

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	814.0	762.0	745.0
Pupils On Roll Regular Shared-Time	4.0	5.0	4.0
Pupils On Roll Special Ed Full-Time	166.0	154.0	154.0
Pupils On Roll SUBTOTAL	984.0	921.0	903.0
Pupils in Private School Placements	9.0	6.0	0.0
Pupils Sent to Other Districts Regular	3.0	1.0	1.0
Pupils Sent to Other Districts Special Ed	4.0	6.0	6.0
Pupils Received	47.0	53.0	70.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	15,612,914	15,401,826	14,356,619
Total Tuition	10-1300	999,366	1,087,056	1,078,420
Unrestricted Miscellaneous Revenues	10-1XXX	9,201	50,000	48,953
Interest Earned On Maintenance Reserve	10-1XXX	0	0	357
Interest Earned On Capital Reserve Funds	10-1XXX	2,721	0	690
Subtotal - Revenues From Local Sources		16,624,202	16,538,882	15,485,039
Revenues from State Sources:				
School Choice Aid	10-3116	31,416	31,416	31,416
Categorical Transportation Aid	10-3121	748,822	748,822	748,822
Extraordinary Aid	10-3131	170,207	100,000	100,000
Categorical Special Education Aid	10-3132	606,486	606,486	606,486
Equalization Aid	10-3176	4,284,622	4,284,622	4,284,622
Categorical Security Aid	10-3177	86,130	86,130	86,130
Adjustment Aid	10-3178	623,958	623,958	623,958
Parcc Readiness Aid	10-3181	0	9,510	9,510
Per Pupil Growth Aid	10-3182	0	9,510	9,510
Professional Learning Community Aid	10-3183	0	9,190	9,190
Other State Aids	10-3XXX	36,225	0	0
Subtotal - Revenues From State Sources		6,587,866	6,509,644	6,509,644
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	11,214	15,371	17,933
Subtotal - Revenues From Federal Sources		11,214	15,371	17,933
Budgeted Fund Balance - Operating Budget	10-303	0	213,106	441,514
Withdrawal From Cap Res-For Local Share	10-307	0	240,000	0
Withdrawal From Maint. Reserve	10-310	0	270,000	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Adjustment For Prior Year Encumbrances		0	787,178	0
Actual Revenues (Over)/Under Expenditures		48,283	0	0
Total Operating Budget		23,271,565	24,574,181	22,454,130
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	300	1,000	0
Total Revenues From Local Sources	20-1XXX	300	1,000	0
Revenues from Federal Sources:				
Title I	20-4411-4416	76,354	74,158	63,034
Title II	20-4451-4455	21,230	20,124	17,105
I.D.E.A. Part B (Handicapped)	20-4420-4429	221,411	213,398	181,388
Vocational Education	20-4430	30,056	35,257	29,968
Other	20-4XXX	0	6,000	0
Total Revenues From Federal Sources		349,051	348,937	291,495
Total Grants And Entitlements		349,351	349,937	291,495
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	194,749	0	0
Total Revenues From Local Sources		194,749	0	0
Budgeted Fund Balance	40-303	0	0	2
Total Local Repayment Of Debt		194,749	0	2
Actual Revenues (Over)/Under Expenditures		1	0	0
Total Repayment Of Debt		194,750	0	2
Total Revenues/Sources		23,815,666	24,924,118	22,745,627
Total Revenues/Sources Net of Transfers		23,815,666	24,924,118	22,745,627

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,012,252	7,264,038	6,656,260
Special Education - Instruction	11-2XX-100-XXX	1,899,050	1,793,295	1,470,748
Bilingual Education - Instruction	11-240-100-XXX	9,486	1,500	9,168
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	265,742	257,943	255,441
School-Sponsored Athletics - Instruction	11-402-100-XXX	708,137	729,413	718,781
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,052,244	1,175,170	1,530,510
Undist. Expenditures - Health Services	11-000-213-XXX	159,560	168,715	107,578
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	81,131	269,973	293,723
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	194,577	195,230	185,715
Undist. Expenditures - Guidance	11-000-218-XXX	735,291	760,453	652,292
Undist. Expenditures - Child Study Teams	11-000-219-XXX	502,031	527,739	549,970
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	540,411	479,033	404,014
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	620,452	580,290	506,292
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	24,578	27,650	30,890
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	459,224	515,186	463,729
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	633,283	689,920	588,539
Undist. Expend. - Central Services	11-000-251-XXX	325,871	356,359	330,710
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	39,043	57,000	29,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,275,447	2,852,935	2,023,405
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,645,355	1,795,361	1,974,250
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,410,460	3,641,478	3,667,572
Total Undistributed Expenditures		12,698,958	14,092,492	13,338,189
Interest Earned On Maintenance Reserve	10-606	0	0	357
Total General Current Expense		22,593,625	24,138,681	22,448,944
Capital Expenditures:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Equipment	12-XXX-XXX-730	41,046	50,892	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	636,894	384,608	4,496
Interest Deposit To Capital Reserve	10-604	0	0	690
Total Capital Outlay		677,940	435,500	5,186
General Fund Grand Total		23,271,565	24,574,181	22,454,130
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	300	1,000	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	76,354	74,158	63,034
Title II	20-XXX-XXX-XXX	21,230	20,124	17,105
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	221,411	213,398	181,388
Vocational Education	20-XXX-XXX-XXX	30,056	35,257	29,968
Other	20-XXX-XXX-XXX	0	6,000	0
Total Federal Projects	20-XXX-XXX-XXX	349,051	348,937	291,495
Total Special Revenue Funds		349,351	349,937	291,495
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	194,750	0	2
Total Debt Service Funds		194,750	0	2
Total Expenditures/Appropriations		23,815,666	24,924,118	22,745,627
Total Expenditures Net of Transfers		23,815,666	24,924,118	22,745,627

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	555,545	552,843	469,809	469,809
--Repayment of Debt	0	2	2	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,226,984	729,682	689,682	690,372
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,377,762	627,762	357,762	358,119
--Legal Reserve	100,000	598,067	441,514	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	3	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,542	\$20,242	\$20,598	\$23,046	\$21,025
Total Classroom Instruction	\$11,111	\$11,169	\$11,376	\$12,182	\$11,389
Classroom-Salaries and Benefits	\$10,801	\$10,687	\$10,636	\$11,283	\$10,808
Classroom-General Supplies and Textbooks	\$233	\$379	\$632	\$775	\$379
Classroom-Purchased Services	\$78	\$103	\$108	\$123	\$202
Total Support Services	\$3,173	\$3,515	\$3,483	\$4,020	\$3,784
Support Services-Salaries and Benefits	\$2,713	\$3,101	\$3,106	\$3,618	\$3,455
Total Administrative Costs	\$1,799	\$1,766	\$1,731	\$2,090	\$1,916
Administration Salaries and Benefits	\$1,529	\$1,446	\$1,453	\$1,597	\$1,601
Total Operations and Maintenance of Plant	\$2,286	\$2,547	\$2,768	\$3,390	\$2,533
Operations and Maintenance-Salaries and Benefits	\$1,224	\$1,185	\$1,267	\$1,381	\$1,316
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,107	\$1,177	\$1,169	\$1,291	\$1,320
Total Equipment Costs	\$201	\$42	\$0	\$55	\$0
Legal Costs	\$45	\$74	\$38	\$102	\$44
Employee Benefits as a percentage of salaries*	25.96%	24.36%	27.07%	25.87%	27.91%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Various	23,319	Fees for various usages
1	190	Montague Public School District	1,078,420	70 Stud @ 15406

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Town Recreation - Share use of fields and facilities	0
Transportation Services, including Fuel	Shared bus drivers for 3 routes	0
Transportation Services, including Fuel	Transportation Jointures with WVRHS, KRHS, Sussex Wantage, Vernon, Frankford and Lafayette	0
Purchasing	Middlesex Co Op / Hunterdon County ESC	0
Curriculum Services	Regional district curriculum articulation	0
Insurance Coverages and Benefits	Member of SAIF Joint Insurance Fund	0

BRANCHVILLE	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	540,356
(B) Estimated Net Taxable Valuation (as of 10/01/16)	128,026,049
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.4221
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	540,356
(E) Estimated Net Taxable Valuation (as of 10/01/16)	128,026,049
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.4221

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	540,356
(H) Estimated Equalized Valuation (as of 10/01/16)	139,959,747
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3861
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	540,356
(K) Estimated Equalized Valuation (as of 10/01/16)	139,959,747
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.3861

FRANKFORD TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,315,886
(B) Estimated Net Taxable Valuation (as of 10/01/16)	731,384,819
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5901
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,315,886
(E) Estimated Net Taxable Valuation (as of 10/01/16)	731,384,819

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.5901

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,315,886
(H) Estimated Equalized Valuation (as of 10/01/16)	805,636,262
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5357
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,315,886
(K) Estimated Equalized Valuation (as of 10/01/16)	805,636,262
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5357

LAFAYETTE	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,735,848
(B) Estimated Net Taxable Valuation (as of 10/01/16)	329,143,015
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5274
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,735,848
(E) Estimated Net Taxable Valuation (as of 10/01/16)	329,143,015
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.5274

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,735,848
(H) Estimated Equalized Valuation (as of 10/01/16)	335,506,466
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5174
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,735,848
(K) Estimated Equalized Valuation (as of 10/01/16)	335,506,466

(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5174

SUSSEX BORO	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	630,761
(B) Estimated Net Taxable Valuation (as of 10/01/16)	123,221,100
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5119
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	630,761
(E) Estimated Net Taxable Valuation (as of 10/01/16)	123,221,100
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.5119

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	630,761
(H) Estimated Equalized Valuation (as of 10/01/16)	127,045,159
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4965
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	630,761
(K) Estimated Equalized Valuation (as of 10/01/16)	127,045,159
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.4965

WANTAGE TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,467,969
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,200,037,936
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.6223
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(D) Total School Levy	7,467,969
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,200,037,936
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.6223

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,467,969
(H) Estimated Equalized Valuation (as of 10/01/16)	1,167,238,533
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6398
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,467,969
(K) Estimated Equalized Valuation (as of 10/01/16)	1,167,238,533
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.6398

NAME=Jim Minkewicz

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$128,394
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,650
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,832
Contractual Post-Employment Benefit Description of Payout of Sick days	Max of \$125/day for 120 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem for the fiscal year
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jim Minkewicz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Parigi

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supv B&G
Base Annual Salary Amount	\$88,678
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,695
Contractual Post-Employment Benefit Description of Payout of Sick days	\$85/day x max of 175 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Parigi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scott Ripley

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$147,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,060
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day max 100 days upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days upon retirement @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Scott Ripley

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Seamus Campbell

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curr Director
Base Annual Salary Amount	\$119,575
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day x up to 120 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in fiscal year
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Seamus Campbell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	