

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	918.0	932.0	936.0
Pupils On Roll Special Ed Full-Time	92.0	90.0	90.0
Pupils On Roll SUBTOTAL	1,010.0	1,022.0	1,026.0
Pupils in Private School Placements	3.0	4.0	6.0
Pupils Sent to Other Districts Regular	278.0	294.0	325.0
Pupils Sent to Other Districts Special Ed	40.0	54.0	41.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	10,882,182	11,099,825	11,099,825
Unrestricted Miscellaneous Revenues	10-1XXX	36,627	0	0
Subtotal - Revenues From Local Sources		10,918,809	11,099,825	11,099,825
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	7,250	9,175	9,175
Extraordinary Aid	10-3131	46,376	0	0
Categorical Special Education Aid	10-3132	807,468	818,664	818,664
Equalization Aid	10-3176	3,594,240	3,617,650	3,617,650
Categorical Security Aid	10-3177	197,684	211,317	211,317
Under Adequacy Aid	10-3180	0	400,877	400,877
Parcc Readiness Aid	10-3181	0	12,860	12,860
Per Pupil Growth Aid	10-3182	0	12,860	12,860
Professional Learning Community Aid	10-3183	0	12,870	12,870
Host District Support Aid	10-3184	0	310	310
Other State Aids	10-3XXX	426,597	0	0
Subtotal - Revenues From State Sources		5,079,615	5,096,583	5,096,583
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	14,824	24,377	23,423
Subtotal - Revenues From Federal Sources		14,824	24,377	23,423
Budgeted Fund Balance - Operating Budget	10-303	1,606,845	1,541,418	1,903,126
Adjustment For Prior Year Encumbrances		0	21,303	0
Actual Revenues (Over)/Under Expenditures		-1,851,735	0	0
Total Operating Budget		15,768,358	17,783,506	18,122,957
Grants and Entitlements:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	74,753	37,738
Preschool Education Aid	20-3218	186,343	158,661	149,328
Other Restricted Entitlements	20-32XX	594	0	0
Total Revenues From State Sources		186,937	233,414	187,066
Revenues from Federal Sources:				
Title I	20-4411-4416	678,009	280,704	224,563
Title II	20-4451-4455	77,250	26,883	21,506
Title III	20-4491-4494	39,307	13,768	11,014
I.D.E.A. Part B (Handicapped)	20-4420-4429	257,297	105,276	84,220
Total Revenues From Federal Sources		1,051,863	426,631	341,303
Total Grants And Entitlements		1,238,800	660,045	528,369
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	229,841	0	0
Total Revenues From Local Sources		229,841	0	0
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	15,881	0	0
Total Local Repayment Of Debt		245,722	0	0
Total Repayment Of Debt		245,722	0	0
Total Revenues/Sources		17,252,880	18,443,551	18,651,326
Total Revenues/Sources Net of Transfers		17,252,880	18,443,551	18,651,326

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,198,557	3,425,423	3,435,958
Special Education - Instruction	11-2XX-100-XXX	669,362	684,456	702,014
Basic Skills/Remedial - Instruction	11-230-100-XXX	276,279	410,315	416,244
Bilingual Education - Instruction	11-240-100-XXX	414,734	479,012	424,321
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	57,727	59,000	55,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	14,000	15,000	15,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,039,443	5,648,455	6,193,784
Undist. Expenditures - Health Services	11-000-213-XXX	135,647	148,222	150,797
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	514,841	547,622	506,217
Undist. Expenditures - Guidance	11-000-218-XXX	204,672	217,544	206,620
Undist. Expenditures - Child Study Teams	11-000-219-XXX	455,440	508,520	492,572
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	107,086	130,000	122,190
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	495,185	456,177	326,659
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	381,128	499,206	453,298
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	91,805	213,384	221,549
Undist. Expend. - Central Services	11-000-251-XXX	312,351	328,448	305,130
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	117,356	152,613	140,053
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	750,305	1,030,072	965,897
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	286,834	285,000	255,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,143,362	2,482,649	2,472,460
Total Undistributed Expenditures		11,035,455	12,647,912	12,812,226
Total General Current Expense		15,666,114	17,721,118	17,860,763
Capital Expenditures:				
Equipment	12-XXX-XXX-730	102,244	0	57,575
Facilities Acquisition And Const. Serv.	12-000-400-XXX	0	1	126,635

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Capital Outlay		102,244	1	184,210
Transfer Of Funds To Charter Schools	10-000-100-56X	0	62,387	77,984
General Fund Grand Total		15,768,358	17,783,506	18,122,957
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	144,319	174,479	116,757
Support Services	20-218-200-XXX	42,024	58,935	70,309
Total Preschool Education Aid	20-218-XXX-XXX	186,343	233,414	187,066
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	171	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	270	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	78	0	0
Nonpublic Security Aid	20-XXX-XXX-XXX	75	0	0
Total Other State Projects		594	0	0
Total State Projects	20-XXX-XXX-XXX	186,937	233,414	187,066
Federal Projects:				
Title I	20-XXX-XXX-XXX	678,009	280,704	224,563
Title II	20-XXX-XXX-XXX	77,250	26,883	21,506
Title III	20-XXX-XXX-XXX	39,307	13,768	11,014
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	257,297	105,276	84,220
Total Federal Projects	20-XXX-XXX-XXX	1,051,863	426,631	341,303
Total Special Revenue Funds		1,238,800	660,045	528,369
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	245,722	0	0
Total Debt Service Funds		245,722	0	0
Total Expenditures/Appropriations		17,252,880	18,443,551	18,651,326
Total Expenditures Net of Transfers		17,252,880	18,443,551	18,651,326

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	314,190	361,743	361,743	355,244
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1	1	1	1
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,148,262	3,438,045	1,896,627	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,697	\$10,448	\$11,940	\$11,843	\$11,383
Total Classroom Instruction	\$6,427	\$6,178	\$6,825	\$6,767	\$6,743
Classroom-Salaries and Benefits	\$6,182	\$5,780	\$6,362	\$6,299	\$6,436
Classroom-General Supplies and Textbooks	\$213	\$302	\$384	\$389	\$232
Classroom-Purchased Services	\$32	\$95	\$79	\$78	\$75
Total Support Services	\$2,202	\$2,173	\$2,558	\$2,419	\$2,157
Support Services-Salaries and Benefits	\$1,806	\$1,812	\$2,094	\$1,960	\$1,818
Total Administrative Costs	\$1,118	\$1,091	\$1,263	\$1,364	\$1,295
Administration Salaries and Benefits	\$887	\$874	\$854	\$959	\$985
Total Operations and Maintenance of Plant	\$845	\$891	\$1,161	\$1,161	\$1,074
Operations and Maintenance-Salaries and Benefits	\$446	\$443	\$449	\$445	\$431
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$63	\$72	\$74	\$74	\$70
Total Equipment Costs	\$46	\$101	\$0	\$0	\$57
Legal Costs	\$60	\$57	\$51	\$50	\$50
Employee Benefits as a percentage of salaries*	31.80%	31.63%	34.18%	34.18%	34.22%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Garbage and recycling removal by Town	30,000
Transportation Services, including Fuel	Student transportation to athletic events and class trips via Town vehicles	20,000
Transportation Services, including Fuel	Town provides off site parking and shuttle service to staff when weather prohibits street parking	5,000
Municipal/Public Works	Partial snow removal	3,500
Municipal/Public Works	Police officer patrol at student arrival and dismissal	6,000

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	11,158,596
(B) Estimated Net Taxable Valuation (as of 10/01/16)	789,909,606
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.4126
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	11,158,596
(E) Estimated Net Taxable Valuation (as of 10/01/16)	789,909,606
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.4126
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	11,158,596
(H) Estimated Equalized Valuation (as of 10/01/16)	950,313,206
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1742
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	11,158,596
(K) Estimated Equalized Valuation (as of 10/01/16)	950,313,206
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.1742
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NAME=Correggio, Robert

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	30
Description of Other Contracted Non-Working Days	School Closings & Summer
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per diem not to exceed \$12,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Correggio, Robert

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cruz, Ilvea

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	30
Description of Other Contracted Non-Working Days	School Closings & Summer
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per diem not to exceed \$12,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Cruz, Ilvea

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DiMaulo, Lucy

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	LDTTC
Base Annual Salary Amount	\$112,642
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	30
Description of Other Contracted Non-Working Days	School Closings
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 of 1/200 @ step 1 teacher sal not to exceed \$12,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DiMaulo, Lucy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Henry, Steve

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$92,882
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,416
Contractual Post-Employment Benefit Description of Payout of Sick days	up to 75 days @ 1/200 of per diem rate@ retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Henry, Steve

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Magenheimer, Jill

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$89,303
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	School Closings
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per diem not to exceed \$12,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Magenheimer, Jill

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mantineo, Jolene

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Assistant Superintendent
Base Annual Salary Amount	\$139,253
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	School Closings
Total Allowances Amount	\$13,299
Total Bonuses Amount	\$25,464
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$213,986
Contractual Post-Employment Benefit Description of Payout of Sick days	220 days @ 1/2 per diem as of 2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	279 days @ per diem as of 2007
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mantineo, Jolene

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Petry, Keith

CATEGORY	MEASURE
Job Title	Principal
Job Title II	N/A
Base Annual Salary Amount	\$112,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	School Closings
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,616
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day not to exceed 120 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not to exceed 20 days at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Petry, Keith

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rosenberg, Michelle

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/16
End Date of Contract	08/31/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	School Closings
Total Allowances Amount	\$32,700
Total Bonuses Amount	\$21,736
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,294
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,307
Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 of 1/260 not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Rosenberg, Michelle

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	