

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,838.0	1,862.0	1,787.0
Pupils On Roll Special Ed Full-Time	290.0	284.0	352.0
Pupils On Roll SUBTOTAL	2,128.0	2,146.0	2,139.0
Pupils in Private School Placements	43.0	43.0	0.0
Pupils Sent to Contracted Preschool	306.0	304.0	0.0
Pupils Sent to Other Districts Special Ed	33.0	24.0	0.0
Pupils Received	132.0	111.0	0.0
Pupils in State Facilities		1.0	1.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	9,229,913	9,229,913	9,413,913
Total Tuition	10-1300	1,820,734	1,564,680	1,420,125
Transportation Fees From Other LEAs	10-1420-1440	86,918	143,040	99,586
Unrestricted Miscellaneous Revenues	10-1XXX	166,601	299,000	299,000
Subtotal - Revenues From Local Sources		11,304,166	11,236,633	11,232,624
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	145,453	146,237	146,237
Extraordinary Aid	10-3131	141,097	0	0
Categorical Special Education Aid	10-3132	1,254,537	1,274,541	1,274,541
Equalization Aid	10-3176	23,080,693	23,068,930	23,068,930
Categorical Security Aid	10-3177	822,910	827,463	827,463
Under Adequacy Aid	10-3180	0	40,247	40,247
Parcc Readiness Aid	10-3181	0	19,970	19,970
Per Pupil Growth Aid	10-3182	0	19,970	19,970
Professional Learning Community Aid	10-3183	0	20,830	20,830
Other State Aids	10-3XXX	80,187	80,187	64,150
Subtotal - Revenues From State Sources		25,524,877	25,498,375	25,482,338
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	75,222	85,272	64,146
Subtotal - Revenues From Federal Sources		75,222	85,272	64,146
Budgeted Fund Balance - Operating Budget	10-303	0	1,116,527	1,644,592
Adjustment For Prior Year Encumbrances		0	59,428	0
Actual Revenues (Over)/Under Expenditures		1,246,459	0	0
Total Operating Budget		38,150,724	37,996,235	38,423,700

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	572,652	107,472
Preschool Education Aid	20-3218	5,287,100	4,913,847	4,667,610
Other Restricted Entitlements	20-32XX	523,812	0	0
Total Revenues From State Sources		5,810,912	5,486,499	4,775,082
Revenues from Federal Sources:				
Title I	20-4411-4416	1,281,663	1,252,955	939,717
Title II	20-4451-4455	75,578	67,297	50,473
Title III	20-4491-4494	23,749	73,845	55,385
I.D.E.A. Part B (Handicapped)	20-4420-4429	518,796	450,000	337,500
Other	20-4XXX	66,978	0	0
Total Revenues From Federal Sources		1,966,764	1,844,097	1,383,075
Transfers From Operating Budget-Prek	20-5200	225,648	0	145,464
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	225,648	225,648
Total Grants And Entitlements		8,003,324	7,556,244	6,529,269
Total Revenues/Sources		46,154,048	45,552,479	44,952,969
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	225,648	0	145,464
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	225,648	225,648
Total Revenues/Sources Net of Transfers		45,928,400	45,326,831	44,581,857

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	609,095	676,576	822,168
School-Sponsored Athletics - Instruction	11-402-100-XXX	43,680	117,500	93,500
Other Instructional Programs - Instruction	11-4XX-100-XXX	49,999	50,000	40,000
Community Services Programs/Operations	11-800-330-XXX	184,856	156,000	186,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,968,325	3,815,920	3,941,461
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	135,538	155,183	158,510
Undist. Expenditures - Health Services	11-000-213-XXX	45,120	45,000	50,000
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	107,342	108,692	110,042
Undist. Expenditures - Guidance	11-000-218-XXX	195	500	550
Undist. Expenditures - Child Study Teams	11-000-219-XXX	875,267	883,731	920,934
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	75,790	77,995	85,583
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,084,693	1,027,815	984,436
Undist. Expend. - Central Services	11-000-251-XXX	712,495	800,902	693,273
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,761,511	3,718,928	3,749,491
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	903,764	852,950	868,616
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,162,284	2,115,000	2,161,600
Total Undistributed Expenditures		13,832,324	13,602,616	13,724,496
Total General Current Expense		14,719,954	14,602,692	14,866,164
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	390,491	278,000	0
Total Capital Outlay		390,491	278,000	0
Transfer Of Funds To Charter Schools	10-000-100-56X	0	13,141	310,199
General Fund Contribution To SBB	10-000-520-930	23,040,279	23,102,402	23,247,337
General Fund Grand Total		38,150,724	37,996,235	38,423,700

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	83,913	100,550	105,263
Support Services	20-218-200-XXX	5,428,835	5,611,597	5,040,931
Total Preschool Education Aid	20-218-XXX-XXX	5,512,748	5,712,147	5,146,194
Other State Projects:				
Other	20-XXX-XXX-XXX	523,812	0	0
Total Other State Projects		523,812	0	0
Total State Projects	20-XXX-XXX-XXX	6,036,560	5,712,147	5,146,194
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,281,663	1,252,955	939,717
Title II	20-XXX-XXX-XXX	75,578	67,297	50,473
Title III	20-XXX-XXX-XXX	23,749	73,845	55,385
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	518,796	450,000	337,500
Other	20-XXX-XXX-XXX	66,978	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,966,764	1,844,097	1,383,075
Total Special Revenue Funds		8,003,324	7,556,244	6,529,269
Total Expenditures/Appropriations		46,154,048	45,552,479	44,952,969
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	225,648	0	145,464
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	225,648	225,648
Total Expenditures Net of Transfers		45,928,400	45,326,831	44,581,857

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	946,607	1,008,610	908,258	758,736
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1	1	1	1
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,173,930	2,511,245	1,495,070	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,335	\$16,185	\$15,083	\$15,954	\$15,983
Total Classroom Instruction	\$8,918	\$9,012	\$8,396	\$8,896	\$8,899
Classroom-Salaries and Benefits	\$8,485	\$8,649	\$7,991	\$8,468	\$8,512
Classroom-General Supplies and Textbooks	\$388	\$268	\$267	\$282	\$269
Classroom-Purchased Services	\$45	\$95	\$138	\$146	\$117
Total Support Services	\$2,707	\$2,662	\$2,488	\$2,626	\$2,592
Support Services-Salaries and Benefits	\$2,602	\$2,574	\$2,383	\$2,515	\$2,477
Total Administrative Costs	\$2,008	\$1,952	\$1,859	\$1,962	\$1,920
Administration Salaries and Benefits	\$1,745	\$1,715	\$1,653	\$1,745	\$1,722
Total Operations and Maintenance of Plant	\$2,245	\$2,035	\$1,829	\$1,931	\$2,022
Operations and Maintenance-Salaries and Benefits	\$858	\$814	\$726	\$767	\$831
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$98	\$174	\$189	\$200	\$188
Total Equipment Costs	\$93	\$61	\$89	\$94	\$90
Legal Costs	\$73	\$38	\$36	\$38	\$34
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	38.16%	29.90%	25.45%	25.39%	26.81%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

# Advertised Blended Resource SBB Statement

BUDGET CATEGORY	2015-16	2016-17	2017-18
Resources:			
Adjustment for Prior Year Encumbrances	459,647	0	0
General Fund Contribution (15-5200)	23,040,279	23,102,402	23,247,337
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	0	0	0
Total SBB Resources	23,499,926	23,102,402	23,247,337
Appropriations:			
Instruction (15-XXX-100-XXX)	14,562,477	14,936,256	14,715,004
Support Services (15-XXX-2XX-XXX)	8,781,429	7,966,146	8,342,133
Equipment (15-XXX-XXX-73X)	129,338	200,000	190,200
Total SBB Appropriations	23,473,244	23,102,402	23,247,337

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	TOWN OF HARRISON HANDLES RECYCLING	0
Others	BUS MAINTENANCE	0
Others	BUS DRIVERS FOR ATHLETIC EVENTS	0
Others	SNOW REMOVAL	0
Others	BOILER MAINTENANCE	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	9,321,913
(B) Estimated Net Taxable Valuation (as of 10/01/16)	496,257,649
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.8784
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	9,321,913
(E) Estimated Net Taxable Valuation (as of 10/01/16)	496,257,649
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.8784
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	9,321,913
(H) Estimated Equalized Valuation (as of 10/01/16)	1,287,977,434
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7238
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	9,321,913
(K) Estimated Equalized Valuation (as of 10/01/16)	1,287,977,434
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.7238
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NAME=Celia Mariano

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$83,494
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,846
Contractual Post-Employment Benefit Description of Payout of Sick days	Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Available
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Celia Mariano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daniel Choffo

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$165,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	16
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,999
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,300
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Available Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daniel Choffo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Doran

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N
Base Annual Salary Amount	\$261,515
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	16
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,140
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Available in Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Doran

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeanne Kelly

CATEGORY	MEASURE
Job Title	Other
Job Title II	Payroll Clerk
Base Annual Salary Amount	\$92,829
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,595
Contractual Post-Employment Benefit Description of Payout of Sick days	Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Available
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeanne Kelly

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jian Chen

CATEGORY	MEASURE
Job Title	Other
Job Title II	Comp Tech
Base Annual Salary Amount	\$98,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$46,480
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Available
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jian Chen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Dolaghan

CATEGORY	MEASURE
Job Title	Other
Job Title II	Maintenance Supv
Base Annual Salary Amount	\$107,661
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$48,009
Contractual Post-Employment Benefit Description of Payout of Sick days	Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Available
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Dolaghan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Gallagher

CATEGORY	MEASURE
Job Title	Other
Job Title II	Maintenance
Base Annual Salary Amount	\$91,086
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,695
Contractual Post-Employment Benefit Description of Payout of Sick days	Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Available
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Gallagher

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Pichowicz

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Board Counsel
Base Annual Salary Amount	\$185,060
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	16
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$16,947
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,123
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Pichowicz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Lutrario

CATEGORY	MEASURE
Job Title	Other
Job Title II	Maintenance
Base Annual Salary Amount	\$81,117
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,171
Contractual Post-Employment Benefit Description of Payout of Sick days	Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Available
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Lutrario

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	