

**SUPPLEMENTAL INFORMATION SHEET**  
**School Facilities Cost Estimates**

All costing data is based on projects that were contained in the 2000-2005 Long Range Facilities Plans that were approved by DOE and transmitted to SCC. In reviewing the cost estimates, it is important to consider the following facts:

- The districts' 2005 LRFP have only recently been received. They are still under review by DOE. Some have not yet been submitted and some have been deemed to be incomplete.
- The final 2005 LRFPs may modify or meaningfully revise the priorities and composition of projects from the 2000 LRFPs.
- DOE is undertaking a broad review of the Facility Efficiency Standards (FES) as part of the March 2006 Report on the Cost of Providing a Thorough and Efficient Education as required by statute.

The cost estimates are inherently speculative due to a combination of the above factors, most notably the lack of "project" specificity reflected in the absence of final project elements, scope and other development requirements including land acquisition needs. These uncertainties are further compounded by the uncertainty of the timing for the commencement of each of these projects. The estimates presented herein are not intended to be project budgets. This data is offered as a highly speculative estimate from which program funding may be considered. All figures are represented in millions of dollars.

**Overall Summary for Projects Outside Capital Plan - In January 2006 Dollars**

Project Category	# of Projects	Construction Estimate	Predevelopment/Land Acquisition	Other Costs	Total
Projects with Design Suspended - Outside Capital Plan	96	\$ 2,992.7	\$ 861.3	\$ 1,430.8	\$ 5,284.9
Projects with Preliminary Pre-Development - Outside Capital Plan *	84	\$ 2,304.2	\$ 816.5	\$ 1,208.7	\$ 4,329.5
Projects Awaiting Pre-Development - Outside Capital Plan *	133	\$ 1,839.7	\$ 372.6	\$ 944.7	\$ 3,157.1
<b>Total</b>	<b>313</b>	<b>\$ 7,136.6</b>	<b>\$ 2,050.5</b>	<b>\$ 3,584.2</b>	<b>\$ 12,771.4</b>

**Overall Summary for Projects Outside Capital Plan - With 5 Years Escalation**

Project Category	# of Projects	Construction Estimate*	Predevelopment/Land Acquisition*	Other Costs	Total
Projects with Design Suspended - Outside Capital Plan	96	\$ 4,296.5	\$ 1,575.1	\$ 1,999.6	\$ 7,871.2
Projects with Preliminary Pre-Development - Outside Capital Plan *	84	\$ 3,308.0	\$ 1,516.7	\$ 1,776.6	\$ 6,601.3
Projects Awaiting Pre-Development - Outside Capital Plan *	133	\$ 2,641.1	\$ 667.0	\$ 1,372.1	\$ 4,680.2
<b>Total</b>	<b>313</b>	<b>\$ 10,245.6</b>	<b>\$ 3,758.8</b>	<b>\$ 5,148.3</b>	<b>\$ 19,152.6</b>

**Overall Summary for Projects Outside Capital Plan - With 10 Years Escalation**

Project Category	# of Projects	Construction Estimate*	Predevelopment/Land Acquisition*	Other Costs	Total
Projects with Design Suspended - Outside Capital Plan	96	\$ 6,168.1	\$ 2,942.2	\$ 2,857.3	\$ 11,967.6
Projects with Preliminary Pre-Development - Outside Capital Plan *	84	\$ 4,749.0	\$ 2,870.3	\$ 2,633.7	\$ 10,253.0
Projects Awaiting Pre-Development - Outside Capital Plan *	133	\$ 3,791.7	\$ 1,222.9	\$ 2,001.7	\$ 7,016.3
<b>Total</b>	<b>313</b>	<b>\$ 14,708.8</b>	<b>\$ 7,035.4</b>	<b>\$ 7,492.6</b>	<b>\$ 29,236.9</b>

\* Construction & Predevelopment costs are escalated at 7.5% per year. Land Acquisition costs are escalated at 15% per year.

The costs above are displayed in current January 2006 dollars followed by cost estimates with 5 years and 10 years of escalation. Escalation factors of 7.5% per annum were used for construction costs, based on recent experiences; and 15% per annum, based on recent increases in land values in many of the subject areas.