

Sample Transfer Worksheet for Reductions in 2017-18 Appropriations

For districts with reductions in State aid, a district-specific version of this worksheet will be saved in the district's School Aid folder in the Homeroom webpage. The State Aid Notices line will be preloaded, as will the FY18 Original Budget column.

All districts with reduction in State aid should complete the version in the Homeroom webpage, and are required, by August 7, 2017, to submit it to the county office.

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised FY18 Amount
								Original Budget	Adjustment	
xx	xxxx		0	State Aid	State Aid Notices			0	0	0
xx	xxxx	xxxx	100	Revenues from Local Sources	Local Tax Levy	10-1210		0	0	0
xx	xxxx	xxxx	120	Revenues from Local Sources	Other Local Governmental Units - Unrestricted	10-12XX		0	0	0
xx	xxxx	xxxx	130	Revenues from Local Sources	Other Local Governmental Units - Restricted	10-12XX		0	0	0
xx	xxxx	xxxx	140	Revenues from Local Sources	Tuition From Individuals	10-1310		0	0	0
xx	xxxx	xxxx	150	Revenues from Local Sources	Tuition From Other LEAs Within the State	10-1320		0	0	0
xx	xxxx	xxxx	151	Revenues from Local Sources	Tuition from Other Governmental Sources within the State	10-1321		0	0	0
xx	xxxx	xxxx	160	Revenues from Local Sources	Tuition From Other LEAs Outside the State	10-1330		0	0	0
xx	xxxx	xxxx	170	Revenues from Local Sources	Tuition From Other Sources	10-1340		0	0	0
xx	xxxx	xxxx	180	Revenues from Local Sources	Tuition From Summer School	10-1350		0	0	0
xx	xxxx	xxxx	240	Revenues from Local Sources	Transportation Fees from Individuals	10-1410		0	0	0
xx	xxxx	xxxx	250	Revenues from Local Sources	Transportation Fees from Other LEAs	10-1420-1440		0	0	0
xx	xxxx	xxxx	260	Revenues from Local Sources	Rents and Royalties	10-1910		0	0	0
xx	xxxx	xxxx	270	Revenues from Local Sources	Private Contributions	10-1920		0	0	0
xx	xxxx	xxxx	280	Revenues from Local Sources	Sale of Property	10-1930		0	0	0
xx	xxxx	xxxx	290	Revenues from Local Sources	Textbook Sales and Rentals	10-1940		0	0	0
xx	xxxx	xxxx	300	Revenues from Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX		0	0	0
xx	xxxx	xxxx	310	Revenues from Local Sources	Adult Education Testing Center Fees	10-1991		0	0	0
xx	xxxx	xxxx	315	Revenues from Local Sources	Advertising Fees - School Buses	10-1992		0	0	0
xx	xxxx	xxxx	320	ENTRY ON RECAP Revenues from Local Sources	Interest Earned on Current Expense Emergency Res	10-1XXX		0	0	0
xx	xxxx	xxxx	330	ENTRY ON RECAP Revenues from Local Sources	Interest Earned on Maintenance Reserve	10-1XXX		0	0	0
xx	xxxx	xxxx	340	ENTRY ON RECAP Revenues from Local Sources	Interest Earned on Capital Reserve Funds	10-1XXX		0	0	0
xx	xxxx	xxxx	350	Revenues from Local Sources	Other Restricted Miscellaneous Revenues	10-1XXX		0	0	0
xx	xxxx	xxxx	360	Revenues from Local Sources	Fines and Forfeits	10-1XXX		0	0	0
xx	xxxx	xxxx	380	Revenues from Intermediate Sources	Restricted Revenues from Intermediate Sources	10-2000		0	0	0
xx	xxxx	xxxx	390	Revenues from Intermediate Sources	Unrestricted Revenues from Intermediate Sources	10-2000		0	0	0
xx	xxxx	xxxx	410	Revenues from State Sources	School Choice Aid	10-3116		0	0	0
xx	xxxx	xxxx	420	Revenues from State Sources	Categorical Transportation Aid	10-3121		0	0	0
xx	xxxx	xxxx	430	Revenues from State Sources	Extraordinary Aid	10-3131		0	0	0
xx	xxxx	xxxx	440	Revenues from State Sources	Categorical Special Education Aid	10-3132		0	0	0
xx	xxxx	xxxx	441	Revenues from State Sources	Family Crisis Transportation Aid	10-3133		0	0	0
xx	xxxx	xxxx	450	Revenues from State Sources	Educational Adequacy Aid	10-3175		0	0	0
xx	xxxx	xxxx	460	Revenues from State Sources	Equalization Aid	10-3176		0	0	0
xx	xxxx	xxxx	470	Revenues from State Sources	Categorical Security Aid	10-3177		0	0	0
xx	xxxx	xxxx	480	Revenues from State Sources	Adjustment Aid	10-3178		0	0	0
xx	xxxx	xxxx	481	Revenues from State Sources	Supplemental Enrollment Growth Aid	10-3179		0	0	0
xx	xxxx	xxxx	482	Revenues from State Sources	Under Adequacy Aid	10-3180		0	0	0

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised
								Original	Adjustment	FY18
								Budget		Amount
xx	xxxx	xxxx	483	Revenues from State Sources	PARCC Readiness Aid	10-3181		0	0	0
xx	xxxx	xxxx	484	Revenues from State Sources	Per Pupil Growth Aid	10-3182		0	0	0
xx	xxxx	xxxx	485	Revenues from State Sources	Professional Learning Community Aid	10-3183		0	0	0
xx	xxxx	xxxx	486	Revenues from State Sources	Host District Support Aid	10-3184		0	0	0
xx	xxxx	xxxx	490	Revenues from State Sources	Aid for Adult and Post-Graduate Programs	10-3191		0	0	0
xx	xxxx	xxxx	495	Revenues from State Sources	DOE Loan Against State Aid	10-3199		0	0	0
xx	xxxx	xxxx	500	Revenues from State Sources	Other State Aids	10-3XXX		0	0	0
xx	xxxx	xxxx	505	Revenues from State Sources	State Reimbursement for Lead Testing of Drinking Water	10-3300		0	0	0
xx	xxxx	xxxx	530	Revenues from Federal Sources	IMPACT Aid	10-4100		0	0	0
xx	xxxx	xxxx	531	Revenues from Federal Sources	IMPACT Aid - 8002 or 8003 General	10-4101		0	0	0
xx	xxxx	xxxx	532	Revenues from Federal Sources	IMPACT Aid - 8007 or 8008 Capital	10-4102		0	0	0
xx	xxxx	xxxx	540	Revenues from Federal Sources	Medicaid Reimbursement	10-4200		0	0	0
xx	xxxx	xxxx	541	2016-17 Revenue from federal sources	ARRA/SEMI Revenue	10-4210		0	0	0
xx	xxxx	xxxx	545	Revenues from Federal Sources	Other Federal Grant Revenue - Passed through State	10-42XX		0	0	0
xx	xxxx	xxxx	560	NO LONGER USED Revenues from Federal Sources	Education Jobs Fund	18-4522		0	0	0
xx	xxxx	xxxx	565	applicable only in 13-14, 14-15 and 15-16	FEMA Community Development Block Grant	19-4526		0	0	0
xx	xxxx	xxxx	580	Fund Balance	Budgeted Fund Balance - Operating Budget	10-303		0	0	0
xx	xxxx	xxxx	600	Reserve Withdrawal	Withdrawal from Cap Res-for Local Share	10-307		0	0	0
xx	xxxx	xxxx	610	Reserve Withdrawal	Withdrawal from Sale/Lease-back Reserve	10-308		0	0	0
xx	xxxx	xxxx	620	Reserve Withdrawal	Withdraw from Cap Res-Excess Cost & Oth Cap Prj	10-309		0	0	0
xx	xxxx	xxxx	625	Reserve Withdrawal	Withdrawal from Cap Res - Transfer to Debt Svc Fund	10-317		0	0	0
xx	xxxx	xxxx	630	Reserve Withdrawal	Withdrawal from Maint. Reserve	10-310		0	0	0
xx	xxxx	xxxx	640	Reserve Withdrawal	Withdrawal from Tuition Reserve-for Tuition adj.	10-311		0	0	0
xx	xxxx	xxxx	650	Reserve Withdrawal	Withdrawal from Tuition Reserve-Excess over adj.	10-311		0	0	0
xx	xxxx	xxxx	660	Reserve Withdrawal	Withdrawal from Current Expense Emergency Rsv	10-312		0	0	0
xx	xxxx	xxxx	670	Reserve Withdrawal	Withdrawal from Emergency Withdral Rsv for Excess	10-312		0	0	0
xx	xxxx	xxxx	672	Reserve Withdrawal	Withdrawal from Impact Aid Reserve (General)	10-318		0	0	0
xx	xxxx	xxxx	673	Reserve Withdrawal	Withdrawal from Impact Aid Reserve (Capital)	10-319		0	0	0
xx	xxxx	xxxx	677	Reserve Withdrawal	Withdrawal from Bus Advertising Reserve for Fuel Costs	10-315		0	0	0
xx	xxxx	xxxx	680	Transfer	Transfers from Other Funds	10-5200		0	0	0
xx	xxxx	xxxx	681	audsum only	Other Financing Sources - CDL Property Tax Offset - Superstorr	10-5405	-	0	0	0
xx	xxxx	xxxx	685	audsum only	Other Financing Sources - Insurance Recovery (Impaired Cap A	10-5901		0	0	0
xx	xxxx	xxxx	686	audsum only	Other Financing Sources - Insurance Recovery (oth costs of Sup	10-5902		0	0	0
xx	xxxx	xxxx	700		Other Financing Sources	10-5XXX		0	0	0
xx	xxxx	xxxx	710		Adjustment for Prior Year Encumbrances			0	0	0
xx	xxxx	xxxx	715		Actual Revenues (Over)/Under Expenditures			0	0	0
xx	xxxx	xxxx	718	Federal Projects	Contribution to Fund 15	20-XXX-520-930		0	0	0
xx	xxxx	xxxx	720		TOTAL OPERATING BUDGET			0	0	0
xx	xxxx	xxxx	2000	Regular Program-Instruction	Preschool - Salaries of Teachers	11-105-100-101		0	0	0
xx	xxxx	xxxx	2040	Transfer	Local Contrib. - Trans to Special Rev- Regular	11-105-100-935		0	0	0
xx	xxxx	xxxx	2060	Transfer	Local Contrib. - Trans to Special Rev- Inclusion	11-105-100-936		0	0	0
xx	xxxx	xxxx	2080	Regular Program-Instruction	Kindergarten - Salaries of Teachers	11-110-100-101	15-110-100-101	0	0	0
xx	xxxx	xxxx	2100	Regular Program-Instruction	Grades 1-5 - Salaries of Teachers	11-120-100-101	15-120-100-101	0	0	0
xx	xxxx	xxxx	2120	Regular Program-Instruction	Grades 6-8 - Salaries of Teachers	11-130-100-101	15-130-100-101	0	0	0

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised
								Original	Adjustment	FY18
								Budget		Amount
xx	xxxx	xxxx	2140	Regular Program-Instruction	Grades 9-12 - Salaries of Teachers	11-140-100-101	15-140-100-101	0	0	0
xx	xxxx	xxxx	2500	Regular Programs-Home Instruction	Salaries of Teachers	11-150-100-101		0	0	0
xx	xxxx	xxxx	2520	Regular Programs-Home Instruction	Other Salaries for Instruction	11-150-100-106		0	0	0
xx	xxxx	xxxx	2540	Regular Programs-Home Instruction	Purchased Professional-Educational Services	11-150-100-320		0	0	0
xx	xxxx	xxxx	2560	Regular Programs-Home Instruction	Purchased Technical Services	11-150-100-340		0	0	0
xx	xxxx	xxxx	2580	Regular Programs-Home Instruction	Other Purchased Services (400-500 series)	11-150-100-500		0	0	0
xx	xxxx	xxxx	2600	Regular Programs-Home Instruction	General Supplies	11-150-100-610		0	0	0
xx	xxxx	xxxx	2620	Regular Programs-Home Instruction	Textbooks	11-150-100-640		0	0	0
xx	xxxx	xxxx	2640	Regular Programs-Home Instruction	Other Objects	11-150-100-800		0	0	0
xx	xxxx	xxxx	3000	Regular Program-Undistributed Instruction	Other Salaries for Instruction	11-190-100-106	15-190-100-106	0	0	0
xx	xxxx	xxxx	3005	Regular Program-Undistributed Instruction	Unused Vacation Payment to Terminated/Retired Staff	11-1XX-100-199	15-1XX-100-199	0	0	0
xx	xxxx	xxxx	3020	Regular Program-Undistributed Instruction	Purchased Professional-Educational Services	11-190-100-320	15-190-100-320	0	0	0
xx	xxxx	xxxx	3040	Regular Program-Undistributed Instruction	Purchased Technical Services	11-190-100-340	15-190-100-340	0	0	0
xx	xxxx	xxxx	3060	Regular Program-Undistributed Instruction	Other Purchased Services (400-500 series)	11-190-100-500	15-190-100-500	0	0	0
xx	xxxx	xxxx	3080	Regular Program-Undistributed Instruction	General Supplies	11-190-100-610	15-190-100-610	0	0	0
xx	xxxx	xxxx	3100	Regular Program-Undistributed Instruction	Textbooks	11-190-100-640	15-190-100-640	0	0	0
xx	xxxx	xxxx	3120	Regular Program-Undistributed Instruction	Other Objects	11-190-100-800	15-190-100-800	0	0	0
xx	xxxx	xxxx	3500	Cognitive-Mild	Salaries of Teachers	11-201-100-101	15-201-100-101	0	0	0
xx	xxxx	xxxx	3520	Cognitive-Mild	Other Salaries for Instruction	11-201-100-106	15-201-100-106	0	0	0
xx	xxxx	xxxx	3525	Cognitive-Mild	Unused Vacation Payment to Terminated/Retired Staff	11-201-100-199	15-201-100-199	0	0	0
xx	xxxx	xxxx	3540	Cognitive-Mild	Purchased Professional-Educational Services	11-201-100-320	15-201-100-320	0	0	0
xx	xxxx	xxxx	3560	Cognitive-Mild	Purchased Technical Services	11-201-100-340	15-201-100-340	0	0	0
xx	xxxx	xxxx	3580	Cognitive-Mild	Other Purchased Services (400-500 series)	11-201-100-500	15-201-100-500	0	0	0
xx	xxxx	xxxx	3600	Cognitive-Mild	General Supplies	11-201-100-610	15-201-100-610	0	0	0
xx	xxxx	xxxx	3620	Cognitive-Mild	Textbooks	11-201-100-640	15-201-100-640	0	0	0
xx	xxxx	xxxx	3640	Cognitive-Mild	Other Objects	11-201-100-800	15-201-100-800	0	0	0
xx	xxxx	xxxx	4000	Cognitive-Moderate	Salaries of Teachers	11-202-100-101	15-202-100-101	0	0	0
xx	xxxx	xxxx	4020	Cognitive-Moderate	Other Salaries for Instruction	11-202-100-106	15-202-100-106	0	0	0
xx	xxxx	xxxx	4025	Cognitive-Moderate	Unused Vacation Payment to Terminated/Retired Staff	11-202-100-199	15-202-100-199	0	0	0
xx	xxxx	xxxx	4040	Cognitive-Moderate	Purchased Professional-Educational Services	11-202-100-320	15-202-100-320	0	0	0
xx	xxxx	xxxx	4060	Cognitive-Moderate	Purchased Technical Services	11-202-100-340	15-202-100-340	0	0	0
xx	xxxx	xxxx	4080	Cognitive-Moderate	Other Purchased Services (400-500 series)	11-202-100-500	15-202-100-500	0	0	0
xx	xxxx	xxxx	4100	Cognitive-Moderate	General Supplies	11-202-100-610	15-202-100-610	0	0	0
xx	xxxx	xxxx	4120	Cognitive-Moderate	Textbooks	11-202-100-640	15-202-100-640	0	0	0
xx	xxxx	xxxx	4140	Cognitive-Moderate	Other Objects	11-202-100-800	15-202-100-800	0	0	0
xx	xxxx	xxxx	4500	Learning and Language Disabilities	Salaries of Teachers	11-204-100-101	15-204-100-101	0	0	0
xx	xxxx	xxxx	4520	Learning and Language Disabilities	Other Salaries for Instruction	11-204-100-106	15-204-100-106	0	0	0
xx	xxxx	xxxx	4525	Learning and Language Disabilities	Unused Vacation Payment to Terminated/Retired Staff	11-204-100-199	15-204-100-199	0	0	0
xx	xxxx	xxxx	4540	Learning and Language Disabilities	Purchased Professional-Educational Services	11-204-100-320	15-204-100-320	0	0	0
xx	xxxx	xxxx	4560	Learning and Language Disabilities	Purchased Technical Services	11-204-100-340	15-204-100-340	0	0	0
xx	xxxx	xxxx	4580	Learning and Language Disabilities	Other Purchased Services (400-500 series)	11-204-100-500	15-204-100-500	0	0	0
xx	xxxx	xxxx	4600	Learning and Language Disabilities	General Supplies	11-204-100-610	15-204-100-610	0	0	0
xx	xxxx	xxxx	4620	Learning and Language Disabilities	Textbooks	11-204-100-640	15-204-100-640	0	0	0
xx	xxxx	xxxx	4640	Learning and Language Disabilities	Other Objects	11-204-100-800	15-204-100-800	0	0	0
xx	xxxx	xxxx	5000	Visual Impairments	Salaries of Teachers	11-206-100-101	15-206-100-101	0	0	0

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised
								Original	Adjustment	FY18
								Budget		Amount
xx	xxxx	xxxx	5020	Visual Impairments	Other Salaries for Instruction	11-206-100-106	15-206-100-106	0	0	0
xx	xxxx	xxxx	5025	Visual Impairments	Unused Vacation Payment to Terminated/Retired Staff	11-206-100-199	15-206-100-199	0	0	0
xx	xxxx	xxxx	5040	Visual Impairments	Purchased Professional-Educational Services	11-206-100-320	15-206-100-320	0	0	0
xx	xxxx	xxxx	5060	Visual Impairments	Purchased Technical Services	11-206-100-340	15-206-100-340	0	0	0
xx	xxxx	xxxx	5080	Visual Impairments	Other Purchased Services (400-500 series)	11-206-100-500	15-206-100-500	0	0	0
xx	xxxx	xxxx	5100	Visual Impairments	General Supplies	11-206-100-610	15-206-100-610	0	0	0
xx	xxxx	xxxx	5120	Visual Impairments	Textbooks	11-206-100-640	15-206-100-640	0	0	0
xx	xxxx	xxxx	5140	Visual Impairments	Other Objects	11-206-100-800	15-206-100-800	0	0	0
xx	xxxx	xxxx	5500	Auditory Impairments	Salaries of Teachers	11-207-100-101	15-207-100-101	0	0	0
xx	xxxx	xxxx	5520	Auditory Impairments	Other Salaries for Instruction	11-207-100-106	15-207-100-106	0	0	0
xx	xxxx	xxxx	5525	Auditory Impairments	Unused Vacation Payment to Terminated/Retired Staff	11-207-100-199	15-207-100-199	0	0	0
xx	xxxx	xxxx	5540	Auditory Impairments	Purchased Professional-Educational Services	11-207-100-320	15-207-100-320	0	0	0
xx	xxxx	xxxx	5560	Auditory Impairments	Purchased Technical Services	11-207-100-340	15-207-100-340	0	0	0
xx	xxxx	xxxx	5580	Auditory Impairments	Other Purchased Services (400-500 series)	11-207-100-500	15-207-100-500	0	0	0
xx	xxxx	xxxx	5600	Auditory Impairments	General Supplies	11-207-100-610	15-207-100-610	0	0	0
xx	xxxx	xxxx	5620	Auditory Impairments	Textbooks	11-207-100-640	15-207-100-640	0	0	0
xx	xxxx	xxxx	5640	Auditory Impairments	Other Objects	11-207-100-800	15-207-100-800	0	0	0
xx	xxxx	xxxx	6000	Behavioral Disabilities	Salaries of Teachers	11-209-100-101	15-209-100-101	0	0	0
xx	xxxx	xxxx	6020	Behavioral Disabilities	Other Salaries for Instruction	11-209-100-106	15-209-100-106	0	0	0
xx	xxxx	xxxx	6025	Behavioral Disabilities	Unused Vacation Payment to Terminated/Retired Staff	11-209-100-199	15-209-100-199	0	0	0
xx	xxxx	xxxx	6040	Behavioral Disabilities	Purchased Professional-Educational Services	11-209-100-320	15-209-100-320	0	0	0
xx	xxxx	xxxx	6060	Behavioral Disabilities	Purchased Technical Services	11-209-100-340	15-209-100-340	0	0	0
xx	xxxx	xxxx	6080	Behavioral Disabilities	Other Purchased Services (400-500 series)	11-209-100-500	15-209-100-500	0	0	0
xx	xxxx	xxxx	6100	Behavioral Disabilities	General Supplies	11-209-100-610	15-209-100-610	0	0	0
xx	xxxx	xxxx	6120	Behavioral Disabilities	Textbooks	11-209-100-640	15-209-100-640	0	0	0
xx	xxxx	xxxx	6140	Behavioral Disabilities	Other Objects	11-209-100-800	15-209-100-800	0	0	0
xx	xxxx	xxxx	6500	Multiple Disabilities	Salaries of Teachers	11-212-100-101	15-212-100-101	0	0	0
xx	xxxx	xxxx	6520	Multiple Disabilities	Other Salaries for Instruction	11-212-100-106	15-212-100-106	0	0	0
xx	xxxx	xxxx	6525	Multiple Disabilities	Unused Vacation Payment to Terminated/Retired Staff	11-212-100-199	15-212-100-199	0	0	0
xx	xxxx	xxxx	6540	Multiple Disabilities	Purchased Professional-Educational Services	11-212-100-320	15-212-100-320	0	0	0
xx	xxxx	xxxx	6560	Multiple Disabilities	Purchased Technical Services	11-212-100-340	15-212-100-340	0	0	0
xx	xxxx	xxxx	6580	Multiple Disabilities	Other Purchased Services (400-500 series)	11-212-100-500	15-212-100-500	0	0	0
xx	xxxx	xxxx	6600	Multiple Disabilities	General Supplies	11-212-100-610	15-212-100-610	0	0	0
xx	xxxx	xxxx	6620	Multiple Disabilities	Textbooks	11-212-100-640	15-212-100-640	0	0	0
xx	xxxx	xxxx	6640	Multiple Disabilities	Other Objects	11-212-100-800	15-212-100-800	0	0	0
xx	xxxx	xxxx	7000	Resource Room/Resource Center	Salaries of Teachers	11-213-100-101	15-213-100-101	0	0	0
xx	xxxx	xxxx	7020	Resource Room/Resource Center	Other Salaries for Instruction	11-213-100-106	15-213-100-106	0	0	0
xx	xxxx	xxxx	7025	Resource Room/Resource Center	Unused Vacation Payment to Terminated/Retired Staff	11-213-100-199	15-213-100-199	0	0	0
xx	xxxx	xxxx	7040	Resource Room/Resource Center	Purchased Professional-Educational Services	11-213-100-320	15-213-100-320	0	0	0
xx	xxxx	xxxx	7060	Resource Room/Resource Center	Purchased Technical Services	11-213-100-340	15-213-100-340	0	0	0
xx	xxxx	xxxx	7080	Resource Room/Resource Center	Other Purchased Services (400-500 series)	11-213-100-500	15-213-100-500	0	0	0
xx	xxxx	xxxx	7100	Resource Room/Resource Center	General Supplies	11-213-100-610	15-213-100-610	0	0	0
xx	xxxx	xxxx	7120	Resource Room/Resource Center	Textbooks	11-213-100-640	15-213-100-640	0	0	0
xx	xxxx	xxxx	7140	Resource Room/Resource Center	Other Objects	11-213-100-800	15-213-100-800	0	0	0
xx	xxxx	xxxx	7500	Autism	Salaries of Teachers	11-214-100-101	15-214-100-101	0	0	0

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised
								Original	Adjustment	FY18
								Budget		Amount
xx	xxxx	xxxx	7520	Autism	Other Salaries for Instruction	11-214-100-106	15-214-100-106	0	0	0
xx	xxxx	xxxx	7525	Autism	Unused Vacation Payment to Terminated/Retired Staff	11-214-100-199	15-214-100-199	0	0	0
xx	xxxx	xxxx	7540	Autism	Purchased Professional-Educational Services	11-214-100-320	15-214-100-320	0	0	0
xx	xxxx	xxxx	7560	Autism	Purchased Technical Services	11-214-100-340	15-214-100-340	0	0	0
xx	xxxx	xxxx	7580	Autism	Other Purchased Services (400-500 series)	11-214-100-500	15-214-100-500	0	0	0
xx	xxxx	xxxx	7600	Autism	General Supplies	11-214-100-610	15-214-100-610	0	0	0
xx	xxxx	xxxx	7620	Autism	Textbooks	11-214-100-640	15-214-100-640	0	0	0
xx	xxxx	xxxx	7640	Autism	Other Objects	11-214-100-800	15-214-100-800	0	0	0
xx	xxxx	xxxx	8000	Preschool Disabilities Part Time	Salaries of Teachers	11-215-100-101	15-215-100-101	0	0	0
xx	xxxx	xxxx	8020	Preschool Disabilities Part Time	Other Salaries for Instruction	11-215-100-106	15-215-100-106	0	0	0
xx	xxxx	xxxx	8025	Preschool Disabilities Part Time	Unused Vacation Payment to Terminated/Retired Staff	11-215-100-199	15-215-100-199	0	0	0
xx	xxxx	xxxx	8040	Preschool Disabilities Part Time	Purchased Professional-Educational Services	11-215-100-320	15-215-100-320	0	0	0
xx	xxxx	xxxx	8060	Preschool Disabilities Part Time	Purchased Technical Services	11-215-100-340	15-215-100-340	0	0	0
xx	xxxx	xxxx	8080	Preschool Disabilities Part Time	Other Purchased Services (400-500 series)	11-215-100-500	15-215-100-500	0	0	0
xx	xxxx	xxxx	8100	Preschool Disabilities Part Time	General Supplies	11-215-100-600	15-215-100-600	0	0	0
xx	xxxx	xxxx	8120	Preschool Disabilities Part Time	Other Objects	11-215-100-800	15-215-100-800	0	0	0
xx	xxxx	xxxx	8500	Preschool Disabilities Full Time	Salaries of Teachers	11-216-100-101	15-216-100-101	0	0	0
xx	xxxx	xxxx	8520	Preschool Disabilities Full Time	Other Salaries for Instruction	11-216-100-106	15-216-100-106	0	0	0
xx	xxxx	xxxx	8525	Preschool Disabilities Full Time	Unused Vacation Payment to Terminated/Retired Staff	11-216-100-199	15-216-100-199	0	0	0
xx	xxxx	xxxx	8540	Preschool Disabilities Full Time	Purchased Professional-Educational Services	11-216-100-320	15-216-100-320	0	0	0
xx	xxxx	xxxx	8560	Preschool Disabilities Full Time	Purchased Technical Services	11-216-100-340	15-216-100-340	0	0	0
xx	xxxx	xxxx	8580	Preschool Disabilities Full Time	Other Purchased Services (400-500 series)	11-216-100-500	15-216-100-500	0	0	0
xx	xxxx	xxxx	8600	Preschool Disabilities Full Time	General Supplies	11-216-100-600	15-216-100-600	0	0	0
xx	xxxx	xxxx	8620	Preschool Disabilities Full Time	Other Objects	11-216-100-800	15-216-100-800	0	0	0
xx	xxxx	xxxx	9260	Home Instruction	Salaries of Teachers	11-219-100-101		0	0	0
xx	xxxx	xxxx	9280	Home Instruction	Other Salaries for Instruction	11-219-100-106		0	0	0
xx	xxxx	xxxx	9285	Home Instruction	Unused Vacation Payment to Terminated/Retired Staff	11-219-100-199		0	0	0
xx	xxxx	xxxx	9300	Home Instruction	Purchased Professional-Educational Services	11-219-100-320		0	0	0
xx	xxxx	xxxx	9320	Home Instruction	Purchased Technical Services	11-219-100-340		0	0	0
xx	xxxx	xxxx	9340	Home Instruction	Other Purchased Services (400-500 series)	11-219-100-500		0	0	0
xx	xxxx	xxxx	9360	Home Instruction	General Supplies	11-219-100-610		0	0	0
xx	xxxx	xxxx	9380	Home Instruction	Textbooks	11-219-100-640		0	0	0
xx	xxxx	xxxx	9400	Home Instruction	Other Objects	11-219-100-800		0	0	0
xx	xxxx	xxxx	10000	Cognitive - Severe	Salaries of Teachers	11-222-100-101	15-222-100-101	0	0	0
xx	xxxx	xxxx	10020	Cognitive - Severe	Other Salaries for Instruction	11-222-100-106	15-222-100-106	0	0	0
xx	xxxx	xxxx	10025	Cognitive - Severe	Unused Vacation Payment to Terminated/Retired Staff	11-222-100-199	15-222-100-199	0	0	0
xx	xxxx	xxxx	10040	Cognitive - Severe	Purchased Professional-Educational Services	11-222-100-320	15-222-100-320	0	0	0
xx	xxxx	xxxx	10060	Cognitive - Severe	Purchased Technical Services	11-222-100-340	15-222-100-340	0	0	0
xx	xxxx	xxxx	10080	Cognitive - Severe	Other Purchased Services (400-500 series)	11-222-100-500	15-222-100-500	0	0	0
xx	xxxx	xxxx	10100	Cognitive - Severe	General Supplies	11-222-100-610	15-222-100-610	0	0	0
xx	xxxx	xxxx	10120	Cognitive - Severe	Textbooks	11-222-100-640	15-222-100-640	0	0	0
xx	xxxx	xxxx	10140	Cognitive - Severe	Other Objects	11-222-100-800	15-222-100-800	0	0	0
xx	xxxx	xxxx	11000	Basic Skills/Remedial	Salaries of Teachers	11-230-100-101	15-230-100-101	0	0	0
xx	xxxx	xxxx	11020	Basic Skills/Remedial	Other Salaries for Instruction	11-230-100-106	15-230-100-106	0	0	0
xx	xxxx	xxxx	11025	Basic Skills/Remedial	Unused Vacation Payment to Terminated/Retired Staff	11-230-100-199	15-230-100-199	0	0	0

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised
								Original Budget	Adjustment	FY18 Amount
xx	xxxx	xxxx	11040	Basic Skills/Remedial	Purchased Professional-Educational Services	11-230-100-320	15-230-100-320	0	0	0
xx	xxxx	xxxx	11060	Basic Skills/Remedial	Purchased Technical Services	11-230-100-340	15-230-100-340	0	0	0
xx	xxxx	xxxx	11080	Basic Skills/Remedial	Other Purchased Services (400-500 series)	11-230-100-500	15-230-100-500	0	0	0
xx	xxxx	xxxx	11100	Basic Skills/Remedial	General Supplies	11-230-100-610	15-230-100-610	0	0	0
xx	xxxx	xxxx	11120	Basic Skills/Remedial	Textbooks	11-230-100-640	15-230-100-640	0	0	0
xx	xxxx	xxxx	11140	Basic Skills/Remedial	Other Objects	11-230-100-800	15-230-100-800	0	0	0
xx	xxxx	xxxx	12000	Bilingual Education	Salaries of Teachers	11-240-100-101	15-240-100-101	0	0	0
xx	xxxx	xxxx	12020	Bilingual Education	Other Salaries for Instruction	11-240-100-106	15-240-100-106	0	0	0
xx	xxxx	xxxx	12025	Bilingual Education	Unused Vacation Payment to Terminated/Retired Staff	11-240-100-199	15-240-100-199	0	0	0
xx	xxxx	xxxx	12040	Bilingual Education	Purchased Professional-Educational Services	11-240-100-320	15-240-100-320	0	0	0
xx	xxxx	xxxx	12060	Bilingual Education	Purchased Technical Services	11-240-100-340	15-240-100-340	0	0	0
xx	xxxx	xxxx	12080	Bilingual Education	Other Purchased Services (400-500 series)	11-240-100-500	15-240-100-500	0	0	0
xx	xxxx	xxxx	12100	Bilingual Education	General Supplies	11-240-100-610	15-240-100-610	0	0	0
xx	xxxx	xxxx	12120	Bilingual Education	Textbooks	11-240-100-640	15-240-100-640	0	0	0
xx	xxxx	xxxx	12140	Bilingual Education	Other Objects	11-240-100-800	15-240-100-800	0	0	0
xx	xxxx	xxxx	13000	Vocational Programs-Local Instruction	Salaries of Teachers	11-3XX-100-101	15-3XX-100-101	0	0	0
xx	xxxx	xxxx	13020	Vocational Programs-Local Instruction	Other Salaries for Instruction	11-3XX-100-106	15-3XX-100-106	0	0	0
xx	xxxx	xxxx	13025	Vocational Programs-Local Instruction	Unused Vacation Payment to Terminated/Retired Staff	11-3XX-100-199	15-3XX-100-199	0	0	0
xx	xxxx	xxxx	13040	Vocational Programs-Local Instruction	Purchased Professional-Educational Services	11-3XX-100-320	15-3XX-100-320	0	0	0
xx	xxxx	xxxx	13060	Vocational Programs-Local Instruction	Purchased Technical Services	11-3XX-100-340	15-3XX-100-340	0	0	0
xx	xxxx	xxxx	13080	Vocational Programs-Local Instruction	Other Purchased Services (400-500 series)	11-3XX-100-500	15-3XX-100-500	0	0	0
xx	xxxx	xxxx	13100	Vocational Programs-Local Instruction	General Supplies	11-3XX-100-610	15-3XX-100-610	0	0	0
xx	xxxx	xxxx	13120	Vocational Programs-Local Instruction	Textbooks	11-3XX-100-640	15-3XX-100-640	0	0	0
xx	xxxx	xxxx	13140	Vocational Programs-Local Instruction	Other Objects	11-3XX-100-800	15-3XX-100-800	0	0	0
xx	xxxx	xxxx	17000	SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	Salaries	11-401-100-100	15-401-100-100	0	0	0
xx	xxxx	xxxx	17005	SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	Unused Vacation Payment to Terminated/Retired Staff	11-401-100-199	15-401-100-199	0	0	0
xx	xxxx	xxxx	17020	SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	Purchased Services (300-500 series)	11-401-100-500	15-401-100-500	0	0	0
xx	xxxx	xxxx	17040	SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	Supplies and Materials	11-401-100-600	15-401-100-600	0	0	0
xx	xxxx	xxxx	17060	SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	Other Objects	11-401-100-800	15-401-100-800	0	0	0
xx	xxxx	xxxx	17080	SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	Transfers to Cover Deficit (Agency Funds)	11-401-100-930		0	0	0
xx	xxxx	xxxx	17500	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	Salaries	11-402-100-100	15-402-100-100	0	0	0
xx	xxxx	xxxx	17505	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	Unused Vacation Payment to Terminated/Retired Staff	11-402-400-199	15-402-100-199	0	0	0
xx	xxxx	xxxx	17520	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	Purchased Services (300-500 series)	11-402-100-500	15-402-100-500	0	0	0
xx	xxxx	xxxx	17540	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	Supplies and Materials	11-402-100-600	15-402-100-600	0	0	0
xx	xxxx	xxxx	17560	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	Other Objects	11-402-100-800	15-402-100-800	0	0	0
xx	xxxx	xxxx	17580	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	Transfers to Cover Deficit (Agency Funds)	11-402-100-930		0	0	0
xx	xxxx	xxxx	19000	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCT	Salaries of Teachers	11-421-100-101	15-421-100-101	0	0	0
xx	xxxx	xxxx	19020	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCT	Other Salaries of Instruction	11-421-100-106	15-421-100-106	0	0	0
xx	xxxx	xxxx	19040	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCT	Salaries of Teacher Tutors	11-421-100-178	15-421-100-178	0	0	0
xx	xxxx	xxxx	19060	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCT	Salaries of Reading Specialists	11-421-100-179	15-421-100-179	0	0	0
xx	xxxx	xxxx	19065	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCT	Unused Vacation Payment to Terminated/Retired Staff	11-421-100-199	15-421-100-199	0	0	0
xx	xxxx	xxxx	19080	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCT	Purchased Professional & Technical Services	11-421-100-300	15-421-100-300	0	0	0
xx	xxxx	xxxx	19100	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCT	Other Purchased Services (400-500 series)	11-421-100-500	15-421-100-500	0	0	0
xx	xxxx	xxxx	19120	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCT	Supplies & Materials	11-421-100-600	15-421-100-600	0	0	0
xx	xxxx	xxxx	19140	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCT	Other Objects	11-421-100-800	15-421-100-800	0	0	0

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised
								Original	Adjustment	FY18
								Budget		Amount
xx	xxxx	xxxx	19500	BEFORE/AFTER SCHOOL PROGRAMS - SUPPORT	Salaries	11-421-200-100	15-421-200-100	0	0	0
xx	xxxx	xxxx	19505	BEFORE/AFTER SCHOOL PROGRAMS - SUPPORT	Unused Vacation Payment to Terminated/Retired Staff	11-421-200-199	15-421-200-199	0	0	0
xx	xxxx	xxxx	19520	BEFORE/AFTER SCHOOL PROGRAMS - SUPPORT	Purchased Professional and Technical Services	11-421-200-300	15-421-200-300	0	0	0
xx	xxxx	xxxx	19540	BEFORE/AFTER SCHOOL PROGRAMS - SUPPORT	Purchased Services (400-500 series)	11-421-200-500	15-421-200-500	0	0	0
xx	xxxx	xxxx	19560	BEFORE/AFTER SCHOOL PROGRAMS - SUPPORT	Supplies and Materials	11-421-200-600	15-421-200-600	0	0	0
xx	xxxx	xxxx	19580	BEFORE/AFTER SCHOOL PROGRAMS - SUPPORT	Other Objects	11-421-200-800	15-421-200-800	0	0	0
xx	xxxx	xxxx	20000	SUMMER SCHOOL - INSTRUCTION	Salaries of Teachers	11-422-100-101	15-422-100-101	0	0	0
xx	xxxx	xxxx	20020	SUMMER SCHOOL - INSTRUCTION	Other Salaries of Instruction	11-422-100-106	15-422-100-106	0	0	0
xx	xxxx	xxxx	20040	SUMMER SCHOOL - INSTRUCTION	Salaries of Teacher Tutors	11-422-100-178	15-422-100-178	0	0	0
xx	xxxx	xxxx	20060	SUMMER SCHOOL - INSTRUCTION	Salaries of Reading Specialists	11-422-100-179	15-422-100-179	0	0	0
xx	xxxx	xxxx	20065	SUMMER SCHOOL - INSTRUCTION	Unused Vacation Payment to Terminated/Retired Staff	11-422-100-199	15-422-100-199	0	0	0
xx	xxxx	xxxx	20080	SUMMER SCHOOL - INSTRUCTION	Purchased Professional & Technical Services	11-422-100-300	15-422-100-300	0	0	0
xx	xxxx	xxxx	20100	SUMMER SCHOOL - INSTRUCTION	Other Purchased Services (400-500 series)	11-422-100-500	15-422-100-500	0	0	0
xx	xxxx	xxxx	20120	SUMMER SCHOOL - INSTRUCTION	General Supplies	11-422-100-610	15-422-100-610	0	0	0
xx	xxxx	xxxx	20140	SUMMER SCHOOL - INSTRUCTION	Textbooks	11-422-100-640	15-422-100-640	0	0	0
xx	xxxx	xxxx	20160	SUMMER SCHOOL - INSTRUCTION	Other Objects	11-422-100-800	15-422-100-800	0	0	0
xx	xxxx	xxxx	20500	SUMMER SCHOOL - SUPPORT SVCS	Salaries	11-422-200-100	15-422-200-100	0	0	0
xx	xxxx	xxxx	20505	SUMMER SCHOOL - SUPPORT SVCS	Unused Vacation Payment to Terminated/Retired Staff	11-422-200-199	15-422-200-199	0	0	0
xx	xxxx	xxxx	20520	SUMMER SCHOOL - SUPPORT SVCS	Purchased Professional and Technical Services	11-422-200-300	15-422-200-300	0	0	0
xx	xxxx	xxxx	20540	SUMMER SCHOOL - SUPPORT SVCS	Purchased Services (400-500 series)	11-422-200-500	15-422-200-500	0	0	0
xx	xxxx	xxxx	20560	SUMMER SCHOOL - SUPPORT SVCS	Supplies and Materials	11-422-200-600	15-422-200-600	0	0	0
xx	xxxx	xxxx	20580	SUMMER SCHOOL - SUPPORT SVCS	Other Objects	11-422-200-800	15-422-200-800	0	0	0
xx	xxxx	xxxx	21000	INSTRUCTIONAL ALT ED PROG - INSTRUCTION	Salaries of Teachers	11-423-100-101	15-423-100-101	0	0	0
xx	xxxx	xxxx	21020	INSTRUCTIONAL ALT ED PROG - INSTRUCTION	Other Salaries of Instruction	11-423-100-106	15-423-100-106	0	0	0
xx	xxxx	xxxx	21040	INSTRUCTIONAL ALT ED PROG - INSTRUCTION	Salaries of Teacher Tutors	11-423-100-178	15-423-100-178	0	0	0
xx	xxxx	xxxx	21060	INSTRUCTIONAL ALT ED PROG - INSTRUCTION	Salaries of Reading Specialists	11-423-100-179	15-423-100-179	0	0	0
xx	xxxx	xxxx	21065	INSTRUCTIONAL ALT ED PROG - INSTRUCTION	Unused Vacation Payment to Terminated/Retired Staff	11-423-100-199	15-423-100-199	0	0	0
xx	xxxx	xxxx	21080	INSTRUCTIONAL ALT ED PROG - INSTRUCTION	Purchased Professional & Technical Services	11-423-100-300	15-423-100-300	0	0	0
xx	xxxx	xxxx	21100	INSTRUCTIONAL ALT ED PROG - INSTRUCTION	Other Purchased Services (400-500 series)	11-423-100-500	15-423-100-500	0	0	0
xx	xxxx	xxxx	21120	INSTRUCTIONAL ALT ED PROG - INSTRUCTION	General Supplies	11-423-100-610	15-423-100-610	0	0	0
xx	xxxx	xxxx	21140	INSTRUCTIONAL ALT ED PROG - INSTRUCTION	Textbooks	11-423-100-640	15-423-100-640	0	0	0
xx	xxxx	xxxx	21160	INSTRUCTIONAL ALT ED PROG - INSTRUCTION	Other Objects	11-423-100-800	15-423-100-800	0	0	0
xx	xxxx	xxxx	21500	INSTRUCTIONAL ALTERNATIVE ED PROG-SUPPO	Salaries	11-423-200-100	15-423-200-100	0	0	0
xx	xxxx	xxxx	21505	INSTRUCTIONAL ALTERNATIVE ED PROG-SUPPO	Unused Vacation Payment to Terminated/Retired Staff	11-423-200-199	15-423-200-199	0	0	0
xx	xxxx	xxxx	21520	INSTRUCTIONAL ALTERNATIVE ED PROG-SUPPO	Purchased Professional and Technical Services	11-423-200-300	15-423-200-300	0	0	0
xx	xxxx	xxxx	21540	INSTRUCTIONAL ALTERNATIVE ED PROG-SUPPO	Purchased Services (400-500 series)	11-423-200-500	15-423-200-500	0	0	0
xx	xxxx	xxxx	21560	INSTRUCTIONAL ALTERNATIVE ED PROG-SUPPO	Supplies and Materials	11-423-200-600	15-423-200-600	0	0	0
xx	xxxx	xxxx	21580	INSTRUCTIONAL ALTERNATIVE ED PROG-SUPPO	Other Objects	11-423-200-800	15-423-200-800	0	0	0
xx	xxxx	xxxx	22000	OTHER SUPPL/AT-RISK PROG - INSTRUCTION	Salaries of Teachers	11-424-100-101	15-424-100-101	0	0	0
xx	xxxx	xxxx	22020	OTHER SUPPL/AT-RISK PROG - INSTRUCTION	Other Salaries of Instruction	11-424-100-106	15-424-100-106	0	0	0
xx	xxxx	xxxx	22040	OTHER SUPPL/AT-RISK PROG - INSTRUCTION	Salaries of Teacher Tutors	11-424-100-178	15-424-100-178	0	0	0
xx	xxxx	xxxx	22060	OTHER SUPPL/AT-RISK PROG - INSTRUCTION	Salaries of Reading Specialists	11-424-100-179	15-424-100-179	0	0	0
xx	xxxx	xxxx	22065	OTHER SUPPL/AT-RISK PROG - INSTRUCTION	Unused Vacation Payment to Terminated/Retired Staff	11-424-100-199	15-424-100-199	0	0	0
xx	xxxx	xxxx	22080	OTHER SUPPL/AT-RISK PROG - INSTRUCTION	Purchased Professional & Technical Services	11-424-100-300	15-424-100-300	0	0	0
xx	xxxx	xxxx	22100	OTHER SUPPL/AT-RISK PROG - INSTRUCTION	Other Purchased Services (400-500 series)	11-424-100-500	15-424-100-500	0	0	0

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised
								Original	Adjustment	FY18
								Budget		Amount
xx	xxxx	xxxx	22120	OTHER SUPPL/AT-RISK PROG - INSTRUCTION	General Supplies	11-424-100-610	15-424-100-610	0	0	0
xx	xxxx	xxxx	22140	OTHER SUPPL/AT-RISK PROG - INSTRUCTION	Textbooks	11-424-100-640	15-424-100-640	0	0	0
xx	xxxx	xxxx	22160	OTHER SUPPL/AT-RISK PROG - INSTRUCTION	Other Objects	11-424-100-800	15-424-100-800	0	0	0
xx	xxxx	xxxx	22500	OTHER SUPPL/AT-RISK PROG - SUPPORT	Salaries	11-424-200-100	15-424-200-100	0	0	0
xx	xxxx	xxxx	22505	OTHER SUPPL/AT-RISK PROG - SUPPORT	Unused Vacation Payment to Terminated/Retired Staff	11-424-200-199	15-424-200-199	0	0	0
xx	xxxx	xxxx	22520	OTHER SUPPL/AT-RISK PROG - SUPPORT	Purchased Professional and Technical Services	11-424-200-300	15-424-200-300	0	0	0
xx	xxxx	xxxx	22540	OTHER SUPPL/AT-RISK PROG - SUPPORT	Purchased Services (400-500 series)	11-424-200-500	15-424-200-500	0	0	0
xx	xxxx	xxxx	22560	OTHER SUPPL/AT-RISK PROG - SUPPORT	Supplies and Materials	11-424-200-600	15-424-200-600	0	0	0
xx	xxxx	xxxx	22580	OTHER SUPPL/AT-RISK PROG - SUPPORT	Other Objects	11-424-200-800	15-424-200-800	0	0	0
xx	xxxx	xxxx	23000	OTHER ALTERNATIVE ED PROGRAM - INSTRUCTI	Salaries of Teachers	11-425-100-101	15-425-100-101	0	0	0
xx	xxxx	xxxx	23020	OTHER ALTERNATIVE ED PROGRAM - INSTRUCTI	Other Salaries of Instruction	11-425-100-106	15-425-100-106	0	0	0
xx	xxxx	xxxx	23040	OTHER ALTERNATIVE ED PROGRAM - INSTRUCTI	Salaries of Teacher Tutors	11-425-100-178	15-425-100-178	0	0	0
xx	xxxx	xxxx	23060	OTHER ALTERNATIVE ED PROGRAM - INSTRUCTI	Salaries of Reading Specialists	11-425-100-179	15-425-100-179	0	0	0
xx	xxxx	xxxx	23065	OTHER ALTERNATIVE ED PROGRAM - INSTRUCTI	Unused Vacation Payment to Terminated/Retired Staff	11-425-100-199	15-425-100-199	0	0	0
xx	xxxx	xxxx	23080	OTHER ALTERNATIVE ED PROGRAM - INSTRUCTI	Purchased Professional & Technical Services	11-425-100-300	15-425-100-300	0	0	0
xx	xxxx	xxxx	23100	OTHER ALTERNATIVE ED PROGRAM - INSTRUCTI	Other Purchased Services (400-500 series)	11-425-100-500	15-425-100-500	0	0	0
xx	xxxx	xxxx	23120	OTHER ALTERNATIVE ED PROGRAM - INSTRUCTI	General Supplies	11-425-100-610	15-425-100-610	0	0	0
xx	xxxx	xxxx	23140	OTHER ALTERNATIVE ED PROGRAM - INSTRUCTI	Textbooks	11-425-100-640	15-425-100-640	0	0	0
xx	xxxx	xxxx	23160	OTHER ALTERNATIVE ED PROGRAM - INSTRUCTI	Other Objects	11-425-100-800	15-425-100-800	0	0	0
xx	xxxx	xxxx	23500	OTHER ALTERNATIVE ED PROGRAM - SUPPORT !	Salaries	11-425-200-100	15-425-200-100	0	0	0
xx	xxxx	xxxx	23505	OTHER ALTERNATIVE ED PROGRAM - SUPPORT !	Unused Vacation Payment to Terminated/Retired Staff	11-425-200-199	15-425-200-199	0	0	0
xx	xxxx	xxxx	23520	OTHER ALTERNATIVE ED PROGRAM - SUPPORT !	Purchased Professional and Technical Services	11-425-200-300	15-425-200-300	0	0	0
xx	xxxx	xxxx	23540	OTHER ALTERNATIVE ED PROGRAM - SUPPORT !	Purchased Services (400-500 series)	11-425-200-500	15-425-200-500	0	0	0
xx	xxxx	xxxx	23560	OTHER ALTERNATIVE ED PROGRAM - SUPPORT !	Supplies and Materials	11-425-200-600	15-425-200-600	0	0	0
xx	xxxx	xxxx	23580	OTHER ALTERNATIVE ED PROGRAM - SUPPORT !	Other Objects	11-425-200-800	15-425-200-800	0	0	0
xx	xxxx	xxxx	25000	OTHER INSTRUCTIONAL PROGRAMS - INSTRUCT	Salaries	11-4XX-100-100	15-4XX-100-100	0	0	0
xx	xxxx	xxxx	25005	OTHER INSTRUCTIONAL PROGRAMS - INSTRUCT	Unused Vacation Payment to Terminated/Retired Staff	11-4XX-100-199	15-4XX-100-199	0	0	0
xx	xxxx	xxxx	25020	OTHER INSTRUCTIONAL PROGRAMS - INSTRUCT	Purchased Services (300-500 series)	11-4XX-100-500	15-4XX-100-500	0	0	0
xx	xxxx	xxxx	25040	OTHER INSTRUCTIONAL PROGRAMS - INSTRUCT	Supplies and Materials	11-4XX-100-600	15-4XX-100-600	0	0	0
xx	xxxx	xxxx	25060	OTHER INSTRUCTIONAL PROGRAMS - INSTRUCT	Other Objects	11-4XX-100-800	15-4XX-100-800	0	0	0
xx	xxxx	xxxx	25080	OTHER INSTRUCTIONAL PROGRAMS - INSTRUCT	Transfers to Cover Deficit (Agency Funds)	11-4XX-100-930		0	0	0
xx	xxxx	xxxx	27000	COMMUNITY SERVICES PROGRAMS/OPERATION	Salaries	11-800-330-100		0	0	0
xx	xxxx	xxxx	27005	COMMUNITY SERVICES PROGRAMS/OPERATION	Unused Vacation Payment to Terminated/Retired Staff	11-800-330-199		0	0	0
xx	xxxx	xxxx	27020	COMMUNITY SERVICES PROGRAMS/OPERATION	Purchased Services (300-500 series)	11-800-330-500		0	0	0
xx	xxxx	xxxx	27040	COMMUNITY SERVICES PROGRAMS/OPERATION	Supplies and Materials	11-800-330-600		0	0	0
xx	xxxx	xxxx	27060	COMMUNITY SERVICES PROGRAMS/OPERATION	Other Objects	11-800-330-800		0	0	0
xx	xxxx	xxxx	27080	COMMUNITY SERVICES PROGRAMS/OPERATION	Transfers to Cover Deficit (Enterprise Funds)	11-800-330-930		0	0	0
xx	xxxx	xxxx	29000	UNDISTRIBUTED EXPENDITURES - INSTRUCTION	Tuition to Other LEAs Within the State-Regular	11-000-100-561		0	0	0
xx	xxxx	xxxx	29020	UNDISTRIBUTED EXPENDITURES - INSTRUCTION	Tuition to Other LEAs Within the State-Special	11-000-100-562		0	0	0
xx	xxxx	xxxx	29040	UNDISTRIBUTED EXPENDITURES - INSTRUCTION	Tuition to County Voc. School Dist.-Regular	11-000-100-563		0	0	0
xx	xxxx	xxxx	29060	UNDISTRIBUTED EXPENDITURES - INSTRUCTION	Tuition to County Voc. School Dist.-Special	11-000-100-564		0	0	0
xx	xxxx	xxxx	29080	UNDISTRIBUTED EXPENDITURES - INSTRUCTION	Tuition to CSSD & Reg. Day Schools	11-000-100-565		0	0	0
xx	xxxx	xxxx	29100	UNDISTRIBUTED EXPENDITURES - INSTRUCTION	Tuition to Priv.Sch. for the Disabled W/I State	11-000-100-566		0	0	0
xx	xxxx	xxxx	29120	UNDISTRIBUTED EXPENDITURES - INSTRUCTION	Tuition to Priv Sch Disabled & Oth LEAs-Spl,O/S St	11-000-100-567		0	0	0
xx	xxxx	xxxx	29140	UNDISTRIBUTED EXPENDITURES - INSTRUCTION	Tuition - State Facilities	11-000-100-568		0	0	0

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised
								Original Budget	Adjustment	FY18 Amount
xx	xxxx	xxxx	29160	UNDISTRIBUTED EXPENDITURES - INSTRUCTION	Tuition - Other	11-000-100-569		0	0	0
xx	xxxx	xxxx	29165	UNDISTRIBUTED EXPENDITURES - INSTRUCTION	Tuition to Non-resident Renaissance School	11-000-100-570		0	0	0
xx	xxxx	xxxx	29500	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL W/	Salaries	11-000-211-100	15-000-211-100	0	0	0
xx	xxxx	xxxx	29520	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL W/	Salaries of Drop-Out Prevention Officer/Coordina	11-000-211-171	15-000-211-171	0	0	0
xx	xxxx	xxxx	29540	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL W/	Salaries of Family Support Teams	11-000-211-172	15-000-211-172	0	0	0
xx	xxxx	xxxx	29560	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL W/	Salaries of Family Liaisons/Comm Parent Inv. Spe	11-000-211-173	15-000-211-173	0	0	0
xx	xxxx	xxxx	29580	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL W/	Salaries of Community/School Coordinators	11-000-211-174	15-000-211-174	0	0	0
xx	xxxx	xxxx	29585	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL W/	Unused Vacation Payment to Terminated/Retired Staff	11-000-211-199	15-000-211-199	0	0	0
xx	xxxx	xxxx	29600	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL W/	Purchased Professional and Technical Services	11-000-211-300	15-000-211-300	0	0	0
xx	xxxx	xxxx	29620	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL W/	Other Purchased Services (400-500 series)	11-000-211-500	15-000-211-500	0	0	0
xx	xxxx	xxxx	29640	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL W/	Supplies and Materials	11-000-211-600	15-000-211-600	0	0	0
xx	xxxx	xxxx	29660	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL W/	Other Objects	11-000-211-800	15-000-211-800	0	0	0
xx	xxxx	xxxx	30500	UNDIST. EXPENDITURES - HEALTH SERVICES	Salaries	11-000-213-100	15-000-213-100	0	0	0
xx	xxxx	xxxx	30520	UNDIST. EXPENDITURES - HEALTH SERVICES	Salaries of Social Services Coordinators	11-000-213-175	15-000-213-175	0	0	0
xx	xxxx	xxxx	30525	UNDIST. EXPENDITURES - HEALTH SERVICES	Unused Vacation Payment to Terminated/Retired Staff	11-000-213-199	15-000-213-199	0	0	0
xx	xxxx	xxxx	30540	UNDIST. EXPENDITURES - HEALTH SERVICES	Purchased Professional and Technical Services	11-000-213-300	15-000-213-300	0	0	0
xx	xxxx	xxxx	30560	UNDIST. EXPENDITURES - HEALTH SERVICES	Other Purchased Services (400-500 series)	11-000-213-500	15-000-213-500	0	0	0
xx	xxxx	xxxx	30580	UNDIST. EXPENDITURES - HEALTH SERVICES	Supplies and Materials	11-000-213-600	15-000-213-600	0	0	0
xx	xxxx	xxxx	30600	UNDIST. EXPENDITURES - HEALTH SERVICES	Other Objects	11-000-213-800	15-000-213-800	0	0	0
xx	xxxx	xxxx	40500	UNDIST. EXP.-SPEECH, OT, PT and RELATED SVC:	Salaries	11-000-216-100		0	0	0
xx	xxxx	xxxx	40505	UNDIST. EXP.-SPEECH, OT, PT and RELATED SVC:	Unused Vacation Payment to Terminated/Retired Staff	11-000-216-199		0	0	0
xx	xxxx	xxxx	40520	UNDIST. EXP.-SPEECH, OT, PT and RELATED SVC:	Purchased Professional - Educational Services	11-000-216-320		0	0	0
xx	xxxx	xxxx	40540	UNDIST. EXP.-SPEECH, OT, PT and RELATED SVC:	Supplies and Materials	11-000-216-600		0	0	0
xx	xxxx	xxxx	40560	UNDIST. EXP.-SPEECH, OT, PT and RELATED SVC:	Other Objects	11-000-216-800		0	0	0
xx	xxxx	xxxx	41000	UNDIST EXPEND-OTH SUPP SERV STD-EXTRA SEI	Salaries	11-000-217-100		0	0	0
xx	xxxx	xxxx	41005	UNDIST EXPEND-OTH SUPP SERV STD-EXTRA SEI	Unused Vacation Payment to Terminated/Retired Staff	11-000-217-199		0	0	0
xx	xxxx	xxxx	41020	UNDIST EXPEND-OTH SUPP SERV STD-EXTRA SEI	Purchased Professional - Educational Services	11-000-217-320		0	0	0
xx	xxxx	xxxx	41040	UNDIST EXPEND-OTH SUPP SERV STD-EXTRA SEI	Supplies and Materials	11-000-217-600		0	0	0
xx	xxxx	xxxx	41060	UNDIST EXPEND-OTH SUPP SERV STD-EXTRA SEI	Other Objects	11-000-217-800		0	0	0
xx	xxxx	xxxx	41500	UNDIST. EXPEND. - GUIDANCE	Salaries of Other Professional Staff	11-000-218-104	15-000-218-104	0	0	0
xx	xxxx	xxxx	41520	UNDIST. EXPEND. - GUIDANCE	Salaries of Secretarial and Clerical Assistants	11-000-218-105	15-000-218-105	0	0	0
xx	xxxx	xxxx	41540	UNDIST. EXPEND. - GUIDANCE	Other Salaries	11-000-218-110	15-000-218-110	0	0	0
xx	xxxx	xxxx	41545	UNDIST. EXPEND. - GUIDANCE	Unused Vacation Payment to Terminated/Retired Staff	11-000-218-199	15-000-218-199	0	0	0
xx	xxxx	xxxx	41560	UNDIST. EXPEND. - GUIDANCE	Purchased Professional - Educational Services	11-000-218-320	15-000-218-320	0	0	0
xx	xxxx	xxxx	41580	UNDIST. EXPEND. - GUIDANCE	Other Purchased Prof. and Tech. Services	11-000-218-390	15-000-218-390	0	0	0
xx	xxxx	xxxx	41600	UNDIST. EXPEND. - GUIDANCE	Other Purchased Services (400-500 series)	11-000-218-500	15-000-218-500	0	0	0
xx	xxxx	xxxx	41620	UNDIST. EXPEND. - GUIDANCE	Supplies and Materials	11-000-218-600	15-000-218-600	0	0	0
xx	xxxx	xxxx	41640	UNDIST. EXPEND. - GUIDANCE	Other Objects	11-000-218-800	15-000-218-800	0	0	0
xx	xxxx	xxxx	42000	UNDIST EXPEND- CHILD STUDY TEAMS	Salaries of Other Professional Staff	11-000-219-104		0	0	0
xx	xxxx	xxxx	42020	UNDIST EXPEND- CHILD STUDY TEAMS	Salaries of Secretarial and Clerical Assistants	11-000-219-105		0	0	0
xx	xxxx	xxxx	42040	UNDIST EXPEND- CHILD STUDY TEAMS	Other Salaries	11-000-219-110		0	0	0
xx	xxxx	xxxx	42045	UNDIST EXPEND- CHILD STUDY TEAMS	Unused Vacation Payment to Terminated/Retired Staff	11-000-219-199		0	0	0
xx	xxxx	xxxx	42060	UNDIST EXPEND- CHILD STUDY TEAMS	Purchased Professional - Educational Services	11-000-219-320		0	0	0
xx	xxxx	xxxx	42080	UNDIST EXPEND- CHILD STUDY TEAMS	Other Purchased Prof. and Tech. Services	11-000-219-390		0	0	0
xx	xxxx	xxxx	42100	UNDIST EXPEND- CHILD STUDY TEAMS	Other Purchased Services (400-500 series)	11-000-219-500		0	0	0

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised
								Original	Adjustment	FY18
								Budget		Amount
xx	xxxx	xxxx	42120	UNDIST EXPEND- CHILD STUDY TEAMS	Residential Costs	11-000-219-591		0	0	0
xx	xxxx	xxxx	42140	UNDIST EXPEND- CHILD STUDY TEAMS	Misc Pur Serv(400-500 series O/than Resid Costs)	11-000-219-592		0	0	0
xx	xxxx	xxxx	42160	UNDIST EXPEND- CHILD STUDY TEAMS	Supplies and Materials	11-000-219-600		0	0	0
xx	xxxx	xxxx	42180	UNDIST EXPEND- CHILD STUDY TEAMS	Other Objects	11-000-219-800		0	0	0
xx	xxxx	xxxx	43000	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	Sal of Supervisor of Instruction	11-000-221-102	15-000-221-102	0	0	0
xx	xxxx	xxxx	43020	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	Sal of Other Professional Staff	11-000-221-104	15-000-221-104	0	0	0
xx	xxxx	xxxx	43040	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	Sal of Secr and Clerical Assist.	11-000-221-105	15-000-221-105	0	0	0
xx	xxxx	xxxx	43060	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	Other Salaries	11-000-221-110	15-000-221-110	0	0	0
xx	xxxx	xxxx	43065	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	Unused Vacation Payment to Terminated/Retired Staff	11-000-221-199	15-000-221-199	0	0	0
xx	xxxx	xxxx	43080	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	Sal of Facilitators, Math & Literacy Coaches	11-000-221-176	15-000-221-176	0	0	0
xx	xxxx	xxxx	43100	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	Purchased Prof- Educational Services	11-000-221-320	15-000-221-320	0	0	0
xx	xxxx	xxxx	43120	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	Other Purch Prof. and Tech. Services	11-000-221-390	15-000-221-390	0	0	0
xx	xxxx	xxxx	43140	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	Other Purch Services (400-500)	11-000-221-500	15-000-221-500	0	0	0
xx	xxxx	xxxx	43160	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	Supplies and Materials	11-000-221-600	15-000-221-600	0	0	0
xx	xxxx	xxxx	43180	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	Other Objects	11-000-221-800	15-000-221-800	0	0	0
xx	xxxx	xxxx	43500	UNDIST EXPEND-EDU. MEDIA SERV./SCH.LIBRAR	Salaries	11-000-222-100	15-000-222-100	0	0	0
xx	xxxx	xxxx	43520	UNDIST EXPEND-EDU. MEDIA SERV./SCH.LIBRAR	Salaries of Technology Coordinators	11-000-222-177	15-000-222-177	0	0	0
xx	xxxx	xxxx	43525	UNDIST EXPEND-EDU. MEDIA SERV./SCH.LIBRAR	Unused Vacation Payment to Terminated/Retired Staff	11-000-222-199	15-000-222-199	0	0	0
xx	xxxx	xxxx	43540	UNDIST EXPEND-EDU. MEDIA SERV./SCH.LIBRAR	Purchased Professional and Technical Services	11-000-222-300	15-000-222-300	0	0	0
xx	xxxx	xxxx	43560	UNDIST EXPEND-EDU. MEDIA SERV./SCH.LIBRAR	Other Purchased Services (400-500 series)	11-000-222-500	15-000-222-500	0	0	0
xx	xxxx	xxxx	43580	UNDIST EXPEND-EDU. MEDIA SERV./SCH.LIBRAR	Supplies and Materials	11-000-222-600	15-000-222-600	0	0	0
xx	xxxx	xxxx	43600	UNDIST EXPEND-EDU. MEDIA SERV./SCH.LIBRAR	Other Objects	11-000-222-800	15-000-222-800	0	0	0
xx	xxxx	xxxx	44000	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	Salaries of Supervisors of Instruction	11-000-223-102		0	0	0
xx	xxxx	xxxx	44020	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	Salaries of Other Professional Staff	11-000-223-104		0	0	0
xx	xxxx	xxxx	44040	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	Salaries of Secretarial and Clerical Assist	11-000-223-105		0	0	0
xx	xxxx	xxxx	44060	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	Other Salaries	11-000-223-110		0	0	0
xx	xxxx	xxxx	44065	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	Unused Vacation Payment to Terminated/Retired Staff	11-000-223-199		0	0	0
xx	xxxx	xxxx	44080	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	Purchased Professional - Educational Services	11-000-223-320	15-000-223-320	0	0	0
xx	xxxx	xxxx	44100	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	Other Purchased Prof. and Tech. Services	11-000-223-390	15-000-223-390	0	0	0
xx	xxxx	xxxx	44120	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	Other Purchased Services (400-500 series)	11-000-223-500	15-000-223-500	0	0	0
xx	xxxx	xxxx	44140	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	Supplies and Materials	11-000-223-600	15-000-223-600	0	0	0
xx	xxxx	xxxx	44160	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	Other Objects	11-000-223-800	15-000-223-800	0	0	0
xx	xxxx	xxxx	45000	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	Salaries	11-000-230-100		0	0	0
xx	xxxx	xxxx	45020	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	Salaries of Attorneys	11-000-230-108		0	0	0
xx	xxxx	xxxx	45025	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	General Admin. Salaries-Governance Staff (BOE Direct Reports	11-000-230-109		0	0	0
xx	xxxx	xxxx	45030	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	Salaries of State Monitors	11-000-230-180		0	0	0
xx	xxxx	xxxx	45031	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	Repayment of Principal-NJDOE Loan	11-000-230-181		0	0	0
xx	xxxx	xxxx	45032	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	Interest Expense - NJDOE Loan	11-000-230-182		0	0	0
xx	xxxx	xxxx	45035	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	Unused Vacation Payment to Terminated/Retired Staff	11-000-230-199		0	0	0
xx	xxxx	xxxx	45040	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	Legal Services	11-000-230-331		0	0	0
xx	xxxx	xxxx	45060	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	Audit Fees	11-000-230-332		0	0	0
xx	xxxx	xxxx	45070	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	Expenditure & Internal Control Audit Fees	11-000-230-333		0	0	0
xx	xxxx	xxxx	45080	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	Architectural/Engineering Services	11-000-230-334		0	0	0
xx	xxxx	xxxx	45100	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	Other Purchased Professional Services	11-000-230-339		0	0	0
xx	xxxx	xxxx	45120	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	Purchased Technical Services	11-000-230-340		0	0	0

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised
								Original Budget	Adjustment	FY18 Amount
xx	xxxx	xxxx	45140	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN. Communications / Telephone	11-000-230-530			0	0	0
xx	xxxx	xxxx	45160	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN. BOE Other Purchased Services	11-000-230-585			0	0	0
xx	xxxx	xxxx	45180	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN. Misc. Purch Serv (400-500) [Other than 530 & 585]	11-000-230-590			0	0	0
xx	xxxx	xxxx	45200	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN. General Supplies	11-000-230-610			0	0	0
xx	xxxx	xxxx	45220	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN. BOE In-House Training/Meeting Supplies	11-000-230-630			0	0	0
xx	xxxx	xxxx	45240	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN. Judgments Against The School District	11-000-230-820			0	0	0
xx	xxxx	xxxx	45241	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN. Affordable Care Act-Employer Shared Responsibility Pymts	11-000-230-821			0	0	0
xx	xxxx	xxxx	45242	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN. Affordable Care Act-Information Reporting Penalties	11-000-230-822			0	0	0
xx	xxxx	xxxx	45260	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN. Miscellaneous Expenditures	11-000-230-890			0	0	0
xx	xxxx	xxxx	45280	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN. BOE Membership Dues and Fees	11-000-230-895			0	0	0
xx	xxxx	xxxx	46000	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM Salaries of Principals/Asst. Principals/Prog Dir	11-000-240-103	15-000-240-103		0	0	0
xx	xxxx	xxxx	46020	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM Salaries of Other Professional Staff	11-000-240-104	15-000-240-104		0	0	0
xx	xxxx	xxxx	46040	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM Salaries of Secretarial and Clerical Assistants	11-000-240-105	15-000-240-105		0	0	0
xx	xxxx	xxxx	46060	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM Other Salaries	11-000-240-110	15-000-240-110		0	0	0
xx	xxxx	xxxx	46065	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM Unused Vacation Payment to Terminated/Retired Staff	11-000-240-199	15-000-240-199		0	0	0
xx	xxxx	xxxx	46080	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM Purchased Professional and Technical Services	11-000-240-300	15-000-240-300		0	0	0
xx	xxxx	xxxx	46100	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM Other Purchased Services (400-500 series)	11-000-240-500	15-000-240-500		0	0	0
xx	xxxx	xxxx	46120	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM Supplies and Materials	11-000-240-600	15-000-240-600		0	0	0
xx	xxxx	xxxx	46140	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM Other Objects	11-000-240-800	15-000-240-800		0	0	0
xx	xxxx	xxxx	47000	UNDISTRIB EXPEND - CENTRAL SERVICES Salaries	11-000-251-100			0	0	0
xx	xxxx	xxxx	47005	UNDISTRIB EXPEND - CENTRAL SERVICES Unused Vacation Payment to Terminated/Retired Staff	11-000-251-199			0	0	0
xx	xxxx	xxxx	47020	UNDISTRIB EXPEND - CENTRAL SERVICES Purchased Professional Services	11-000-251-330			0	0	0
xx	xxxx	xxxx	47025	UNDISTRIB EXPEND - CENTRAL SERVICES Purchased Professional Services- Public Relation Costs	11-000-251-335			0	0	0
xx	xxxx	xxxx	47040	UNDISTRIB EXPEND - CENTRAL SERVICES Purchased Technical Services	11-000-251-340			0	0	0
xx	xxxx	xxxx	47060	UNDISTRIB EXPEND - CENTRAL SERVICES Misc. Purchased Services (400-500) [O/T 594]	11-000-251-592			0	0	0
xx	xxxx	xxxx	47080	UNDISTRIB EXPEND - CENTRAL SERVICES Sale/Lease-back Payments	11-000-251-594			0	0	0
xx	xxxx	xxxx	47100	UNDISTRIB EXPEND - CENTRAL SERVICES Supplies and Materials	11-000-251-600			0	0	0
xx	xxxx	xxxx	47120	UNDISTRIB EXPEND - CENTRAL SERVICES Interest on Current Loans	11-000-251-831			0	0	0
xx	xxxx	xxxx	47140	UNDISTRIB EXPEND - CENTRAL SERVICES Interest on Lease Purchase Agreements	11-000-251-832			0	0	0
xx	xxxx	xxxx	47160	UNDISTRIB EXPEND - CENTRAL SERVICES Interest on Bond Anticipation Notes (BANs)	11-000-251-836			0	0	0
xx	xxxx	xxxx	47180	UNDISTRIB EXPEND - CENTRAL SERVICES Miscellaneous Expenditures	11-000-251-890			0	0	0
xx	xxxx	xxxx	47500	UNDISTRIB EXPEND - ADMIN. INFO TECHNOLOG Salaries	11-000-252-100			0	0	0
xx	xxxx	xxxx	47505	UNDISTRIB EXPEND - ADMIN. INFO TECHNOLOG Unused Vacation Payment to Terminated/Retired Staff	11-000-252-199			0	0	0
xx	xxxx	xxxx	47520	UNDISTRIB EXPEND - ADMIN. INFO TECHNOLOG Purchased Professional Services	11-000-252-330			0	0	0
xx	xxxx	xxxx	47540	UNDISTRIB EXPEND - ADMIN. INFO TECHNOLOG Purchased Technical Services	11-000-252-340			0	0	0
xx	xxxx	xxxx	47560	UNDISTRIB EXPEND - ADMIN. INFO TECHNOLOG Other Purchased Services (400-500 series)	11-000-252-500			0	0	0
xx	xxxx	xxxx	47580	UNDISTRIB EXPEND - ADMIN. INFO TECHNOLOG Supplies and Materials	11-000-252-600			0	0	0
xx	xxxx	xxxx	47600	UNDISTRIB EXPEND - ADMIN. INFO TECHNOLOG Other Objects	11-000-252-800			0	0	0
xx	xxxx	xxxx	48500	UNDIST. EXPEND-REQUIRED MAINT FOR SCH FA Salaries	11-000-261-100			0	0	0
xx	xxxx	xxxx	48505	UNDIST. EXPEND-REQUIRED MAINT FOR SCH FA Unused Vacation Payment to Terminated/Retired Staff	11-000-261-199			0	0	0
xx	xxxx	xxxx	48520	UNDIST. EXPEND-REQUIRED MAINT FOR SCH FA Cleaning, Repair, and Maintenance Services	11-000-261-420			0	0	0
xx	xxxx	xxxx	48530	UNDIST. EXPEND-REQUIRED MAINT FOR SCH FA Lead Testing of Drinking Water	11-000-261-421			0	0	0
xx	xxxx	xxxx	48540	UNDIST. EXPEND-REQUIRED MAINT FOR SCH FA General Supplies	11-000-261-610			0	0	0
xx	xxxx	xxxx	48560	UNDIST. EXPEND-REQUIRED MAINT FOR SCH FA Other Objects	11-000-261-800			0	0	0
xx	xxxx	xxxx	49000	UNDIST EXPEND-CUSTODIAL SERVICES Salaries	11-000-262-100			0	0	0

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised
								Original Budget	Adjustment	FY18 Amount
xx	xxxx	xxxx	49020	UNDIST EXPEND-CUSTODIAL SERVICES	Salaries of Non-Instructional Aides	11-000-262-107	15-000-262-107	0	0	0
xx	xxxx	xxxx	49025	UNDIST EXPEND-CUSTODIAL SERVICES	Unused Vacation Payment to Terminated/Retired Staff	11-000-262-199		0	0	0
xx	xxxx	xxxx	49040	UNDIST EXPEND-CUSTODIAL SERVICES	Purchased Professional and Technical Services	11-000-262-300		0	0	0
xx	xxxx	xxxx	49060	UNDIST EXPEND-CUSTODIAL SERVICES	Cleaning, Repair, and Maintenance Services	11-000-262-420		0	0	0
xx	xxxx	xxxx	49080	UNDIST EXPEND-CUSTODIAL SERVICES	Rental of Land & Bldg. Oth. than Lease Pur Agrmt	11-000-262-441		0	0	0
xx	xxxx	xxxx	49100	UNDIST EXPEND-CUSTODIAL SERVICES	Lease Purchase Pymts- Energy Savings Impr Prog	11-000-262-444		0	0	0
xx	xxxx	xxxx	49120	UNDIST EXPEND-CUSTODIAL SERVICES	Other Purchased Property Services	11-000-262-490		0	0	0
xx	xxxx	xxxx	49140	UNDIST EXPEND-CUSTODIAL SERVICES	Insurance	11-000-262-520		0	0	0
xx	xxxx	xxxx	49160	UNDIST EXPEND-CUSTODIAL SERVICES	Miscellaneous Purchased Services	11-000-262-590		0	0	0
xx	xxxx	xxxx	49180	UNDIST EXPEND-CUSTODIAL SERVICES	General Supplies	11-000-262-610	15-000-262-610	0	0	0
xx	xxxx	xxxx	49200	UNDIST EXPEND-CUSTODIAL SERVICES	Energy (Natural Gas)	11-000-262-621		0	0	0
xx	xxxx	xxxx	49220	UNDIST EXPEND-CUSTODIAL SERVICES	Energy (Electricity)	11-000-262-622		0	0	0
xx	xxxx	xxxx	49240	UNDIST EXPEND-CUSTODIAL SERVICES	Energy (Oil)	11-000-262-624		0	0	0
xx	xxxx	xxxx	49260	UNDIST EXPEND-CUSTODIAL SERVICES	Energy (Gasoline)	11-000-262-626		0	0	0
xx	xxxx	xxxx	49280	UNDIST EXPEND-CUSTODIAL SERVICES	Other Objects	11-000-262-800		0	0	0
xx	xxxx	xxxx	49300	UNDIST EXPEND-CUSTODIAL SERVICES	Interest - Energy Savings Impr Prog Bonds	11-000-262-837		0	0	0
xx	xxxx	xxxx	49320	UNDIST EXPEND-CUSTODIAL SERVICES	Principal - Energy Savings Impr Prog Bonds	11-000-262-917		0	0	0
xx	xxxx	xxxx	50000	UNDIST EXPEND-CARE AND UPKEEP OF GROUNI	Salaries	11-000-263-100		0	0	0
xx	xxxx	xxxx	50005	UNDIST EXPEND-CARE AND UPKEEP OF GROUNI	Unused Vacation Payment to Terminated/Retired Staff	11-000-263-199		0	0	0
xx	xxxx	xxxx	50020	UNDIST EXPEND-CARE AND UPKEEP OF GROUNI	Purchased Professional and Technical Services	11-000-263-300		0	0	0
xx	xxxx	xxxx	50040	UNDIST EXPEND-CARE AND UPKEEP OF GROUNI	Cleaning, Repair, and Maintenance Services	11-000-263-420		0	0	0
xx	xxxx	xxxx	50060	UNDIST EXPEND-CARE AND UPKEEP OF GROUNI	General Supplies	11-000-263-610		0	0	0
xx	xxxx	xxxx	50080	UNDIST EXPEND-CARE AND UPKEEP OF GROUNI	Other Objects	11-000-263-800		0	0	0
xx	xxxx	xxxx	51000	UNDIST EXPEND-SECURITY	Salaries	11-000-266-100	15-000-266-100	0	0	0
xx	xxxx	xxxx	51005	UNDIST EXPEND-SECURITY	Unused Vacation Payment to Terminated/Retired Staff	11-000-266-199	15-000-266-199	0	0	0
xx	xxxx	xxxx	51020	UNDIST EXPEND-SECURITY	Purchased Professional and Technical Services	11-000-266-300	15-000-266-300	0	0	0
xx	xxxx	xxxx	51040	UNDIST EXPEND-SECURITY	Cleaning, Repair, and Maintenance Services	11-000-266-420	15-000-266-420	0	0	0
xx	xxxx	xxxx	51060	UNDIST EXPEND-SECURITY	General Supplies	11-000-266-610	15-000-266-610	0	0	0
xx	xxxx	xxxx	51080	UNDIST EXPEND-SECURITY	Other Objects	11-000-266-800	15-000-266-800	0	0	0
xx	xxxx	xxxx	52000	UNDIST EXPEND-Student Trans. Serv.	Salaries of Non-Instructional Aides	11-000-270-107		0	0	0
xx	xxxx	xxxx	52020	UNDIST EXPEND-Student Trans. Serv.	Sal. for Pupil Trans(Bet Home & Sch)-Reg.	11-000-270-160		0	0	0
xx	xxxx	xxxx	52040	UNDIST EXPEND-Student Trans. Serv.	Sal for Pupil Trans(Bet Home & Sch)-Sp Ed	11-000-270-161		0	0	0
xx	xxxx	xxxx	52060	UNDIST EXPEND-Student Trans. Serv.	Sal. for Pupil Trans(Other than Bet. Home & Sch)	11-000-270-162		0	0	0
xx	xxxx	xxxx	52080	UNDIST EXPEND-Student Trans. Serv.	Sal. for Pupil Trans(Bet. H&S) - NonPublic Sch	11-000-270-163		0	0	0
xx	xxxx	xxxx	52085	UNDIST EXPEND-Student Trans. Serv.	Unused Vacation Payment to Terminated/Retired Staff	11-000-270-199		0	0	0
xx	xxxx	xxxx	52100	UNDIST EXPEND-Student Trans. Serv.	Management Fee - ESC & CTSA Trans. Program	11-000-270-350		0	0	0
xx	xxxx	xxxx	52120	UNDIST EXPEND-Student Trans. Serv.	Other Purchased Prof. and Technical Serv.	11-000-270-390		0	0	0
xx	xxxx	xxxx	52140	UNDIST EXPEND-Student Trans. Serv.	Cleaning, Repair, & Maint. Services	11-000-270-420		0	0	0
xx	xxxx	xxxx	52160	UNDIST EXPEND-Student Trans. Serv.	Rental Payments - School Buses	11-000-270-442		0	0	0
xx	xxxx	xxxx	52180	UNDIST EXPEND-Student Trans. Serv.	Lease Purchase Payments - School Buses	11-000-270-443		0	0	0
xx	xxxx	xxxx	52200	UNDIST EXPEND-Student Trans. Serv.	Contract. Serv. - Aid in Lieu Pymts-NonPub Sch	11-000-270-503		0	0	0
xx	xxxx	xxxx	52220	UNDIST EXPEND-Student Trans. Serv.	Contract. Serv. - Aid in Lieu Pymts-Charter Sch	11-000-270-504		0	0	0
xx	xxxx	xxxx	52240	UNDIST EXPEND-Student Trans. Serv.	Contract. Serv. - Aid in Lieu Pymts-Choice Sch	11-000-270-505		0	0	0
xx	xxxx	xxxx	52245	UNDIST EXPEND-Student Trans. Serv.	Contract. Serv. - Aid in Lieu Pymts-Renaissance Sch	11-000-270-506		0	0	0
xx	xxxx	xxxx	52260	UNDIST EXPEND-Student Trans. Serv.	Contr Serv (Bet. Home and Sch)-Vendors	11-000-270-511		0	0	0

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised
								Original Budget	Adjustment	FY18 Amount
xx	xxxx	xxxx	52280	UNDIST EXPEND-Student Trans. Serv.	Contr Serv(Oth. than Bet Home & Sch)-Vend	11-000-270-512	15-000-270-512	0	0	0
xx	xxxx	xxxx	52300	UNDIST EXPEND-Student Trans. Serv.	Contr Serv(Bet. Home & Sch)-Joint Agrmnts	11-000-270-513		0	0	0
xx	xxxx	xxxx	52320	UNDIST EXPEND-Student Trans. Serv.	Contract. Serv. (Sp Ed Stds)-Vendors	11-000-270-514		0	0	0
xx	xxxx	xxxx	52340	UNDIST EXPEND-Student Trans. Serv.	Contract. Serv.(Sp Ed Stds)-Joint Agrmnts	11-000-270-515		0	0	0
xx	xxxx	xxxx	52360	UNDIST EXPEND-Student Trans. Serv.	Contract. Serv.(Reg. Students)-ESCs & CTSAs	11-000-270-517		0	0	0
xx	xxxx	xxxx	52380	UNDIST EXPEND-Student Trans. Serv.	Contract. Serv.(Spl. Ed. Students)-ESCs & CTSAs	11-000-270-518		0	0	0
xx	xxxx	xxxx	52400	UNDIST EXPEND-Student Trans. Serv.	Misc. Purchased Services - Transportation	11-000-270-593		0	0	0
xx	xxxx	xxxx	52420	UNDIST EXPEND-Student Trans. Serv.	General Supplies	11-000-270-610		0	0	0
xx	xxxx	xxxx	52440	UNDIST EXPEND-Student Trans. Serv.	Transportation Supplies	11-000-270-615		0	0	0
xx	xxxx	xxxx	52450	UNDIST EXPEND-Student Trans. Serv.	Fuel Costs Funded by Advertising Revenue	11-000-270-626		0	0	0
xx	xxxx	xxxx	52460	UNDIST EXPEND-Student Trans. Serv.	Other Objects	11-000-270-800		0	0	0
xx	xxxx	xxxx	53000	Allocated Benefits-REGULAR PROGRAMS - INSTF	Group Insurance	11-1XX-100-210		0	0	0
xx	xxxx	xxxx	53020	Allocated Benefits-REGULAR PROGRAMS - INSTF	Social Security Contributions	11-1XX-100-220		0	0	0
xx	xxxx	xxxx	53040	Allocated Benefits-REGULAR PROGRAMS - INSTF	T.P.A.F. Contributions - ERIP	11-1XX-100-232		0	0	0
xx	xxxx	xxxx	53060	Allocated Benefits-REGULAR PROGRAMS - INSTF	Other Retirement Contributions - PERS	11-1XX-100-241		0	0	0
xx	xxxx	xxxx	53080	Allocated Benefits-REGULAR PROGRAMS - INSTF	Other Retirement Contributions - ERIP	11-1XX-100-242		0	0	0
xx	xxxx	xxxx	53100	Allocated Benefits-REGULAR PROGRAMS - INSTF	Other Retirement Contrib. - Deferred PERS Pymt	11-1XX-100-248		0	0	0
xx	xxxx	xxxx	53120	Allocated Benefits-REGULAR PROGRAMS - INSTF	Other Retirement Contributions - Regular	11-1XX-100-249		0	0	0
xx	xxxx	xxxx	53140	Allocated Benefits-REGULAR PROGRAMS - INSTF	Unemployment Compensation	11-1XX-100-250		0	0	0
xx	xxxx	xxxx	53160	Allocated Benefits-REGULAR PROGRAMS - INSTF	Workmen's Compensation	11-1XX-100-260		0	0	0
xx	xxxx	xxxx	53180	Allocated Benefits-REGULAR PROGRAMS - INSTF	Health Benefits	11-1XX-100-270		0	0	0
xx	xxxx	xxxx	53200	Allocated Benefits-REGULAR PROGRAMS - INSTF	Tuition Reimbursement	11-1XX-100-280		0	0	0
xx	xxxx	xxxx	53220	Allocated Benefits-REGULAR PROGRAMS - INSTF	Other Employee Benefits	11-1XX-100-290		0	0	0
xx	xxxx	xxxx	53225	Allocated Benefits-REGULAR PROGRAMS - INSTF	Unused Sick Payment to Terminated/Retired Staff	11-1XX-100-299		0	0	0
xx	xxxx	xxxx	54000	Allocated Benefits-SPECIAL PROGRAMS - INSTRL	Group Insurance	11-2XX-100-210		0	0	0
xx	xxxx	xxxx	54020	Allocated Benefits-SPECIAL PROGRAMS - INSTRL	Social Security Contributions	11-2XX-100-220		0	0	0
xx	xxxx	xxxx	54040	Allocated Benefits-SPECIAL PROGRAMS - INSTRL	T.P.A.F. Contributions - ERIP	11-2XX-100-232		0	0	0
xx	xxxx	xxxx	54060	Allocated Benefits-SPECIAL PROGRAMS - INSTRL	Other Retirement Contributions - PERS	11-2XX-100-241		0	0	0
xx	xxxx	xxxx	54080	Allocated Benefits-SPECIAL PROGRAMS - INSTRL	Other Retirement Contributions - ERIP	11-2XX-100-242		0	0	0
xx	xxxx	xxxx	54100	Allocated Benefits-SPECIAL PROGRAMS - INSTRL	Other Retirement Contrib. - Deferred PERS Pymt	11-2XX-100-248		0	0	0
xx	xxxx	xxxx	54120	Allocated Benefits-SPECIAL PROGRAMS - INSTRL	Other Retirement Contributions - Regular	11-2XX-100-249		0	0	0
xx	xxxx	xxxx	54140	Allocated Benefits-SPECIAL PROGRAMS - INSTRL	Unemployment Compensation	11-2XX-100-250		0	0	0
xx	xxxx	xxxx	54160	Allocated Benefits-SPECIAL PROGRAMS - INSTRL	Workmen's Compensation	11-2XX-100-260		0	0	0
xx	xxxx	xxxx	54180	Allocated Benefits-SPECIAL PROGRAMS - INSTRL	Health Benefits	11-2XX-100-270		0	0	0
xx	xxxx	xxxx	54200	Allocated Benefits-SPECIAL PROGRAMS - INSTRL	Tuition Reimbursement	11-2XX-100-280		0	0	0
xx	xxxx	xxxx	54220	Allocated Benefits-SPECIAL PROGRAMS - INSTRL	Other Employee Benefits	11-2XX-100-290		0	0	0
xx	xxxx	xxxx	54225	Allocated Benefits-SPECIAL PROGRAMS - INSTRL	Unused Sick Payment to Terminated/Retired Staff	11-2XX-100-299		0	0	0
xx	xxxx	xxxx	55000	Allocated Benefits-VOCATIONAL PROGRAMS - I#	Group Insurance	11-3XX-100-210		0	0	0
xx	xxxx	xxxx	55020	Allocated Benefits-VOCATIONAL PROGRAMS - I#	Social Security Contributions	11-3XX-100-220		0	0	0
xx	xxxx	xxxx	55040	Allocated Benefits-VOCATIONAL PROGRAMS - I#	T.P.A.F. Contributions - ERIP	11-3XX-100-232		0	0	0
xx	xxxx	xxxx	55060	Allocated Benefits-VOCATIONAL PROGRAMS - I#	Other Retirement Contributions - PERS	11-3XX-100-241		0	0	0
xx	xxxx	xxxx	55080	Allocated Benefits-VOCATIONAL PROGRAMS - I#	Other Retirement Contributions - ERIP	11-3XX-100-242		0	0	0
xx	xxxx	xxxx	55100	Allocated Benefits-VOCATIONAL PROGRAMS - I#	Other Retirement Contrib. - Deferred PERS Pymt	11-3XX-100-248		0	0	0
xx	xxxx	xxxx	55120	Allocated Benefits-VOCATIONAL PROGRAMS - I#	Other Retirement Contributions - Regular	11-3XX-100-249		0	0	0
xx	xxxx	xxxx	55140	Allocated Benefits-VOCATIONAL PROGRAMS - I#	Unemployment Compensation	11-3XX-100-250		0	0	0

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised
								Original	Adjustment	FY18
								Budget		Amount
xx	xxxx	xxxx	55160	Allocated Benefits-VOCATIONAL PROGRAMS - I	Workmen's Compensation	11-3XX-100-260		0	0	0
xx	xxxx	xxxx	55180	Allocated Benefits-VOCATIONAL PROGRAMS - I	Health Benefits	11-3XX-100-270		0	0	0
xx	xxxx	xxxx	55200	Allocated Benefits-VOCATIONAL PROGRAMS - I	Tuition Reimbursement	11-3XX-100-280		0	0	0
xx	xxxx	xxxx	55220	Allocated Benefits-VOCATIONAL PROGRAMS - I	Other Employee Benefits	11-3XX-100-290		0	0	0
xx	xxxx	xxxx	55225	Allocated Benefits-VOCATIONAL PROGRAMS - I	Unused Sick Payment to Terminated/Retired Staff	11-3XX-100-299		0	0	0
xx	xxxx	xxxx	56000	Allocated Benefits-OTHER INSTRUCTIONAL PRO	Group Insurance	11-4XX-100-210		0	0	0
xx	xxxx	xxxx	56020	Allocated Benefits-OTHER INSTRUCTIONAL PRO	Social Security Contributions	11-4XX-100-220		0	0	0
xx	xxxx	xxxx	56040	Allocated Benefits-OTHER INSTRUCTIONAL PRO	T.P.A.F. Contributions - ERIP	11-4XX-100-232		0	0	0
xx	xxxx	xxxx	56060	Allocated Benefits-OTHER INSTRUCTIONAL PRO	Other Retirement Contributions - PERS	11-4XX-100-241		0	0	0
xx	xxxx	xxxx	56080	Allocated Benefits-OTHER INSTRUCTIONAL PRO	Other Retirement Contributions - ERIP	11-4XX-100-242		0	0	0
xx	xxxx	xxxx	56100	Allocated Benefits-OTHER INSTRUCTIONAL PRO	Other Retirement Contrib. - Deferred PERS Pymt	11-4XX-100-248		0	0	0
xx	xxxx	xxxx	56120	Allocated Benefits-OTHER INSTRUCTIONAL PRO	Other Retirement Contributions - Regular	11-4XX-100-249		0	0	0
xx	xxxx	xxxx	56140	Allocated Benefits-OTHER INSTRUCTIONAL PRO	Unemployment Compensation	11-4XX-100-250		0	0	0
xx	xxxx	xxxx	56160	Allocated Benefits-OTHER INSTRUCTIONAL PRO	Workmen's Compensation	11-4XX-100-260		0	0	0
xx	xxxx	xxxx	56180	Allocated Benefits-OTHER INSTRUCTIONAL PRO	Health Benefits	11-4XX-100-270		0	0	0
xx	xxxx	xxxx	56200	Allocated Benefits-OTHER INSTRUCTIONAL PRO	Tuition Reimbursement	11-4XX-100-280		0	0	0
xx	xxxx	xxxx	56220	Allocated Benefits-OTHER INSTRUCTIONAL PRO	Other Employee Benefits	11-4XX-100-290		0	0	0
xx	xxxx	xxxx	56225	Allocated Benefits-OTHER INSTRUCTIONAL PRO	Unused Sick Payment to Terminated/Retired Staff	11-4XX-100-299		0	0	0
xx	xxxx	xxxx	58000	Allocated Benefits-COMMUNITY SERVICES PROC	Group Insurance	11-800-330-210		0	0	0
xx	xxxx	xxxx	58020	Allocated Benefits-COMMUNITY SERVICES PROC	Social Security Contributions	11-800-330-220		0	0	0
xx	xxxx	xxxx	58040	Allocated Benefits-COMMUNITY SERVICES PROC	T.P.A.F. Contributions - ERIP	11-800-330-232		0	0	0
xx	xxxx	xxxx	58060	Allocated Benefits-COMMUNITY SERVICES PROC	Other Retirement Contributions - PERS	11-800-330-241		0	0	0
xx	xxxx	xxxx	58080	Allocated Benefits-COMMUNITY SERVICES PROC	Other Retirement Contributions - ERIP	11-800-330-242		0	0	0
xx	xxxx	xxxx	58100	Allocated Benefits-COMMUNITY SERVICES PROC	Other Retirement Contrib. - Deferred PERS Pymt	11-800-330-248		0	0	0
xx	xxxx	xxxx	58120	Allocated Benefits-COMMUNITY SERVICES PROC	Other Retirement Contributions - Regular	11-800-330-249		0	0	0
xx	xxxx	xxxx	58140	Allocated Benefits-COMMUNITY SERVICES PROC	Unemployment Compensation	11-800-330-250		0	0	0
xx	xxxx	xxxx	58160	Allocated Benefits-COMMUNITY SERVICES PROC	Workmen's Compensation	11-800-330-260		0	0	0
xx	xxxx	xxxx	58180	Allocated Benefits-COMMUNITY SERVICES PROC	Health Benefits	11-800-330-270		0	0	0
xx	xxxx	xxxx	58200	Allocated Benefits-COMMUNITY SERVICES PROC	Tuition Reimbursement	11-800-330-280		0	0	0
xx	xxxx	xxxx	58220	Allocated Benefits-COMMUNITY SERVICES PROC	Other Employee Benefits	11-800-330-290		0	0	0
xx	xxxx	xxxx	58225	Allocated Benefits-COMMUNITY SERVICES PROC	Unused Sick Payment to Terminated/Retired Staff	11-800-330-299		0	0	0
xx	xxxx	xxxx	59000	Allocated Benefits-ATTENDANCE AND SOCIAL W	Group Insurance	11-000-211-210		0	0	0
xx	xxxx	xxxx	59020	Allocated Benefits-ATTENDANCE AND SOCIAL W	Social Security Contributions	11-000-211-220		0	0	0
xx	xxxx	xxxx	59040	Allocated Benefits-ATTENDANCE AND SOCIAL W	T.P.A.F. Contributions - ERIP	11-000-211-232		0	0	0
xx	xxxx	xxxx	59060	Allocated Benefits-ATTENDANCE AND SOCIAL W	Other Retirement Contributions - PERS	11-000-211-241		0	0	0
xx	xxxx	xxxx	59080	Allocated Benefits-ATTENDANCE AND SOCIAL W	Other Retirement Contributions - ERIP	11-000-211-242		0	0	0
xx	xxxx	xxxx	59100	Allocated Benefits-ATTENDANCE AND SOCIAL W	Other Retirement Contrib. - Deferred PERS Pymt	11-000-211-248		0	0	0
xx	xxxx	xxxx	59120	Allocated Benefits-ATTENDANCE AND SOCIAL W	Other Retirement Contributions - Regular	11-000-211-249		0	0	0
xx	xxxx	xxxx	59140	Allocated Benefits-ATTENDANCE AND SOCIAL W	Unemployment Compensation	11-000-211-250		0	0	0
xx	xxxx	xxxx	59160	Allocated Benefits-ATTENDANCE AND SOCIAL W	Workmen's Compensation	11-000-211-260		0	0	0
xx	xxxx	xxxx	59180	Allocated Benefits-ATTENDANCE AND SOCIAL W	Health Benefits	11-000-211-270		0	0	0
xx	xxxx	xxxx	59200	Allocated Benefits-ATTENDANCE AND SOCIAL W	Tuition Reimbursement	11-000-211-280		0	0	0
xx	xxxx	xxxx	59220	Allocated Benefits-ATTENDANCE AND SOCIAL W	Other Employee Benefits	11-000-211-290		0	0	0
xx	xxxx	xxxx	59225	Allocated Benefits-ATTENDANCE AND SOCIAL W	Unused Sick Payment to Terminated/Retired Staff	11-000-211-299		0	0	0
xx	xxxx	xxxx	59500	Allocated Benefits-HEALTH SERVICES	Group Insurance	11-000-213-210		0	0	0

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised
								Original Budget	Adjustment	FY18 Amount
xx	xxxx	xxxx	59520	Allocated Benefits-HEALTH SERVICES	Social Security Contributions	11-000-213-220		0	0	0
xx	xxxx	xxxx	59540	Allocated Benefits-HEALTH SERVICES	T.P.A.F. Contributions - ERIP	11-000-213-232		0	0	0
xx	xxxx	xxxx	59560	Allocated Benefits-HEALTH SERVICES	Other Retirement Contributions - PERS	11-000-213-241		0	0	0
xx	xxxx	xxxx	59580	Allocated Benefits-HEALTH SERVICES	Other Retirement Contributions - ERIP	11-000-213-242		0	0	0
xx	xxxx	xxxx	59600	Allocated Benefits-HEALTH SERVICES	Other Retirement Contrib. - Deferred PERS Pymt	11-000-213-248		0	0	0
xx	xxxx	xxxx	59620	Allocated Benefits-HEALTH SERVICES	Other Retirement Contributions - Regular	11-000-213-249		0	0	0
xx	xxxx	xxxx	59640	Allocated Benefits-HEALTH SERVICES	Unemployment Compensation	11-000-213-250		0	0	0
xx	xxxx	xxxx	59660	Allocated Benefits-HEALTH SERVICES	Workmen's Compensation	11-000-213-260		0	0	0
xx	xxxx	xxxx	59680	Allocated Benefits-HEALTH SERVICES	Health Benefits	11-000-213-270		0	0	0
xx	xxxx	xxxx	59700	Allocated Benefits-HEALTH SERVICES	Tuition Reimbursement	11-000-213-280		0	0	0
xx	xxxx	xxxx	59720	Allocated Benefits-HEALTH SERVICES	Other Employee Benefits	11-000-213-290		0	0	0
xx	xxxx	xxxx	59725	Allocated Benefits-HEALTH SERVICES	Unused Sick Payment to Terminated/Retired Staff	11-000-213-299		0	0	0
xx	xxxx	xxxx	60000	Allocated Benefits-OTHER SUPP SERV - SPEECH/	Group Insurance	11-000-216-210		0	0	0
xx	xxxx	xxxx	60020	Allocated Benefits-OTHER SUPP SERV - SPEECH/	Social Security Contributions	11-000-216-220		0	0	0
xx	xxxx	xxxx	60040	Allocated Benefits-OTHER SUPP SERV - SPEECH/	T.P.A.F. Contributions - ERIP	11-000-216-232		0	0	0
xx	xxxx	xxxx	60060	Allocated Benefits-OTHER SUPP SERV - SPEECH/	Other Retirement Contributions - PERS	11-000-216-241		0	0	0
xx	xxxx	xxxx	60080	Allocated Benefits-OTHER SUPP SERV - SPEECH/	Other Retirement Contributions - ERIP	11-000-216-242		0	0	0
xx	xxxx	xxxx	60100	Allocated Benefits-OTHER SUPP SERV - SPEECH/	Other Retirement Contrib. - Deferred PERS Pymt	11-000-216-248		0	0	0
xx	xxxx	xxxx	60120	Allocated Benefits-OTHER SUPP SERV - SPEECH/	Other Retirement Contributions - Regular	11-000-216-249		0	0	0
xx	xxxx	xxxx	60140	Allocated Benefits-OTHER SUPP SERV - SPEECH/	Unemployment Compensation	11-000-216-250		0	0	0
xx	xxxx	xxxx	60160	Allocated Benefits-OTHER SUPP SERV - SPEECH/	Workmen's Compensation	11-000-216-260		0	0	0
xx	xxxx	xxxx	60180	Allocated Benefits-OTHER SUPP SERV - SPEECH/	Health Benefits	11-000-216-270		0	0	0
xx	xxxx	xxxx	60200	Allocated Benefits-OTHER SUPP SERV - SPEECH/	Tuition Reimbursement	11-000-216-280		0	0	0
xx	xxxx	xxxx	60220	Allocated Benefits-OTHER SUPP SERV - SPEECH/	Other Employee Benefits	11-000-216-290		0	0	0
xx	xxxx	xxxx	60225	Allocated Benefits-OTHER SUPP SERV - SPEECH/	Unused Sick Payment to Terminated/Retired Staff	11-000-216-299		0	0	0
xx	xxxx	xxxx	60500	Allocated Benefits-OTHER SUPP SERV - STUDEN'	Group Insurance	11-000-217-210		0	0	0
xx	xxxx	xxxx	60520	Allocated Benefits-OTHER SUPP SERV - STUDEN'	Social Security Contributions	11-000-217-220		0	0	0
xx	xxxx	xxxx	60540	Allocated Benefits-OTHER SUPP SERV - STUDEN'	T.P.A.F. Contributions - ERIP	11-000-217-232		0	0	0
xx	xxxx	xxxx	60560	Allocated Benefits-OTHER SUPP SERV - STUDEN'	Other Retirement Contributions - PERS	11-000-217-241		0	0	0
xx	xxxx	xxxx	60580	Allocated Benefits-OTHER SUPP SERV - STUDEN'	Other Retirement Contributions - ERIP	11-000-217-242		0	0	0
xx	xxxx	xxxx	60600	Allocated Benefits-OTHER SUPP SERV - STUDEN'	Other Retirement Contrib. - Deferred PERS Pymt	11-000-217-248		0	0	0
xx	xxxx	xxxx	60620	Allocated Benefits-OTHER SUPP SERV - STUDEN'	Other Retirement Contributions - Regular	11-000-217-249		0	0	0
xx	xxxx	xxxx	60640	Allocated Benefits-OTHER SUPP SERV - STUDEN'	Unemployment Compensation	11-000-217-250		0	0	0
xx	xxxx	xxxx	60660	Allocated Benefits-OTHER SUPP SERV - STUDEN'	Workmen's Compensation	11-000-217-260		0	0	0
xx	xxxx	xxxx	60680	Allocated Benefits-OTHER SUPP SERV - STUDEN'	Health Benefits	11-000-217-270		0	0	0
xx	xxxx	xxxx	60700	Allocated Benefits-OTHER SUPP SERV - STUDEN'	Tuition Reimbursement	11-000-217-280		0	0	0
xx	xxxx	xxxx	60720	Allocated Benefits-OTHER SUPP SERV - STUDEN'	Other Employee Benefits	11-000-217-290		0	0	0
xx	xxxx	xxxx	60725	Allocated Benefits-OTHER SUPP SERV - STUDEN'	Unused Sick Payment to Terminated/Retired Staff	11-000-217-299		0	0	0
xx	xxxx	xxxx	61000	Allocated Benefits-OTHER SUPP SERV - GUIDANI	Group Insurance	11-000-218-210		0	0	0
xx	xxxx	xxxx	61020	Allocated Benefits-OTHER SUPP SERV - GUIDANI	Social Security Contributions	11-000-218-220		0	0	0
xx	xxxx	xxxx	61040	Allocated Benefits-OTHER SUPP SERV - GUIDANI	T.P.A.F. Contributions - ERIP	11-000-218-232		0	0	0
xx	xxxx	xxxx	61060	Allocated Benefits-OTHER SUPP SERV - GUIDANI	Other Retirement Contributions - PERS	11-000-218-241		0	0	0
xx	xxxx	xxxx	61080	Allocated Benefits-OTHER SUPP SERV - GUIDANI	Other Retirement Contributions - ERIP	11-000-218-242		0	0	0
xx	xxxx	xxxx	61100	Allocated Benefits-OTHER SUPP SERV - GUIDANI	Other Retirement Contrib. - Deferred PERS Pymt	11-000-218-248		0	0	0
xx	xxxx	xxxx	61120	Allocated Benefits-OTHER SUPP SERV - GUIDANI	Other Retirement Contributions - Regular	11-000-218-249		0	0	0

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised
								Original Budget	Adjustment	FY18 Amount
xx	xxxx	xxxx	61140	Allocated Benefits-OTHER SUPP SERV - GUIDANI	Unemployment Compensation	11-000-218-250		0	0	0
xx	xxxx	xxxx	61160	Allocated Benefits-OTHER SUPP SERV - GUIDANI	Workmen's Compensation	11-000-218-260		0	0	0
xx	xxxx	xxxx	61180	Allocated Benefits-OTHER SUPP SERV - GUIDANI	Health Benefits	11-000-218-270		0	0	0
xx	xxxx	xxxx	61200	Allocated Benefits-OTHER SUPP SERV - GUIDANI	Tuition Reimbursement	11-000-218-280		0	0	0
xx	xxxx	xxxx	61220	Allocated Benefits-OTHER SUPP SERV - GUIDANI	Other Employee Benefits	11-000-218-290		0	0	0
xx	xxxx	xxxx	61225	Allocated Benefits-OTHER SUPP SERV - GUIDANI	Unused Sick Payment to Terminated/Retired Staff	11-000-218-299		0	0	0
xx	xxxx	xxxx	61500	Allocated Benefits-OTHER SUPP SERV - CHILD ST	Group Insurance	11-000-219-210		0	0	0
xx	xxxx	xxxx	61520	Allocated Benefits-OTHER SUPP SERV - CHILD ST	Social Security Contributions	11-000-219-220		0	0	0
xx	xxxx	xxxx	61540	Allocated Benefits-OTHER SUPP SERV - CHILD ST	T.P.A.F. Contributions - ERIP	11-000-219-232		0	0	0
xx	xxxx	xxxx	61560	Allocated Benefits-OTHER SUPP SERV - CHILD ST	Other Retirement Contributions - PERS	11-000-219-241		0	0	0
xx	xxxx	xxxx	61580	Allocated Benefits-OTHER SUPP SERV - CHILD ST	Other Retirement Contributions - ERIP	11-000-219-242		0	0	0
xx	xxxx	xxxx	61600	Allocated Benefits-OTHER SUPP SERV - CHILD ST	Other Retirement Contrib. - Deferred PERS Pymt	11-000-219-248		0	0	0
xx	xxxx	xxxx	61620	Allocated Benefits-OTHER SUPP SERV - CHILD ST	Other Retirement Contributions - Regular	11-000-219-249		0	0	0
xx	xxxx	xxxx	61640	Allocated Benefits-OTHER SUPP SERV - CHILD ST	Unemployment Compensation	11-000-219-250		0	0	0
xx	xxxx	xxxx	61660	Allocated Benefits-OTHER SUPP SERV - CHILD ST	Workmen's Compensation	11-000-219-260		0	0	0
xx	xxxx	xxxx	61680	Allocated Benefits-OTHER SUPP SERV - CHILD ST	Health Benefits	11-000-219-270		0	0	0
xx	xxxx	xxxx	61700	Allocated Benefits-OTHER SUPP SERV - CHILD ST	Tuition Reimbursement	11-000-219-280		0	0	0
xx	xxxx	xxxx	61720	Allocated Benefits-OTHER SUPP SERV - CHILD ST	Other Employee Benefits	11-000-219-290		0	0	0
xx	xxxx	xxxx	61725	Allocated Benefits-OTHER SUPP SERV - CHILD ST	Unused Sick Payment to Terminated/Retired Staff	11-000-219-299		0	0	0
xx	xxxx	xxxx	62500	Allocated Benefits-IMPROVEMENT OF INSTRUCTI	Group Insurance	11-000-221-210		0	0	0
xx	xxxx	xxxx	62520	Allocated Benefits-IMPROVEMENT OF INSTRUCTI	Social Security Contributions	11-000-221-220		0	0	0
xx	xxxx	xxxx	62540	Allocated Benefits-IMPROVEMENT OF INSTRUCTI	T.P.A.F. Contributions - ERIP	11-000-221-232		0	0	0
xx	xxxx	xxxx	62560	Allocated Benefits-IMPROVEMENT OF INSTRUCTI	Other Retirement Contributions - PERS	11-000-221-241		0	0	0
xx	xxxx	xxxx	62580	Allocated Benefits-IMPROVEMENT OF INSTRUCTI	Other Retirement Contributions - ERIP	11-000-221-242		0	0	0
xx	xxxx	xxxx	62600	Allocated Benefits-IMPROVEMENT OF INSTRUCTI	Other Retirement Contrib. - Deferred PERS Pymt	11-000-221-248		0	0	0
xx	xxxx	xxxx	62620	Allocated Benefits-IMPROVEMENT OF INSTRUCTI	Other Retirement Contributions - Regular	11-000-221-249		0	0	0
xx	xxxx	xxxx	62640	Allocated Benefits-IMPROVEMENT OF INSTRUCTI	Unemployment Compensation	11-000-221-250		0	0	0
xx	xxxx	xxxx	62660	Allocated Benefits-IMPROVEMENT OF INSTRUCTI	Workmen's Compensation	11-000-221-260		0	0	0
xx	xxxx	xxxx	62680	Allocated Benefits-IMPROVEMENT OF INSTRUCTI	Health Benefits	11-000-221-270		0	0	0
xx	xxxx	xxxx	62700	Allocated Benefits-IMPROVEMENT OF INSTRUCTI	Tuition Reimbursement	11-000-221-280		0	0	0
xx	xxxx	xxxx	62720	Allocated Benefits-IMPROVEMENT OF INSTRUCTI	Other Employee Benefits	11-000-221-290		0	0	0
xx	xxxx	xxxx	62725	Allocated Benefits-IMPROVEMENT OF INSTRUCTI	Unused Sick Payment to Terminated/Retired Staff	11-000-221-299		0	0	0
xx	xxxx	xxxx	63000	Allocated Benefits-EDUCATIONAL MEDIA SERVIC	Group Insurance	11-000-222-210		0	0	0
xx	xxxx	xxxx	63020	Allocated Benefits-EDUCATIONAL MEDIA SERVIC	Social Security Contributions	11-000-222-220		0	0	0
xx	xxxx	xxxx	63040	Allocated Benefits-EDUCATIONAL MEDIA SERVIC	T.P.A.F. Contributions - ERIP	11-000-222-232		0	0	0
xx	xxxx	xxxx	63060	Allocated Benefits-EDUCATIONAL MEDIA SERVIC	Other Retirement Contributions - PERS	11-000-222-241		0	0	0
xx	xxxx	xxxx	63080	Allocated Benefits-EDUCATIONAL MEDIA SERVIC	Other Retirement Contributions - ERIP	11-000-222-242		0	0	0
xx	xxxx	xxxx	63100	Allocated Benefits-EDUCATIONAL MEDIA SERVIC	Other Retirement Contrib. - Deferred PERS Pymt	11-000-222-248		0	0	0
xx	xxxx	xxxx	63120	Allocated Benefits-EDUCATIONAL MEDIA SERVIC	Other Retirement Contributions - Regular	11-000-222-249		0	0	0
xx	xxxx	xxxx	63140	Allocated Benefits-EDUCATIONAL MEDIA SERVIC	Unemployment Compensation	11-000-222-250		0	0	0
xx	xxxx	xxxx	63160	Allocated Benefits-EDUCATIONAL MEDIA SERVIC	Workmen's Compensation	11-000-222-260		0	0	0
xx	xxxx	xxxx	63180	Allocated Benefits-EDUCATIONAL MEDIA SERVIC	Health Benefits	11-000-222-270		0	0	0
xx	xxxx	xxxx	63200	Allocated Benefits-EDUCATIONAL MEDIA SERVIC	Tuition Reimbursement	11-000-222-280		0	0	0
xx	xxxx	xxxx	63220	Allocated Benefits-EDUCATIONAL MEDIA SERVIC	Other Employee Benefits	11-000-222-290		0	0	0
xx	xxxx	xxxx	63225	Allocated Benefits-EDUCATIONAL MEDIA SERVIC	Unused Sick Payment to Terminated/Retired Staff	11-000-222-299		0	0	0

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised
								Original Budget	Adjustment	FY18 Amount
xx	xxxx	xxxx	63500	Allocated Benefits-INSTRUCTIONAL STAFF TRAIN	Group Insurance	11-000-223-210		0	0	0
xx	xxxx	xxxx	63520	Allocated Benefits-INSTRUCTIONAL STAFF TRAIN	Social Security Contributions	11-000-223-220		0	0	0
xx	xxxx	xxxx	63540	Allocated Benefits-INSTRUCTIONAL STAFF TRAIN	T.P.A.F. Contributions - ERIP	11-000-223-232		0	0	0
xx	xxxx	xxxx	63560	Allocated Benefits-INSTRUCTIONAL STAFF TRAIN	Other Retirement Contributions - PERS	11-000-223-241		0	0	0
xx	xxxx	xxxx	63580	Allocated Benefits-INSTRUCTIONAL STAFF TRAIN	Other Retirement Contributions - ERIP	11-000-223-242		0	0	0
xx	xxxx	xxxx	63600	Allocated Benefits-INSTRUCTIONAL STAFF TRAIN	Other Retirement Contrib. - Deferred PERS Pymt	11-000-223-248		0	0	0
xx	xxxx	xxxx	63620	Allocated Benefits-INSTRUCTIONAL STAFF TRAIN	Other Retirement Contributions - Regular	11-000-223-249		0	0	0
xx	xxxx	xxxx	63640	Allocated Benefits-INSTRUCTIONAL STAFF TRAIN	Unemployment Compensation	11-000-223-250		0	0	0
xx	xxxx	xxxx	63660	Allocated Benefits-INSTRUCTIONAL STAFF TRAIN	Workmen's Compensation	11-000-223-260		0	0	0
xx	xxxx	xxxx	63680	Allocated Benefits-INSTRUCTIONAL STAFF TRAIN	Health Benefits	11-000-223-270		0	0	0
xx	xxxx	xxxx	63700	Allocated Benefits-INSTRUCTIONAL STAFF TRAIN	Tuition Reimbursement	11-000-223-280		0	0	0
xx	xxxx	xxxx	63720	Allocated Benefits-INSTRUCTIONAL STAFF TRAIN	Other Employee Benefits	11-000-223-290		0	0	0
xx	xxxx	xxxx	63725	Allocated Benefits-INSTRUCTIONAL STAFF TRAIN	Unused Sick Payment to Terminated/Retired Staff	11-000-223-299		0	0	0
xx	xxxx	xxxx	64500	Allocated Benefits-SUPPORT SERVICES - GENERA	Group Insurance	11-000-230-210		0	0	0
xx	xxxx	xxxx	64520	Allocated Benefits-SUPPORT SERVICES - GENERA	Social Security Contributions	11-000-230-220		0	0	0
xx	xxxx	xxxx	64540	Allocated Benefits-SUPPORT SERVICES - GENERA	T.P.A.F. Contributions - ERIP	11-000-230-232		0	0	0
xx	xxxx	xxxx	64560	Allocated Benefits-SUPPORT SERVICES - GENERA	Other Retirement Contributions - PERS	11-000-230-241		0	0	0
xx	xxxx	xxxx	64580	Allocated Benefits-SUPPORT SERVICES - GENERA	Other Retirement Contributions - ERIP	11-000-230-242		0	0	0
xx	xxxx	xxxx	64600	Allocated Benefits-SUPPORT SERVICES - GENERA	Other Retirement Contrib. - Deferred PERS Pymt	11-000-230-248		0	0	0
xx	xxxx	xxxx	64620	Allocated Benefits-SUPPORT SERVICES - GENERA	Other Retirement Contributions - Regular	11-000-230-249		0	0	0
xx	xxxx	xxxx	64640	Allocated Benefits-SUPPORT SERVICES - GENERA	Unemployment Compensation	11-000-230-250		0	0	0
xx	xxxx	xxxx	64660	Allocated Benefits-SUPPORT SERVICES - GENERA	Workmen's Compensation	11-000-230-260		0	0	0
xx	xxxx	xxxx	64680	Allocated Benefits-SUPPORT SERVICES - GENERA	Health Benefits	11-000-230-270		0	0	0
xx	xxxx	xxxx	64700	Allocated Benefits-SUPPORT SERVICES - GENERA	Tuition Reimbursement	11-000-230-280		0	0	0
xx	xxxx	xxxx	64720	Allocated Benefits-SUPPORT SERVICES - GENERA	Other Employee Benefits	11-000-230-290		0	0	0
xx	xxxx	xxxx	64725	Allocated Benefits-SUPPORT SERVICES - GENERA	Unused Sick Payment to Terminated/Retired Staff	11-000-230-299		0	0	0
xx	xxxx	xxxx	65500	Allocated Benefits-SUPPORT SERVICES - SCHOOL	Group Insurance	11-000-240-210		0	0	0
xx	xxxx	xxxx	65520	Allocated Benefits-SUPPORT SERVICES - SCHOOL	Social Security Contributions	11-000-240-220		0	0	0
xx	xxxx	xxxx	65540	Allocated Benefits-SUPPORT SERVICES - SCHOOL	T.P.A.F. Contributions - ERIP	11-000-240-232		0	0	0
xx	xxxx	xxxx	65560	Allocated Benefits-SUPPORT SERVICES - SCHOOL	Other Retirement Contributions - PERS	11-000-240-241		0	0	0
xx	xxxx	xxxx	65580	Allocated Benefits-SUPPORT SERVICES - SCHOOL	Other Retirement Contributions - ERIP	11-000-240-242		0	0	0
xx	xxxx	xxxx	65600	Allocated Benefits-SUPPORT SERVICES - SCHOOL	Other Retirement Contrib. - Deferred PERS Pymt	11-000-240-248		0	0	0
xx	xxxx	xxxx	65620	Allocated Benefits-SUPPORT SERVICES - SCHOOL	Other Retirement Contributions - Regular	11-000-240-249		0	0	0
xx	xxxx	xxxx	65640	Allocated Benefits-SUPPORT SERVICES - SCHOOL	Unemployment Compensation	11-000-240-250		0	0	0
xx	xxxx	xxxx	65660	Allocated Benefits-SUPPORT SERVICES - SCHOOL	Workmen's Compensation	11-000-240-260		0	0	0
xx	xxxx	xxxx	65680	Allocated Benefits-SUPPORT SERVICES - SCHOOL	Health Benefits	11-000-240-270		0	0	0
xx	xxxx	xxxx	65700	Allocated Benefits-SUPPORT SERVICES - SCHOOL	Tuition Reimbursement	11-000-240-280		0	0	0
xx	xxxx	xxxx	65720	Allocated Benefits-SUPPORT SERVICES - SCHOOL	Other Employee Benefits	11-000-240-290		0	0	0
xx	xxxx	xxxx	65725	Allocated Benefits-SUPPORT SERVICES - SCHOOL	Unused Sick Payment to Terminated/Retired Staff	11-000-240-299		0	0	0
xx	xxxx	xxxx	66500	Allocated Benefits-SUPPORT SERVICES - CENTRA	Group Insurance	11-000-251-210		0	0	0
xx	xxxx	xxxx	66520	Allocated Benefits-SUPPORT SERVICES - CENTRA	Social Security Contributions	11-000-251-220		0	0	0
xx	xxxx	xxxx	66540	Allocated Benefits-SUPPORT SERVICES - CENTRA	T.P.A.F. Contributions - ERIP	11-000-251-232		0	0	0
xx	xxxx	xxxx	66560	Allocated Benefits-SUPPORT SERVICES - CENTRA	Other Retirement Contributions - PERS	11-000-251-241		0	0	0
xx	xxxx	xxxx	66580	Allocated Benefits-SUPPORT SERVICES - CENTRA	Other Retirement Contributions - ERIP	11-000-251-242		0	0	0
xx	xxxx	xxxx	66600	Allocated Benefits-SUPPORT SERVICES - CENTRA	Other Retirement Contrib. - Deferred PERS Pymt	11-000-251-248		0	0	0

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised
								Original Budget	Adjustment	FY18 Amount
xx	xxxx	xxxx	66620	Allocated Benefits-SUPPORT SERVICES - CENTRA	Other Retirement Contributions - Regular	11-000-251-249		0	0	0
xx	xxxx	xxxx	66640	Allocated Benefits-SUPPORT SERVICES - CENTRA	Unemployment Compensation	11-000-251-250		0	0	0
xx	xxxx	xxxx	66660	Allocated Benefits-SUPPORT SERVICES - CENTRA	Workmen's Compensation	11-000-251-260		0	0	0
xx	xxxx	xxxx	66680	Allocated Benefits-SUPPORT SERVICES - CENTRA	Health Benefits	11-000-251-270		0	0	0
xx	xxxx	xxxx	66700	Allocated Benefits-SUPPORT SERVICES - CENTRA	Tuition Reimbursement	11-000-251-280		0	0	0
xx	xxxx	xxxx	66720	Allocated Benefits-SUPPORT SERVICES - CENTRA	Other Employee Benefits	11-000-251-290		0	0	0
xx	xxxx	xxxx	66725	Allocated Benefits-SUPPORT SERVICES - CENTRA	Unused Sick Payment to Terminated/Retired Staff	11-000-251-299		0	0	0
xx	xxxx	xxxx	67000	Allocated Benefits-SUPP. SVCS - ADMIN. INFOR	Group Insurance	11-000-252-210		0	0	0
xx	xxxx	xxxx	67020	Allocated Benefits-SUPP. SVCS - ADMIN. INFOR	Social Security Contributions	11-000-252-220		0	0	0
xx	xxxx	xxxx	67040	Allocated Benefits-SUPP. SVCS - ADMIN. INFOR	T.P.A.F. Contributions - ERIP	11-000-252-232		0	0	0
xx	xxxx	xxxx	67060	Allocated Benefits-SUPP. SVCS - ADMIN. INFOR	Other Retirement Contributions - PERS	11-000-252-241		0	0	0
xx	xxxx	xxxx	67080	Allocated Benefits-SUPP. SVCS - ADMIN. INFOR	Other Retirement Contributions - ERIP	11-000-252-242		0	0	0
xx	xxxx	xxxx	67100	Allocated Benefits-SUPP. SVCS - ADMIN. INFOR	Other Retirement Contrib. - Deferred PERS Pymt	11-000-252-248		0	0	0
xx	xxxx	xxxx	67120	Allocated Benefits-SUPP. SVCS - ADMIN. INFOR	Other Retirement Contributions - Regular	11-000-252-249		0	0	0
xx	xxxx	xxxx	67140	Allocated Benefits-SUPP. SVCS - ADMIN. INFOR	Unemployment Compensation	11-000-252-250		0	0	0
xx	xxxx	xxxx	67160	Allocated Benefits-SUPP. SVCS - ADMIN. INFOR	Workmen's Compensation	11-000-252-260		0	0	0
xx	xxxx	xxxx	67180	Allocated Benefits-SUPP. SVCS - ADMIN. INFOR	Health Benefits	11-000-252-270		0	0	0
xx	xxxx	xxxx	67200	Allocated Benefits-SUPP. SVCS - ADMIN. INFOR	Tuition Reimbursement	11-000-252-280		0	0	0
xx	xxxx	xxxx	67220	Allocated Benefits-SUPP. SVCS - ADMIN. INFOR	Other Employee Benefits	11-000-252-290		0	0	0
xx	xxxx	xxxx	67225	Allocated Benefits-SUPP. SVCS - ADMIN. INFOR	Unused Sick Payment to Terminated/Retired Staff	11-000-252-299		0	0	0
xx	xxxx	xxxx	68000	NO LONGER USED 17-18 Allocated Benefits-OPE	Group Insurance	11-000-260-210		0	0	0
xx	xxxx	xxxx	68020	NO LONGER USED 17-18 Allocated Benefits-OPE	Social Security Contributions	11-000-260-220		0	0	0
xx	xxxx	xxxx	68040	NO LONGER USED 17-18 Allocated Benefits-OPE	T.P.A.F. Contributions - ERIP	11-000-260-232		0	0	0
xx	xxxx	xxxx	68060	NO LONGER USED 17-18 Allocated Benefits-OPE	Other Retirement Contributions - PERS	11-000-260-241		0	0	0
xx	xxxx	xxxx	68080	NO LONGER USED 17-18 Allocated Benefits-OPE	Other Retirement Contributions - ERIP	11-000-260-242		0	0	0
xx	xxxx	xxxx	68100	NO LONGER USED 17-18 Allocated Benefits-OPE	Other Retirement Contrib. - Deferred PERS Pymt	11-000-260-248		0	0	0
xx	xxxx	xxxx	68120	NO LONGER USED 17-18 Allocated Benefits-OPE	Other Retirement Contributions - Regular	11-000-260-249		0	0	0
xx	xxxx	xxxx	68140	NO LONGER USED 17-18 Allocated Benefits-OPE	Unemployment Compensation	11-000-260-250		0	0	0
xx	xxxx	xxxx	68160	NO LONGER USED 17-18 Allocated Benefits-OPE	Workmen's Compensation	11-000-260-260		0	0	0
xx	xxxx	xxxx	68180	NO LONGER USED 17-18 Allocated Benefits-OPE	Health Benefits	11-000-260-270		0	0	0
xx	xxxx	xxxx	68200	NO LONGER USED 17-18 Allocated Benefits-OPE	Tuition Reimbursement	11-000-260-280		0	0	0
xx	xxxx	xxxx	68220	NO LONGER USED 17-18 Allocated Benefits-OPE	Other Employee Benefits	11-000-260-290		0	0	0
xx	xxxx	xxxx	68225	NO LONGER USED 17-18 Allocated Benefits-OPE	Unused Sick Payment to Terminated/Retired Staff	11-000-260-299		0	0	0
xx	xxxx	xxxx	68300	Allocated Benefits - Required Maintenance	Group Insurance	11-000-261-210		0	0	0
xx	xxxx	xxxx	68305	Allocated Benefits - Required Maintenance	Social Security Contributions	11-000-261-220		0	0	0
xx	xxxx	xxxx	68310	Allocated Benefits - Required Maintenance	T.P.A.F. Contributions - ERIP	11-000-261-232		0	0	0
xx	xxxx	xxxx	68315	Allocated Benefits - Required Maintenance	Other Retirement Contributions - PERS	11-000-261-241		0	0	0
xx	xxxx	xxxx	68320	Allocated Benefits - Required Maintenance	Other Retirement Contributions - ERIP	11-000-261-242		0	0	0
xx	xxxx	xxxx	68325	Allocated Benefits - Required Maintenance	Other Retirement Contrib. - Deferred PERS Pymt	11-000-261-248		0	0	0
xx	xxxx	xxxx	68330	Allocated Benefits - Required Maintenance	Other Retirement Contributions - Regular	11-000-261-249		0	0	0
xx	xxxx	xxxx	68335	Allocated Benefits - Required Maintenance	Unemployment Compensation	11-000-261-250		0	0	0
xx	xxxx	xxxx	68340	Allocated Benefits - Required Maintenance	Workmen's Compensation	11-000-261-260		0	0	0
xx	xxxx	xxxx	68345	Allocated Benefits - Required Maintenance	Health Benefits	11-000-261-270		0	0	0
xx	xxxx	xxxx	68350	Allocated Benefits - Required Maintenance	Tuition Reimbursement	11-000-261-280		0	0	0
xx	xxxx	xxxx	68355	Allocated Benefits - Required Maintenance	Other Employee Benefits	11-000-261-290		0	0	0

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised
								Original	Adjustment	FY18
								Budget		Amount
xx	xxxx	xxxx	68360	Allocated Benefits - Required Maintenance	Unused Sick Payment to Terminated/Retired Staff	11-000-261-299		0	0	0
xx	xxxx	xxxx	68400	Allocated Benefits - Custodial Services	Group Insurance	11-000-262-210		0	0	0
xx	xxxx	xxxx	68405	Allocated Benefits - Custodial Services	Social Security Contributions	11-000-262-220		0	0	0
xx	xxxx	xxxx	68410	Allocated Benefits - Custodial Services	T.P.A.F. Contributions - ERIP	11-000-262-232		0	0	0
xx	xxxx	xxxx	68415	Allocated Benefits - Custodial Services	Other Retirement Contributions - PERS	11-000-262-241		0	0	0
xx	xxxx	xxxx	68420	Allocated Benefits - Custodial Services	Other Retirement Contributions - ERIP	11-000-262-242		0	0	0
xx	xxxx	xxxx	68425	Allocated Benefits - Custodial Services	Other Retirement Contrib. - Deferred PERS Pymt	11-000-262-248		0	0	0
xx	xxxx	xxxx	68430	Allocated Benefits - Custodial Services	Other Retirement Contributions - Regular	11-000-262-249		0	0	0
xx	xxxx	xxxx	68435	Allocated Benefits - Custodial Services	Unemployment Compensation	11-000-262-250		0	0	0
xx	xxxx	xxxx	68440	Allocated Benefits - Custodial Services	Workmen's Compensation	11-000-262-260		0	0	0
xx	xxxx	xxxx	68445	Allocated Benefits - Custodial Services	Health Benefits	11-000-262-270		0	0	0
xx	xxxx	xxxx	68450	Allocated Benefits - Custodial Services	Tuition Reimbursement	11-000-262-280		0	0	0
xx	xxxx	xxxx	68455	Allocated Benefits - Custodial Services	Other Employee Benefits	11-000-262-290		0	0	0
xx	xxxx	xxxx	68460	Allocated Benefits - Custodial Services	Unused Sick Payment to Terminated/Retired Staff	11-000-262-299		0	0	0
xx	xxxx	xxxx	68500	Allocated Benefits - Care and Upkeep of Ground	Group Insurance	11-000-263-210		0	0	0
xx	xxxx	xxxx	68505	Allocated Benefits - Care and Upkeep of Ground	Social Security Contributions	11-000-263-220		0	0	0
xx	xxxx	xxxx	68510	Allocated Benefits - Care and Upkeep of Ground	T.P.A.F. Contributions - ERIP	11-000-263-232		0	0	0
xx	xxxx	xxxx	68515	Allocated Benefits - Care and Upkeep of Ground	Other Retirement Contributions - PERS	11-000-263-241		0	0	0
xx	xxxx	xxxx	68520	Allocated Benefits - Care and Upkeep of Ground	Other Retirement Contributions - ERIP	11-000-263-242		0	0	0
xx	xxxx	xxxx	68525	Allocated Benefits - Care and Upkeep of Ground	Other Retirement Contrib. - Deferred PERS Pymt	11-000-263-248		0	0	0
xx	xxxx	xxxx	68530	Allocated Benefits - Care and Upkeep of Ground	Other Retirement Contributions - Regular	11-000-263-249		0	0	0
xx	xxxx	xxxx	68535	Allocated Benefits - Care and Upkeep of Ground	Unemployment Compensation	11-000-263-250		0	0	0
xx	xxxx	xxxx	68540	Allocated Benefits - Care and Upkeep of Ground	Workmen's Compensation	11-000-263-260		0	0	0
xx	xxxx	xxxx	68545	Allocated Benefits - Care and Upkeep of Ground	Health Benefits	11-000-263-270		0	0	0
xx	xxxx	xxxx	68550	Allocated Benefits - Care and Upkeep of Ground	Tuition Reimbursement	11-000-263-280		0	0	0
xx	xxxx	xxxx	68555	Allocated Benefits - Care and Upkeep of Ground	Other Employee Benefits	11-000-263-290		0	0	0
xx	xxxx	xxxx	68560	Allocated Benefits - Care and Upkeep of Ground	Unused Sick Payment to Terminated/Retired Staff	11-000-263-299		0	0	0
xx	xxxx	xxxx	68600	Allocated Benefits - Security	Group Insurance	11-000-266-210		0	0	0
xx	xxxx	xxxx	68605	Allocated Benefits - Security	Social Security Contributions	11-000-266-220		0	0	0
xx	xxxx	xxxx	68610	Allocated Benefits - Security	T.P.A.F. Contributions - ERIP	11-000-266-232		0	0	0
xx	xxxx	xxxx	68615	Allocated Benefits - Security	Other Retirement Contributions - PERS	11-000-266-241		0	0	0
xx	xxxx	xxxx	68620	Allocated Benefits - Security	Other Retirement Contributions - ERIP	11-000-266-242		0	0	0
xx	xxxx	xxxx	68625	Allocated Benefits - Security	Other Retirement Contrib. - Deferred PERS Pymt	11-000-266-248		0	0	0
xx	xxxx	xxxx	68630	Allocated Benefits - Security	Other Retirement Contributions - Regular	11-000-266-249		0	0	0
xx	xxxx	xxxx	68635	Allocated Benefits - Security	Unemployment Compensation	11-000-266-250		0	0	0
xx	xxxx	xxxx	68640	Allocated Benefits - Security	Workmen's Compensation	11-000-266-260		0	0	0
xx	xxxx	xxxx	68645	Allocated Benefits - Security	Health Benefits	11-000-266-270		0	0	0
xx	xxxx	xxxx	68650	Allocated Benefits - Security	Tuition Reimbursement	11-000-266-280		0	0	0
xx	xxxx	xxxx	68655	Allocated Benefits - Security	Other Employee Benefits	11-000-266-290		0	0	0
xx	xxxx	xxxx	68660	Allocated Benefits - Security	Unused Sick Payment to Terminated/Retired Staff	11-000-266-299		0	0	0
xx	xxxx	xxxx	69000	Allocated Benefits-STUDENT TRANSPORTATION	Group Insurance	11-000-270-210		0	0	0
xx	xxxx	xxxx	69020	Allocated Benefits-STUDENT TRANSPORTATION	Social Security Contributions	11-000-270-220		0	0	0
xx	xxxx	xxxx	69040	Allocated Benefits-STUDENT TRANSPORTATION	T.P.A.F. Contributions - ERIP	11-000-270-232		0	0	0
xx	xxxx	xxxx	69060	Allocated Benefits-STUDENT TRANSPORTATION	Other Retirement Contributions - PERS	11-000-270-241		0	0	0
xx	xxxx	xxxx	69080	Allocated Benefits-STUDENT TRANSPORTATION	Other Retirement Contributions - ERIP	11-000-270-242		0	0	0

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised
								Original	Adjustment	FY18
								Budget		Amount
xx	xxxx	xxxx	69100	Allocated Benefits-STUDENT TRANSPORTATION	Other Retirement Contrib. - Deferred PERS Pymt	11-000-270-248		0	0	0
xx	xxxx	xxxx	69120	Allocated Benefits-STUDENT TRANSPORTATION	Other Retirement Contributions - Regular	11-000-270-249		0	0	0
xx	xxxx	xxxx	69140	Allocated Benefits-STUDENT TRANSPORTATION	Unemployment Compensation	11-000-270-250		0	0	0
xx	xxxx	xxxx	69160	Allocated Benefits-STUDENT TRANSPORTATION	Workmen's Compensation	11-000-270-260		0	0	0
xx	xxxx	xxxx	69180	Allocated Benefits-STUDENT TRANSPORTATION	Health Benefits	11-000-270-270		0	0	0
xx	xxxx	xxxx	69200	Allocated Benefits-STUDENT TRANSPORTATION	Tuition Reimbursement	11-000-270-280		0	0	0
xx	xxxx	xxxx	69220	Allocated Benefits-STUDENT TRANSPORTATION	Other Employee Benefits	11-000-270-290		0	0	0
xx	xxxx	xxxx	69225	Allocated Benefits-STUDENT TRANSPORTATION	Unused Sick Payment to Terminated/Retired Staff	11-000-270-299		0	0	0
xx	xxxx	xxxx	70000	Allocated Benefits-FACILITIES ACQUISITION	&an Group Insurance	11-000-400-210		0	0	0
xx	xxxx	xxxx	70020	Allocated Benefits-FACILITIES ACQUISITION	&an Social Security Contributions	11-000-400-220		0	0	0
xx	xxxx	xxxx	70040	Allocated Benefits-FACILITIES ACQUISITION	&an T.P.A.F. Contributions - ERIP	11-000-400-232		0	0	0
xx	xxxx	xxxx	70060	Allocated Benefits-FACILITIES ACQUISITION	&an Other Retirement Contributions - PERS	11-000-400-241		0	0	0
xx	xxxx	xxxx	70080	Allocated Benefits-FACILITIES ACQUISITION	&an Other Retirement Contributions - ERIP	11-000-400-242		0	0	0
xx	xxxx	xxxx	70100	Allocated Benefits-FACILITIES ACQUISITION	&an Other Retirement Contrib. - Deferred PERS Pymt	11-000-400-248		0	0	0
xx	xxxx	xxxx	70120	Allocated Benefits-FACILITIES ACQUISITION	&an Other Retirement Contributions - Regular	11-000-400-249		0	0	0
xx	xxxx	xxxx	70140	Allocated Benefits-FACILITIES ACQUISITION	&an Unemployment Compensation	11-000-400-250		0	0	0
xx	xxxx	xxxx	70160	Allocated Benefits-FACILITIES ACQUISITION	&an Workmen's Compensation	11-000-400-260		0	0	0
xx	xxxx	xxxx	70180	Allocated Benefits-FACILITIES ACQUISITION	&an Health Benefits	11-000-400-270		0	0	0
xx	xxxx	xxxx	70200	Allocated Benefits-FACILITIES ACQUISITION	&an Tuition Reimbursement	11-000-400-280		0	0	0
xx	xxxx	xxxx	70220	Allocated Benefits-FACILITIES ACQUISITION	&an Other Employee Benefits	11-000-400-290		0	0	0
xx	xxxx	xxxx	70225	Allocated Benefits-FACILITIES ACQUISITION	&an Unused Sick Payment to Terminated/Retired Staff	11-000-400-299		0	0	0
xx	xxxx	xxxx	71000	UNALLOCATED BENEFITS	Group Insurance	11-000-291-210	15-000-291-210	0	0	0
xx	xxxx	xxxx	71020	UNALLOCATED BENEFITS	Social Security Contributions	11-000-291-220	15-000-291-220	0	0	0
xx	xxxx	xxxx	71040	UNALLOCATED BENEFITS	T.P.A.F. Contributions - ERIP	11-000-291-232	15-000-291-232	0	0	0
xx	xxxx	xxxx	71050	UNALLOCATED BENEFITS	TPAF/PERS - Special Assessments	11-000-291-233		0	0	0
xx	xxxx	xxxx	71060	UNALLOCATED BENEFITS	Other Retirement Contributions - PERS	11-000-291-241	15-000-291-241	0	0	0
xx	xxxx	xxxx	71080	UNALLOCATED BENEFITS	Other Retirement Contributions - ERIP	11-000-291-242	15-000-291-242	0	0	0
xx	xxxx	xxxx	71100	UNALLOCATED BENEFITS	Other Retirement Contrib. - Deferred PERS Pymt	11-000-291-248	15-000-291-248	0	0	0
xx	xxxx	xxxx	71120	UNALLOCATED BENEFITS	Other Retirement Contributions - Regular	11-000-291-249	15-000-291-249	0	0	0
xx	xxxx	xxxx	71140	UNALLOCATED BENEFITS	Unemployment Compensation	11-000-291-250	15-000-291-250	0	0	0
xx	xxxx	xxxx	71160	UNALLOCATED BENEFITS	Workmen's Compensation	11-000-291-260	15-000-291-260	0	0	0
xx	xxxx	xxxx	71180	UNALLOCATED BENEFITS	Health Benefits	11-000-291-270	15-000-291-270	0	0	0
xx	xxxx	xxxx	71200	UNALLOCATED BENEFITS	Tuition Reimbursement	11-000-291-280	15-000-291-280	0	0	0
xx	xxxx	xxxx	71220	UNALLOCATED BENEFITS	Other Employee Benefits	11-000-291-290	15-000-291-290	0	0	0
xx	xxxx	xxxx	71225	UNALLOCATED BENEFITS	Unused Sick Payment to Terminated/Retired Staff- mass sever	11-000-291-297	15-000-291-297	0	0	0
xx	xxxx	xxxx	71226	UNALLOCATED BENEFITS	Unused Vacation Pmt to Terminated/Retired Staff- mass sever	11-000-291-298	15-000-291-298	0	0	0
xx	xxxx	xxxx	71227	UNALLOCATED BENEFITS	Unused Sick Payment to Terminated/Retired Staff	11-000-291-299	15-000-291-299	0	0	0
xx	xxxx	xxxx	72000	Transfer - Food Services	Transfers to Cover Deficit (Enterprise Fund)	11-000-310-930		0	0	0
xx	xxxx	xxxx	72120	Transfer	Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934		0	0	0
xx	xxxx	xxxx	72122	Transfer	Transfer from GF Surplus to Debt Svc - Repay CDL	11-000-520-937		0	0	0
xx	xxxx	xxxx	72160	ENTRY ON RECAP Reserve Deposit	Increase in Sale/Lease-back Reserve	10-605		0	0	0
xx	xxxx	xxxx	72180	ENTRY ON RECAP Reserve Deposit	Interest Earned on Maintenance Reserve	10-606		0	0	0
xx	xxxx	xxxx	72200	ENTRY ON RECAP Reserve Deposit	Increase in Maintenance Reserve	10-606		0	0	0
xx	xxxx	xxxx	72220	ENTRY ON RECAP Reserve Deposit	Increase in Current Expense Emergency Reserve	10-607		0	0	0
xx	xxxx	xxxx	72240	ENTRY ON RECAP Reserve Deposit	Interest Earned on Current Expense Emergency Res	10-607		0	0	0

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised
								Original	Adjustment	FY18
								Budget		Amount
XX	XXXX	XXXX	72245	audsum column only	Increase in Bus Advertising Reserve for fuel costs	10-610		0	0	0
XX	XXXX	XXXX	72246	ENTRY ON RECAP Reserve Deposit	Increase in Impact Aid Reserve (General)	10-611		0	0	0
XX	XXXX	XXXX	72247	ENTRY ON RECAP Reserve Deposit	Increase in Impact Aid Reserve (Capital)	10-612		0	0	0
XX	XXXX	XXXX	73000	EQUIPMENT	Preschool	12-105-100-730		0	0	0
XX	XXXX	XXXX	73020	EQUIPMENT	Kindergarten	12-110-100-730	15-110-100-730	0	0	0
XX	XXXX	XXXX	73040	EQUIPMENT	Grades 1-5	12-120-100-730	15-120-100-730	0	0	0
XX	XXXX	XXXX	73060	EQUIPMENT	Grades 6-8	12-130-100-730	15-130-100-730	0	0	0
XX	XXXX	XXXX	73080	EQUIPMENT	Grades 9-12	12-140-100-730	15-140-100-730	0	0	0
XX	XXXX	XXXX	73100	EQUIPMENT	Home Instruction	12-150-100-730		0	0	0
XX	XXXX	XXXX	74000	EQUIPMENT	Cognitive - Mild	12-201-100-730	15-201-100-730	0	0	0
XX	XXXX	XXXX	74020	EQUIPMENT	Cognitive - Moderate	12-202-100-730	15-202-100-730	0	0	0
XX	XXXX	XXXX	74040	EQUIPMENT	Learning and/or Language Disabilities	12-204-100-730	15-204-100-730	0	0	0
XX	XXXX	XXXX	74060	EQUIPMENT	Visual Impairments	12-206-100-730	15-206-100-730	0	0	0
XX	XXXX	XXXX	74080	EQUIPMENT	Auditory Impairments	12-207-100-730	15-207-100-730	0	0	0
XX	XXXX	XXXX	74100	EQUIPMENT	Behavioral Disabilities	12-209-100-730	15-209-100-730	0	0	0
XX	XXXX	XXXX	74120	EQUIPMENT	Multiple Disabilities	12-212-100-730	15-212-100-730	0	0	0
XX	XXXX	XXXX	74140	EQUIPMENT	Resource Room/Resource Center	12-213-100-730	15-213-100-730	0	0	0
XX	XXXX	XXXX	74160	EQUIPMENT	Autism	12-214-100-730	15-214-100-730	0	0	0
XX	XXXX	XXXX	74180	EQUIPMENT	Preschool Disabilities - Part-Time	12-215-100-730	15-215-100-730	0	0	0
XX	XXXX	XXXX	74200	EQUIPMENT	Preschool Disabilities - Full-Time	12-216-100-730	15-216-100-730	0	0	0
XX	XXXX	XXXX	74220	EQUIPMENT	Home Instruction	12-219-100-730		0	0	0
XX	XXXX	XXXX	74260	EQUIPMENT	Cognitive - Severe	12-222-100-730	15-222-100-730	0	0	0
XX	XXXX	XXXX	74280	EQUIPMENT	Basic Skills/Remedial - Instruction	12-230-100-730	15-230-100-730	0	0	0
XX	XXXX	XXXX	74300	EQUIPMENT	Bilingual Education - Instruction	12-240-100-730	15-240-100-730	0	0	0
XX	XXXX	XXXX	75040	EQUIPMENT	Vocational Programs - Local - Instruction	12-3XX-100-730	15-3XX-100-730	0	0	0
XX	XXXX	XXXX	75060	EQUIPMENT	At-Risk Programs	12-42X-100-730	15-42X-100-730	0	0	0
XX	XXXX	XXXX	75080	EQUIPMENT	School-Sponsored and Other Instructional Program	12-4XX-100-730	15-4XX-100-730	0	0	0
XX	XXXX	XXXX	75500	EQUIPMENT	Undistributed Expenditures - Instruction	12-000-100-730	15-000-100-730	0	0	0
XX	XXXX	XXXX	75520	EQUIPMENT	Undist.Expend.-Support Serv.-Students - Reg.	12-000-210-730	15-000-210-730	0	0	0
XX	XXXX	XXXX	75560	EQUIPMENT	Undist. Expend. - Supp Serv. - Related & Extra.	12-000-21X-730		0	0	0
XX	XXXX	XXXX	75580	EQUIPMENT	Undist.Expend.-Support Serv. - Child Study Teams	12-000-219-730		0	0	0
XX	XXXX	XXXX	75600	EQUIPMENT	Undist.Expend.-Support Serv. - Inst. Staff	12-000-220-730	15-000-220-730	0	0	0
XX	XXXX	XXXX	75620	EQUIPMENT	Undistributed Expenditures - General Admin.	12-000-230-730		0	0	0
XX	XXXX	XXXX	75640	EQUIPMENT	Undistributed Expenditures - School Admin.	12-000-240-730	15-000-240-730	0	0	0
XX	XXXX	XXXX	75660	EQUIPMENT	Undistributed Expenditures - Central Services	12-000-251-730		0	0	0
XX	XXXX	XXXX	75680	EQUIPMENT	Undistributed Expenditures - Admin Info Tech.	12-000-252-730		0	0	0
XX	XXXX	XXXX	75700	EQUIPMENT	Undist. Expend. - Required Maint for School Fac.	12-000-261-730		0	0	0
XX	XXXX	XXXX	75720	EQUIPMENT	Undist. Expend. - Custodial Services	12-000-262-730		0	0	0
XX	XXXX	XXXX	75740	EQUIPMENT	Undist. Expend. - Care and Upkeep of Grounds	12-000-263-730		0	0	0
XX	XXXX	XXXX	75760	EQUIPMENT	Undist. Expend. - Security	12-000-266-730	15-000-266-730	0	0	0
XX	XXXX	XXXX	75780	EQUIPMENT	Undist.Expend.-Student Trans.-Non-Inst. Equip.	12-000-270-732		0	0	0
XX	XXXX	XXXX	75800	EQUIPMENT	School Buses - Regular	12-000-270-733		0	0	0
XX	XXXX	XXXX	75820	EQUIPMENT	School Buses - Special	12-000-270-734		0	0	0
XX	XXXX	XXXX	75840	EQUIPMENT	Undistributed Expenditures - Non-Inst. Serv.	12-000-300-730		0	0	0
XX	XXXX	XXXX	75860	EQUIPMENT	Special Schools (All Programs)	12-XXX-X00-730		0	0	0

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised
								Original	Adjustment	FY18
								Budget		Amount
XX	XXXX	XXXX	76000	FACILITIES ACQUISITION AND CONST. SERV.	Salaries	12-000-400-100		0	0	0
XX	XXXX	XXXX	76005	FACILITIES ACQUISITION AND CONST. SERV.	Unused Vacation Payment to Terminated/Retired Staff	12-000-400-199		0	0	0
XX	XXXX	XXXX	76020	FACILITIES ACQUISITION AND CONST. SERV.	Legal Services	12-000-400-331		0	0	0
XX	XXXX	XXXX	76040	FACILITIES ACQUISITION AND CONST. SERV.	Architectural/Engineering Services	12-000-400-334		0	0	0
XX	XXXX	XXXX	76060	FACILITIES ACQUISITION AND CONST. SERV.	Other Purchased Prof. and Tech. Services	12-000-400-390		0	0	0
XX	XXXX	XXXX	76080	FACILITIES ACQUISITION AND CONST. SERV.	Construction Services	12-000-400-450		0	0	0
XX	XXXX	XXXX	76100	FACILITIES ACQUISITION AND CONST. SERV.	Supplies & Materials	12-000-400-600		0	0	0
XX	XXXX	XXXX	76120	FACILITIES ACQUISITION AND CONST. SERV.	Land and Improvements	12-000-400-710		0	0	0
XX	XXXX	XXXX	76140	FACILITIES ACQUISITION AND CONST. SERV.	Lease Purchase Agreements - Principal	12-000-400-721		0	0	0
XX	XXXX	XXXX	76160	FACILITIES ACQUISITION AND CONST. SERV.	Bldgs. Other than Lease Purchase Agreements	12-000-400-722		0	0	0
XX	XXXX	XXXX	76180	FACILITIES ACQUISITION AND CONST. SERV.	Infrastructure	12-000-400-780		0	0	0
XX	XXXX	XXXX	76200	FACILITIES ACQUISITION AND CONST. SERV.	Other Objects	12-000-400-800		0	0	0
XX	XXXX	XXXX	76210	FACILITIES ACQUISITION AND CONST. SERV.	Assessment for Debt Service on SDA Funding	12-000-400-896		0	0	0
XX	XXXX	XXXX	76240	FACILITIES ACQUISITION AND CONST. SERV.	Capital Outlay - Transfer to Capital Projects	12-000-400-932		0	0	0
XX	XXXX	XXXX	76320	FACILITIES ACQUISITION AND CONST. SERV.	Capital Reserve - Transfer to Capital Projects	12-000-400-931		0	0	0
XX	XXXX	XXXX	76340	ENTRY ON RECAP	Capital Reserve - Transfer to Repayment of Debt	12-000-400-933		0	0	0
XX	XXXX	XXXX	76360	ENTRY ON RECAP Reserve Deposit	Increase in Capital Reserve	10-604		0	0	0
XX	XXXX	XXXX	76380	ENTRY ON RECAP Reserve Deposit	Interest Deposit to Capital Reserve	10-604		0	0	0
XX	XXXX	XXXX	76385	ENTRY ON RECAP	Impact Aid Reserve (Capital) - Transfer to Capital Projects	12-000-400-938		0	0	0
XX	XXXX	XXXX	77500	SUMMER SCHOOL - INSTRUCTION	Salaries of Teachers	13-422-100-101		0	0	0
XX	XXXX	XXXX	77520	SUMMER SCHOOL - INSTRUCTION	Other Salaries for Instruction	13-422-100-106		0	0	0
XX	XXXX	XXXX	77540	SUMMER SCHOOL - INSTRUCTION	Salaries of Teacher Tutors	13-422-100-178		0	0	0
XX	XXXX	XXXX	77560	SUMMER SCHOOL - INSTRUCTION	Salaries of Reading Specialists	13-422-100-179		0	0	0
XX	XXXX	XXXX	77565	SUMMER SCHOOL - INSTRUCTION	Unused Vacation Payment to Terminated/Retired Staff	13-422-100-199		0	0	0
XX	XXXX	XXXX	77580	SUMMER SCHOOL - INSTRUCTION	Purchased Professional and Technical Services	13-422-100-300		0	0	0
XX	XXXX	XXXX	77600	SUMMER SCHOOL - INSTRUCTION	Other Purchased Services (400-500 series)	13-422-100-500		0	0	0
XX	XXXX	XXXX	77620	SUMMER SCHOOL - INSTRUCTION	General Supplies	13-422-100-610		0	0	0
XX	XXXX	XXXX	77640	SUMMER SCHOOL - INSTRUCTION	Textbooks	13-422-100-640		0	0	0
XX	XXXX	XXXX	77660	SUMMER SCHOOL - INSTRUCTION	Other Objects	13-422-100-800		0	0	0
XX	XXXX	XXXX	77700	SUMMER SCHOOL - SUPPORT SERVICES	Salaries	13-422-200-100		0	0	0
XX	XXXX	XXXX	77705	SUMMER SCHOOL - SUPPORT SERVICES	Unused Vacation Payment to Terminated/Retired Staff	13-422-200-199		0	0	0
XX	XXXX	XXXX	77720	SUMMER SCHOOL - SUPPORT SERVICES	Personal Services - Employee Benefits	13-422-200-200		0	0	0
XX	XXXX	XXXX	77740	SUMMER SCHOOL - SUPPORT SERVICES	Purchased Professional and Technical Services	13-422-200-300		0	0	0
XX	XXXX	XXXX	77760	SUMMER SCHOOL - SUPPORT SERVICES	Other Purchased Services (400-500 series)	13-422-200-500		0	0	0
XX	XXXX	XXXX	77780	SUMMER SCHOOL - SUPPORT SERVICES	Supplies and Materials	13-422-200-600		0	0	0
XX	XXXX	XXXX	77800	SUMMER SCHOOL - SUPPORT SERVICES	Other Objects	13-422-200-800		0	0	0
XX	XXXX	XXXX	78000	OTHER SPECIAL SCHOOLS-INSTRUCTION	Salaries of Teachers	13-4XX-100-101		0	0	0
XX	XXXX	XXXX	78020	OTHER SPECIAL SCHOOLS-INSTRUCTION	Other Salaries for Instruction	13-4XX-100-106		0	0	0
XX	XXXX	XXXX	78040	OTHER SPECIAL SCHOOLS - INSTRUCTION	Salaries of Teacher Tutors	13-4XX-100-178		0	0	0
XX	XXXX	XXXX	78060	OTHER SPECIAL SCHOOLS - INSTRUCTION	Salaries of Reading Specialists	13-4XX-100-179		0	0	0
XX	XXXX	XXXX	78065	OTHER SPECIAL SCHOOLS - INSTRUCTION	Unused Vacation Payment to Terminated/Retired Staff	13-4XX-100-199		0	0	0
XX	XXXX	XXXX	78080	OTHER SPECIAL SCHOOLS - INSTRUCTION	Purchased Professional and Technical Services	13-4XX-100-300		0	0	0
XX	XXXX	XXXX	78100	OTHER SPECIAL SCHOOLS - INSTRUCTION	Other Purchased Services (400-500 series)	13-4XX-100-500		0	0	0
XX	XXXX	XXXX	78120	OTHER SPECIAL SCHOOLS - INSTRUCTION	General Supplies	13-4XX-100-610		0	0	0
XX	XXXX	XXXX	78140	OTHER SPECIAL SCHOOLS - INSTRUCTION	Textbooks	13-4XX-100-640		0	0	0

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised
								Original	Adjustment	FY18
								Budget		Amount
xx	xxxx	xxxx	78160	OTHER SPECIAL SCHOOLS - INSTRUCTION	Other Objects	13-4XX-100-800		0	0	0
xx	xxxx	xxxx	78200	OTHER SPECIAL SCHOOLS - SUPPORT SERVICES	Salaries	13-4XX-200-100		0	0	0
xx	xxxx	xxxx	78205	OTHER SPECIAL SCHOOLS - SUPPORT SERVICES	Unused Vacation Payment to Terminated/Retired Staff	13-4XX-200-199		0	0	0
xx	xxxx	xxxx	78220	OTHER SPECIAL SCHOOLS - SUPPORT SERVICES	Personal Services - Employee Benefits	13-4XX-200-200		0	0	0
xx	xxxx	xxxx	78240	OTHER SPECIAL SCHOOLS - SUPPORT SERVICES	Purchased Professional and Technical Services	13-4XX-200-300		0	0	0
xx	xxxx	xxxx	78260	OTHER SPECIAL SCHOOLS - SUPPORT SERVICES	Other Purchased Services (400-500 series)	13-4XX-200-500		0	0	0
xx	xxxx	xxxx	78280	OTHER SPECIAL SCHOOLS - SUPPORT SERVICES	Supplies and Materials	13-4XX-200-600		0	0	0
xx	xxxx	xxxx	78300	OTHER SPECIAL SCHOOLS - SUPPORT SERVICES	Other Objects	13-4XX-200-800		0	0	0
xx	xxxx	xxxx	79000	ACCRED. EVE./ADULT H.S./POST-GRAD.-INST.	Salaries of Teachers	13-601-100-101		0	0	0
xx	xxxx	xxxx	79020	ACCRED. EVE./ADULT H.S./POST-GRAD.-INST.	Other Salaries for Instruction	13-601-100-106		0	0	0
xx	xxxx	xxxx	79040	ACCRED. EVE./ADULT H.S./POST-GRAD.-INST.	Salaries of Teacher Tutors	13-601-100-178		0	0	0
xx	xxxx	xxxx	79060	ACCRED. EVE./ADULT H.S./POST-GRAD.-INST.	Salaries of Reading Specialists	13-601-100-179		0	0	0
xx	xxxx	xxxx	79065	ACCRED. EVE./ADULT H.S./POST-GRAD.-INST.	Unused Vacation Payment to Terminated/Retired Staff	13-601-100-199		0	0	0
xx	xxxx	xxxx	79080	ACCRED. EVE./ADULT H.S./POST-GRAD.-INST.	Purchased Professional and Technical Services	13-601-100-300		0	0	0
xx	xxxx	xxxx	79100	ACCRED. EVE./ADULT H.S./POST-GRAD.-INST.	Other Purchased Services (400-500 series)	13-601-100-500		0	0	0
xx	xxxx	xxxx	79120	ACCRED. EVE./ADULT H.S./POST-GRAD.-INST.	General Supplies	13-601-100-610		0	0	0
xx	xxxx	xxxx	79140	ACCRED. EVE./ADULT H.S./POST-GRAD.-INST.	Textbooks	13-601-100-640		0	0	0
xx	xxxx	xxxx	79160	ACCRED. EVE./ADULT H.S./POST-GRAD.-INST.	Other Objects	13-601-100-800		0	0	0
xx	xxxx	xxxx	79500	ACCRED EVE/ADULT H S/POST-GRAD.-SUPP.SER	Salaries	13-601-200-100		0	0	0
xx	xxxx	xxxx	79505	ACCRED EVE/ADULT H S/POST-GRAD.-SUPP.SER	Unused Vacation Payment to Terminated/Retired Staff	13-601-200-199		0	0	0
xx	xxxx	xxxx	79520	ACCRED EVE/ADULT H S/POST-GRAD.-SUPP.SER	Personal Services - Employee Benefits	13-601-200-200		0	0	0
xx	xxxx	xxxx	79540	ACCRED EVE/ADULT H S/POST-GRAD.-SUPP.SER	Purchased Professional and Technical Services	13-601-200-300		0	0	0
xx	xxxx	xxxx	79560	ACCRED EVE/ADULT H S/POST-GRAD.-SUPP.SER	Other Purchased Services (400-500 series)	13-601-200-500		0	0	0
xx	xxxx	xxxx	79580	ACCRED EVE/ADULT H S/POST-GRAD.-SUPP.SER	Supplies and Materials	13-601-200-600		0	0	0
xx	xxxx	xxxx	79600	ACCRED EVE/ADULT H S/POST-GRAD.-SUPP.SER	Other Objects	13-601-200-800		0	0	0
xx	xxxx	xxxx	80000	ADULT EDUCATION-LOCAL-INSTRUCTION	Salaries of Teachers	13-602-100-101		0	0	0
xx	xxxx	xxxx	80020	ADULT EDUCATION-LOCAL-INSTRUCTION	Other Salaries for Instruction	13-602-100-106		0	0	0
xx	xxxx	xxxx	80040	ADULT EDUCATION-LOCAL-INSTRUCTION	Salaries of Teacher Tutors	13-602-100-178		0	0	0
xx	xxxx	xxxx	80060	ADULT EDUCATION-LOCAL-INSTRUCTION	Salaries of Reading Specialists	13-602-100-179		0	0	0
xx	xxxx	xxxx	80065	ADULT EDUCATION-LOCAL-INSTRUCTION	Unused Vacation Payment to Terminated/Retired Staff	13-602-100-199		0	0	0
xx	xxxx	xxxx	80080	ADULT EDUCATION-LOCAL-INSTRUCTION	Purchased Professional and Technical Services	13-602-100-300		0	0	0
xx	xxxx	xxxx	80100	ADULT EDUCATION-LOCAL-INSTRUCTION	Other Purchased Services (400-500 series)	13-602-100-500		0	0	0
xx	xxxx	xxxx	80120	ADULT EDUCATION-LOCAL-INSTRUCTION	General Supplies	13-602-100-610		0	0	0
xx	xxxx	xxxx	80140	ADULT EDUCATION-LOCAL-INSTRUCTION	Textbooks	13-602-100-640		0	0	0
xx	xxxx	xxxx	80160	ADULT EDUCATION-LOCAL-INSTRUCTION	Other Objects	13-602-100-800		0	0	0
xx	xxxx	xxxx	80200	ADULT EDUCATION-LOCAL-SUPPORT SERV.	Salaries	13-602-200-100		0	0	0
xx	xxxx	xxxx	80205	ADULT EDUCATION-LOCAL-SUPPORT SERV.	Unused Vacation Payment to Terminated/Retired Staff	13-602-200-199		0	0	0
xx	xxxx	xxxx	80220	ADULT EDUCATION-LOCAL-SUPPORT SERV.	Personal Services - Employee Benefits	13-602-200-200		0	0	0
xx	xxxx	xxxx	80240	ADULT EDUCATION-LOCAL-SUPPORT SERV.	Purchased Professional and Technical Services	13-602-200-300		0	0	0
xx	xxxx	xxxx	80260	ADULT EDUCATION-LOCAL-SUPPORT SERV.	Other Purchased Services (400-500 series)	13-602-200-500		0	0	0
xx	xxxx	xxxx	80280	ADULT EDUCATION-LOCAL-SUPPORT SERV.	Supplies and Materials	13-602-200-600		0	0	0
xx	xxxx	xxxx	80300	ADULT EDUCATION-LOCAL-SUPPORT SERV.	Other Objects	13-602-200-800		0	0	0
xx	xxxx	xxxx	81000	VOCATIONAL EVENING-LOCAL-INSTRUCTION	Salaries of Teachers	13-629-100-101		0	0	0
xx	xxxx	xxxx	81020	VOCATIONAL EVENING-LOCAL-INSTRUCTION	Other Salaries for Instruction	13-629-100-106		0	0	0
xx	xxxx	xxxx	81040	VOCATIONAL EVENING-LOCAL-INSTRUCTION	Salaries of Teacher Tutors	13-629-100-178		0	0	0

County	Dist	District ID	Line Number	Subtitle	Line Description	Account	Fund 15 Account	FY18 Amount		Revised
								Original	Adjustment	FY18
								Budget		Amount
XX	XXXX	XXXX	81060	VOCATIONAL EVENING-LOCAL-INSTRUCTION	Salaries of Reading Specialists	13-629-100-179		0	0	0
XX	XXXX	XXXX	81065	VOCATIONAL EVENING-LOCAL-INSTRUCTION	Unused Vacation Payment to Terminated/Retired Staff	13-629-100-199		0	0	0
XX	XXXX	XXXX	81080	VOCATIONAL EVENING-LOCAL-INSTRUCTION	Purchased Professional and Technical Services	13-629-100-300		0	0	0
XX	XXXX	XXXX	81100	VOCATIONAL EVENING-LOCAL-INSTRUCTION	Other Purchased Services (400-500 series)	13-629-100-500		0	0	0
XX	XXXX	XXXX	81120	VOCATIONAL EVENING-LOCAL-INSTRUCTION	General Supplies	13-629-100-610		0	0	0
XX	XXXX	XXXX	81140	VOCATIONAL EVENING-LOCAL-INSTRUCTION	Textbooks	13-629-100-640		0	0	0
XX	XXXX	XXXX	81160	VOCATIONAL EVENING-LOCAL-INSTRUCTION	Other Objects	13-629-100-800		0	0	0
XX	XXXX	XXXX	81200	VOCATIONAL EVENING-LOCAL-SUPPORT SERV.	Salaries	13-629-200-100		0	0	0
XX	XXXX	XXXX	81205	VOCATIONAL EVENING-LOCAL-SUPPORT SERV.	Unused Vacation Payment to Terminated/Retired Staff	13-629-200-199		0	0	0
XX	XXXX	XXXX	81220	VOCATIONAL EVENING-LOCAL-SUPPORT SERV.	Personal Services - Employee Benefits	13-629-200-200		0	0	0
XX	XXXX	XXXX	81240	VOCATIONAL EVENING-LOCAL-SUPPORT SERV.	Purchased Professional and Technical Services	13-629-200-300		0	0	0
XX	XXXX	XXXX	81260	VOCATIONAL EVENING-LOCAL-SUPPORT SERV.	Other Purchased Services (400-500 series)	13-629-200-500		0	0	0
XX	XXXX	XXXX	81280	VOCATIONAL EVENING-LOCAL-SUPPORT SERV.	Supplies and Materials	13-629-200-600		0	0	0
XX	XXXX	XXXX	81300	VOCATIONAL EVENING-LOCAL-SUPPORT SERV.	Other Objects	13-629-200-800		0	0	0
XX	XXXX	XXXX	82000	EVE. SCH.-FOREIGN-BORN-LOCAL-INST.	Salaries of Teachers	13-631-100-101		0	0	0
XX	XXXX	XXXX	82020	EVE. SCH.-FOREIGN-BORN-LOCAL-INST.	Other Salaries for Instruction	13-631-100-106		0	0	0
XX	XXXX	XXXX	82040	EVE. SCH.-FOREIGN-BORN-LOCAL-INST.	Salaries of Teacher Tutors	13-631-100-178		0	0	0
XX	XXXX	XXXX	82060	EVE. SCH.-FOREIGN-BORN-LOCAL-INST.	Salaries of Reading Specialists	13-631-100-179		0	0	0
XX	XXXX	XXXX	82065	EVE. SCH.-FOREIGN-BORN-LOCAL-INST.	Unused Vacation Payment to Terminated/Retired Staff	13-631-100-199		0	0	0
XX	XXXX	XXXX	82080	EVE. SCH.-FOREIGN-BORN-LOCAL-INST.	Purchased Professional and Technical Services	13-631-100-300		0	0	0
XX	XXXX	XXXX	82100	EVE. SCH.-FOREIGN-BORN-LOCAL-INST.	Other Purchased Services (400-500 series)	13-631-100-500		0	0	0
XX	XXXX	XXXX	82120	EVE. SCH.-FOREIGN-BORN-LOCAL-INST.	General Supplies	13-631-100-610		0	0	0
XX	XXXX	XXXX	82140	EVE. SCH.-FOREIGN-BORN-LOCAL-INST.	Textbooks	13-631-100-640		0	0	0
XX	XXXX	XXXX	82160	EVE. SCH.-FOREIGN-BORN-LOCAL-INST.	Other Objects	13-631-100-800		0	0	0
XX	XXXX	XXXX	82200	EVE. SCH.-FOREIGN-BORN-LOCAL-SUP.SERV.	Salaries	13-631-200-100		0	0	0
XX	XXXX	XXXX	82205	EVE. SCH.-FOREIGN-BORN-LOCAL-SUP.SERV.	Unused Vacation Payment to Terminated/Retired Staff	13-631-200-199		0	0	0
XX	XXXX	XXXX	82220	EVE. SCH.-FOREIGN-BORN-LOCAL-SUP.SERV.	Personal Services - Employee Benefits	13-631-200-200		0	0	0
XX	XXXX	XXXX	82240	EVE. SCH.-FOREIGN-BORN-LOCAL-SUP.SERV.	Purchased Professional and Technical Services	13-631-200-300		0	0	0
XX	XXXX	XXXX	82260	EVE. SCH.-FOREIGN-BORN-LOCAL-SUP.SERV.	Other Purchased Services (400-500 series)	13-631-200-500		0	0	0
XX	XXXX	XXXX	82280	EVE. SCH.-FOREIGN-BORN-LOCAL-SUP.SERV.	Supplies and Materials	13-631-200-600		0	0	0
XX	XXXX	XXXX	82300	EVE. SCH.-FOREIGN-BORN-LOCAL-SUP.SERV.	Other Objects	13-631-200-800		0	0	0
XX	XXXX	XXXX	83000	ADULT ED TESTING CENTERS	Salaries	13-640-200-100		0	0	0
XX	XXXX	XXXX	83005	ADULT ED TESTING CENTERS	Unused Vacation Payment to Terminated/Retired Staff	13-640-200-199		0	0	0
XX	XXXX	XXXX	83020	ADULT ED TESTING CENTERS	Supplies and Materials	13-640-200-600		0	0	0
XX	XXXX	XXXX	83040	ADULT ED TESTING CENTERS	Other Objects	13-640-200-800		0	0	0
XX	XXXX	XXXX	84000	Transfer	Transfer of Funds to Charter Schools	10-000-100-56X		0	0	0
XX	XXXX	XXXX	84005	Transfer	Transfer of Funds to Resident Renaissance Schools	10-000-100-571		0	0	0
XX	XXXX	XXXX	84060		GENERAL FUND GRAND TOTAL			0	0	0