

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	764.0	729.0	722.0
Pupils On Roll Special Ed Full-Time	139.0	138.0	138.0
Pupils On Roll SUBTOTAL	903.0	867.0	860.0
Pupils in Private School Placements	15.0	14.0	18.0
Pupils Sent to Other Districts Special Ed	1.0	3.0	2.0
Pupils in State Facilities	1.0	1.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	10,345,405	10,702,313	10,916,359
Other Local Governmental Units - Restricted	10-12XX	60,957	64,005	0
Transportation Fees From Other LEAs	10-1420-1440	192,014	188,000	187,999
Unrestricted Miscellaneous Revenues	10-1XXX	38,129	59,532	148,000
Interest Earned On Current Expense Emergency Res	10-1XXX	136	0	100
Interest Earned On Capital Reserve Funds	10-1XXX	500	10	350
Subtotal - Revenues From Local Sources		10,637,141	11,013,860	11,252,808
Revenues from State Sources:				
School Choice Aid	10-3116	1,343,223	1,304,100	1,356,264
Categorical Transportation Aid	10-3121	49,488	49,488	57,435
Extraordinary Aid	10-3131	117,197	0	0
Categorical Special Education Aid	10-3132	512,586	512,586	520,794
Equalization Aid	10-3176	4,370,960	4,370,960	4,386,379
Categorical Security Aid	10-3177	109,628	109,628	119,203
Adjustment Aid	10-3178	0	0	39,123
Under Adequacy Aid	10-3180		0	80,644
PARCC Readiness Aid	10-3181		0	9,770
Per Pupil Growth Aid	10-3182		0	9,770
Professional Learning Community Aid	10-3183		0	8,920
Other State Aids	10-3XXX	115,044	139,307	0
Subtotal - Revenues From State Sources		6,618,126	6,486,069	6,588,302
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	7,218	29,644	33,670
ARRA/SEMI Revenue	10-4210	7,052	0	0
Subtotal - Revenues From Federal Sources		14,270	29,644	33,670

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Budgeted Fund Balance - Operating Budget	10-303	92,046	0	256,731
Withdrawal From Cap Res-For Local Share	10-307	0	470,928	333,769
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	239,650	0	0
Withdrawal From Maint. Reserve	10-310	100,000	0	75,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	405,000	385,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	18,833
Withdrawal From Emergency Rsv For Excess	10-312	13,041	0	0
Other Financing Sources	10-5XXX	142,678	0	0
Adjustment For Prior Year Encumbrances		0	78,121	0
Actual Revenues (Over)/Under Expenditures		-438,348	0	0
Total Operating Budget		17,418,604	18,483,622	18,944,113
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	535,157	543,049	543,049
Total Revenues From State Sources		535,157	543,049	543,049
Revenues from Federal Sources:				
Title I	20-4411-4416	190,727	204,284	178,337
Title II	20-4451-4455	11,537	22,620	15,672
Title III	20-4491-4494	0	6,992	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	282,588	315,776	245,357
Other	20-4XXX	0	14,104	0
Total Revenues From Federal Sources		484,852	563,776	439,366
Total Grants And Entitlements		1,020,009	1,106,825	982,415
Total Revenues/Sources		18,438,613	19,590,447	19,926,528
Total Revenues/Sources Net of Transfers		18,438,613	19,590,447	19,926,528

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,621,862	4,658,411	4,537,355
Special Education - Instruction	11-2XX-100-XXX	1,575,650	1,585,622	1,616,973
Basic Skills/Remedial - Instruction	11-230-100-XXX	6,391	0	0
Bilingual Education - Instruction	11-240-100-XXX	0	28,667	28,252
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	89,797	102,370	105,238
School-Sponsored Athletics - Instruction	11-402-100-XXX	327,626	353,056	355,953
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,932,852	4,759,351	5,358,684
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	87,331	93,415	51,330
Undist. Expenditures - Health Services	11-000-213-XXX	131,313	133,949	136,184
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	79,774	142,783	200,878
Undist. Expenditures - Guidance	11-000-218-XXX	455,197	462,684	479,351
Undist. Expenditures - Child Study Teams	11-000-219-XXX	318,822	302,119	316,901
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,900	1,423	0
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	39,744	43,605	64,513
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	3,384	5,000	0
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	373,493	374,076	308,152
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	397,506	387,505	387,747
Undist. Expend. - Central Services	11-000-251-XXX	199,106	227,218	213,994
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	156,284	153,295	144,199
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,107,238	1,010,777	963,241
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,003,275	1,019,833	1,040,917
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,032,796	2,125,200	2,203,286
Total Undistributed Expenditures		10,321,015	11,242,233	11,869,377
Increase In Maintenance Reserve	10-606	75,000	0	0
Interest Earned On Current Expense Emergency Res	10-607	136	0	100
Total General Current Expense		17,017,477	17,970,359	18,513,248

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	30,900	116,870	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	234,190	354,058	339,534
Increase In Capital Reserve	10-604	80,000	0	0
Interest Deposit To Capital Reserve	10-604	500	10	350
Total Capital Outlay		345,590	470,938	339,884
Transfer Of Funds To Charter Schools	10-000-100-56X	55,537	42,325	90,981
General Fund Grand Total		17,418,604	18,483,622	18,944,113
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	26,550	24,439	24,439
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	71,061	81,740	81,740
Nonpublic Handicapped Services	20-XXX-XXX-XXX	102,508	104,631	104,631
Nonpublic Nursing Services	20-XXX-XXX-XXX	48,658	46,260	46,260
Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,350	11,128	11,128
Nonpublic Security Aid	20-XXX-XXX-XXX	0	8,375	8,375
Other	20-XXX-XXX-XXX	273,030	266,476	266,476
Total Other State Projects		535,157	543,049	543,049
Total State Projects	20-XXX-XXX-XXX	535,157	543,049	543,049
Federal Projects:				
Title I	20-XXX-XXX-XXX	190,727	204,284	178,337
Title II	20-XXX-XXX-XXX	11,537	22,620	15,672
Title III	20-XXX-XXX-XXX	0	6,992	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	282,588	315,776	245,357
Other	20-XXX-XXX-XXX	0	14,104	0
Total Federal Projects	20-XXX-XXX-XXX	484,852	563,776	439,366
Total Special Revenue Funds		1,020,009	1,106,825	982,415

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Expenditures/Appropriations		18,438,613	19,590,447	19,926,528
Total Expenditures Net of Transfers		18,438,613	19,590,447	19,926,528

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	674,633	477,316	368,110	179,943
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,134,963	1,118,491	756,779	423,360
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	166,703	141,703	141,703	66,703
--Legal Reserve	0	68,564	68,564	0
--Tuition Reserve	405,000	790,000	385,000	0
--Current Expense Emergency Reserve	201,347	188,442	188,442	169,709
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,774	\$13,151	\$13,282	\$14,176	\$14,201
Total Classroom Instruction	\$8,200	\$8,355	\$8,432	\$8,991	\$9,013
Classroom-Salaries and Benefits	\$7,085	\$7,181	\$7,358	\$7,770	\$7,751
Classroom-General Supplies and Textbooks	\$209	\$226	\$125	\$123	\$89
Classroom-Purchased Services	\$906	\$948	\$949	\$1,099	\$1,173
Total Support Services	\$1,484	\$1,487	\$1,591	\$1,663	\$1,766
Support Services-Salaries and Benefits	\$1,175	\$1,208	\$1,222	\$1,307	\$1,326
Total Administrative Costs	\$1,332	\$1,451	\$1,458	\$1,589	\$1,509
Administration Salaries and Benefits	\$1,059	\$1,045	\$1,126	\$1,193	\$1,199
Total Operations and Maintenance of Plant	\$1,221	\$1,308	\$1,220	\$1,297	\$1,257
Operations and Maintenance-Salaries and Benefits	\$516	\$433	\$421	\$556	\$559
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$537	\$549	\$581	\$635	\$656
Total Equipment Costs	\$179	\$34	\$116	\$136	\$0
Legal Costs	\$40	\$78	\$38	\$49	\$41
Employee Benefits as a percentage of salaries*	28.19%	27.64%	27.85%	27.96%	29.49%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Erate	148,000	Erate funding expected for year
1	765	School based youth	266,476	Falcon's Lounge
2	765	State of New Jersey	276,573	Non Public Funding for 192/193' Security; textbooks; transportation

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The School Business Administrator is shared with Haledon School District (HPS)	62,026
Business Services	The payroll and human resources departments are shared with HPS	49,926
Special Education Services	The Director of Special Services is shared with HPS	72,170
Special Education Services	Speech services are shared with HPS	17,002
Special Education Services	The District has a shared service agreement with BCSS for its LDTC program	0
Special Education Services	The District has a shared service agreement with Bergen County Special Services (BCSS) for its Multiple Disabled Program	400,000
Special Education Services	The District's 192/193 non-public services are handled through a shared service agreement with BCSS	0
Custodial and Maintenance Services	The Lead Custodian is shared with HPS	5,800
Custodial and Maintenance Services	Use and maintenance of the district's fields are a shared service with the Boroughs of Haledon and North Haledon	0
Custodial and Maintenance Services	Plowing is a shared service with the Borough of Prospect Park	0
Custodial and Maintenance Services	Substitute custodians are a shared service between MRHS and HPS	0
Social Worker/Psychologist	A substance abuse counselor is shared with HPS	27,154
Superintendent and Assistant Sup.	The Superintendent is shared with HPS	74,087
Transportation Services, including Fuel	Transportation bidding is handled through the Passaic County Educational Services Commission	0
Transportation Services, including Fuel	Gasoline purchase is done through a shared service with the Borough of Haledon	0
Purchasing	The District participates in ACES for its Energy needs	0
Purchasing	The District is part of Co-op purchasing groups, include Ed-data	0
Technology Services	Technology Personnel are shared with HPS and Borough of Wanaque through an enterprise fund	22,000
Insurance Coverages and Benefits	The District is a member of a Joint Insurance Fund	0

HALEDON BORO	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,855,724
(B) Estimated Net Taxable Valuation (as of 10/01/15)	512,950,900
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.9466
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,855,724
(E) Estimated Net Taxable Valuation (as of 10/01/15)	512,950,900
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.9466

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,855,724
(H) Estimated Equalized Valuation (as of 10/01/15)	521,853,916
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9305
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,855,724
(K) Estimated Equalized Valuation (as of 10/01/15)	521,853,916
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.9305

NORTH HALEDON	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,414,361
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,181,678,113
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.2043
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,414,361
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,181,678,113

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.2043

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,414,361
(H) Estimated Equalized Valuation (as of 10/01/15)	1,294,034,658
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.1866
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,414,361
(K) Estimated Equalized Valuation (as of 10/01/15)	1,294,034,658
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.1866

PROSPECT PARK	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,646,273
(B) Estimated Net Taxable Valuation (as of 10/01/15)	263,737,700
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.3825
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,646,273
(E) Estimated Net Taxable Valuation (as of 10/01/15)	263,737,700
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.3825

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,646,273
(H) Estimated Equalized Valuation (as of 10/01/15)	273,213,165
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3346
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,646,273
(K) Estimated Equalized Valuation (as of 10/01/15)	273,213,165

(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.3346

NAME=Brian Zinn

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Information Technology
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 day maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Zinn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christopher Wacha

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$121,233
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 day maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christopher Wacha

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Colleen Brogan

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$121,233
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 day maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Colleen Brogan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Miguel Hernandez

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	03/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	100 days maximum at 1/260th salary per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Miguel Hernandez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Richard Ney

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$145,656
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,670
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 day maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Richard Ney

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Serapiglia

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$155,329
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,450
Total Bonuses Amount	\$15,533
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day; 100 days maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Serapiglia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mario Macias

CATEGORY	MEASURE
Job Title	Other
Job Title II	Dean of Students
Base Annual Salary Amount	\$96,504
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	183
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,070
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 days maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mario Macias

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shared Service Agreement

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.5
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Special Services Director
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	shared service (HPS pays for sick days payout)
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shared Service Agreement

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Shared Service contract for Special Services Director
Additional Comment 2	
Additional Comment 3	

NAME=William Miller

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$79,926
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Information technology
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 day maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Miller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Yanal Saleh

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$85,170
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Information Technology
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 days maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Yanal Saleh

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	