

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	1,960	1,932	1,932
Pupils On Roll Regular Shared-Time	4	5	5
Pupils On Roll - Special Full-Time	389	359	359
Pupils On Roll - Special Shared-Time	3	6	6
Subtotal - Pupils On Roll	2,356	2,302	2,302
Private School Placements	69	61	66
Pupils Sent to Contracted Preschool Prog	428	429	0
Pupils Sent to Other Districts-Reg Prog	3	7	418
Pupils Sent to Other Dists-Spec Ed Prog	37	37	32
Pupils Received	27	20	20
Pupils in State Facilities	23	22	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	6,130,395	6,253,002	6,378,062
Total Tuition	10-1300	439,384	64,833	94,733
Unrestricted Miscellaneous Revenues	10-1XXX	73,662	0	0
Subtotal - Revenues From Local Sources		6,643,441	6,317,835	6,472,795
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	388,891	391,157	380,652
Extraordinary Aid	10-3131	390,643	200,000	0
Categorical Special Education Aid	10-3132	1,335,057	1,393,970	1,392,679
Equalization Aid	10-3176	28,630,898	28,259,750	28,163,553
Categorical Security Aid	10-3177	1,006,854	993,070	1,000,414
Adjustment Aid	10-3178	26,271,116	24,157,483	24,422,872
Other State Aids	10-3XXX	542	0	0
Subtotal - Revenues From State Sources		58,024,001	55,395,430	55,360,170
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	149,942	102,111	102,111
Education Jobs Fund	18-4522	1,675,503	0	0
Subtotal - Revenues From Federal Sources		1,825,445	102,111	102,111
Budgeted Fund Balance - Operating Budget	10-303	0	4,835,925	5,624,516
Adjustment For Prior Year Encumbrances		0	139,900	0
Actual Revenues (Over)/Under Expenditures		-4,257,839	0	0
Total Operating Budget		62,235,048	66,791,201	67,559,592
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	4,848	0	0
Total Revenues From Local Sources	20-1XXX	4,848	0	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	0	433,593
Preschool Education Aid	20-3218	8,244,645	7,811,335	7,811,335
Other Restricted Entitlements	20-32XX	305,574	199,880	245,001
Total Revenues From State Sources		8,550,219	8,011,215	8,489,929
Revenues from Federal Sources:				
Title I	20-4411-4416	2,599,906	2,193,407	1,535,385
Title II	20-4451-4455	539,940	330,134	262,208
Title III	20-4491-4494	77,600	50,092	48,261
I.D.E.A. Part B (Handicapped)	20-4420-4429	932,877	814,718	570,302
Vocational Education	20-4430	0	32,093	28,143
Other	20-4XXX	303,239	0	0
Total Revenues From Federal Sources		4,453,562	3,420,444	2,444,299
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	573,648	573,648
Total Grants And Entitlements		13,008,629	12,005,307	11,507,876
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	456,826	457,453	455,663
Total Revenues From Local Sources		456,826	457,453	455,663
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	979,392	980,737	976,873
Budgeted Fund Balance	40-303	0	12	0
Total Local Repayment Of Debt		1,436,218	1,438,202	1,432,536
Actual Revenues (Over)/Under Expenditures		12	0	0
Total Repayment Of Debt		1,436,230	1,438,202	1,432,536

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Revenues/Sources		76,679,907	80,234,710	80,500,004
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	573,648	573,648
Total Revenues/Sources Net of Transfers		76,679,907	79,661,062	79,926,356

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,548,429	1,786,918	1,803,118
Special Education - Instruction	11-2XX-100-XXX	393,037	349,321	377,720
Basic Skills/Remedial - Instruction	11-230-100-XXX	104,714	118,104	114,160
School-Sponsored Athletics - Instruction	11-402-100-XXX	11,794	130,000	20,000
Summer School	11-422-XXX-XXX	141,865	228,727	230,000
Community Services Programs/Operations	11-800-330-XXX	10,273	12,000	12,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,225,406	6,057,356	5,957,939
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	47,012	65,230	45,000
Undist. Expenditures - Health Services	11-000-213-XXX	102,436	112,140	96,940
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	637,704	667,296	686,480
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	280,181	263,759	274,135
Undist. Expenditures - Guidance	11-000-218-XXX	282,660	306,534	362,055
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,550,489	1,647,975	1,716,055
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	985,649	1,102,402	1,123,140
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	290,364	304,321	380,300
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,181,073	1,176,477	1,132,193
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	21,800	15,000	15,000
Undist. Expend. - Central Services	11-000-251-XXX	804,868	824,006	806,947
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	146,226	110,000	125,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,450,450	6,865,613	6,043,988
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,940,557	1,766,850	2,056,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,206,448	5,697,123	5,435,812
Undistributed Expenditures-Food Services	11-000-310-930	125,000	285,501	125,000
Total Undistributed Expenditures		25,278,323	27,267,583	26,381,984
Increase In Maintenance Reserve	10-606	500,000		
Increase In Current Expense Emergency Reserve	10-607	640,000		

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total General Current Expense		28,628,435	29,892,653	28,938,982
Capital Expenditures:				
Equipment	12-XXX-XXX-730	722,145	755,352	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	720,800	1,944,000	1,814,419
Increase In Capital Reserve	10-604	1,000,000		
Total Capital Outlay		2,442,945	2,699,352	1,814,419
Transfer Of Funds To Charter Schools	10-000-100-56X	4,691,095	5,229,323	5,489,935
General Fund Contribution To SBB	10-000-520-930	26,472,573	28,969,873	31,316,256
General Fund Grand Total		62,235,048	66,791,201	67,559,592
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	4,848		
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	6,463,471	947,411	938,174
Support Services	20-218-200-XXX	1,781,174	7,437,572	7,880,402
Total Preschool Education Aid	20-218-XXX-XXX	8,244,645	8,384,983	8,818,576
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	10,131	8,369	9,987
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	213,830	136,351	171,541
Nonpublic Handicapped Services	20-XXX-XXX-XXX	60,101	43,208	45,925
Nonpublic Nursing Services	20-XXX-XXX-XXX	14,528	11,952	13,862
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	0	3,686
Other	20-XXX-XXX-XXX	6,984		
Total Other State Projects		305,574	199,880	245,001
Total State Projects	20-XXX-XXX-XXX	8,550,219	8,584,863	9,063,577
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,754,306	986,331	566,841
Title II	20-XXX-XXX-XXX	539,940	330,134	262,208
Title III	20-XXX-XXX-XXX	77,600	50,092	48,261

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	932,877	814,718	570,302
Vocational Education	20-XXX-XXX-XXX	0	32,093	28,143
Other	20-XXX-XXX-XXX	303,239		
Contribution To SBB - Other Federal Projects	20-XXX-520-930	845,600	1,207,076	968,544
Total Federal Projects	20-XXX-XXX-XXX	4,453,562	3,420,444	2,444,299
Total Special Revenue Funds		13,008,629	12,005,307	11,507,876
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,436,230	1,438,202	1,432,536
Total Debt Service Funds		1,436,230	1,438,202	1,432,536
Total Expenditures/Appropriations		76,679,907	80,234,710	80,500,004
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	573,648	573,648
Total Expenditures Net of Transfers		76,679,907	79,661,062	79,926,356

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	1,857,451	1,396,817	1,324,518	1,324,518
--Repayment of Debt	24	12	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	1,000,000	1,304,053	1,304,053
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	500,000	750,000	750,000
--Legal Reserve	5,819,309	10,442,195	5,624,516	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	640,000	640,000	640,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$25,259	\$24,540	\$27,527	\$28,044	\$28,120
Total Classroom Instruction	\$13,445	\$13,114	\$14,190	\$14,324	\$14,488
Classroom-Salaries and Benefits	\$12,763	\$12,295	\$12,705	\$13,093	\$13,070
Classroom-General Supplies and Textbooks	\$455	\$597	\$905	\$932	\$1,060
Classroom-Purchased Services	\$227	\$222	\$292	\$300	\$357
Total Support Services	\$5,294	\$5,801	\$6,102	\$6,283	\$6,817
Support Services-Salaries and Benefits	\$4,857	\$5,247	\$5,471	\$5,635	\$5,895
Total Administrative Costs	\$2,153	\$1,845	\$1,769	\$1,875	\$1,824
Administration Salaries and Benefits	\$1,791	\$1,326	\$1,310	\$1,346	\$1,358
Legal Costs	\$157	\$159	\$138	\$142	\$63
Total Operations and Maintenance of Plant	\$3,203	\$3,546	\$4,332	\$4,397	\$3,942
Operations and Maintenance-Salaries and Benefits	\$1,896	\$1,908	\$1,989	\$2,045	\$2,133
Board Contribution to Food Services	\$459	\$63	\$144	\$148	\$63
Total Extracurricular Costs	\$486	\$526	\$769	\$790	\$706
Total Equipment Costs	\$69	\$378	\$390	\$427	\$0
Employee Benefits as a percentage of salaries*	31.02%	29.12%	33.99%	33.90%	34.26%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$446	\$428	\$607	\$624	\$489

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB
Statement

BUDGET CATEGORY	2011-12	2012-13	2013-14
Resources:			
Adjustment for Prior Year Encumbrances	0		
General Fund Contribution (15-5200)	26,472,573	28,969,873	31,316,256
Restricted State Entitlements (15-3200)	0		
Restricted Federal Entitlements (15-44XX)	845,600	1,207,076	968,544
Total SBB Resources	27,318,173	30,176,949	32,284,800
Appropriations:			
Instruction (15-XXX-100-XXX)	18,216,183	19,589,536	20,371,030
Support Services (15-XXX-2XX-XXX)	8,503,262	10,515,943	11,913,770
Equipment (15-XXX-XXX-73X)	25,080	71,470	0
Total SBB Appropriations	26,744,525	30,176,949	32,284,800

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Insurance Coverages and Benefits	Theh district utilizes the SEHBP for medical coverage	0.00
Insurance Coverages and Benefits	The district participates in joint insurance funds for coverage	0.00
Recycling	The district has adopted single stream recycling to optimize trash removal	0.00
Transportation Services, including Fuel	The district utilizes MOESC for special education transportation needs	0.00
Transportation Services, including Fuel	The district purchases fuel for district vehicles through an agreement with the local municipality	0.00
Purchasing - Telephone	The district participates in the ACT program	0.00
Purchasing - Power/Utilities	The district participates in the ACES program	0.00
Purchasing - Supplies	The district utilizes various cooperative agreements with ESCs, state contracts and local bidding	0.00

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	6,315,532
(B) Estimated Net Taxable Valuation (as of 10/01/12)	429,608,479
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.4701
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	6,771,195
(E) Estimated Net Taxable Valuation (as of 10/01/12)	429,608,479
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.5761

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	6,315,532
(H) Estimated Equalized Valuation (as of 10/01/12)	1,197,087,914
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5276
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	6,771,195
(K) Estimated Equalized Valuation (as of 10/01/12)	1,197,087,914
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.5656

NAME=Andrea Bates

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	C&I Grades 5-8
Base Annual Salary Amount	\$114,015
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	580
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	123040
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Andrea Bates

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carla Parreott

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	CST & Related Svcs
Base Annual Salary Amount	\$114,015
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	400
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	17137
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carla Parreott

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charmaine Handler

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SLE Coordinator
Base Annual Salary Amount	\$94,324
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	8489
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Earned Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Charmaine Handler

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Colleen White

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	Testing & Data
Base Annual Salary Amount	\$114,015
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	400
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	21175
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Colleen White

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Danielle Gudzak

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	MGR Info Tech Ctr
Base Annual Salary Amount	\$106,597
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	160
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15374
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Danielle Gudzak

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Deidra Calderon

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	Special Education K-12
Base Annual Salary Amount	\$121,337
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	400
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	35223
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Deidra Calderon

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Denise M. Lowe

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$201,571
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/17/09
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	7602
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	16280
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned Vacation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Denise M. Lowe

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Earnest Whitaker

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	Alternative School
Base Annual Salary Amount	\$101,463
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	19122
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Earnest Whitaker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Elford Rawls-Dill

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3516
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	5729
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Earned Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Elford Rawls-Dill

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frank Primiani

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Bldgs & Grounds
Base Annual Salary Amount	\$76,913
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	863
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	12572
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Frank Primiani

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Geoffrey Hastings

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$123,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3214
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	22096
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Geoffrey Hastings

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph M. Lee

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CITO
Base Annual Salary Amount	\$88,911
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1175
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	13907
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph M. Lee

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Karlie R. Termotto

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Professional Development
Base Annual Salary Amount	\$76,913
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	4843
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Karlie R. Termotto

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Louis L. Jordan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Security Manager
Base Annual Salary Amount	\$91,270
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1383
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	5687
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Louis L. Jordan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Roberta Beauford

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Programs/HR Mgr
Base Annual Salary Amount	\$141,184
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1263
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20882
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Roberta Beauford

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tavia Robinson

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	C&I Pre-K to 4
Base Annual Salary Amount	\$109,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/04/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	5904
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation Days Earned
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tavia Robinson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tyniesha Douglas

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	C&I Grades 9-12
Base Annual Salary Amount	\$109,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/28/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	863
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	7039
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Earned Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tyniesha Douglas

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William J. Shannon

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Special Servs
Base Annual Salary Amount	\$142,078
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1289
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	17367
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William J. Shannon

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	