

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	10,932.0	11,195.0	11,586.0
Pupils On Roll Regular Accred. Adult H.S.	171.0	189.0	0.0
Pupils On Roll Special Ed Full-Time	1,173.0	1,159.0	1,189.0
Pupils On Roll SUBTOTAL	12,276.0	12,543.0	12,775.0
Pupils in Private School Placements	87.0	80.0	82.0
Pupils Sent to Contracted Preschool	1,529.0	1,478.0	1,522.0
Pupils Sent to Other Districts Regular	32.0	35.0	36.0
Pupils Sent to Other Districts Special Ed	45.0	41.0	56.0
Pupils Received	2.0	3.0	0.0
Pupils in State Facilities	4.0	1.0	1.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	15,418,637	15,418,637	15,418,637
Unrestricted Miscellaneous Revenues	10-1XXX	0	50,000	50,000
Interest Earned On Maintenance Reserve	10-1XXX	224,540	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	0	150,000	150,000
Other Restricted Miscellaneous Revenues	10-1XXX	1,144,736	0	0
Subtotal - Revenues From Local Sources		16,787,913	15,618,637	15,618,637
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	475,331	475,492	475,492
Extraordinary Aid	10-3131	763,537	793,778	763,537
Categorical Special Education Aid	10-3132	6,724,737	6,865,654	6,865,654
Educational Adequacy Aid	10-3175	447,622	0	0
Equalization Aid	10-3176	164,712,713	165,595,041	165,595,041
Categorical Security Aid	10-3177	5,226,396	5,261,717	5,261,717
Under Adequacy Aid	10-3180	0	447,622	447,622
Parcc Readiness Aid	10-3181	0	115,940	115,940
Per Pupil Growth Aid	10-3182	0	115,940	115,940
Professional Learning Community Aid	10-3183	0	122,720	122,720
Host District Support Aid	10-3184	0	5,575	5,575
Aid For Adult And Post-Graduate Programs	10-3191	45,200	0	0
Other State Aids	10-3XXX	231,881	0	0
Subtotal - Revenues From State Sources		178,627,417	179,799,479	179,769,238
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	460,319	333,770	319,131
Subtotal - Revenues From Federal Sources		460,319	333,770	319,131
Budgeted Fund Balance - Operating Budget	10-303	0	32,546,137	29,531,359

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Withdrawal From Cap Res-For Local Share	10-307	0	3,000,000	4,000,000
Withdrawal From Maint. Reserve	10-310	0	2,000,000	2,000,000
Transfers From Other Funds	10-5200	227,741	0	0
Other Financing Sources	10-5XXX	3,454,891	0	0
Adjustment For Prior Year Encumbrances		0	5,788,611	0
Actual Revenues (Over)/Under Expenditures		22,371,839	0	0
Total Operating Budget		221,930,120	239,086,634	231,238,365
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	3,106,595	2,902,941
Preschool Education Aid	20-3218	28,708,099	27,637,983	27,608,070
Other Restricted Entitlements	20-32XX	1,951,563	1,665,437	1,665,437
Total Revenues From State Sources		30,659,662	32,410,015	32,176,448
Revenues from Federal Sources:				
Title I	20-4411-4416	6,051,549	6,341,257	5,073,006
Title II	20-4451-4455	993,967	649,589	519,671
Title III	20-4491-4494	1,095,602	739,975	591,980
I.D.E.A. Part B (Handicapped)	20-4420-4429	3,302,387	3,302,387	3,302,387
Vocational Education	20-4430	152,440	0	0
Adult Basic Education	20-4440	1,668,662	767,170	745,000
Other	20-4XXX	986,604	150,933	150,933
Total Revenues From Federal Sources		14,251,211	11,951,311	10,382,977
Transfers From Operating Budget-Prek	20-5200	426,372	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	595,080	595,080
Total Grants And Entitlements		45,337,245	44,956,406	43,154,505
Total Revenues/Sources		267,267,365	284,043,040	274,392,870
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	426,372	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	595,080	595,080
Total Revenues/Sources Net of Transfers		266,840,993	283,447,960	273,797,790

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,158,082	4,760,095	4,299,507
Special Education - Instruction	11-2XX-100-XXX	214,843	486,944	483,953
Basic Skills/Remedial - Instruction	11-230-100-XXX	413	11,712	0
Bilingual Education - Instruction	11-240-100-XXX	196,499	201,455	210,171
Vocational Programs - Local - Instruction	11-3XX-100-XXX	33,939	236,417	225,310
School-Sponsored Athletics - Instruction	11-402-100-XXX	389,375	855,305	569,214
Before/After School Programs	11-421-XXX-XXX	281,850	448,928	254,567
Instructional Alternative Ed Program	11-423-XXX-XXX	31,850	91,561	70,930
Community Services Programs/Operations	11-800-330-XXX	1,305,368	1,769,050	1,725,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	8,800,113	10,002,401	9,621,926
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	248,004	328,321	336,540
Undist. Expenditures - Health Services	11-000-213-XXX	288,218	485,380	465,564
Undist. Expenditures - Guidance	11-000-218-XXX	1,518,920	1,999,521	1,747,921
Undist. Expenditures - Child Study Teams	11-000-219-XXX	4,736,041	4,375,644	4,252,688
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	5,762,716	8,389,273	7,631,637
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	297,535	415,440	24,362
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	540,857	776,150	770,499
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,970,045	4,581,859	4,291,250
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,345,594	2,326,314	1,775,748
Undist. Expend. - Central Services	11-000-251-XXX	1,356,774	2,210,013	1,706,924
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	275,921	645,390	498,748
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	25,274,909	33,207,294	27,601,575
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,216,873	5,695,201	4,639,062
Personal Services - Employee Benefits	11-XXX-XXX-2XX	19,316,355	27,205,711	29,495,761
Total Undistributed Expenditures		76,948,875	102,643,912	94,860,205
Total General Current Expense		81,561,094	111,505,379	102,698,857

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	425,287	2,089,165	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	970,904	457,287	640,000
Capital Reserve - Transfer To Capital Projects	12-000-400-931	29,000,000	3,000,000	3,360,000
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	3,454,891	0	0
Interest Deposit To Capital Reserve	10-604	0	150,000	150,000
Total Capital Outlay		33,851,082	5,696,452	4,150,000
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	607,152	0	0
Total Summer School	13-422-X00-XXX	607,152	0	0
Other Special Schools - Instruction	13-4XX-100-XXX	0	526,213	523,898
Total Other Special Schools	13-4XX-X00-XXX	0	526,213	523,898
Accred. Eve./Adult H.S./Post-Grad.:				
Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX	105,921	108,985	176,400
Accred Eve/Adult H S/Post-Grad.-Supp.Ser.	13-601-200-XXX	39,539	16,658	15,733
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	145,460	125,643	192,133
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	1,032,020	1,318,668	1,224,031
Adult Education-Local-Support Serv.	13-602-200-XXX	310	26,064	21,200
Total Adult Education-Local	13-602-X00-XXX	1,032,330	1,344,732	1,245,231
Total Special Schools	13-XXX-XXX-XXX	1,784,942	1,996,588	1,961,262
Transfer Of Funds To Charter Schools	10-000-100-56X	300,218	331,926	268,926
General Fund Contribution To SBB	10-000-520-930	104,432,784	119,556,289	122,159,320
General Fund Grand Total		221,930,120	239,086,634	231,238,365
Special Grants and Entitlements:				
Preschool Education Aid:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
PEA Instruction	20-218-100-XXX	2,710,828	2,774,067	2,837,412
Support Services	20-218-200-XXX	26,419,443	28,560,650	28,268,679
Fac Acquisition And Constr. Services	20-218-400-XXX	4,200	4,941	0
Total Preschool Education Aid	20-218-XXX-XXX	29,134,471	31,339,658	31,106,091
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	71,208	0	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	279,499	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	122,687	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	113,760	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	32,132	0	0
Nonpublic Security Aid	20-XXX-XXX-XXX	27,653	0	0
Adult Education	20-XXX-XXX-XXX	0	767,170	0
Other	20-XXX-XXX-XXX	1,304,624	898,267	1,665,437
Total Other State Projects		1,951,563	1,665,437	1,665,437
Total State Projects	20-XXX-XXX-XXX	31,086,034	33,005,095	32,771,528
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,982,011	1,978,081	1
Title II	20-XXX-XXX-XXX	876,265	468,280	187,685
Title III	20-XXX-XXX-XXX	708,129	176,175	45,366
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,302,387	3,302,387	3,302,387
Vocational Education	20-XXX-XXX-XXX	152,440	0	0
Adult Education	20-XXX-XXX-XXX	1,668,662	767,170	745,000
Other	20-XXX-XXX-XXX	986,604	150,933	150,933
Contribution To SBB - Other Federal Projects	20-XXX-520-930	4,574,713	5,108,285	5,951,605
Total Federal Projects	20-XXX-XXX-XXX	14,251,211	11,951,311	10,382,977
Total Special Revenue Funds		45,337,245	44,956,406	43,154,505
Total Expenditures/Appropriations		267,267,365	284,043,040	274,392,870
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	426,372	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	595,080	595,080

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	3,454,891	0	0
Total Expenditures Net of Transfers		263,386,102	283,447,960	273,797,790

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	3,788,001	4,633,042	10,633,042	4,665,960
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	36,174,134	11,997,704	8,147,704	4,297,704
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	4,000,000	4,000,000	2,000,000	0
--Legal Reserve	55,345,023	56,110,414	23,564,277	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,466	\$15,360	\$17,812	\$18,699	\$17,612
Total Classroom Instruction	\$7,696	\$7,979	\$8,905	\$9,142	\$9,073
Classroom-Salaries and Benefits	\$7,382	\$7,683	\$8,489	\$8,686	\$8,750
Classroom-General Supplies and Textbooks	\$273	\$240	\$356	\$390	\$289
Classroom-Purchased Services	\$41	\$57	\$60	\$65	\$34
Total Support Services	\$3,053	\$2,820	\$3,397	\$3,603	\$3,077
Support Services-Salaries and Benefits	\$2,406	\$2,375	\$2,848	\$2,914	\$2,684
Total Administrative Costs	\$1,350	\$1,338	\$1,482	\$1,589	\$1,561
Administration Salaries and Benefits	\$933	\$954	\$887	\$908	\$1,066
Total Operations and Maintenance of Plant	\$3,015	\$2,990	\$3,413	\$3,727	\$3,252
Operations and Maintenance-Salaries and Benefits	\$1,735	\$1,818	\$2,049	\$2,107	\$2,172
Board Contribution to Food Services	\$3	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$56	\$65	\$100	\$108	\$74
Total Equipment Costs	\$39	\$36	\$163	\$170	\$0
Legal Costs	\$98	\$48	\$58	\$75	\$49
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$414	\$379	\$405	\$414	\$467
Employee Benefits as a percentage of salaries*	35.94%	36.36%	38.34%	38.39%	43.90%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

BUDGET CATEGORY	2015-16	2016-17	2017-18
Resources:			
Adjustment for Prior Year Encumbrances	0	1,311,050	0
General Fund Contribution (15-5200)	104,432,784	119,556,289	122,159,320
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	4,574,713	5,108,285	5,951,605
Total SBB Resources	109,007,497	125,975,624	128,110,925
Appropriations:			
Instruction (15-XXX-100-XXX)	66,661,820	74,865,121	74,078,198
Support Services (15-XXX-2XX-XXX)	42,345,677	51,110,503	54,032,727
Equipment (15-XXX-XXX-73X)	0	0	0
Total SBB Appropriations	109,007,497	125,975,624	128,110,925

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Special Needs Bus Routes with Hoboken to Ridgefield Park	0
Transportation Services, including Fuel	Hudson County Schools of Technology Transportation Consortium	0
Transportation Services, including Fuel	Weehawken Board of Education Joint Transportation Agreement	0
Purchasing	Member of Educational Data Services, Hunterdon & Middlesex County Educational Services Commission Purchasing Consortium	0
Municipal/Public Works	Garbage collection, use of municipal swimming pools, and recreation center, police resource officers	0
Municipal/Public Works	Crossing guards, use of Public Library, use of Parking Authority surface lots.	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	15,418,637
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,478,136,215
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.0431
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	15,418,637
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,478,136,215
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0431

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	15,418,637
(H) Estimated Equalized Valuation (as of 10/01/16)	3,561,835,139
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4329
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,418,637
(K) Estimated Equalized Valuation (as of 10/01/16)	3,561,835,139
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.4329

NAME=Anthony N. Dragona, Ed.D.

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$218,391
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,933
Total Bonuses Amount	\$12,732
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$162,264
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated prior to June 8, 2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	According to employment contract
Contractual Post-Employment Benefit Description of Payout of Personal days	.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony N. Dragona, Ed.D.

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Bennetti

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$176,460
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$12,933
Total Bonuses Amount	\$14,699
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$50,872
Contractual Post-Employment Benefit Description of Payout of Sick days	According to employment contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	According to employment contract
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Bennetti

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lois Corrigan

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$176,868
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,933
Total Bonuses Amount	\$14,733
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$69,365
Contractual Post-Employment Benefit Description of Payout of Sick days	According to employment contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	According to employment contract
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lois Corrigan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Silvia Abbato

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$210,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/04/14
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$13,283
Total Bonuses Amount	\$31,479
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$82,739
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated prior to June 8, 2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employee contract
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Silvia Abbato

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	