4	15.0	21.2	30.1
Paterson	HARP Academy	New Construction or Addition	HS	16.3	10.5	9.1	35.9	55.9	89.8
Paterson	New PS# 16	New Construction or Addition	ES	21.7	34.9	14.1	70.7	121.3	215.0
Phillipsburg	Andover-Morris E.S.	Addition/Renovation	ES	8.0	0.6	4.0	12.5	17.6	24.9
Phillipsburg	New HS	New Construction or Addition	HS	105.2	13.0	47.9	166.1	237.0	340.3
Plainfield	Plainfield HS	New Construction or Addition	HS	27.6	2.1	13.2	42.8	60.4	85.6
Plainfield	Frederic W. Cook E.S.	New Construction or Addition	ES	17.6	1.0	8.1	26.7	37.5	53.1
Plainfield	Woodland	New Construction or Addition	ES	17.6	1.0	8.1	26.7	37.5	53.1
Plainfield	New MS	New Construction or Addition	MS	29.7	22.7	16.7	69.1	109.9	180.8
Union City	New Middle School	New Construction or Addition	MS	47.8	18.5	22.4	88.7	134.7	209.3

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Land Acquisition costs are escalated at 15% per year.

Projects with Design Suspended - Outside the Capital Plan

* All figures are in Millions of Dollars

Total	96			\$ 2,992.7	\$ 861.3	\$ 1,430.8	\$ 5,284.9	\$ 7,871.2	\$ 11,967.6
District	School	Construction Type	School Type	Construction Estimate	Predevelopment/ Land Acquisition	Other Costs	Total Estimated Project Cost in Jan. 2006 Dollars	Total Estimated Project Cost Escalated 5 Years*	Total Estimated Project Cost Escalated 10 Years*
Union City	Magnet K-8	New Construction or Addition	ES	53.3	31.3	25.6	110.2	173.0	279.2
Union City	Elementary School 1 (34th Street Uptown)	New Construction or Addition	ES	36.8	10.0	16.4	63.2	93.5	140.9
Union City	Elementary School 02	New Construction or Addition	ES	47.8	6.1	19.8	73.6	107.7	159.5
West New York	Memorial H.S.	New Construction or Addition	HS	96.8	10.8	42.4	150.0	213.3	304.2
West New York	Number 1 E.S.	Rehabilitation	ES	30.6	15.6	16.1	62.3	96.0	152.1
West New York	Number 5 E.S.	New Construction or Addition	ES	44.1	20.4	21.0	85.5	131.2	206.7

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Land Acquisition costs are escalated at 15% per year.

Projects with Preliminary Predevelopment - Outside the Capital Plan

* All figures are in Millions of Dollars

Total	84			\$ 2,304.2	\$ 816.5	\$ 1,208.7	\$ 4,329.5	\$ 6,601.3	\$ 10,253.0
District	School	Construction Type	School Type	Construction Estimate	Predevelopment/Land Acquisition	Other Costs	Total Estimated Project Cost in Jan. 2006 Dollars	Total Estimated Project Cost Escalated 5 Years*	Total Estimated Project Cost Escalated 10 Years*
Asbury Park	Asbury Park H.S.	Addition/Renovation	HS	\$ 48.7	\$ 1.7	\$ 24.6	\$ 75.0	\$ 107.7	\$ 154.6
Asbury Park	New Elementary School	New Construction or Addition	ES	10.1	13.6	6.3	30.0	51.0	89.1
Asbury Park	New Early Childhood Center	New Construction or Addition	ECC	11.5	6.3	6.1	23.9	37.7	60.8
Bridgeton	Broad Street Elementary School	New Construction or Addition	ES	29.3	3.4	14.1	46.7	67.1	96.3
Bridgeton	Cherry Street E.S.	New Construction or Addition	ES	29.3	1.8	13.9	44.9	64.5	92.6
Bridgeton	Indian Avenue E.S.	New Construction or Addition	ES	29.3	1.8	13.9	44.9	64.5	92.6
Camden City	Bonsall E.S.	Rehabilitation	ES	35.4	0.0	17.7	53.1	76.2	109.4
City Of Orange Township	Orange H.S.	New Construction or Addition	HS	10.1	4.1	5.5	19.7	30.0	46.5
City Of Orange Township	Forest Street E.S.	Addition/Renovation	ES	15.0	6.2	8.3	29.5	45.9	73.1
City Of Orange Township	Heywood Avenue E.S.	Addition/Renovation	ES	20.5	2.5	10.6	33.6	49.0	71.8
City Of Orange Township	Oakwood Avenue E.S.	Addition/Renovation	ES	9.6	3.2	5.2	18.0	27.6	43.1
City Of Orange Township	New Elementary School	New Construction or Addition	ES	25.7	33.3	16.0	75.0	127.2	221.7
City Of Orange Township	New Early Childhood Facility	New Construction or Addition	ECC	10.6	9.9	6.1	26.6	43.4	72.9
East Orange	Cicely Tyson School	New Construction or Addition	HS	26.6	-	13.0	39.6	56.9	81.7
East Orange	Johnnie L. Cochran Jr. Academy E.S.	Addition/Renovation	ES	26.5	1.5	13.4	41.4	59.4	85.3
East Orange	Hart Middle School Complex	New Construction or Addition	MS	49.6	6.4	24.5	80.5	115.6	165.9
Elizabeth	Number 12, Elmora E.S.	Rehabilitation	ES	11.8	-	5.9	17.8	25.5	36.6
Elizabeth	Number 23, N.M. Butler E.S.	Rehabilitation	ES	0.6	-	0.3	0.9	1.4	2.0
Elizabeth	New School #36	New Construction or Addition	ES	34.2	14.5	17.7	66.5	102.2	160.4
Garfield	Garfield H.S.	Addition/Renovation	HS	48.0	2.6	24.4	75.0	107.6	154.5
Garfield	Columbus E.S.	Addition/Renovation	ES	31.9	1.1	16.1	49.1	70.5	101.3
Garfield	New Roosevelt #7 Elementary School (Replacement)	New Construction or Addition	ES	16.1	1.0	7.6	24.7	35.5	50.9
Harrison	Lincoln #3 ES	Addition/Renovation	ES	32.1	25.6	19.1	76.8	124.0	205.6
Harrison	Washington No. 1 M.S.	Addition/Renovation	MS	34.5	20.7	19.7	74.9	119.5	195.7
Hoboken	Hoboken H.S.	Rehabilitation	HS	1.8	-	0.9	2.8	4.0	5.7

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Land Acquisition costs are escalated at 15% per year.

Projects with Preliminary Predevelopment - Outside the Capital Plan

* All figures are in Millions of Dollars

Total	84			\$ 2,304.2	\$ 816.5	\$ 1,208.7	\$ 4,329.5	\$ 6,601.3	\$ 10,253.0
District	School	Construction Type	School Type	Construction Estimate	Predevelopment/Land Acquisition	Other Costs	Total Estimated Project Cost in Jan. 2006 Dollars	Total Estimated Project Cost Escalated 5 Years*	Total Estimated Project Cost Escalated 10 Years*
Hoboken	New Hoboken Middle School	New Construction or Addition	MS	45.6	4.6	22.3	72.5	104.1	149.5
Irvington Township	New Middle School	New Construction or Addition	MS	36.1	16.8	19.3	72.1	111.9	177.4
Jersey City	Fred W. Martin No. 41 E.S.	Rehabilitation	ES	0.9	-	0.4	1.3	1.9	2.7
Jersey City	Number 1 E.S.	New Construction or Addition	ES	27.2	20.8	15.2	63.1	103.0	172.9
Jersey City	Number 5 E.S.	New Construction or Addition	ES	26.9	5.0	13.2	45.0	65.9	97.1
Jersey City	Number 29 E.S.	New Construction or Addition	ES	27.5	18.9	15.1	61.5	98.5	161.8
Jersey City	Number 33 E.S.	New Construction or Addition	ES	27.2	11.6	14.1	52.9	81.4	127.9
Jersey City	Number 34 E.S.	Rehabilitation	ES	29.6	1.0	15.0	45.6	65.5	94.0
Jersey City	Constance P. Nichols No. 42 E.S.	Rehabilitation	ES	10.7	2.0	5.6	18.3	27.5	42.0
Jersey City	ECC 08B	New Construction or Addition	ECC	12.7	0.3	6.0	18.9	27.2	39.1
Jersey City	ECC 01	New Construction or Addition	ECC	7.5	4.4	4.0	16.0	25.5	41.8
Jersey City	ECC 02	New Construction or Addition	ECC	12.4	13.1	7.4	32.9	55.0	94.7
Jersey City	ECC 04	New Construction or Addition	ECC	13.3	5.9	6.9	26.1	40.8	65.2
Jersey City	ECC 05	New Construction or Addition	ECC	12.4	13.4	7.4	33.3	55.2	94.4
Jersey City	Middle School 03	New Construction or Addition	MS	42.6	19.3	22.7	84.6	130.5	205.6
Jersey City	Middle School 08	New Construction or Addition	MS	43.1	23.7	23.5	90.3	141.7	227.4
Jersey City	Medical Arts High School	New Construction or Addition	HS	69.0	31.1	37.5	137.6	212.0	333.4
Jersey City	New Middle School #6	New Construction or Addition	MS	43.1	57.0	27.5	127.6	216.5	378.0
Keansburg Borough	Joseph C. Caruso E.S.	Land Acquisition	ES	-	1.6	0.2	1.8	3.6	7.1
Long Branch	Audrey E.S.	New Construction or Addition	ES	27.0	1.1	12.8	40.9	58.7	84.2
Millville	Silver Run E.S.	Rehabilitation	ES	1.7	-	0.9	2.6	3.7	5.3
New Brunswick	Woodrow Wilson E.S.	Addition/Renovation	ES	26.6	1.8	13.5	41.9	60.2	86.4
Newark	William H. Brown Academy	New Construction or Addition	ES	36.3	15.6	18.8	70.7	109.4	172.9
Newark	Bragaw Avenue E.S.	Rehabilitation	ES	0.9	0.1	0.4	1.4	2.0	2.9
Newark	Elliott Street E.S.	Rehabilitation	ES	0.9	-	0.4	1.3	1.9	2.7
Newark	Franklin E.S.	Rehabilitation	ES	0.9	-	0.4	1.3	1.9	2.7
Newark	Dr. William H. Horton E.S.	New Construction or Addition	ES	44.7	32.8	24.8	102.3	164.9	272.9
Newark	Lafayette Street E.S.	New Construction or Addition	ES	38.5	25.3	21.0	84.8	135.2	221.2
Newark	Rafael Hernandez E.S.	Rehabilitation	ES	0.6	-	0.3	0.9	1.4	2.0
Newark	Barringer H.S.	Addition/Renovation	HS	85.0	23.0	45.3	153.2	228.6	345.5
Newark	Branch Brook E.S.	New Construction or Addition	ES	35.8	23.6	19.6	79.0	125.6	204.8

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Land Acquisition costs are escalated at 15% per year.

Projects with Preliminary Predevelopment - Outside the Capital Plan

* All figures are in Millions of Dollars

Total	84			\$ 2,304.2	\$ 816.5	\$ 1,208.7	\$ 4,329.5	\$ 6,601.3	\$ 10,253.0
District	School	Construction Type	School Type	Construction Estimate	Predevelopment/Land Acquisition	Other Costs	Total Estimated Project Cost in Jan. 2006 Dollars	Total Estimated Project Cost Escalated 5 Years*	Total Estimated Project Cost Escalated 10 Years*
Newark	Fourteenth Avenue E.S.	New Construction or Addition	ES	33.1	10.0	16.6	59.7	90.0	137.9
Newark	McKinley E.S.	Rehabilitation	ES	2.3	0.0	1.2	3.5	5.0	7.1
Newark	Mt. Vernon E.S.	Rehabilitation	ES	0.9	2.2	0.7	3.8	6.6	11.9
Newark	Peshine Avenue E.S.	New Construction or Addition	ES	43.4	9.0	21.4	73.8	108.5	160.9
Newark	South Seventeenth Street E.S.	New Construction or Addition	ES	38.2	17.1	19.9	75.2	115.3	180.1
Newark	Wilson Avenue E.S.	New Construction or Addition	ES	38.5	15.4	19.8	73.7	112.7	175.8
Newark	Hawthorne/Bragaw	Addition/Renovation	ES	41.4	-	20.7	62.1	89.2	128.0
Newark	New PK-8 E.S. in the North Ward	New Construction or Addition	ES	37.1	9.7	18.5	65.2	99.9	155.9
Newark	New Burnett/Warren PK-8 ES	New Construction or Addition	ES	38.5	35.7	22.3	96.5	157.7	265.1
Newark	New Boylan/Alexander PK-8 ES	New Construction or Addition	ES	38.6	18.7	20.3	77.5	120.5	191.4
Paterson	New Elementary School	New Construction or Addition	ES	28.2	3.8	13.6	45.6	65.4	93.9
Paterson	John F. Kennedy H.S.	Addition/Renovation	HS	76.8	2.5	38.8	118.1	169.5	243.3
Paterson	Number 3 E.S.	New Construction or Addition	ES	29.0	23.4	16.4	68.9	111.9	187.0
Paterson	Number 17 E.S.	Rehabilitation	ES	8.7	0.9	4.5	14.1	20.3	29.1
Paterson	Hinchcliff Sports-Business Academy	New Construction or Addition	HS	22.3	2.8	11.2	36.3	52.1	74.8
Paterson	Alexander Hamilton School (Acq. of Charter School)	Land Acquisition	ES	-	15.7	1.9	17.6	35.2	70.4
Paterson	Sherman Avenue School (K-8)	New Construction or Addition	ES	28.3	4.4	13.8	46.4	67.1	97.1
Perth Amboy	New Perth Amboy HS	New Construction or Addition	HS	135.7	35.3	70.7	241.7	359.1	539.8
Perth Amboy	Anthony V. Ceres E.S.	Addition/Renovation	ES	0.2	0.1	0.1	0.5	0.7	1.0
Phillipsburg	Middle School M.S.	Addition/Renovation	MS	19.9	2.6	10.3	32.7	47.0	67.4
Phillipsburg	Green Street E.S.	Rehabilitation	ES	12.0	0.4	6.1	18.5	26.6	38.1
Plainfield	Maxson M.S.	Addition/Renovation	MS	33.5	4.2	17.3	54.9	78.9	113.2
Trenton	Robbins E.S.	New Construction or Addition	ES	17.3	7.1	8.9	33.2	50.8	79.2
Trenton	Cadwalder E.S.	New Construction or Addition	ES	23.5	1.6	11.2	36.2	52.0	74.7
Trenton	Monument E.S.	New Construction or Addition	ES	31.4	7.1	15.5	54.0	79.1	116.7
Trenton	Wilson Middle/Elementary School	New Construction or Addition	MS	23.3	3.1	11.5	37.9	54.4	78.1
Union City (Hudson Co.)	HS 2	New Construction or Addition	HS	80.3	45.6	44.8	170.7	267.0	427.6
Vineland City	New Vineland High School	New Construction or Addition	HS	36.5	3.7	18.3	58.5	84.4	121.8

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Land Acquisition costs are escalated at 15% per year.

Projects Awaiting Predevelopment - Outside the Capital Plan

* All figures are in Millions of Dollars

Total	133			\$ 1,839.7	\$ 372.6	\$ 944.7	\$ 3,157.1	\$ 4,680.2	\$ 7,016.3
District	School	Construction Type	School Type	Construction Estimate	Predevelopment/Land Acquisition	Other Costs	Total Estimated Project Cost in Jan. 2006 Dollars	Total Estimated Project Cost Escalated 5 Years*	Total Estimated Project Cost Escalated 10 Years*
Asbury Park	Alternative Middle/High School	New Construction or Addition	HS	\$ 21.1	\$ 6.1	\$ 11.1	\$ 38.3	\$ 57.4	\$ 87.4
Asbury Park	New ES - Model "A"	New Construction or Addition	ES	17.8	2.0	8.6	28.4	40.7	58.5
Bridgeton	Bridgeton Senior H.S.	Rehabilitation	HS	1.4	0.2	0.7	2.2	3.2	4.6
Bridgeton	Bridgeton Senior H.S.	Rehabilitation	HS	1.8	0.3	0.9	3.0	4.3	6.2
Burlington City	Elias Boudinot E.S.	Rehabilitation	ES	12.4	0.7	6.3	19.3	27.8	39.8
Burlington City	Captain James Lawrence E.S.	Addition/Renovation	ES	17.0	0.9	8.6	26.6	38.1	54.8
Camden City	Whittier E.S.	Rehabilitation	ES	26.2	1.8	13.3	41.2	59.2	85.0
Camden City	New Junior High School #2	New Construction or Addition	HS	28.0	3.0	14.1	45.0	64.6	92.8
Camden City	Parkside E.S.	New Construction or Addition	ES	25.0	2.7	12.0	39.6	56.9	81.7
City Of Orange Township	Orange H.S.	Rehabilitation	HS	0.7	0.2	0.4	1.3	1.8	2.7
City Of Orange Township	New Alternative Middle/High School	Addition/Renovation	HS	36.2	2.0	18.4	56.6	81.2	116.6
City Of Orange Township	Forest Street E.S.	Rehabilitation	ES	0.3	-	0.2	0.5	0.7	1.1
East Orange	New ES #1	New Construction or Addition	ES	29.9	3.8	14.4	48.1	69.1	99.2
East Orange	East Orange Campus HS-Robeson Stadium	Rehabilitation	HS	1.0	0.3	0.6	1.9	2.8	3.9
East Orange	New Middle School	New Construction or Addition	MS	26.7	3.4	13.2	43.2	62.1	89.1
East Orange	Whitney E. Houston Academy E.S.	New Construction or Addition	ES	26.7	3.5	12.9	43.1	61.9	88.8
East Orange	East Orange H.S.	Rehabilitation	HS	0.8	0.1	0.4	1.3	1.9	2.7
Elizabeth	Number 21, Victor Mravlag E.S.	Rehabilitation	ES	0.1	-	0.1	0.2	0.2	0.4
Elizabeth	Number 13, Benjamin Franklin E.S.	Rehabilitation	ES	0.6	-	0.3	0.9	1.2	1.8
Elizabeth	New Pre-K - 8 #33	New Construction or Addition	ES	29.1	3.7	14.0	46.9	67.3	96.6
Garfield	New Washington Irving ES #4	New Construction or Addition	ES	14.2	0.5	6.7	21.4	30.7	44.1
Garfield	Roosevelt E.S.	Rehabilitation	ES	4.8	-	2.4	7.2	10.4	14.9
Garfield	Thomas Jefferson M.S.	Rehabilitation	MS	14.8	0.5	7.5	22.7	32.6	46.8
Hoboken	Wallace No. 6 E.S.	Rehabilitation	ES	1.7	-	0.9	2.6	3.7	5.3
Hoboken	Wallace No. 6 E.S.	Rehabilitation	ES	0.7	0.1	0.4	1.3	1.8	2.6
Hoboken	Hoboken H.S.	Rehabilitation	HS	55.7	2.4	28.2	86.3	123.9	177.9
Hoboken	A.J. Demarest M.S.	Addition/Renovation	MS	25.7	0.9	13.0	39.6	56.9	81.6

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Projects Awaiting Predevelopment - Outside the Capital Plan

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Total	133			\$ 1,839.7	\$ 372.6	\$ 944.7	\$ 3,157.1	\$ 4,680.2	\$ 7,016.3
District	School	Construction Type	School Type	Construction Estimate	Predevelopment/ Land Acquisition	Other Costs	Total Estimated Project Cost in Jan. 2006 Dollars	Total Estimated Project Cost Escalated 5 Years*	Total Estimated Project Cost Escalated 10 Years*
Irvington Township	Irvington H.S.	Rehabilitation	HS	0.9	-	0.4	1.3	1.9	2.7
Irvington Township	Thurgood G. Marshall E.S.	Rehabilitation	ES	0.3	-	0.2	0.5	0.7	1.1
Irvington Township	Berkeley Terrace E.S.	Addition/Renovation	ES	21.5	-	10.8	32.2	46.3	66.4
Irvington Township	Grove Street E.S.	Addition/Renovation	ES	25.5	12.3	14.2	52.0	80.6	127.8
Jersey City	Anthony J. Infante No. 31 E.S.	Rehabilitation	ES	0.7	0.1	0.4	1.1	1.6	2.3
Jersey City	Ezra L. Nolan No. 40 E.S.	Rehabilitation	ES	-	0.1	0.0	0.1	0.1	0.1
Jersey City	Ezra L. Nolan No. 40 E.S.	Addition/Renovation	ES	53.6	1.7	27.1	82.4	118.3	169.8
Jersey City	Dr. Charles P. DeFuccio No. 39 ES	Addition/Renovation	ES	45.1	1.4	22.8	69.2	99.4	142.7
Jersey City	Jotham W. Wakeman No. 6 E.S.	Rehabilitation	ES	0.7	-	0.4	1.1	1.6	2.3
Jersey City	ECC 10	New Construction or Addition	ECC	7.5	12.5	5.0	25.0	43.3	76.9
Jersey City	ECC 11	New Construction or Addition	ECC	12.4	6.0	6.5	25.0	38.7	61.1
Jersey City	New Middle School 02	New Construction or Addition	MS	43.1	31.2	24.4	98.7	158.4	260.9
Jersey City	Alternative High School	New Construction or Addition	HS	62.7	15.7	32.6	110.9	164.3	246.2
Jersey City	Henry Snyder H.S.	Addition/Renovation	HS	60.9	1.9	30.7	93.6	134.3	192.8
Jersey City	Frank R. Conwell No. 3 E.S.	Rehabilitation	ES	4.3	0.3	2.2	6.8	9.7	14.0
Jersey City	Number 5 E.S.	Rehabilitation	ES	9.4	-	4.7	14.1	20.2	29.0
Jersey City	Jotham W. Wakeman No. 6 E.S.	Rehabilitation	ES	8.4	-	4.2	12.6	18.1	25.9
Jersey City	Number 22 E.S.	Rehabilitation	ES	9.9	-	5.0	14.9	21.4	30.7
Jersey City	Number 24 E.S.	Rehabilitation	ES	7.4	-	3.7	11.1	16.0	22.9
Jersey City	Alfred E. Zampella No. 27 E.S.	Rehabilitation	ES	5.4	-	2.7	8.1	11.6	16.6
Jersey City	Number 28 E.S.	Rehabilitation	ES	8.1	-	4.1	12.2	17.5	25.2
Jersey City	Rafael de J. Cordero No. 37 E.S.	Rehabilitation	ES	8.6	-	4.3	12.9	18.5	26.5
Jersey City	Dr. Charles P. DeFuccio No. 39 ES	Rehabilitation	ES	7.9	-	4.0	11.9	17.0	24.4
Jersey City	James J. Ferris H.S.	Rehabilitation	HS	17.8	-	8.9	26.8	38.4	55.2
Jersey City	Henry Snyder H.S.	Rehabilitation	HS	12.8	-	6.4	19.2	27.6	39.6

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Jersey City	Cornelia F. Bradford No. 16 E.S.	Rehabilitation	ES	3.0	-	1.5	4.5	6.5	9.3
Keansburg Borough	Joseph R. Bolger Middle School	Addition/Renovation	MS	0.5	0.2	0.3	0.9	1.4	1.9
New Brunswick	McKinley Community E.S.	Rehabilitation	ES	25.2	1.3	12.8	39.3	56.5	81.1
Newark	West Kinney Alternative H.S.	Rehabilitation	HS	1.0	-	0.5	1.5	2.1	3.0
Newark	West Side HS (Phase 2)	Land Acquisition	HS	-	26.1	3.1	29.3	57.2	112.5
Newark	Camden M.S.	Rehabilitation	MS	1.8	-	0.9	2.7	3.8	5.5
Newark	Camden Street E.S.	Rehabilitation	ES	0.9	-	0.5	1.4	2.0	2.8
Newark	Newton Street E.S.	Rehabilitation	ES	0.7	0.0	0.3	1.0	1.5	2.2
Newark	Mt. Vernon E.S.	Rehabilitation	ES	0.9	0.1	0.4	1.4	1.9	2.8
Newark	South Seventeenth Street E.S.	Rehabilitation	ES	0.7	-	0.4	1.1	1.6	2.3
Newark	Peshine Avenue E.S.	Rehabilitation	ES	0.7	-	0.3	1.0	1.5	2.1
Newark	Dr. William H. Horton E.S.	Rehabilitation	ES	0.9	-	0.4	1.3	1.9	2.7
Newark	Hawkins Street E.S.	Rehabilitation	ES	0.7	-	0.4	1.1	1.6	2.3
Newark	Oliver Street E.S.	Rehabilitation	ES	0.9	-	0.4	1.3	1.9	2.7
Newark	Warren Street E.S.	Rehabilitation	ES	0.7	-	0.3	1.0	1.5	2.1
Newark	South Street E.S.	Rehabilitation	ES	0.7	-	0.3	1.0	1.5	2.1
Newark	Eighteenth Avenue E.S.	Rehabilitation	ES	1.0	0.1	0.5	1.5	2.2	3.2
Newark	Quitman Street E.S.	Rehabilitation	ES	0.7	0.0	0.3	1.0	1.5	2.2
Newark	Harold Wilson	Rehabilitation	ES	1.8	-	0.9	2.8	4.0	5.7
Newark	George Washington Carver E.S.	Rehabilitation	ES	3.2	0.0	1.6	4.8	6.8	9.8
Newark	East Side H.S.	Rehabilitation	HS	0.7	-	0.3	1.0	1.5	2.1
Newark	Barringer H.S.	Rehabilitation	HS	4.0	-	2.0	6.0	8.7	12.5
Newark	George Washington Carver E.S.	Rehabilitation	ES	0.7	-	0.4	1.1	1.6	2.3
Newark	Chancellor Avenue Annex E.S.	Rehabilitation	ES	0.7	-	0.4	1.1	1.6	2.3
Newark	Camden M.S.	Rehabilitation	MS	95.6	0.0	47.9	143.6	206.1	295.9
Newark	Arts H.S.	Rehabilitation	HS	1.4	-	0.7	2.1	3.0	4.3
Newark	Sussex Avenue E.S.	Addition/Renovation	ES	28.3	19.8	16.5	64.6	105.6	177.2
Newark	Ridge Street E.S.	Rehabilitation	ES	1.2	-	0.6	1.7	2.5	3.6
Newark	Burnet Street E.S.	Rehabilitation	ES	1.0	-	0.5	1.5	2.1	3.0
Newark	Abington Avenue	New Construction or Addition	ES	37.1	37.3	21.8	96.1	158.6	269.0

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Newark	Miller Avenue School	New Construction or Addition	ES	35.7	22.1	19.3	77.1	121.6	196.4
Newark	Madison Avenue School	New Construction or Addition	ES	35.7	5.2	17.3	58.3	83.6	120.1
Newark	Maple Avenue School	New Construction or Addition	ES	35.7	8.0	17.7	61.4	89.9	132.7
Newark	Avon Avenue School	New Construction or Addition	ES	37.5	8.7	18.6	64.8	95.1	140.8
Newark	New PK-2 Camden School	New Construction or Addition	ES	28.5	15.9	15.2	59.7	96.0	158.4
Newark	Cleveland E.S.	Rehabilitation	ES	0.7	-	0.3	1.0	1.5	2.1
Newark	Alexander Street E.S.	Rehabilitation	ES	0.9	-	0.4	1.3	1.9	2.7
Newark	Elliott Street E.S.	New Construction or Addition	ES	32.1	11.3	16.4	59.8	90.0	137.8
Newark	Roberto Clemente E.S.	New Construction or Addition	ES	32.5	13.8	16.9	63.2	96.7	150.8
Newark	Lincoln E.S.	New Construction or Addition	ES	32.2	12.3	16.5	61.1	92.6	142.8
Newark	Broadway E.S.	Addition/Renovation	ES	32.6	22.2	19.0	73.8	118.1	193.9
Newark	Arts H.S.	Rehabilitation	HS	57.5	3.9	29.3	90.7	132.7	195.6
Newark	Conversion of HS into ES	Rehabilitation	ES	40.0	-	20.0	60.0	86.1	123.6
Newark	Wilson Avenue E.S.	Rehabilitation	ES	38.5	-	19.3	57.7	82.9	119.0
Newark	Maple Ave Annex	Rehabilitation	HS	0.7	-	0.3	1.0	1.5	2.1
Passaic City	Mario Drago Elementary School - PARKING	Land Acquisition	ES	-	15.5	1.9	17.3	25.9	39.4
Passaic City	Martin Luther King School # 6 - PARKING	Land Acquisition	ES	-	2.7	0.3	3.0	6.1	12.3
Passaic City	Number 6, Martin Luther King, Jr.	Rehabilitation	ES	2.3	-	1.2	3.5	5.0	7.1
Passaic City	Number 11, Memorial E.S.	Rehabilitation	ES	3.1	-	1.6	4.7	6.7	9.6
Passaic City	Etta Gero No 9 E.S.	Rehabilitation	ES	0.7	0.1	0.4	1.2	1.7	2.4
Paterson	PANTHER Academy	New Construction or Addition	HS	0.8	-	0.4	1.2	1.7	2.5
Paterson	Public School No. 14	New Construction or Addition	ES	28.3	5.7	13.9	47.9	70.1	103.4
Pemberton Township	Early Childhood Center	New Construction or Addition	ECC	24.9	1.4	11.8	38.0	54.6	78.4
Pemberton Township	Pemberton Twp. H.S.	Rehabilitation	HS	1.0	-	0.5	1.5	2.1	3.1
Pemberton Township	Pemberton Twp. H.S.	Rehabilitation	HS	2.7	0.2	1.4	4.2	6.1	8.7
Pemberton Township	Tuesday's Child Pre-School	Rehabilitation	ECC	0.3	0.1	0.2	0.6	0.8	1.2
Phillipsburg	Barber E.S.	Rehabilitation	ES	0.9	-	0.4	1.3	1.9	2.7

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Phillipsburg	Phillipsburg H.S.	Rehabilitation	HS	0.6	-	0.3	0.9	1.2	1.8
Phillipsburg	Middle School M.S.	Rehabilitation	MS	0.6	-	0.3	0.9	1.4	2.0
Plainfield	New ES #1	New Construction or Addition	ES	15.1	2.0	7.3	24.5	35.1	50.4
Plainfield	Hubbard M.S.	Rehabilitation	MS	0.7	-	0.4	1.1	1.6	2.3
Plainfield	Maxson M.S.	Rehabilitation	MS	1.0	-	0.5	1.5	2.1	3.0
Pleasantville	South Main Street E.S.	Addition/Renovation	ES	12.8	1.5	6.6	20.8	29.9	42.9
Pleasantville	Washington Avenue E.S.	Addition/Renovation	ES	27.2	1.8	13.8	42.9	61.6	88.4
Pleasantville	North Main Street E.S.	Addition/Renovation	ES	30.1	3.2	15.5	48.8	70.1	100.6
Pleasantville	Pleasantville H.S.	New Construction or Addition	HS	2.9	0.1	1.4	4.4	6.4	9.1
Salem City	John Fenwick E.S.	New Construction or Addition	ES	2.7	0.8	1.4	4.9	7.1	10.2
Trenton	Trenton Central H.S.	Rehabilitation	HS	0.7	-	0.4	1.1	1.6	2.3
Trenton	Trenton Central H.S.	Rehabilitation	HS	4.0	0.4	2.1	6.5	9.4	13.5
Union City (Hudson Co.)	Union Hill H.S.	Rehabilitation	HS	0.7	-	0.4	1.1	1.6	2.3
Union City (Hudson Co.)	Early Childhood Center #2	New Construction or Addition	ECC	8.8	1.3	4.3	14.4	20.7	29.7
Union City (Hudson Co.)	Union Hill H.S.	Rehabilitation	HS	32.9	-	16.5	49.4	71.0	101.9
Union City (Hudson Co.)	Roosevelt E.S.	Rehabilitation	ES	24.2	-	12.1	36.4	52.2	74.9
Union City (Hudson Co.)	Washington E.S.	Rehabilitation	ES	26.5	-	13.3	39.8	57.2	82.1
Union City (Hudson Co.)	Robert Waters E.S.	Rehabilitation	ES	21.7	-	10.9	32.6	46.8	67.2
Union City (Hudson Co.)	Thomas A. Edison E.S.	Rehabilitation	ES	1.2	-	0.6	1.7	2.5	3.6
Union City (Hudson Co.)	Thomas A. Edison E.S.	Addition/Renovation	ES	33.8	4.4	17.5	55.6	79.9	114.9
Union City (Hudson Co.)	Union Hill H.S.	Rehabilitation	HS	2.3	-	1.2	3.5	5.0	7.1
Union City (Hudson Co.)	Emerson H.S.	Rehabilitation	HS	2.3	-	1.2	3.5	5.0	7.1
Vineland City	Vineland Senior H.S. South	Rehabilitation	HS	0.5	-	0.2	0.7	1.0	1.4
West New York	Memorial H.S.	Addition/Renovation	HS	8.1	1.2	4.2	13.4	19.2	27.6

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