

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	898.0	856.0	858.0
Pupils On Roll Regular Shared-Time	7.0	7.0	6.0
Pupils On Roll Special Ed Full-Time	158.0	154.0	152.0
Pupils On Roll Special Ed Shared-Time	3.0	2.0	2.0
Pupils On Roll SUBTOTAL	1,066.0	1,019.0	1,018.0
Pupils in Private School Placements	4.0	4.0	5.0
Pupils Sent to Other Districts Regular	1.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	1.0	1.0	0.0
Pupils Received	7.0	10.0	1.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,639,128	13,900,994	14,172,613
Total Tuition	10-1300	16,071	17,755	18,706
Transportation Fees From Other LEAs	10-1420-1440	190,985	155,000	150,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	157,000	186,548
Interest Earned On Capital Reserve Funds	10-1XXX	1,410	300	300
Other Restricted Miscellaneous Revenues	10-1XXX	241,446	0	0
Subtotal - Revenues From Local Sources		14,089,040	14,231,049	14,528,167
Revenues from State Sources:				
School Choice Aid	10-3116	204,000	224,400	234,600
Categorical Transportation Aid	10-3121	631,242	630,048	630,048
Extraordinary Aid	10-3131	40,313	40,000	40,000
Categorical Special Education Aid	10-3132	614,895	623,786	623,786
Equalization Aid	10-3176	3,436,027	3,430,734	3,430,734
Categorical Security Aid	10-3177	80,860	81,354	81,354
Adjustment Aid	10-3178	1,053,290	1,053,290	1,053,290
Parcc Readiness Aid	10-3181	0	11,070	11,070
Per Pupil Growth Aid	10-3182	0	11,070	11,070
Professional Learning Community Aid	10-3183	0	10,420	10,420
Other State Aids	10-3XXX	23,184	0	0
Subtotal - Revenues From State Sources		6,083,811	6,116,172	6,126,372
Revenues from Federal Sources:				
Impact Aid	10-4100	387,489	0	0
Impact Aid - 8002 Or 8003 General	10-4101	0	265,000	278,000
Medicaid Reimbursement	10-4200	341	0	0
Subtotal - Revenues From Federal Sources		387,830	265,000	278,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Budgeted Fund Balance - Operating Budget	10-303	0	306,912	307,336
Withdrawal From Cap Res-For Local Share	10-307	0	968,100	800,000
Adjustment For Prior Year Encumbrances		0	385,181	0
Actual Revenues (Over)/Under Expenditures		-142,644	0	0
Total Operating Budget		20,418,037	22,272,414	22,039,875
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	8,789	21,856	18,578
Total Revenues From State Sources		8,789	21,856	18,578
Revenues from Federal Sources:				
Title I	20-4411-4416	39,138	51,675	43,578
Title II	20-4451-4455	18,652	17,450	16,578
I.D.E.A. Part B (Handicapped)	20-4420-4429	221,358	223,876	205,723
Total Revenues From Federal Sources		279,148	293,001	265,879
Total Grants And Entitlements		287,937	314,857	284,457
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	0	248,687	240,687
Total Revenues From Local Sources		0	248,687	240,687
Total Local Repayment Of Debt		0	248,687	240,687
Total Repayment Of Debt		0	248,687	240,687
Total Revenues/Sources		20,705,974	22,835,958	22,565,019
Total Revenues/Sources Net of Transfers		20,705,974	22,835,958	22,565,019

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,237,875	7,407,071	7,393,342
Special Education - Instruction	11-2XX-100-XXX	1,439,623	1,612,336	1,699,696
Bilingual Education - Instruction	11-240-100-XXX	20,420	278	500
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	288,642	292,135	275,700
School-Sponsored Athletics - Instruction	11-402-100-XXX	633,697	631,008	655,525
Before/After School Programs	11-421-XXX-XXX	14,242	5,000	5,000
Summer School	11-422-XXX-XXX	0	9,600	9,600
Instructional Alternative Ed Program	11-423-XXX-XXX	101,134	102,015	106,052
Community Services Programs/Operations	11-800-330-XXX	29,560	30,000	33,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	151,188	285,418	333,524
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	35,481	36,435	37,378
Undist. Expenditures - Health Services	11-000-213-XXX	87,621	87,930	90,328
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	184,625	198,849	266,622
Undist. Expenditures - Guidance	11-000-218-XXX	483,582	504,013	464,402
Undist. Expenditures - Child Study Teams	11-000-219-XXX	321,544	328,074	336,392
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	327,815	345,394	354,859
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	116,422	121,547	127,183
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	3,445	7,700	7,800
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	420,403	475,837	451,660
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	956,258	987,805	979,530
Undist. Expend. - Central Services	11-000-251-XXX	212,425	263,393	224,818
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	25,390	28,000	28,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,606,307	1,758,403	1,678,260
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,487,654	1,619,146	1,515,251
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,423,571	3,779,567	4,037,978
Total Undistributed Expenditures		9,843,731	10,827,511	10,933,985

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		19,608,924	20,916,954	21,112,400
Capital Expenditures:				
Equipment	12-XXX-XXX-730	87,489	161,499	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	635,757	1,043,501	849,857
Interest Deposit To Capital Reserve	10-604	0	300	300
Total Capital Outlay		723,246	1,205,300	850,157
Transfer Of Funds To Charter Schools	10-000-100-56X	85,867	150,160	77,318
General Fund Grand Total		20,418,037	22,272,414	22,039,875
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,599	2,017	1,714
Nonpublic Nursing Services	20-XXX-XXX-XXX	2,678	3,208	2,727
Nonpublic Technology Initiative	20-XXX-XXX-XXX	548	728	619
Other	20-XXX-XXX-XXX	3,964	15,903	13,518
Total Other State Projects		8,789	21,856	18,578
Total State Projects	20-XXX-XXX-XXX	8,789	21,856	18,578
Federal Projects:				
Title I	20-XXX-XXX-XXX	39,138	51,675	43,578
Title II	20-XXX-XXX-XXX	18,652	17,450	16,578
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	221,358	223,876	205,723
Total Federal Projects	20-XXX-XXX-XXX	279,148	293,001	265,879
Total Special Revenue Funds		287,937	314,857	284,457
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	0	248,687	240,687
Total Debt Service Funds		0	248,687	240,687
Total Expenditures/Appropriations		20,705,974	22,835,958	22,565,019
Total Expenditures Net of Transfers		20,705,974	22,835,958	22,565,019

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	521,211	523,513	409,936	300,292
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,751,622	1,752,728	894,928	95,228
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	447,827	391,027	197,692	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	350,000	481,189	481,189	481,189
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,428	\$17,081	\$17,920	\$18,871	\$19,073
Total Classroom Instruction	\$10,300	\$10,493	\$10,959	\$11,505	\$11,734
Classroom-Salaries and Benefits	\$9,867	\$9,975	\$10,454	\$10,885	\$11,208
Classroom-General Supplies and Textbooks	\$326	\$391	\$383	\$489	\$385
Classroom-Purchased Services	\$107	\$128	\$123	\$131	\$140
Total Support Services	\$1,714	\$1,864	\$2,076	\$2,058	\$2,128
Support Services-Salaries and Benefits	\$1,610	\$1,708	\$1,816	\$1,876	\$1,882
Total Administrative Costs	\$1,801	\$1,875	\$1,943	\$2,136	\$2,085
Administration Salaries and Benefits	\$1,550	\$1,593	\$1,665	\$1,746	\$1,782
Total Operations and Maintenance of Plant	\$1,622	\$1,724	\$1,783	\$1,969	\$1,905
Operations and Maintenance-Salaries and Benefits	\$876	\$921	\$954	\$992	\$1,035
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$914	\$1,055	\$1,074	\$1,116	\$1,135
Total Equipment Costs	\$181	\$83	\$0	\$160	\$0
Legal Costs	\$2	\$4	\$19	\$20	\$20
Employee Benefits as a percentage of salaries*	27.74%	27.18%	29.14%	29.10%	30.65%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	250	Transportation Fees	150,000	Sandyston Routes,Nonpublic Routes,Preschool Routes
1	300	Misc	187,000	pay to play,pool rental fees,parking fees,sewer treatment plant fees



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Prepare lunches for Sandyston-Walpack Consolidated School	0
Superintendent and Assistant Sup.	Share Superintendent with Hampton Twp School 20%	0
Others	Share our pool with Sussex County Public Schools.	0
Transportation Services, including Fuel	Coordinate all nonpublic routes for the sending districts	0
Transportation Services, including Fuel	Manage all Sandyston-Walpack Consolidated School's transportation	0
Transportation Services, including Fuel	Provide preschool transportation for the Stillwater & Hampton Elementary Schools	0
Purchasing	Member of numerous purchasing cooperatives	0
Municipal/Public Works	Contract with County of Sussex for road grit, salt & fuel	0
Municipal/Public Works	Kittatinny's sewer treatment plant services Hampton Twsp School	0
Curriculum Services	Share a regional curriculum coordinator	0
Professional Staff Development	Share professional development with sending districts	0
Insurance Coverages and Benefits	Member of School Alliance Insurance Fund	0

FREDON TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,567,048
(B) Estimated Net Taxable Valuation (as of 10/01/16)	436,803,561
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.8166
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,629,248
(E) Estimated Net Taxable Valuation (as of 10/01/16)	436,803,561
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.8309
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,567,048
(H) Estimated Equalized Valuation (as of 10/01/16)	428,582,937
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8323
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,629,248
(K) Estimated Equalized Valuation (as of 10/01/16)	428,582,937
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.8468
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HAMPTON	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,253,509
(B) Estimated Net Taxable Valuation (as of 10/01/16)	605,526,322
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.8676
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	5,345,092
(E) Estimated Net Taxable Valuation (as of 10/01/16)	605,526,322

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.8827
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,253,509
(H) Estimated Equalized Valuation (as of 10/01/16)	636,473,690
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8254
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	5,345,092
(K) Estimated Equalized Valuation (as of 10/01/16)	636,473,690
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.8398
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SANDYSTON TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,687,022
(B) Estimated Net Taxable Valuation (as of 10/01/16)	226,252,278
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.7456
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,716,446
(E) Estimated Net Taxable Valuation (as of 10/01/16)	226,252,278
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.7586
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,687,022
(H) Estimated Equalized Valuation (as of 10/01/16)	243,592,521
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6926
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,716,446
(K) Estimated Equalized Valuation (as of 10/01/16)	243,592,521

(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.7046
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WALPACK TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	21,895
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,608,454
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.8394
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	22,287
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,608,454
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.8544
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	21,895
(H) Estimated Equalized Valuation (as of 10/01/16)	2,794,659
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7835
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	22,287
(K) Estimated Equalized Valuation (as of 10/01/16)	2,794,659
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.7975
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STILLWATER	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,507,330
(B) Estimated Net Taxable Valuation (as of 10/01/16)	404,975,204
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.8661
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(D) Total School Levy	3,568,418
(E) Estimated Net Taxable Valuation (as of 10/01/16)	404,975,204
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.8811
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,507,330
(H) Estimated Equalized Valuation (as of 10/01/16)	453,477,230
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7734
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,568,418
(K) Estimated Equalized Valuation (as of 10/01/16)	453,477,230
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.7869
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NAME=Craig Hutcheson

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	37
Shared District	1980
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/15/14
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,300
Total Bonuses Amount	\$22,112
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	converts to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Craig Hutcheson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Shared Superintendent with Hampton Twp.
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Kane

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$110,372
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,051
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$504
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,915
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day not to exceeds \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$424.50 per day x 21 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Kathleen Kane

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Batalin

CATEGORY	MEASURE
Job Title	Other
Job Title II	Maintenance
Base Annual Salary Amount	\$97,184
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,275
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,369
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day for 347 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$373.84x 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Batalin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	