

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,910.0	1,877.0	1,816.0
Pupils On Roll Special Ed Full-Time	246.0	267.0	293.0
Pupils On Roll SUBTOTAL	2,156.0	2,144.0	2,109.0
Pupils in Private School Placements	12.0	12.0	16.0
Pupils Sent to Other Districts Special Ed	2.0	4.0	2.0
Pupils Received		2.0	0.0
Pupils in State Facilities		1.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	33,321,245	33,987,669	34,667,422
Total Tuition	10-1300	9,050	0	180,000
Rents And Royalties	10-1910	65,041	53,000	53,000
Unrestricted Miscellaneous Revenues	10-1XXX	120,567	74,600	43,700
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	300
Other Restricted Miscellaneous Revenues	10-1XXX	13,442	0	0
Subtotal - Revenues From Local Sources		33,529,345	34,115,269	34,944,422
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	70,500	86,193	86,193
Extraordinary Aid	10-3131	192,024	130,000	145,000
Categorical Special Education Aid	10-3132	792,919	773,872	773,872
Categorical Security Aid	10-3177	63,867	75,507	75,507
Parcc Readiness Aid	10-3181	0	21,370	21,370
Per Pupil Growth Aid	10-3182	0	21,370	21,370
Professional Learning Community Aid	10-3183	0	21,230	21,230
Other State Aids	10-3XXX	58,011	0	0
Subtotal - Revenues From State Sources		1,177,321	1,129,542	1,144,542
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	57,439	32,922	31,630
Subtotal - Revenues From Federal Sources		57,439	32,922	31,630
Budgeted Fund Balance - Operating Budget	10-303	0	469,416	431,896
Withdrawal From Cap Res-For Local Share	10-307	0	430,000	450,000
Transfers From Other Funds	10-5200	257	0	0
Adjustment For Prior Year Encumbrances		0	790,322	0
Actual Revenues (Over)/Under Expenditures		-857,147	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Operating Budget		33,907,215	36,967,471	37,002,490
Grants and Entitlements:				
Revenues from Federal Sources:				
Title I	20-4411-4416	281,415	599,653	509,705
Title II	20-4451-4455	19,092	75,587	64,249
Title III	20-4491-4494	2,370	13,884	11,801
I.D.E.A. Part B (Handicapped)	20-4420-4429	444,874	431,203	366,522
Other	20-4XXX	111,300	0	0
Total Revenues From Federal Sources		859,051	1,120,327	952,277
Total Grants And Entitlements		859,051	1,120,327	952,277
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,368,408	2,413,708	2,526,693
Total Revenues From Local Sources		2,368,408	2,413,708	2,526,693
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	822,548	652,095	647,938
Budgeted Fund Balance	40-303	0	131,285	0
Total Local Repayment Of Debt		3,190,956	3,197,088	3,174,631
Total Repayment Of Debt		3,190,956	3,197,088	3,174,631
Total Revenues/Sources		37,957,222	41,284,886	41,129,398
Total Revenues/Sources Net of Transfers		37,957,222	41,284,886	41,129,398

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,698,815	12,012,947	12,363,196
Special Education - Instruction	11-2XX-100-XXX	2,875,867	2,907,087	2,934,561
Basic Skills/Remedial - Instruction	11-230-100-XXX	178,202	185,287	128,950
Bilingual Education - Instruction	11-240-100-XXX	128,784	131,745	166,550
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	247,191	270,512	271,850
School-Sponsored Athletics - Instruction	11-402-100-XXX	655,273	685,345	680,709
Other Instructional Programs - Instruction	11-4XX-100-XXX	80,878	87,192	80,167
Community Services Programs/Operations	11-800-330-XXX	28,204	30,000	30,800
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	681,527	935,913	1,158,430
Undist. Expenditures - Health Services	11-000-213-XXX	386,389	403,733	414,846
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	355,560	324,951	331,172
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	168,441	273,680	250,000
Undist. Expenditures - Guidance	11-000-218-XXX	718,729	724,857	752,020
Undist. Expenditures - Child Study Teams	11-000-219-XXX	955,850	971,573	1,008,160
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	153,374	192,785	120,550
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	239,829	257,516	233,093
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	10,873	42,600	34,150
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	799,274	899,168	910,428
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,807,341	1,796,195	1,633,301
Undist. Expend. - Central Services	11-000-251-XXX	491,092	570,150	613,505
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	469,668	516,565	530,645
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,528,832	3,799,883	3,615,314
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,196,831	1,412,639	1,477,726
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,990,867	5,707,301	6,155,213
Total Undistributed Expenditures		16,954,477	18,829,509	19,238,553
Total General Current Expense		32,847,691	35,139,624	35,895,336

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	364,179	607,995	47,700
Facilities Acquisition And Const. Serv.	12-000-400-XXX	383,763	306,122	165,872
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	430,000	450,000
Interest Deposit To Capital Reserve	10-604	0	0	300
Total Capital Outlay		747,942	1,344,117	663,872
Transfer Of Funds To Charter Schools	10-000-100-56X	311,582	483,730	443,282
General Fund Grand Total		33,907,215	36,967,471	37,002,490
Special Grants and Entitlements:				
Federal Projects:				
Title I	20-XXX-XXX-XXX	281,415	599,653	509,705
Title II	20-XXX-XXX-XXX	19,092	75,587	64,249
Title III	20-XXX-XXX-XXX	2,370	13,884	11,801
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	444,874	431,203	366,522
Other	20-XXX-XXX-XXX	111,300	0	0
Total Federal Projects	20-XXX-XXX-XXX	859,051	1,120,327	952,277
Total Special Revenue Funds		859,051	1,120,327	952,277
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,190,956	3,197,088	3,174,631
Total Debt Service Funds		3,190,956	3,197,088	3,174,631
Total Expenditures/Appropriations		37,957,222	41,284,886	41,129,398
Total Expenditures Net of Transfers		37,957,222	41,284,886	41,129,398

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	840,525	840,481	755,439	723,543
--Repayment of Debt	131,285	131,285	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	750,000	1,819,643	1,389,643	939,943
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	798,141	784,374	400,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,227	\$14,677	\$15,524	\$15,511	\$15,982
Total Classroom Instruction	\$8,509	\$8,545	\$9,033	\$8,885	\$9,329
Classroom-Salaries and Benefits	\$7,976	\$8,035	\$8,265	\$8,128	\$8,584
Classroom-General Supplies and Textbooks	\$146	\$229	\$346	\$344	\$285
Classroom-Purchased Services	\$386	\$282	\$422	\$413	\$460
Total Support Services	\$1,614	\$1,690	\$1,788	\$1,807	\$1,829
Support Services-Salaries and Benefits	\$1,451	\$1,508	\$1,518	\$1,477	\$1,519
Total Administrative Costs	\$1,793	\$1,967	\$2,069	\$2,113	\$2,111
Administration Salaries and Benefits	\$1,417	\$1,527	\$1,590	\$1,611	\$1,619
Total Operations and Maintenance of Plant	\$1,707	\$1,872	\$1,960	\$2,038	\$2,008
Operations and Maintenance-Salaries and Benefits	\$1,019	\$1,101	\$1,207	\$1,194	\$1,294
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$487	\$501	\$544	\$539	\$555
Total Equipment Costs	\$122	\$173	\$106	\$288	\$23
Legal Costs	\$41	\$31	\$48	\$47	\$48
Employee Benefits as a percentage of salaries*	25.84%	22.10%	24.84%	25.20%	26.48%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	E Rate Reimbursement	40,000	Reimbursement from Telephone Communications Company
2	300	Investments	4,000	Interest Earned on Bank Accounts



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Lawn Maintenance and Snow Removal	0
Municipal/Public Works	Plumbing and Carpentry Services	0
Municipal/Public Works	Use of Facilities - Summer/Recreational Programs	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	34,327,505
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,650,184,650
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.2953
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	35,945,958
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,650,184,650
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.3564
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	34,327,505
(H) Estimated Equalized Valuation (as of 10/01/16)	4,617,013,346
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7435
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	35,945,958
(K) Estimated Equalized Valuation (as of 10/01/16)	4,617,013,346
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.7786
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NAME=Angel Perez

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$100,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	216
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$565
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,290
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Angel Perez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charles Poindexter

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Accountant
Base Annual Salary Amount	\$81,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	216
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,893
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Charles Poindexter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Deborah Zapoluch

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Supv
Base Annual Salary Amount	\$82,497
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	216
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$49,585
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Deborah Zapoluch

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Francis Bialkowski

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Asst to BA
Base Annual Salary Amount	\$77,895
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	216
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,853
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Francis Bialkowski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Grace Yeo

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,115
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,981
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Grace Yeo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kenneth Knops

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No Compensation
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Compensation
Contractual Post-Employment Benefit Description of Payout of Personal days	No Compensation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kenneth Knops

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mario Cofini

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Bldgs & Grounds Mgr
Base Annual Salary Amount	\$95,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/16/17
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	216
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,550
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mario Cofini

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	