

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	449.0	440.0	461.0
Pupils On Roll Special Ed Full-Time	80.0	80.0	79.0
Pupils On Roll SUBTOTAL	529.0	520.0	540.0
Pupils Sent to Other Districts Special Ed	2.0	1.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	8,496,908	8,427,693	8,388,639
Unrestricted Miscellaneous Revenues	10-1XXX	41,861	30,575	3,000
Subtotal - Revenues From Local Sources		8,538,769	8,458,268	8,391,639
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	254,895	253,966	253,966
Extraordinary Aid	10-3131	60,861	0	0
Categorical Special Education Aid	10-3132	304,588	308,643	308,643
Equalization Aid	10-3176	0	1,133	1,133
Categorical Security Aid	10-3177	42,195	42,394	42,394
Adjustment Aid	10-3178	1,346,579	1,346,220	1,346,220
Parcc Readiness Aid	10-3181	0	4,960	4,960
Per Pupil Growth Aid	10-3182	0	4,960	4,960
Professional Learning Community Aid	10-3183	0	5,040	5,040
Other State Aids	10-3XXX	14,741	0	0
Subtotal - Revenues From State Sources		2,023,859	1,967,316	1,967,316
Budgeted Fund Balance - Operating Budget	10-303	0	150,000	150,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	200,000
Withdrawal From Maint. Reserve	10-310	0	42,082	0
Transfers From Other Funds	10-5200	0	40,474	0
Adjustment For Prior Year Encumbrances		0	45,299	0
Actual Revenues (Over)/Under Expenditures		-463,513	0	0
Total Operating Budget		10,099,115	10,703,439	10,708,955
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	46,411	29,914	18,000
Total Revenues From Local Sources	20-1XXX	46,411	29,914	18,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from Federal Sources:				
Title I	20-4411-4416	33,251	43,542	33,000
Title II	20-4451-4455	16,420	23,983	17,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	156,930	150,738	125,000
Other	20-4XXX	29,963	60,585	39,000
Total Revenues From Federal Sources		236,564	278,848	214,000
Total Grants And Entitlements		282,975	308,762	232,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	58,218	82,973	103,323
Total Revenues From Local Sources		58,218	82,973	103,323
Total Local Repayment Of Debt		58,218	82,973	103,323
Actual Revenues (Over)/Under Expenditures		25,915	0	0
Total Repayment Of Debt		84,133	82,973	103,323
Total Revenues/Sources		10,466,223	11,095,174	11,044,278
Total Revenues/Sources Net of Transfers		10,466,223	11,095,174	11,044,278

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,490,738	3,423,707	3,429,570
Special Education - Instruction	11-2XX-100-XXX	1,094,480	1,156,537	1,136,128
Basic Skills/Remedial - Instruction	11-230-100-XXX	317,432	308,977	311,031
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	50,117	47,150	44,250
School-Sponsored Athletics - Instruction	11-402-100-XXX	37,026	38,027	37,400
Summer School	11-422-XXX-XXX	0	34,437	43,871
Other Instructional Programs - Instruction	11-4XX-100-XXX	16,581	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	61,425	81,540	0
Undist. Expenditures - Health Services	11-000-213-XXX	73,287	70,495	72,223
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	139,798	155,536	164,706
Undist. Expenditures - Guidance	11-000-218-XXX	139,181	145,880	150,406
Undist. Expenditures - Child Study Teams	11-000-219-XXX	230,632	239,215	247,482
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	110,210	120,807	100,102
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	43,562	46,021	46,777
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	20,514	24,250	21,250
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	268,465	336,555	273,454
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	237,588	233,529	235,478
Undist. Expend. - Central Services	11-000-251-XXX	233,937	243,732	244,754
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	71,736	74,487	75,756
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	924,461	938,465	893,437
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	512,365	543,861	578,038
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,893,277	2,236,551	2,232,060
Total Undistributed Expenditures		4,960,438	5,490,924	5,335,923
Total General Current Expense		9,966,812	10,499,759	10,338,173
Capital Expenditures:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Equipment	12-XXX-XXX-730	17,273	88,105	32,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	52,166	7,086	247,250
Increase In Capital Reserve	10-604	0	40,474	0
Total Capital Outlay		69,439	135,665	279,250
Transfer Of Funds To Charter Schools	10-000-100-56X	62,864	68,015	91,532
General Fund Grand Total		10,099,115	10,703,439	10,708,955
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	46,411	29,914	18,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	33,251	43,542	33,000
Title II	20-XXX-XXX-XXX	16,420	23,983	17,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	156,930	150,738	125,000
Other	20-XXX-XXX-XXX	29,963	60,585	39,000
Total Federal Projects	20-XXX-XXX-XXX	236,564	278,848	214,000
Total Special Revenue Funds		282,975	308,762	232,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	84,133	82,973	103,323
Total Debt Service Funds		84,133	82,973	103,323
Total Expenditures/Appropriations		10,466,223	11,095,174	11,044,278
Total Expenditures Net of Transfers		10,466,223	11,095,174	11,044,278

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	312,780	315,682	250,000	250,000
--Repayment of Debt	25,915	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	281,917	695,870	736,344	536,344
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	188,700	218,636	176,554	176,554
--Legal Reserve	300,000	300,000	150,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,761	\$17,907	\$18,973	\$19,135	\$18,277
Total Classroom Instruction	\$12,208	\$11,949	\$12,542	\$12,599	\$12,167
Classroom-Salaries and Benefits	\$11,252	\$11,487	\$12,071	\$12,118	\$11,784
Classroom-General Supplies and Textbooks	\$898	\$419	\$412	\$423	\$318
Classroom-Purchased Services	\$57	\$42	\$58	\$58	\$65
Total Support Services	\$1,792	\$1,822	\$2,011	\$2,021	\$1,949
Support Services-Salaries and Benefits	\$1,670	\$1,693	\$1,839	\$1,847	\$1,778
Total Administrative Costs	\$1,797	\$1,925	\$2,070	\$2,178	\$1,997
Administration Salaries and Benefits	\$1,606	\$1,697	\$1,804	\$1,811	\$1,771
Total Operations and Maintenance of Plant	\$1,749	\$1,958	\$2,082	\$2,066	\$1,905
Operations and Maintenance-Salaries and Benefits	\$819	\$874	\$978	\$982	\$925
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$164	\$199	\$204	\$208	\$192
Total Equipment Costs	\$120	\$33	\$35	\$171	\$60
Legal Costs	\$11	\$6	\$19	\$19	\$19
Employee Benefits as a percentage of salaries*	27.03%	28.81%	34.00%	33.74%	33.43%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	580	EXCESS SURPLUS	15,000	Fy16 Audited Excess Surplus
1	76240	CAPITAL RESERVE	200,000	SUPPLEMENT TO BONDED PROJECT FOR SMALL GYM ROOFING
1	740	Schools Health Insurance Fund	15,000	Wellness Initiative Grant
1	300	INTEREST ON INVESTMENT	3,000	BANK INTEREST
1	825	REAP/SRSA	39,000	Federal Rural Districts Education Grant
1	84100	Schools Health Insurance Fund	15,000	Wellness Initiatives Grant
1	88700	REAP/SRSA	39,000	Federal Rural Districts Education Grant
1	76080	CAPITAL RESERVE	25,000	HVAC REPAIRS/REPLACEMENTS
1	75720	CAPITAL OUTLAY	32,000	FIRE/SAFETY DOOR REPLACEMENTS
1	76140	LEASEPURCHASE AGREEMENTS	22,000	5 YEAR LP FOR LED LIGHTING RETROFIT
2	740	Wehrli Greenhouse Fund	3,000	WEHRLI GREENHOUSE GRANT
2	84100	Wehrli Greenhouse Fund	3,000	Greenhouse Grant

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	FUEL PURCHASING THROUGH COUNTY OF SUSSEX	0
Transportation Services, including Fuel	JOINT TRANSPORTATION W/SUSSEX-TECH, HIGH-POINT, HOPATCONG CO-OP	0
Purchasing	MORRIS COUNTY CO-OP PRICING COUNCIL: SUPPLIES, EQUIP, SERVICES	0
Purchasing	ESCNJ: SUPPLIES EQUIP, PROF&TECH SVCS	0
Purchasing	ED-DATA: SUPPLIES, EQUIPMENT,FURNITURE	0
Purchasing	ACES: ELECTRICITY/NATURAL GAS PURCHASING	0
Municipal/Public Works	GARBAGE/RECYCLING PICKUP/TRANSPORT PROVIDED BY TWP	0
Municipal/Public Works	SNOW PLOWING PROVIDED BY TOWNSHIP	0
Curriculum Services	CURRICULUM COORDINATOR SHARED SVC W/LAFAYETTE BOE	0
Professional Staff Development	REGIONAL PROFESSIONAL DEVELOPMENT COST SHARING (MULTIPLE DISTRICTS)	0
Insurance Coverages and Benefits	SAIF: GENERAL LIABILITY AND OTHER DISTRICT INSURANCE POLICIES	0
Insurance Coverages and Benefits	SHIF: Joint Health Insurance Purchasing	0

BRANCHVILLE	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,304,097
(B) Estimated Net Taxable Valuation (as of 01/01/17)	128,605,150
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.0140
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,317,410
(E) Estimated Net Taxable Valuation (as of 01/01/17)	128,605,150
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0244

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,304,097
(H) Estimated Equalized Valuation (as of 03/02/17)	108,440,812
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2026
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,317,410
(K) Estimated Equalized Valuation (as of 03/02/17)	108,440,812
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.2149

FRANKFORD TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,104,079
(B) Estimated Net Taxable Valuation (as of 01/01/17)	730,783,000
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.9721
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,172,579
(E) Estimated Net Taxable Valuation (as of 01/01/17)	730,783,000

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.9815

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,104,079
(H) Estimated Equalized Valuation (as of 03/02/17)	557,983,675
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2732
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,172,579
(K) Estimated Equalized Valuation (as of 03/02/17)	557,983,675
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.2854

NAME=B. Bansemer

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Spv. Buildings & Grounds
Base Annual Salary Amount	\$76,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,550
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$660
Contractual Post-Employment Benefit Description of Payout of Sick days	CURRENT ELIGIBLE AMOUNT - MAX IS SAME AS AFFILIATED TEACHING STAFF Payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Combined with Sick Time
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=B. Bansemer

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=B. Hirsch

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Principal
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,388
Total Bonuses Amount	\$20,236
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,698
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$82,240
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Rolls into Sick days at EOY up to the maximum allowable Sick Day carry-over of 15 days. Other Post_
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=B. Hirsch

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=C. Lessard

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$117,487
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,664
Total Bonuses Amount	\$6,462
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,262
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,625
Contractual Post-Employment Benefit Description of Payout of Sick days	SAME BENEFIT AS AFFILIATED TEACHING STAFF
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM ELIGIBILITY
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Rolls into Sick days at EOY up to the maximum allowable Sick Day carry-over of 15 days.
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=C. Lessard

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	n/a
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	n/a
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	n/a
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=G. Meli

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Coordinator
Base Annual Salary Amount	\$110,907
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	37
Shared District	2490
Job Title Other District	Curriculum Coordinator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/15
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$760
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,785
Contractual Post-Employment Benefit Description of Payout of Sick days	CURRENT ELIGIBLE AMOUNT - MAX IS SAME AS AFFILIATED TEACHING STAFF Payout of
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Combined with Sick Time
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=G. Meli

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=T. Valle

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$106,641
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,359
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,918
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,625
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as affiliated staff
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Rolls into Sick days at EOY up to the maximum allowable Sick Day carry-over of 15 days.
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=T. Valle

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	